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OF THE

STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND TWENTY-SIXTH LEGISLATURE

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CHAPTER 363
S.P. 559 - L.D. 1498

An Act To Amend the Labor Laws as They Relate to Payment for Required Medical Examinations

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 26 MRSA §592, as amended by PL 1989, c. 535, is further amended to read:

§592. Charge by employer prohibited

No employer may require any employee or accepted applicant for employment to bear the medical expense of an examination when that examination is ordered or required by the employer. No employer may require any employee or accepted applicant for employment to bear the expense of an eye examination ordered or required by the employer ~~which~~ that is performed by a person licensed to perform the examinations, except that if an employer orders or requires the eye examination to be performed by a specific type of eye care provider, or specific provider, the employer must pay for the examination only when performed by that specific type of eye care provider or specific provider. An employer may pay for an examination under this section directly~~,~~ or through group health insurance coverage of the employee or ~~otherwise~~ may pay in another manner, as long as the employee is not ~~ultimately~~ required to bear the expense of that examination, including but not limited to any copayments or other out-of-pocket expenses. Any employer who violates this section commits a civil violation for which a forfeiture not to exceed $50 for each and every violation may be adjudged. It is the duty of the director to enforce this section. Notwithstanding section 591, subsection 2, for the purposes of this section, the term "employer" includes the State, a county, a municipality, a quasi-municipal corporation or any other public employer. For the purposes of this section, the term "accepted applicant" means an applicant who has been offered a job by the employer.

See title page for effective date.

CHAPTER 364
S.P. 468 - L.D. 1334

An Act To Create Child Advocacy Centers in Maine

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 22 MRSA §4019 is enacted to read:

§4019. Child advocacy centers

This section governs the establishment, organization and duties of child advocacy centers to coordinate the investigation and prosecution of child sexual abuse and other child abuse and neglect and the referral of victims of child sexual abuse and other child abuse and neglect for treatment.

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Board" means a child advocacy advisory board established pursuant to subsection 2.

B. "Child advocacy center" or "center" means a community-based center that provides multidisciplinary services for children and families affected by child sexual abuse and other child abuse and neglect.

C. "District" means one of the 9 public health districts as defined in section 411, subsection 5.

2. Center; child advocacy advisory board. A district may establish one center within the district. A district that establishes a center shall establish a child advocacy advisory board to govern the center.

A. Each of the following officers or agencies shall designate one representative from within the district to serve on the board: a county sheriff; the Bureau of Child and Family Services; the district attorney; the State Police; a municipal police department; a sexual assault support center; and a county mental health organization; or a comparable representative for each who carries out these duties.

B. The board shall organize itself and elect from among its members a chair. Until a chair is elected, the district attorney representative or comparable representative who carries out the duty of prosecuting serves as interim chair.

C. The chair of the board may appoint additional members of the board as necessary to accomplish the purposes of this section. Additional members may include but are not limited to representatives of law enforcement agencies, the judicial branch and tribal courts.

D. The board shall adopt by a majority vote of its members a written protocol on child sexual abuse and other child abuse and neglect. The purpose of the protocol is to ensure coordination and cooperation of all agencies involved in child sexual abuse cases and other child abuse and neglect cases to increase efficiency and effectiveness of those agencies and to minimize stress created for the child and the child's family by the investigation and criminal justice process and to ensure

that more effective treatment is provided for the child and the child's family.

E. In preparing its written protocol under paragraph D, the board shall consider the following:

(1) An interdisciplinary, coordinated approach to the investigation of child sexual abuse and other child abuse and neglect, which must at a minimum include:

(a) An interagency notification procedure;

(b) A dispute resolution process for the involved agencies when a conflict arises in how to proceed with the investigation of a case;

(c) A policy on interagency decision making; and

(d) A description of the role each agency has in the investigation of a case;

(2) A safe, separate space, with assigned personnel, designated for the investigation and coordination of child sexual abuse cases and other child abuse and neglect cases;

(3) An interdisciplinary case review process for purposes of decision making, problem solving, systems coordination and information sharing;

(4) A comprehensive tracking system to receive and coordinate information concerning child sexual abuse cases and other child abuse and neglect cases from each participating agency;

(5) Interdisciplinary specialized training for all professionals involved with the cases of victims and families of child sexual abuse and other child abuse and neglect; and

(6) A process for evaluating the implementation and effectiveness of the protocol.

F. The board shall annually evaluate the implementation and effectiveness of the protocol required under paragraph D and shall amend the protocol as necessary to maximize its effectiveness.

G. The board shall file the written protocol under paragraph D and each amendment to it with the Bureau of Child and Family Services and shall provide copies of the protocol and each amendment to it to each agency participating in the district.

3. Child advocacy centers; memorandum of understanding; participants. On the execution of a memorandum of understanding, a center may be established. A memorandum of understanding regarding participation in the operation of the center must be executed among the following:

A. The Bureau of Child and Family Services;

B. Representatives of state, county and municipal law enforcement agencies that investigate child sexual abuse and other child abuse and neglect in the district;

C. The district attorney who prosecutes child sexual abuse cases and other child abuse and neglect cases in the district;

D. Representatives of a sexual assault support center; and

E. Representatives of any other governmental entity that participates in child sexual abuse or other child abuse and neglect investigations or offers services to victims of child sexual abuse and other child abuse and neglect in the district and that wants to participate in the operation of the center.

4. Elements of memorandum of understanding. A memorandum of understanding under this section must include the agreement of each participant to cooperate in:

A. Developing a cooperative team approach to investigating child sexual abuse and other child abuse and neglect;

B. Reducing to the greatest extent possible the number of interviews required of a victim of child sexual abuse or other child abuse or neglect to minimize the negative impact of an investigation on the child; and

C. Developing, maintaining and supporting an environment that emphasizes the best interest of children and provides investigatory and rehabilitative services.

5. Office space and administrative services. A memorandum of understanding under this section may include the agreement of one or more participants to provide office space and administrative services necessary for the center's operation.

6. Child advocacy center duties. A center shall:

A. Assess victims of child sexual abuse and other child abuse and neglect and their families referred to the center by the department, a law enforcement agency or a district attorney to determine their needs for services relating to the investigation of child sexual abuse and other child abuse and neglect and provide those services;

B. Provide a facility at which a multidisciplinary team appointed under subsection 7 can meet to facilitate the efficient and appropriate disposition of child sexual abuse cases and other child abuse and neglect cases through the civil and criminal justice systems; and

C. Coordinate the activities of governmental entities relating to child sexual abuse and other child abuse and neglect investigations and delivery of services to victims of child sexual abuse and other child abuse and neglect and their families.

7. Multidisciplinary team. A center shall appoint a multidisciplinary team.

A. A multidisciplinary team must include employees of the participating agencies who are professionals involved in the investigation or prosecution of child sexual abuse cases and other child abuse and neglect cases. A multidisciplinary team may also include representatives of sexual assault support centers and professionals involved in the delivery of services, including medical and mental health services, to victims of child sexual abuse and other child abuse and neglect and the victims' families.

B. A multidisciplinary team shall meet at regularly scheduled intervals to:

(1) Review child sexual abuse and other child abuse and neglect cases determined to be appropriate for review by the multidisciplinary team. A multidisciplinary team may review a child sexual abuse case or other child abuse or neglect case in which the alleged abuser does not have custodial control or supervision of the child or is not responsible for the child's welfare or care; and

(2) Coordinate the actions of the entities involved in the investigation and prosecution of the cases and the delivery of services to the victims of child sexual abuse and other child abuse and neglect and the victims' families.

C. When acting in the member's official capacity, a multidisciplinary team member is authorized to receive confidential information for the purpose of carrying out the member's duties under this section. For purposes of this paragraph, "confidential information" includes confidential records regarding the investigation of reports of child sexual abuse and other child abuse and neglect, including videotaped interviews, and records, papers, files and communications regarding a person receiving services from or being investigated by the department.

8. Immunity from liability. A person is immune from civil liability for a recommendation or an opinion given in good faith while acting in the official scope of the person's duties as a member of a center's multidisciplinary team or as a staff member or volunteer of a center.

9. Confidential records. The files, reports, records, communications and working papers used or developed in providing services under this section are confidential and are not public records for purposes of Title 1, chapter 13, subchapter 1. Information may be disclosed only to the following in order for them to carry out their duties:

A. The department, department employees, law enforcement agencies, prosecuting attorneys, medical professionals and other state agencies that provide services to children and families;

B. The attorney for a child who is the subject of confidential records; and

C. A guardian ad litem appointed under section 4005 for a child who is the subject of confidential records.

10. Reports. Beginning January 2015, the department shall annually report to the joint standing committee of the Legislature having jurisdiction over health and human services matters regarding the centers. The report must include the number of centers and an overview of the protocols adopted by the centers and the effectiveness of the centers in coordinating the investigation and prosecution of child sexual abuse and other child abuse and neglect and referral of victims of child sexual abuse and other child abuse and neglect for treatment. The committee may submit legislation related to the report.

See title page for effective date.

CHAPTER 365

H.P. 469 - L.D. 677

An Act Concerning Postsecondary Tuition Waivers for Children of Veterans

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 37-B MRSA §505, sub-§2, ¶F, as amended by PL 2007, c. 167, §8, is further amended to read:

F. A child of a veteran who is attending state-supported postsecondary vocational schools or institutions of collegiate grade must be admitted free of tuition including mandatory fees and lab fees for associate's and bachelor's programs. The tuition waiver provided under this paragraph may be reduced by an amount necessary to ensure that the value of this waiver, combined with all other grants and benefits received by the student, does not exceed the total cost of education. Room and board may not be waived. A child of a veteran has 6 academic years from the date of first entrance to complete ~~8 semesters~~ 120 credit hours. The director may waive the limit of 6 consecutive academic years when the recipient's education has

been interrupted by severe medical disability ~~or~~, learning disability, illness or other hardship, making continued attendance impossible~~.~~, however, the extension may not exceed 2 academic years. Students must maintain at least a 2.0 or "C" grade point average to continue receiving educational benefits. If a student's grade point average falls below 2.0 or a "C," then the student has one semester to bring the grade point average up to at least 2.0 or a "C." If after that semester the student's grade point average is below 2.0 or a "C," the student loses educational benefits under this paragraph until the student achieves a grade point average of at least 2.0 or a "C."

