

FY 2016 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 2016 EXPENDITURES	% OF TOTAL
General Fund	\$3,272,174,288	42.7%
Highway Fund	312,668,230	4.1%
Federal Expenditures Fund	2,405,765,284	31.4%
Other Special Revenue	1,028,617,326	13.4%
Fund for a Healthy Maine	50,566,950	0.7% ¹
Federal Block Grant Fund	113,752,616	1.5%
Federal American Recovery and Reinvestment Act Funds	16,606,943	0.2%
Other	460,228,878	6.0% ²
TOTAL	\$7,660,380,514	100.0% ³

Notes:

¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

Consolidated Emergency Communications Fund, Dirigo Health Agency, Island Ferry Services Fund, Marine Ports Fund, Prison Industries Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

³ "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: State accounting system data through data warehouse)

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