Sec. 2. Waiver; baseline established; report. By October 15, 2013, each postsecondary educational institution of collegiate grade and vocational school that provides tuition waivers to children of veterans in accordance with the Maine Revised Statutes, Title 37-B, section 505, subsection 2, paragraph F shall provide the Bureau of Maine Veterans' Services within the Department of Defense, Veterans and Emergency Management a list of students enrolled with that institution or school as of September 30, 2013 who have received the waiver and the total number of credit hours provided subject to the waivers. The bureau shall establish a baseline of credit hours taken for students receiving tuition waivers using the information provided in accordance with this section.

See title page for effective date.

CHAPTER 366

H.P. 966 - L.D. 1348

An Act To Encourage School Administrative Units To Increase Their Energy Savings

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 35-A MRSA §10123 is enacted to read:

§10123. School energy savings program

To the extent funds are available, the trust shall develop a program to provide energy savings improvements to kindergarten to grade 12 schools, including charter schools and private schools. Under this program, the trust may:

1. Energy audits. Provide incentives and technical support for an energy audit of a school facility;

2. Energy measures. Provide financial assistance for energy measures identified in an energy audit as likely to achieve total savings within 10 years that are greater than the total costs of the measures; and

3. School payments. Accept payments from schools, including, but not limited to, payments equal to or less than the value on monthly energy bills of the energy savings as a result of the energy measures. These payments may include costs to develop and oversee the project, administer the program and service loans.

Sec. 2. Funding sources. The Efficiency Maine Trust may seek funding for the program established under the Maine Revised Statutes, Title 35-A, subsection 10123 from multiple sources, including but not limited to using a revolving loan fund from a grant related to better buildings received through the American Recovery and Reinvestment Act of 2009 and partnering with the United States Department of Agriculture to use funds reserved for school districts with a population of less than 20,000 people.

See title page for effective date.

CHAPTER 367

S.P. 592 - L.D. 1551

An Act Regarding the Board of Trustees of the Maine Public Broadcasting Corporation

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, this legislation directs the board of trustees of the Maine Public Broadcasting Corporation to amend the corporation's bylaws by January 1, 2014 and requires the chair of the board of trustees to provide a report, including the proposed changes to the corporation's bylaws, to the Joint Standing Committee on Education and Cultural Affairs by December 13, 2013; and

Whereas, this process needs to begin sooner than 90 days after adjournment of the Legislature to be completed in sufficient time; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. PL 1991, c. 848, §3, 2nd ¶, as amended by PL 1997, c. 599, §1, is further amended to read:

The transfer may occur only if the transferee corporation has a board of trustees that includes the chan-

cellor of the University of Maine System; 3 members representing the Board of Trustees of the University of Maine System; the President of Bates College; the President of Bowdoin College; the President of Colby College; and not fewer than 8 nor more than 12 public trustees elected by the board in the manner prescribed in the corporation's bylaws. The president of the transferee corporation is a nonvoting member of the board. By January 1, 1999, 2 additional public trustees must be appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over education matters and to confirmation by the Senate. By January 1, 1999, the board shall amend the Maine Public Broadcasting Corporation bylaws to reflect the method of appointment of public trustees described in this paragraph. Beginning January 1, 2014, the composition of the board described in this paragraph is no longer required.

Sec. 2. PL 1991, c. 848, §3, as amended by PL 1997, c. 599, §1, is further amended by adding after the 2nd paragraph a new paragraph to read:

By January 1, 2014, the board shall amend the Maine Public Broadcasting Corporation bylaws to establish the number, terms and qualifications of trustees of the corporation and the method and manner of their selection consistent with the Maine Revised Statutes, Title 13-B. The board of trustees must include one member representing the University of Maine System appointed by the Board of Trustees of the University of Maine System, and one member must be appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over education and cultural affairs and to confirmation by the Senate.

Sec. 3. Report; bylaw review. By December 13, 2013, the chair of the board of trustees of the Maine Public Broadcasting Corporation shall provide a report including the proposed changes to the Maine Public Broadcasting Corporation bylaws related to the trustees of the corporation to the Joint Standing Committee on Education and Cultural Affairs.

Sec. 4. Transition. Members of the board of trustees of the Maine Public Broadcasting Corporation serving on the effective date of this Act serve until the selection of a new board of trustees pursuant to the corporation bylaws as amended in accordance with this Act.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 26, 2013.

CHAPTER 368

H.P. 1079 - L.D. 1509

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2013, June 30, 2014 and June 30, 2015

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$18,892	$20,011
All Other	$772,957	$772,957
GENERAL FUND TOTAL	$791,849	$792,968

RETIREE HEALTH INSURANCE FUND	2013-14	2014-15

All Other	$48,400,235	$48,400,235
RETIREE HEALTH INSURANCE FUND TOTAL	$48,400,235	$48,400,235

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	$876,380	$916,422
All Other	$895,354	$895,354
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	$1,771,734	$1,811,776

FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$61,199	$64,331
All Other	$53,800	$53,800
FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND TOTAL	$114,999	$118,131

ACCIDENT - SICKNESS - HEALTH INSURANCE 0455

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$18,892	$20,011
All Other	$772,957	$772,957
GENERAL FUND TOTAL	$791,849	$792,968

RETIREE HEALTH INSURANCE FUND		
All Other	$48,400,235	$48,400,235
RETIREE HEALTH INSURANCE FUND TOTAL	$48,400,235	$48,400,235

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	$876,380	$916,422
All Other	$895,354	$895,354
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	$1,771,734	$1,811,776

FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$61,199	$64,331
All Other	$53,800	$53,800
FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND TOTAL	$114,999	$118,131

Administration - Human Resources 0038

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	18.500	18.500
Personal Services	$1,665,943	$1,724,065
All Other	$300,392	$300,392
GENERAL FUND TOTAL	$1,966,335	$2,024,457

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$256,285	$256,285
OTHER SPECIAL REVENUE FUNDS TOTAL	$256,285	$256,285

Administration - Human Resources 0038

Initiative: Provides funding for professional development of the state workforce.

GENERAL FUND	2013-14	2014-15
All Other	$62,500	$62,500
GENERAL FUND TOTAL	$62,500	$62,500

ADMINISTRATION - HUMAN RESOURCES 0038

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	18.500	18.500
Personal Services	$1,665,943	$1,724,065
All Other	$362,892	$362,892
GENERAL FUND TOTAL	$2,028,835	$2,086,957

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$256,285	$256,285
OTHER SPECIAL REVENUE FUNDS TOTAL	$256,285	$256,285

Alcoholic Beverages - General Operation 0015

Initiative: Transfers the Liquor Enforcement program from the State Police program in the Department of Public Safety.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$718,557	$741,682
All Other	$114,066	$114,066
GENERAL FUND TOTAL	$832,623	$855,748

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$19,190	$19,190
OTHER SPECIAL REVENUE FUNDS TOTAL	$19,190	$19,190

ALCOHOLIC BEVERAGES - GENERAL OPERATION 0015

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$718,557	$741,682
All Other	$114,066	$114,066
GENERAL FUND TOTAL	$832,623	$855,748

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$19,190	$19,190
OTHER SPECIAL REVENUE FUNDS TOTAL	$19,190	$19,190

Budget - Bureau of the 0055

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$1,194,934	$1,236,067
All Other	$62,683	$62,683
GENERAL FUND TOTAL	$1,257,617	$1,298,750

BUDGET - BUREAU OF THE 0055

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$1,194,934	$1,236,067
All Other	$62,683	$62,683
GENERAL FUND TOTAL	$1,257,617	$1,298,750

Buildings and Grounds Operations 0080

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	100.000	100.000
Personal Services	$5,473,867	$5,702,634
All Other	$6,884,865	$6,884,865
GENERAL FUND TOTAL	$12,358,732	$12,587,499

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$464,400	$464,400
OTHER SPECIAL REVENUE FUNDS TOTAL	$464,400	$464,400

REAL PROPERTY LEASE INTERNAL SERVICE FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$266,314	$275,209
All Other	$25,598,330	$25,598,330
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	$25,864,644	$25,873,539

Buildings and Grounds Operations 0080

Initiative: Reorganizes one Space Management Specialist position to a Chief Planner position.

REAL PROPERTY LEASE INTERNAL SERVICE FUND	2013-14	2014-15
Personal Services	$5,163	$7,991
All Other	($5,163)	($7,991)
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	$0	$0

BUILDINGS AND GROUNDS OPERATIONS 0080

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	100.000	100.000
Personal Services	$5,473,867	$5,702,634
All Other	$6,884,865	$6,884,865
GENERAL FUND TOTAL	$12,358,732	$12,587,499

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$464,400	$464,400
OTHER SPECIAL REVENUE FUNDS TOTAL	$464,400	$464,400

REAL PROPERTY LEASE INTERNAL SERVICE FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$271,477	$283,200
All Other	$25,593,167	$25,590,339
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	$25,864,644	$25,873,539

Bureau of General Services - Capital Construction and Improvement Reserve Fund 0883

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,000	$5,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,000	$5,000

Bureau of General Services - Capital Construction and Improvement Reserve Fund 0883

Initiative: Provides funds for financing costs associated with the replacement of heating systems in state facilities.

GENERAL FUND	2013-14	2014-15
All Other	$155,294	$310,587
GENERAL FUND TOTAL	$155,294	$310,587

BUREAU OF GENERAL SERVICES - CAPITAL CONSTRUCTION AND IMPROVEMENT RESERVE FUND 0883

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$155,294	$310,587
GENERAL FUND TOTAL	$155,294	$310,587

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,000	$5,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,000	$5,000

Bureau of Revenue Services Fund 0885

Initiative: BASELINE BUDGET

BUREAU OF REVENUE SERVICES FUND	2013-14	2014-15
All Other	$151,720	$151,720
BUREAU OF REVENUE SERVICES FUND TOTAL	$151,720	$151,720

BUREAU OF REVENUE SERVICES FUND 0885

PROGRAM SUMMARY

BUREAU OF REVENUE SERVICES FUND	2013-14	2014-15
All Other	$151,720	$151,720
BUREAU OF REVENUE SERVICES FUND TOTAL	$151,720	$151,720

Capital Construction/Repairs/Improvements - Administration 0059

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$92,909	$92,909
GENERAL FUND TOTAL	$92,909	$92,909

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$948,359	$948,359
OTHER SPECIAL REVENUE FUNDS TOTAL	$948,359	$948,359

Capital Construction/Repairs/Improvements - Administration 0059

Initiative: Provides funding for the repair of state-owned facilities.

GENERAL FUND	2013-14	2014-15
Capital Expenditures	$100,000	$600,000
GENERAL FUND TOTAL	$100,000	$600,000

CAPITAL CONSTRUCTION/REPAIRS/ IMPROVEMENTS - ADMINISTRATION 0059

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$92,909	$92,909
Capital Expenditures	$100,000	$600,000
GENERAL FUND TOTAL	$192,909	$692,909

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$948,359	$948,359
OTHER SPECIAL REVENUE FUNDS TOTAL	$948,359	$948,359

Central Fleet Management 0703

Initiative: BASELINE BUDGET

CENTRAL MOTOR POOL	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	17.000	17.000
Personal Services	$999,702	$1,036,462
All Other	$8,443,661	$8,443,661
CENTRAL MOTOR POOL TOTAL	$9,443,363	$9,480,123

Central Fleet Management 0703

Initiative: Provides funding for increased fuel and vehicle maintenance costs of the state vehicle fleet.

CENTRAL MOTOR POOL	2013-14	2014-15
All Other	$144,321	$477,984
CENTRAL MOTOR POOL TOTAL	$144,321	$477,984

CENTRAL FLEET MANAGEMENT 0703

PROGRAM SUMMARY

CENTRAL MOTOR POOL	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	17.000	17.000
Personal Services	$999,702	$1,036,462
All Other	$8,587,982	$8,921,645
CENTRAL MOTOR POOL TOTAL	$9,587,684	$9,958,107

Central Services - Purchases 0004

Initiative: BASELINE BUDGET

POSTAL, PRINTING AND SUPPLY FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	38.500	38.500
Personal Services	$2,203,582	$2,305,361
All Other	$1,542,220	$1,542,220
POSTAL, PRINTING AND SUPPLY FUND TOTAL	$3,745,802	$3,847,581

Central Services - Purchases 0004

Initiative: Transfers one Inventory and Property Associate I position from the Financial and Personnel Services - Division of program to the Central Services - Purchases program.

POSTAL, PRINTING AND SUPPLY FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$54,701	$56,137
POSTAL, PRINTING AND SUPPLY FUND TOTAL	$54,701	$56,137

CENTRAL SERVICES - PURCHASES 0004

PROGRAM SUMMARY

POSTAL, PRINTING AND SUPPLY FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	39.500	39.500
Personal Services	$2,258,283	$2,361,498
All Other	$1,542,220	$1,542,220
POSTAL, PRINTING AND SUPPLY FUND TOTAL	$3,800,503	$3,903,718

County Tax Reimbursement 0263

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,440,000	$1,440,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,440,000	$1,440,000

COUNTY TAX REIMBURSEMENT 0263

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,440,000	$1,440,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,440,000	$1,440,000

Debt Service - Government Facilities Authority 0893

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$17,665,956	$17,665,956
GENERAL FUND TOTAL	$17,665,956	$17,665,956

Debt Service - Government Facilities Authority 0893

Initiative: Reduces funding for savings from refinancing debt through the Maine Governmental Facilities Authority.

GENERAL FUND	2013-14	2014-15
All Other	($700,000)	($1,300,000)
GENERAL FUND TOTAL	($700,000)	($1,300,000)

Debt Service - Government Facilities Authority 0893

Initiative: Provides funds to pay the additional debt service associated with Maine Governmental Facilities Authority borrowing authorized in this Act.

GENERAL FUND	2013-14	2014-15
All Other	$177,271	$470,068
GENERAL FUND TOTAL	$177,271	$470,068

DEBT SERVICE - GOVERNMENT FACILITIES AUTHORITY 0893

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$17,143,227	$16,836,024
GENERAL FUND TOTAL	$17,143,227	$16,836,024

Elderly Tax Deferral Program 0650

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

All Other	$22,000	$22,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$22,000	$22,000

ELDERLY TAX DEFERRAL PROGRAM 0650

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$22,000	$22,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$22,000	$22,000

Financial and Personnel Services - Division of 0713

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$497,302	$497,302
FEDERAL EXPENDITURES FUND TOTAL	$497,302	$497,302

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$30,000	$30,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$30,000	$30,000

FINANCIAL AND PERSONNEL SERVICES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	296.000	296.000
POSITIONS - FTE COUNT	0.346	0.346
Personal Services	$20,258,112	$21,131,235
All Other	$1,776,421	$1,776,421
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	$22,034,533	$22,907,656

Financial and Personnel Services - Division of 0713

Initiative: Transfers one Public Service Coordinator I position from the Division of Financial and Personnel Services program to the Department of Inland Fisheries and Wildlife, Administrative Services - Inland Fisheries and Wildlife program.

FINANCIAL AND PERSONNEL SERVICES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($81,528)	($86,807)
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	($81,528)	($86,807)

Financial and Personnel Services - Division of 0713

Initiative: Transfers one Inventory and Property Associate I position from the Financial and Personnel Services - Division of program to the Central Services - Purchases program.

FINANCIAL AND PERSONNEL SERVICES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($54,701)	($56,137)
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	($54,701)	($56,137)

Financial and Personnel Services - Division of 0713

Initiative: Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Department of Administrative and Financial Services to reflect the work the individuals are performing in the most appropriate organizational structure.

FINANCIAL AND PERSONNEL SERVICES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$338,457	$356,486
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	$338,457	$356,486

Financial and Personnel Services - Division of 0713

Initiative: Transfers one Public Service Manager II position, one Public Service Manager I position and one Senior Staff Accountant position to the Department of Health and Human Services for the Medicaid finance team.

FINANCIAL AND PERSONNEL SERVICES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($265,360)	($277,419)
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	($265,360)	($277,419)

Financial and Personnel Services - Division of 0713

Initiative: Transfers 29 positions from the Department of Administrative and Financial Services in the Financial and Personnel Services - Division of program to the Department of Transportation in the Administration program. Position detail is on file in the Bureau of the Budget.

FINANCIAL AND PERSONNEL SERVICES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(29.000)	(29.000)
Personal Services	($2,021,016)	($2,099,218)
All Other	($177,019)	($177,019)
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	($2,198,035)	($2,276,237)

FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$497,302	$497,302
FEDERAL EXPENDITURES FUND TOTAL	$497,302	$497,302

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$30,000	$30,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$30,000	$30,000

FINANCIAL AND PERSONNEL SERVICES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	267.000	267.000
POSITIONS - FTE COUNT	0.346	0.346
Personal Services	$18,173,964	$18,968,140
All Other	$1,599,402	$1,599,402
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	$19,773,366	$20,567,542

Homestead Property Tax Exemption Reimbursement 0886

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$23,961,875	$23,961,875
GENERAL FUND TOTAL	$23,961,875	$23,961,875

HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT 0886

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$23,961,875	$23,961,875
GENERAL FUND TOTAL	$23,961,875	$23,961,875

Information Services 0155

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$11,617,106	$11,622,106
GENERAL FUND TOTAL	$11,617,106	$11,622,106

OFFICE OF INFORMATION SERVICES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	491.500	491.500
Personal Services	$43,928,096	$45,621,143

All Other	$16,187,451	$16,187,451
OFFICE OF INFORMATION SERVICES FUND TOTAL	$60,115,547	$61,808,594

Information Services 0155

Initiative: Transfers 3 GIS Coordinator positions and one Systems Team Leader position and related All Other funding from the Information Services program in the Department of Administrative and Financial Services to the Emergency Services Communication Bureau program in the Public Utilities Commission to perform geographic information system and related activities required for the E-9-1-1 program.

OFFICE OF INFORMATION SERVICES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	($342,362)	($355,209)
All Other	($9,370)	($9,370)
OFFICE OF INFORMATION SERVICES FUND TOTAL	($351,732)	($364,579)

Information Services 0155

Initiative: Provides funding for debt service payments on financing of information technology projects.

GENERAL FUND	**2013-14**	**2014-15**
All Other	$369,357	$864,718
GENERAL FUND TOTAL	$369,357	$864,718

INFORMATION SERVICES 0155

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$11,986,463	$12,486,824
GENERAL FUND TOTAL	$11,986,463	$12,486,824

OFFICE OF INFORMATION SERVICES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	487.500	487.500
Personal Services	$43,585,734	$45,265,934
All Other	$16,178,081	$16,178,081
OFFICE OF INFORMATION SERVICES FUND TOTAL	$59,763,815	$61,444,015

Leased Space Reserve Fund Program Z145

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Leased Space Reserve Fund Program Z145

Initiative: Provides funding for the renovation of state-owned facilities.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Capital Expenditures	$1,050,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,050,000	$0

LEASED SPACE RESERVE FUND PROGRAM Z145

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$500	$500
Capital Expenditures	$1,050,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,050,500	$500

Lottery Operations 0023

Initiative: BASELINE BUDGET

STATE LOTTERY FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	$1,754,288	$1,818,249
All Other	$2,319,536	$2,319,536
STATE LOTTERY FUND TOTAL	$4,073,824	$4,137,785

LOTTERY OPERATIONS 0023

PROGRAM SUMMARY

STATE LOTTERY FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	$1,754,288	$1,818,249
All Other	$2,319,536	$2,319,536
STATE LOTTERY FUND TOTAL	$4,073,824	$4,137,785

Maine Board of Tax Appeals Z146

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$342,743	$355,622
All Other	$67,313	$67,313
GENERAL FUND TOTAL	$410,056	$422,935

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$45,000	$45,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$45,000	$45,000

MAINE BOARD OF TAX APPEALS Z146

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$342,743	$355,622
All Other	$67,313	$67,313
GENERAL FUND TOTAL	$410,056	$422,935

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$45,000	$45,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$45,000	$45,000

Mandate BETE - Reimburse Municipalities Z065

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$9,902	$9,902
GENERAL FUND TOTAL	$9,902	$9,902

Mandate BETE - Reimburse Municipalities Z065

Initiative: Provides funding for increased payments to municipalities.

GENERAL FUND	2013-14	2014-15
All Other	$726	$2,320
GENERAL FUND TOTAL	$726	$2,320

MANDATE BETE - REIMBURSE MUNICIPALITIES Z065

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$10,628	$12,222
GENERAL FUND TOTAL	$10,628	$12,222

Office of the Commissioner - Administrative and Financial Services 0718

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$414,346	$423,244
All Other	$24,088	$24,088
GENERAL FUND TOTAL	$438,434	$447,332

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,000	$5,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,000	$5,000

Office of the Commissioner - Administrative and Financial Services 0718

Initiative: Reorganizes one Revenue Agent position in the Revenue Services - Bureau of program to a Deputy Commissioner of Administrative and Financial Services position in the Office of the Commissioner - Administrative and Financial Services program. Also eliminates one Revenue Agent position in the Revenue Services - Bureau of program and reorganizes and transfers one classified Public Service Manager II position from the Revenue Services - Bureau of program

to an unclassified Public Service Manager II position in the Office of the Commissioner - Administrative and Financial Services program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$251,721	$261,836
All Other	$20,000	$20,000
GENERAL FUND TOTAL	$271,721	$281,836

OFFICE OF THE COMMISSIONER - ADMINISTRATIVE AND FINANCIAL SERVICES 0718

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$666,067	$685,080
All Other	$44,088	$44,088
GENERAL FUND TOTAL	$710,155	$729,168

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,000	$5,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,000	$5,000

Public Improvements - Planning/Construction - Administration 0057

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$1,108,645	$1,137,996
All Other	$127,977	$127,977
GENERAL FUND TOTAL	$1,236,622	$1,265,973

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$31,000	$31,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$31,000	$31,000

PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION - ADMINISTRATION 0057

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$1,108,645	$1,137,996
All Other	$127,977	$127,977
GENERAL FUND TOTAL	$1,236,622	$1,265,973

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$31,000	$31,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$31,000	$31,000

Purchases - Division of 0007

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$535,750	$555,712
All Other	$199,935	$199,935
GENERAL FUND TOTAL	$735,685	$755,647

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$4,000	$4,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,000	$4,000

PURCHASES - DIVISION OF 0007

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$535,750	$555,712
All Other	$199,935	$199,935
GENERAL FUND TOTAL	$735,685	$755,647

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$4,000	$4,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,000	$4,000

Revenue Services, Bureau of 0002

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	301.500	301.500
POSITIONS - FTE COUNT	0.346	0.346
Personal Services	$20,763,794	$21,611,047
All Other	$14,493,532	$15,993,532
GENERAL FUND TOTAL	$35,257,326	$37,604,579

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$5,000	$5,000
FEDERAL EXPENDITURES FUND TOTAL	$5,000	$5,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$9,222,437	$9,222,437
OTHER SPECIAL REVENUE FUNDS TOTAL	$9,222,437	$9,222,437

Revenue Services, Bureau of 0002

Initiative: Reorganizes one Revenue Agent position in the Revenue Services - Bureau of program to a Deputy Commissioner of Administrative and Financial Services position in the Office of the Commissioner - Administrative and Financial Services program. Also eliminates one Revenue Agent position in the Revenue Services - Bureau of program and reorganizes and transfers one classified Public Service Manager II position from the Revenue Services - Bureau of program to an unclassified Public Service Manager II position in the Office of the Commissioner - Administrative and Financial Services program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($251,721)	($261,836)
All Other	($20,000)	($20,000)
GENERAL FUND TOTAL	($271,721)	($281,836)

Revenue Services, Bureau of 0002

Initiative: Reduces funding no longer required for technology.

GENERAL FUND	2013-14	2014-15
All Other	($1,500,000)	($3,000,000)
GENERAL FUND TOTAL	($1,500,000)	($3,000,000)

Revenue Services, Bureau of 0002

Initiative: Reduces funding to more accurately reflect anticipated tax revenue collection amounts.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($174,933)	($174,933)
OTHER SPECIAL REVENUE FUNDS TOTAL	($174,933)	($174,933)

Revenue Services, Bureau of 0002

Initiative: Reduces funding to more accurately reflect information technology needs.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($229,156)	($229,156)
OTHER SPECIAL REVENUE FUNDS TOTAL	($229,156)	($229,156)

Revenue Services, Bureau of 0002

Initiative: Reduces funding on a one-time basis for the data warehouse collection initiative.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($500,000)	($1,300,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	($500,000)	($1,300,000)

Revenue Services, Bureau of 0002

Initiative: Provides funding for overtime costs to initiate a project to enhance revenue discovery and revenue collections. The project will increase gross revenues from income and sales and use taxes by an estimated $2,000,000 in fiscal year 2014-15.

GENERAL FUND	2013-14	2014-15
Personal Services	$0	$200,000
GENERAL FUND TOTAL	$0	$200,000

Revenue Services, Bureau of 0002

Initiative: Provides funding for one-time computer programming costs and notice printing and mailing expense to implement the sales tax rate changes in this Act.

GENERAL FUND	2013-14	2014-15
All Other	$33,330	$30,680
GENERAL FUND TOTAL	$33,330	$30,680

Revenue Services, Bureau of 0002

Initiative: Provides funding to implement the property tax fairness credit, which includes the costs of 3 Tax Examiner positions effective October 1, 2013, initial computer programming and mailing costs net of savings from eliminating the costs of the Maine Residents Property Tax Program booklet.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$136,845	$193,965
All Other	$148,119	($18,628)
GENERAL FUND TOTAL	$284,964	$175,337

REVENUE SERVICES, BUREAU OF 0002

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	301.500	301.500
POSITIONS - FTE COUNT	0.346	0.346
Personal Services	$20,648,918	$21,743,176
All Other	$13,154,981	$12,985,584
GENERAL FUND TOTAL	$33,803,899	$34,728,760

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$5,000	$5,000
FEDERAL EXPENDITURES FUND TOTAL	$5,000	$5,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$8,318,348	$7,518,348
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,318,348	$7,518,348

Risk Management - Claims 0008

Initiative: BASELINE BUDGET

RISK MANAGEMENT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$400,387	$412,094
All Other	$3,534,326	$3,534,326
RISK MANAGEMENT FUND TOTAL	$3,934,713	$3,946,420

STATE-ADMINISTERED FUND	2013-14	2014-15
All Other	$2,042,515	$2,042,515
STATE-ADMINISTERED FUND TOTAL	$2,042,515	$2,042,515

RISK MANAGEMENT - CLAIMS 0008

PROGRAM SUMMARY

RISK MANAGEMENT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$400,387	$412,094
All Other	$3,534,326	$3,534,326
RISK MANAGEMENT FUND TOTAL	$3,934,713	$3,946,420

STATE-ADMINISTERED FUND	2013-14	2014-15
All Other	$2,042,515	$2,042,515
STATE-ADMINISTERED FUND TOTAL	$2,042,515	$2,042,515

Snow Grooming Property Tax Exemption Reimbursement Z024

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$19,308	$19,308
GENERAL FUND TOTAL	$19,308	$19,308

Snow Grooming Property Tax Exemption Reimbursement Z024

Initiative: Reduces funding to reflect fewer anticipated payments.

GENERAL FUND	2013-14	2014-15
All Other	($4,767)	($4,039)
GENERAL FUND TOTAL	($4,767)	($4,039)

SNOW GROOMING PROPERTY TAX EXEMPTION REIMBURSEMENT Z024

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$14,541	$15,269
GENERAL FUND TOTAL	$14,541	$15,269

Solid Waste Management Fund 0659

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$316,851	$316,851
GENERAL FUND TOTAL	$316,851	$316,851

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$10,000	$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,000	$10,000

Solid Waste Management Fund 0659

Initiative: Provides funding for maintenance of the Dolby Landfill in East Millinocket.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$162,500	$162,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$162,500	$162,500

SOLID WASTE MANAGEMENT FUND 0659

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$316,851	$316,851
GENERAL FUND TOTAL	$316,851	$316,851

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$172,500	$172,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$172,500	$172,500

State Controller - Office of the 0056

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	$2,222,582	$2,309,834
All Other	$149,581	$149,581
GENERAL FUND TOTAL	$2,372,163	$2,459,415

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,000	$1,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,000	$1,000

STATE CONTROLLER - OFFICE OF THE 0056

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	$2,222,582	$2,309,834
All Other	$149,581	$149,581
GENERAL FUND TOTAL	$2,372,163	$2,459,415

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,000	$1,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,000	$1,000

Statewide Radio Network System 0112

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$8,299,151	$8,299,151
GENERAL FUND TOTAL	$8,299,151	$8,299,151

Statewide Radio Network System 0112

Initiative: Reduces funding for debt service payments.

GENERAL FUND	2013-14	2014-15
All Other	($2,600,000)	($1,600,000)
GENERAL FUND TOTAL	($2,600,000)	($1,600,000)

STATEWIDE RADIO NETWORK SYSTEM 0112

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$5,699,151	$6,699,151
GENERAL FUND TOTAL	$5,699,151	$6,699,151

Trade Adjustment Assistance Health Insurance Z001

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$8,385	$8,385
FEDERAL EXPENDITURES FUND TOTAL	$8,385	$8,385

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$75,000	$75,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$75,000	$75,000

TRADE ADJUSTMENT ASSISTANCE HEALTH INSURANCE Z001

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$8,385	$8,385
FEDERAL EXPENDITURES FUND TOTAL	$8,385	$8,385

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$75,000	$75,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$75,000	$75,000

Tree Growth Tax Reimbursement 0261

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$7,870,783	$7,870,783
GENERAL FUND TOTAL	$7,870,783	$7,870,783

Tree Growth Tax Reimbursement 0261

Initiative: Reduces funding for grants.

GENERAL FUND	2013-14	2014-15
All Other	($366,140)	($619,776)
GENERAL FUND TOTAL	($366,140)	($619,776)

TREE GROWTH TAX REIMBURSEMENT 0261

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$7,504,643	$7,251,007
GENERAL FUND TOTAL	$7,504,643	$7,251,007

Unorganized Territory Education and Services Fund - Finance 0573

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$14,685,350	$14,685,350
OTHER SPECIAL REVENUE FUNDS TOTAL	$14,685,350	$14,685,350

Unorganized Territory Education and Services Fund - Finance 0573

Initiative: Provides funding for grant payments to counties serving the unorganized territories.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,114,650	$1,882,650
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,114,650	$1,882,650

Unorganized Territory Education and Services Fund - Finance 0573

Initiative: Provides funding for reimbursement of taxes paid on commercial wind farms located in unorganized territories.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$510,000	$400,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$510,000	$400,000

UNORGANIZED TERRITORY EDUCATION AND SERVICES FUND - FINANCE 0573

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$16,310,000	$16,968,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$16,310,000	$16,968,000

Veterans' Organization Tax Reimbursement Z062

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$34,656	$34,656
GENERAL FUND TOTAL	$34,656	$34,656

Veterans' Organization Tax Reimbursement Z062

Initiative: Reduces funding due to projected fewer payments.

GENERAL FUND	2013-14	2014-15
All Other	($6,936)	($5,550)
GENERAL FUND TOTAL	($6,936)	($5,550)

VETERANS' ORGANIZATION TAX REIMBURSEMENT Z062

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$27,720	$29,106
GENERAL FUND TOTAL	$27,720	$29,106

Veterans Tax Reimbursement 0407

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$1,113,930	$1,113,930
GENERAL FUND TOTAL	$1,113,930	$1,113,930

Veterans Tax Reimbursement 0407

Initiative: Adjusts funding based on projected needs.

GENERAL FUND	2013-14	2014-15
All Other	($10,485)	$44,687
GENERAL FUND TOTAL	($10,485)	$44,687

VETERANS TAX REIMBURSEMENT 0407

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$1,103,445	$1,158,617
GENERAL FUND TOTAL	$1,103,445	$1,158,617

Waste Facility Tax Reimbursement 0907

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$11,882	$11,882
GENERAL FUND TOTAL	$11,882	$11,882

Waste Facility Tax Reimbursement 0907

Initiative: Adjusts funding based on projected needs.

GENERAL FUND	2013-14	2014-15
All Other	($274)	$306
GENERAL FUND TOTAL	($274)	$306

WASTE FACILITY TAX REIMBURSEMENT 0907

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15

All Other	$11,608	$12,188
GENERAL FUND TOTAL	$11,608	$12,188

Workers' Compensation Management Fund Program 0802

Initiative: BASELINE BUDGET

WORKERS' COMPENSATION MANAGEMENT FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$1,160,758	$1,196,497
All Other	$18,155,846	$18,155,846
WORKERS' COMPENSATION MANAGEMENT FUND TOTAL	$19,316,604	$19,352,343

WORKERS' COMPENSATION MANAGEMENT FUND PROGRAM 0802

PROGRAM SUMMARY

WORKERS' COMPENSATION MANAGEMENT FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$1,160,758	$1,196,497
All Other	$18,155,846	$18,155,846
WORKERS' COMPENSATION MANAGEMENT FUND TOTAL	$19,316,604	$19,352,343

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$124,666,591**	**$127,766,450**
FEDERAL EXPENDITURES FUND	**$510,687**	**$510,687**
OTHER SPECIAL REVENUE FUNDS	**$29,197,582**	**$28,005,582**
FINANCIAL AND PERSONNEL SERVICES FUND	**$19,773,366**	**$20,567,542**
POSTAL, PRINTING AND SUPPLY FUND	**$3,800,503**	**$3,903,718**
OFFICE OF INFORMATION SERVICES FUND	**$59,763,815**	**$61,444,015**
RISK MANAGEMENT FUND	**$3,934,713**	**$3,946,420**
WORKERS' COMPENSATION MANAGEMENT FUND	**$19,316,604**	**$19,352,343**
CENTRAL MOTOR POOL	**$9,587,684**	**$9,958,107**
REAL PROPERTY LEASE INTERNAL SERVICE FUND	**$25,864,644**	**$25,873,539**
BUREAU OF REVENUE SERVICES FUND	**$151,720**	**$151,720**
RETIREE HEALTH INSURANCE FUND	**$48,400,235**	**$48,400,235**
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	**$1,771,734**	**$1,811,776**
STATE-ADMINISTERED FUND	**$2,042,515**	**$2,042,515**
STATE LOTTERY FUND	**$4,073,824**	**$4,137,785**
FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND	**$114,999**	**$118,131**
DEPARTMENT TOTAL - ALL FUNDS	**$352,971,216**	**$357,990,565**

Sec. A-2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Administration - Forestry Z223

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000

Personal Services	$150,604	$154,767
GENERAL FUND TOTAL	$150,604	$154,767

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$51,771	$53,092
FEDERAL EXPENDITURES FUND TOTAL	$51,771	$53,092

Administration - Forestry Z223

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$30,617	$30,617
GENERAL FUND TOTAL	$30,617	$30,617

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$24,849	$24,849
FEDERAL EXPENDITURES FUND TOTAL	$24,849	$24,849

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$261,376	$261,376
OTHER SPECIAL REVENUE FUNDS TOTAL	$261,376	$261,376

ADMINISTRATION - FORESTRY Z223 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$150,604	$154,767
All Other	$30,617	$30,617
GENERAL FUND TOTAL	$181,221	$185,384

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$51,771	$53,092
All Other	$24,849	$24,849
FEDERAL EXPENDITURES FUND TOTAL	$76,620	$77,941

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$261,376	$261,376
OTHER SPECIAL REVENUE FUNDS TOTAL	$261,376	$261,376

Animal Welfare Fund 0946

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
POSITIONS - FTE COUNT	0.238	0.238
Personal Services	$729,144	$769,272
All Other	$770,260	$770,260
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,499,404	$1,539,532

ANIMAL WELFARE FUND 0946 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
POSITIONS - FTE COUNT	0.238	0.238
Personal Services	$729,144	$769,272
All Other	$770,260	$770,260
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,499,404	$1,539,532

Beverage Container Enforcement Fund 0971

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$170,575	$181,252
All Other	$108,520	$108,520
OTHER SPECIAL REVENUE FUNDS TOTAL	$279,095	$289,772

BEVERAGE CONTAINER ENFORCEMENT FUND 0971

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$170,575	$181,252
All Other	$108,520	$108,520
OTHER SPECIAL REVENUE FUNDS TOTAL	$279,095	$289,772

Boating Facilities Fund Z226

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
POSITIONS - FTE COUNT	1.673	1.673
Personal Services	$778,549	$803,748
OTHER SPECIAL REVENUE FUNDS TOTAL	$778,549	$803,748

Boating Facilities Fund Z226

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$794,419	$794,419
OTHER SPECIAL REVENUE FUNDS TOTAL	$794,419	$794,419

Boating Facilities Fund Z226

Initiative: Continues 2 limited-period seasonal Navigational Aide Assistant positions through October 31, 2015. These positions were established in Public Law 2009, chapter 213 and continued through October 31, 2013 in Public Law 2011, chapter 380.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$52,983	$56,125
All Other	$1,675	$1,774
OTHER SPECIAL REVENUE FUNDS TOTAL	$54,658	$57,899

Boating Facilities Fund Z226

Initiative: Provides funding to acquire and develop public recreational boating facilities.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Capital Expenditures	$495,000	$495,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$495,000	$495,000

Boating Facilities Fund Z226

Initiative: Reduces funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($151,806)	($192,569)
OTHER SPECIAL REVENUE FUNDS TOTAL	($151,806)	($192,569)

BOATING FACILITIES FUND Z226

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
POSITIONS - FTE COUNT	1.673	1.673
Personal Services	$831,532	$859,873

All Other	$644,288	$603,624
Capital Expenditures	$495,000	$495,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,970,820	$1,958,497

Certified Seed Fund 0787

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
POSITIONS - FTE COUNT	2.082	2.082
Personal Services	$484,733	$499,214
All Other	$360,040	$360,040
OTHER SPECIAL REVENUE FUNDS TOTAL	$844,773	$859,254

CERTIFIED SEED FUND 0787

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
POSITIONS - FTE COUNT	2.082	2.082
Personal Services	$484,733	$499,214
All Other	$360,040	$360,040
OTHER SPECIAL REVENUE FUNDS TOTAL	$844,773	$859,254

Coastal Island Registry Z241

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$107	$107
OTHER SPECIAL REVENUE FUNDS TOTAL	$107	$107

COASTAL ISLAND REGISTRY Z241

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$107	$107
OTHER SPECIAL REVENUE FUNDS TOTAL	$107	$107

Division of Agricultural Resource Development 0833

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$672,175	$699,321
All Other	$455,687	$455,687
GENERAL FUND TOTAL	$1,127,862	$1,155,008

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$59,352	$63,199
All Other	$1,457,301	$1,457,301
FEDERAL EXPENDITURES FUND TOTAL	$1,516,653	$1,520,500

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$274,457	$286,844
All Other	$428,797	$428,797
OTHER SPECIAL REVENUE FUNDS TOTAL	$703,254	$715,641

Division of Agricultural Resource Development 0833

Initiative: Transfers one Agricultural Compliance Supervisor position, one Agricultural Compliance Officer position and one Nutrient Management Coordinator position and related All Other costs from the Division of Agricultural Resource Development program to the Division of Animal Health and Industry program.

GENERAL FUND	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($225,931)	($234,716)
All Other	($37,344)	($37,344)
GENERAL FUND TOTAL	($263,275)	($272,060)

Division of Agricultural Resource Development 0833

Initiative: Transfers one Public Service Coordinator I position and related All Other costs from the Division of Agricultural Resource Development program to the Geological Survey program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($101,009)	($103,530)
All Other	($296,950)	($296,950)
GENERAL FUND TOTAL	($397,959)	($400,480)

Division of Agricultural Resource Development 0833

Initiative: Transfers one Potato Storage Consultant position and related All Other funding to the Maine Potato Board.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($90,491)	($93,103)
All Other	($75,000)	($75,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	($165,491)	($168,103)

DIVISION OF AGRICULTURAL RESOURCE DEVELOPMENT 0833

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$345,235	$361,075
All Other	$121,393	$121,393
GENERAL FUND TOTAL	$466,628	$482,468

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$59,352	$63,199
All Other	$1,457,301	$1,457,301
FEDERAL EXPENDITURES FUND TOTAL	$1,516,653	$1,520,500

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$183,966	$193,741
All Other	$353,797	$353,797
OTHER SPECIAL REVENUE FUNDS TOTAL	$537,763	$547,538

Division of Animal Health and Industry 0394

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$259,900	$267,954
All Other	$84,075	$84,075
GENERAL FUND TOTAL	$343,975	$352,029

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$81,850	$83,553
All Other	$892,823	$892,823
FEDERAL EXPENDITURES FUND TOTAL	$974,673	$976,376

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$181,702	$181,702
OTHER SPECIAL REVENUE FUNDS TOTAL	$181,702	$181,702

Division of Animal Health and Industry 0394

Initiative: Transfers one Agricultural Compliance Supervisor position, one Agricultural Compliance Officer position and one Nutrient Management Coordinator position and related All Other costs from the Division of Agricultural Resource Development program to the Division of Animal Health and Industry program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$225,931	$234,716
All Other	$37,344	$37,344
GENERAL FUND TOTAL	$263,275	$272,060

Division of Animal Health and Industry 0394

Initiative: Reduces funding due to the elimination of federal funding in this program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($240,000)	($240,000)
FEDERAL EXPENDITURES FUND TOTAL	($240,000)	($240,000)

DIVISION OF ANIMAL HEALTH AND INDUSTRY 0394

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$485,831	$502,670
All Other	$121,419	$121,419
GENERAL FUND TOTAL	$607,250	$624,089

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$81,850	$83,553
All Other	$652,823	$652,823
FEDERAL EXPENDITURES FUND TOTAL	$734,673	$736,376

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$181,702	$181,702
OTHER SPECIAL REVENUE FUNDS TOTAL	$181,702	$181,702

Division of Forest Protection Z232

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	86.000	86.000
POSITIONS - FTE COUNT	4.711	4.711
Personal Services	$7,226,751	$7,477,474
GENERAL FUND TOTAL	$7,226,751	$7,477,474

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	3.634	3.634
Personal Services	$300,605	$312,916
FEDERAL EXPENDITURES FUND TOTAL	$300,605	$312,916

Division of Forest Protection Z232

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$1,879,888	$1,879,888
GENERAL FUND TOTAL	$1,879,888	$1,879,888

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$813,641	$813,641
FEDERAL EXPENDITURES FUND TOTAL	$813,641	$813,641

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$226,154	$226,154
OTHER SPECIAL REVENUE FUNDS TOTAL	$226,154	$226,154

Division of Forest Protection Z232

Initiative: Provides funding for capital improvements.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Capital Expenditures	$80,000	$80,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$80,000	$80,000

Division of Forest Protection Z232

Initiative: Provides funding for ongoing maintenance of aircraft.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Capital Expenditures	$350,000	$350,000
FEDERAL EXPENDITURES FUND TOTAL	$350,000	$350,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Capital Expenditures	$80,000	$97,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$80,000	$97,000

Division of Forest Protection Z232

Initiative: Provides funding for baseline adjustment items that were not included with the original adjustment.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$444	$445
FEDERAL EXPENDITURES FUND TOTAL	$444	$445

DIVISION OF FOREST PROTECTION Z232

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	86.000	86.000
POSITIONS - FTE COUNT	4.711	4.711
Personal Services	$7,226,751	$7,477,474
All Other	$1,879,888	$1,879,888
GENERAL FUND TOTAL	$9,106,639	$9,357,362

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	3.634	3.634
Personal Services	$301,049	$313,361
All Other	$813,641	$813,641
Capital Expenditures	$350,000	$350,000
FEDERAL EXPENDITURES FUND TOTAL	$1,464,690	$1,477,002

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$226,154	$226,154
Capital Expenditures	$160,000	$177,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$386,154	$403,154

Division of Plant Industry 0831

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$73,326	$74,263
All Other	$42,079	$42,079
GENERAL FUND TOTAL	$115,405	$116,342

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	$71,581	$73,863
All Other	$529,563	$529,563

FEDERAL EXPENDITURES FUND TOTAL	$601,144	$603,426

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$30,037	$30,873
All Other	$45,588	$45,588
OTHER SPECIAL REVENUE FUNDS TOTAL	$75,625	$76,461

DIVISION OF PLANT INDUSTRY 0831

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$73,326	$74,263
All Other	$42,079	$42,079
GENERAL FUND TOTAL	$115,405	$116,342

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	$71,581	$73,863
All Other	$529,563	$529,563
FEDERAL EXPENDITURES FUND TOTAL	$601,144	$603,426

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$30,037	$30,873
All Other	$45,588	$45,588
OTHER SPECIAL REVENUE FUNDS TOTAL	$75,625	$76,461

Division of Quality Assurance and Regulation 0393

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	29.500	29.500
Personal Services	$2,020,305	$2,097,946
All Other	$410,076	$410,076
GENERAL FUND TOTAL	$2,430,381	$2,508,022

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	20.000	20.000
POSITIONS - FTE COUNT	12.435	12.435
Personal Services	$1,916,581	$1,998,223
All Other	$307,601	$307,601
FEDERAL EXPENDITURES FUND TOTAL	$2,224,182	$2,305,824

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$133,943	$140,729
All Other	$275,596	$275,596
OTHER SPECIAL REVENUE FUNDS TOTAL	$409,539	$416,325

DIVISION OF QUALITY ASSURANCE AND REGULATION 0393

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	29.500	29.500
Personal Services	$2,020,305	$2,097,946
All Other	$410,076	$410,076
GENERAL FUND TOTAL	$2,430,381	$2,508,022

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	20.000	20.000
POSITIONS - FTE COUNT	12.435	12.435
Personal Services	$1,916,581	$1,998,223
All Other	$307,601	$307,601
FEDERAL EXPENDITURES FUND TOTAL	$2,224,182	$2,305,824

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$133,943	$140,729
All Other	$275,596	$275,596
OTHER SPECIAL REVENUE FUNDS TOTAL	$409,539	$416,325

Floodplain Management Z151

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
Personal Services	$43,323	$44,799
GENERAL FUND TOTAL	$43,323	$44,799

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$188,165	$193,046
FEDERAL EXPENDITURES FUND TOTAL	$188,165	$193,046

Floodplain Management Z151

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$9,918	$9,918
GENERAL FUND TOTAL	$9,918	$9,918

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$64,525	$64,525
FEDERAL EXPENDITURES FUND TOTAL	$64,525	$64,525

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Floodplain Management Z151

Initiative: Transfers information technology funding from the Floodplain Management program, Geological Survey program and Natural Areas Program to the Office of the Commissioner program. Also adjusts funding within the Office of the Commissioner program to maintain the same amount of General Fund funding as was provided prior to the merger of the Department of Conservation and the Department of Agriculture, Food and Rural Resources.

GENERAL FUND	2013-14	2014-15
All Other	($2,495)	($2,495)
GENERAL FUND TOTAL	($2,495)	($2,495)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($8,420)	($8,420)
FEDERAL EXPENDITURES FUND TOTAL	($8,420)	($8,420)

FLOODPLAIN MANAGEMENT Z151 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
Personal Services	$43,323	$44,799
All Other	$7,423	$7,423
GENERAL FUND TOTAL	$50,746	$52,222

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$188,165	$193,046
All Other	$56,105	$56,105
FEDERAL EXPENDITURES FUND TOTAL	$244,270	$249,151

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Food Assistance Program 0816

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$128,997	$137,147
All Other	$51,212	$51,212
GENERAL FUND TOTAL	$180,209	$188,359

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$62,450	$66,406
All Other	$271,511	$271,511
FEDERAL EXPENDITURES FUND TOTAL	$333,961	$337,917

Food Assistance Program 0816

Initiative: Provides funding in anticipation of increased federal funding in this program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$81,875	$81,875
FEDERAL EXPENDITURES FUND TOTAL	$81,875	$81,875

FOOD ASSISTANCE PROGRAM 0816

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$128,997	$137,147
All Other	$51,212	$51,212
GENERAL FUND TOTAL	$180,209	$188,359

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$62,450	$66,406
All Other	$353,386	$353,386
FEDERAL EXPENDITURES FUND TOTAL	$415,836	$419,792

Forest Fire Control - Municipal Assistance Grants Z300

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$46,890	$46,890
GENERAL FUND TOTAL	$46,890	$46,890

FOREST FIRE CONTROL - MUNICIPAL ASSISTANCE GRANTS Z300

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$46,890	$46,890
GENERAL FUND TOTAL	$46,890	$46,890

Forest Health and Monitoring Z233

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$824,993	$858,702
GENERAL FUND TOTAL	$824,993	$858,702

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	5.889	5.889

Personal Services	$712,380	$742,549
FEDERAL EXPENDITURES FUND TOTAL	$712,380	$742,549

Forest Health and Monitoring Z233

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$95,978	$95,978
GENERAL FUND TOTAL	$95,978	$95,978

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$230,187	$230,187
FEDERAL EXPENDITURES FUND TOTAL	$230,187	$230,187

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$56,171	$56,171
OTHER SPECIAL REVENUE FUNDS TOTAL	$56,171	$56,171

FOREST HEALTH AND MONITORING Z233 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$824,993	$858,702
All Other	$95,978	$95,978
GENERAL FUND TOTAL	$920,971	$954,680

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	5.889	5.889
Personal Services	$712,380	$742,549
All Other	$230,187	$230,187
FEDERAL EXPENDITURES FUND TOTAL	$942,567	$972,736

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$56,171	$56,171
OTHER SPECIAL REVENUE FUNDS TOTAL	$56,171	$56,171

Forest Policy and Management - Division of Z240

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	$1,406,475	$1,457,950
GENERAL FUND TOTAL	$1,406,475	$1,457,950

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$269,113	$278,972
FEDERAL EXPENDITURES FUND TOTAL	$269,113	$278,972

Forest Policy and Management - Division of Z240

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$334,331	$334,331
GENERAL FUND TOTAL	$334,331	$334,331

FEDERAL EXPENDITURES FUND	2013-14	2014-15

All Other	$1,344,676	$1,344,676
FEDERAL EXPENDITURES FUND TOTAL	$1,344,676	$1,344,676

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$110,258	$110,258
OTHER SPECIAL REVENUE FUNDS TOTAL	$110,258	$110,258

Forest Policy and Management - Division of Z240

Initiative: Provides funding for ongoing stream crossing improvements.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Capital Expenditures	$20,000	$20,000
FEDERAL EXPENDITURES FUND TOTAL	$20,000	$20,000

Forest Policy and Management - Division of Z240

Initiative: Reallocates 50% of one Office Assistant II position from the Federal Expenditures Fund to the General Fund and reallocates 33.5% of one Secretary Associate position from the General Fund to the Federal Expenditures Fund within the same program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	($62)	($122)
GENERAL FUND TOTAL	($62)	($122)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	$62	$122
FEDERAL EXPENDITURES FUND TOTAL	$62	$122

FOREST POLICY AND MANAGEMENT - DIVISION OF Z240

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	19.000	19.000
Personal Services	$1,406,413	$1,457,828
All Other	$334,331	$334,331
GENERAL FUND TOTAL	$1,740,744	$1,792,159

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$269,175	$279,094
All Other	$1,344,676	$1,344,676
Capital Expenditures	$20,000	$20,000
FEDERAL EXPENDITURES FUND TOTAL	$1,633,851	$1,643,770

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$110,258	$110,258
OTHER SPECIAL REVENUE FUNDS TOTAL	$110,258	$110,258

Forest Recreation Resource Fund Z354

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	1.058	1.058
Personal Services	$51,167	$54,215
OTHER SPECIAL REVENUE FUNDS TOTAL	$51,167	$54,215

Forest Recreation Resource Fund Z354

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

All Other	$3,352	$3,352
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,352	$3,352

FOREST RECREATION RESOURCE FUND Z354

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	1.058	1.058
Personal Services	$51,167	$54,215
All Other	$3,352	$3,352
OTHER SPECIAL REVENUE FUNDS TOTAL	$54,519	$57,567

Geological Survey Z237

Initiative: Transfers one Public Service Coordinator I position and related All Other costs from the Division of Agricultural Resource Development program to the Geological Survey program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$101,009	$103,530
All Other	$296,950	$296,950
GENERAL FUND TOTAL	$397,959	$400,480

Geological Survey Z237

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$793,064	$812,654
GENERAL FUND TOTAL	$793,064	$812,654

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$376,597	$387,400
FEDERAL EXPENDITURES FUND TOTAL	$376,597	$387,400

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$184,401	$191,548
OTHER SPECIAL REVENUE FUNDS TOTAL	$184,401	$191,548

Geological Survey Z237

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$29,156	$29,156
GENERAL FUND TOTAL	$29,156	$29,156

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$1,172,931	$1,172,931
FEDERAL EXPENDITURES FUND TOTAL	$1,172,931	$1,172,931

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$89,220	$89,220
OTHER SPECIAL REVENUE FUNDS TOTAL	$89,220	$89,220

Geological Survey Z237

Initiative: Reallocates the cost of one Marine Geologist position and 40% of the cost of one GIS Coordinator position from Other Special Revenue Funds to the Federal Expenditures Fund within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000

Personal Services	$107,458	$109,912
FEDERAL EXPENDITURES FUND TOTAL	$107,458	$109,912

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($107,458)	($109,912)
OTHER SPECIAL REVENUE FUNDS TOTAL	($107,458)	($109,912)

Geological Survey Z237

Initiative: Transfers funding for the Maine Coastal Program from the Geological Survey program to the newly established Maine Coastal Program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(5.000)	(5.000)
Personal Services	($376,597)	($387,400)
All Other	($988,571)	($988,571)
FEDERAL EXPENDITURES FUND TOTAL	($1,365,168)	($1,375,971)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($500)	($500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($500)	($500)

Geological Survey Z237

Initiative: Transfers information technology funding from the Floodplain Management program, Geological Survey program and Natural Areas Program to the Office of the Commissioner program. Also adjusts funding within the Office of the Commissioner program to maintain the same amount of General Fund funding as was provided prior to the merger of the Department of Conservation and the Department of Agriculture, Food and Rural Resources.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($16,832)	($16,832)
FEDERAL EXPENDITURES FUND TOTAL	($16,832)	($16,832)

GEOLOGICAL SURVEY Z237

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$894,073	$916,184
All Other	$326,106	$326,106
GENERAL FUND TOTAL	$1,220,179	$1,242,290

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$107,458	$109,912
All Other	$167,528	$167,528
FEDERAL EXPENDITURES FUND TOTAL	$274,986	$277,440

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$76,943	$81,636
All Other	$88,720	$88,720
OTHER SPECIAL REVENUE FUNDS TOTAL	$165,663	$170,356

Harness Racing Commission 0320

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
POSITIONS - FTE COUNT	3.385	3.385
Personal Services	$556,628	$582,374
All Other	$14,690,719	$14,690,719
OTHER SPECIAL REVENUE FUNDS TOTAL	$15,247,347	$15,273,093

Harness Racing Commission 0320

Initiative: Provides funding to increase the annual weeks of 2 Harness Racing Steward positions, one from 30 to 44 annual weeks and one from 43 to 48 annual weeks.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	0.365	0.365
Personal Services	$24,590	$25,108
All Other	($24,590)	($25,108)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Harness Racing Commission 0320

Initiative: Establishes one intermittent Office Assistant II position and transfers All Other to Personal Services to fund the position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$13,301	$14,129
All Other	($13,301)	($14,129)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Harness Racing Commission 0320

Initiative: Reduces funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($130,511)	($43,694)
OTHER SPECIAL REVENUE FUNDS TOTAL	($130,511)	($43,694)

Harness Racing Commission 0320

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$744,798	$787,600
OTHER SPECIAL REVENUE FUNDS TOTAL	$744,798	$787,600

HARNESS RACING COMMISSION 0320 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.500	4.500
POSITIONS - FTE COUNT	3.750	3.750
Personal Services	$594,519	$621,611
All Other	$15,267,115	$15,395,388
OTHER SPECIAL REVENUE FUNDS TOTAL	$15,861,634	$16,016,999

Land for Maine's Future Z162

Initiative: Transfers funding for the Land for Maine's Future program from the Natural Areas Program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$164,616	$168,774
All Other	$7,678	$7,678
GENERAL FUND TOTAL	$172,294	$176,452

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$77,894	$82,662
All Other	$2,349	$2,349
FEDERAL EXPENDITURES FUND TOTAL	$80,243	$85,011

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$47,560	$47,560
OTHER SPECIAL REVENUE FUNDS TOTAL	$47,560	$47,560

LAND FOR MAINE'S FUTURE Z162 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$164,616	$168,774
All Other	$7,678	$7,678
GENERAL FUND TOTAL	$172,294	$176,452

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$77,894	$82,662
All Other	$2,349	$2,349
FEDERAL EXPENDITURES FUND TOTAL	$80,243	$85,011

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$47,560	$47,560
OTHER SPECIAL REVENUE FUNDS TOTAL	$47,560	$47,560

Land Management and Planning Z239

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	41.000	41.000
POSITIONS - FTE COUNT	2.963	2.963
Personal Services	$3,421,422	$3,534,719
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,421,422	$3,534,719

Land Management and Planning Z239

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$37,557	$37,557
FEDERAL EXPENDITURES FUND TOTAL	$37,557	$37,557

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,702,646	$1,702,646
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,702,646	$1,702,646

Land Management and Planning Z239

Initiative: Provides funding for increased operating expenses including repairs to roads, maintenance contracts, capital construction materials and capital improvements to bridges and roads.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$315,910	$310,284
Capital Expenditures	$543,000	$620,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$858,910	$930,284

Land Management and Planning Z239

Initiative: Provides funding to increase the hours of one Planning and Research Associate II position from 64 hours to 80 hours biweekly.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$14,310	$14,665
All Other	$448	$459
OTHER SPECIAL REVENUE FUNDS TOTAL	$14,758	$15,124

Land Management and Planning Z239

Initiative: Reallocates 30% of the cost of one Office Assistant II position from the Federal Expenditures Fund in the Parks - General Operations program to Other Special Revenue Funds in the Land Management and Planning program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$14,411	$15,303
All Other	$456	$484

OTHER SPECIAL REVENUE FUNDS TOTAL	$14,867	$15,787

LAND MANAGEMENT AND PLANNING Z239

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$37,557	$37,557
FEDERAL EXPENDITURES FUND TOTAL	$37,557	$37,557

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	41.000	41.000
POSITIONS - FTE COUNT	2.963	2.963
Personal Services	$3,450,143	$3,564,687
All Other	$2,019,460	$2,013,873
Capital Expenditures	$543,000	$620,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,012,603	$6,198,560

Maine Coastal Program Z150

Initiative: Transfers funding for the Maine Coastal Program from the Geological Survey program to the newly established Maine Coastal Program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$376,597	$387,400
All Other	$988,571	$988,571
FEDERAL EXPENDITURES FUND TOTAL	$1,365,168	$1,375,971

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

MAINE COASTAL PROGRAM Z150

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$376,597	$387,400
All Other	$988,571	$988,571
FEDERAL EXPENDITURES FUND TOTAL	$1,365,168	$1,375,971

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Maine Conservation Corps Z149

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$73,286	$78,179
GENERAL FUND TOTAL	$73,286	$78,179

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$125,981	$133,848
FEDERAL EXPENDITURES FUND TOTAL	$125,981	$133,848

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$110,268	$116,780
OTHER SPECIAL REVENUE FUNDS TOTAL	$110,268	$116,780

Maine Conservation Corps Z149

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$3,096	$3,096
GENERAL FUND TOTAL	$3,096	$3,096

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$343,267	$343,267
FEDERAL EXPENDITURES FUND TOTAL	$343,267	$343,267

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$627,616	$627,616
OTHER SPECIAL REVENUE FUNDS TOTAL	$627,616	$627,616

Maine Conservation Corps Z149

Initiative: Reallocates the cost of 2 Volunteer Services Coordinator positions from 50% Federal Expenditures Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds and provides funding for increased grants for the AmeriCorps program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($69,356)	($73,473)
All Other	$49,275	$49,145
FEDERAL EXPENDITURES FUND TOTAL	($20,081)	($24,328)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$69,356	$73,473
All Other	$45,192	$45,322
OTHER SPECIAL REVENUE FUNDS TOTAL	$114,548	$118,795

Maine Conservation Corps Z149

Initiative: Reorganizes one Senior Planner position to a Public Service Coordinator I position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($860)	($709)
OTHER SPECIAL REVENUE FUNDS TOTAL	($860)	($709)

MAINE CONSERVATION CORPS Z149 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$73,286	$78,179
All Other	$3,096	$3,096
GENERAL FUND TOTAL	$76,382	$81,275

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$56,625	$60,375
All Other	$392,542	$392,412
FEDERAL EXPENDITURES FUND TOTAL	$449,167	$452,787

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$178,764	$189,544
All Other	$672,808	$672,938
OTHER SPECIAL REVENUE FUNDS TOTAL	$851,572	$862,482

Maine Farms for the Future Program 0925

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$242,589	$242,589
GENERAL FUND TOTAL	$242,589	$242,589

MAINE FARMS FOR THE FUTURE PROGRAM 0925

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$242,589	$242,589
GENERAL FUND TOTAL	$242,589	$242,589

Maine Land Use Planning Commission Z236

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	22.000	22.000
Personal Services	$1,632,464	$1,698,825
GENERAL FUND TOTAL	$1,632,464	$1,698,825

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$2,310	$2,310
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,310	$2,310

Maine Land Use Planning Commission Z236

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$134,371	$134,371
GENERAL FUND TOTAL	$134,371	$134,371

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$308,178	$308,178
OTHER SPECIAL REVENUE FUNDS TOTAL	$308,178	$308,178

MAINE LAND USE PLANNING COMMISSION Z236

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	22.000	22.000
Personal Services	$1,632,464	$1,698,825
All Other	$134,371	$134,371
GENERAL FUND TOTAL	$1,766,835	$1,833,196

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$2,310	$2,310
All Other	$308,178	$308,178
OTHER SPECIAL REVENUE FUNDS TOTAL	$310,488	$310,488

Maine State Parks Development Fund Z342

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
POSITIONS - FTE COUNT	4.500	4.500
Personal Services	$325,872	$340,589
OTHER SPECIAL REVENUE FUNDS TOTAL	$325,872	$340,589

Maine State Parks Development Fund Z342

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$486,954	$486,954

OTHER SPECIAL REVENUE FUNDS TOTAL	$486,954	$486,954

Maine State Parks Development Fund Z342

Initiative: Provides funding for grants for the recreational trails program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$206,260	$206,260
Capital Expenditures	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$306,260	$306,260

MAINE STATE PARKS DEVELOPMENT FUND Z342

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
POSITIONS - FTE COUNT	4.500	4.500
Personal Services	$325,872	$340,589
All Other	$693,214	$693,214
Capital Expenditures	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,119,086	$1,133,803

Maine State Parks Program Z746

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$475,483	$475,483
OTHER SPECIAL REVENUE FUNDS TOTAL	$475,483	$475,483

Maine State Parks Program Z746

Initiative: Provides funding for grants for the recreational trails program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$139,226	$139,226
Capital Expenditures	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$239,226	$239,226

MAINE STATE PARKS PROGRAM Z746

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$614,709	$614,709
Capital Expenditures	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$714,709	$714,709

Milk Commission 0188

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$164,440	$172,455
All Other	$14,982,580	$14,982,580
OTHER SPECIAL REVENUE FUNDS TOTAL	$15,147,020	$15,155,035

Milk Commission 0188

Initiative: Transfers funding from the Maine Milk Pool, Other Special Revenue Funds account to the Maine Dairy Farm Stabilization Fund, Other Special Revenue Funds account within the Milk Commission program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$4,679,529	$3,140,402
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,679,529	$3,140,402

MILK COMMISSION 0188

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$164,440	$172,455
All Other	$19,662,109	$18,122,982
OTHER SPECIAL REVENUE FUNDS TOTAL	$19,826,549	$18,295,437

Municipal Planning Assistance Z161

Initiative: Transfers funding for municipal planning assistance from the Natural Areas Program to the Municipal Planning Assistance program.

GENERAL FUND	2013-14	2014-15
All Other	$159,549	$159,549
GENERAL FUND TOTAL	$159,549	$159,549

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$243,296	$251,748
All Other	$282,678	$282,678
FEDERAL EXPENDITURES FUND TOTAL	$525,974	$534,426

MUNICIPAL PLANNING ASSISTANCE Z161 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$159,549	$159,549
GENERAL FUND TOTAL	$159,549	$159,549

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$243,296	$251,748
All Other	$282,678	$282,678
FEDERAL EXPENDITURES FUND TOTAL	$525,974	$534,426

Natural Areas Program Z821

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$262,814	$269,245
GENERAL FUND TOTAL	$262,814	$269,245

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$339,580	$353,880
FEDERAL EXPENDITURES FUND TOTAL	$339,580	$353,880

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$455,735	$477,233
OTHER SPECIAL REVENUE FUNDS TOTAL	$455,735	$477,233

Natural Areas Program Z821

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$188,038	$188,038
GENERAL FUND TOTAL	$188,038	$188,038

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$426,712	$426,712
FEDERAL EXPENDITURES FUND TOTAL	$426,712	$426,712

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

All Other	$215,869	$215,869
OTHER SPECIAL REVENUE FUNDS TOTAL	$215,869	$215,869

Natural Areas Program Z821

Initiative: Transfers funding for municipal planning assistance from the Natural Areas Program to the Municipal Planning Assistance program.

GENERAL FUND	2013-14	2014-15
All Other	($159,549)	($159,549)
GENERAL FUND TOTAL	($159,549)	($159,549)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($243,296)	($251,748)
All Other	($282,678)	($282,678)
FEDERAL EXPENDITURES FUND TOTAL	($525,974)	($534,426)

Natural Areas Program Z821

Initiative: Transfers funding for the Land for Maine's Future program from the Natural Areas Program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($164,616)	($168,774)
All Other	($7,678)	($7,678)
GENERAL FUND TOTAL	($172,294)	($176,452)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($78,308)	($83,076)
All Other	($2,349)	($2,349)
FEDERAL EXPENDITURES FUND TOTAL	($80,657)	($85,425)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($47,560)	($47,560)
OTHER SPECIAL REVENUE FUNDS TOTAL	($47,560)	($47,560)

Natural Areas Program Z821

Initiative: Transfers information technology funding from the Floodplain Management program, Geological Survey program and Natural Areas Program to the Office of the Commissioner program. Also adjusts funding within the Office of the Commissioner program to maintain the same amount of General Fund funding as was provided prior to the merger of the Department of Conservation and the Department of Agriculture, Food and Rural Resources.

GENERAL FUND	2013-14	2014-15
All Other	($4,569)	($4,569)
GENERAL FUND TOTAL	($4,569)	($4,569)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($11,960)	($11,960)
FEDERAL EXPENDITURES FUND TOTAL	($11,960)	($11,960)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($2,164)	($2,164)
OTHER SPECIAL REVENUE FUNDS TOTAL	($2,164)	($2,164)

NATURAL AREAS PROGRAM Z821

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$98,198	$100,471
All Other	$16,242	$16,242
GENERAL FUND TOTAL	$114,440	$116,713

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$17,976	$19,056
All Other	$129,725	$129,725

FEDERAL EXPENDITURES FUND TOTAL	$147,701	$148,781

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$455,735	$477,233
All Other	$166,145	$166,145
OTHER SPECIAL REVENUE FUNDS TOTAL	$621,880	$643,378

Office of the Commissioner 0401

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$370,653	$384,091
All Other	$910,120	$919,183
GENERAL FUND TOTAL	$1,280,773	$1,303,274

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$72,500	$72,500
FEDERAL EXPENDITURES FUND TOTAL	$72,500	$72,500

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$75,637	$80,491
All Other	$639,352	$639,702
OTHER SPECIAL REVENUE FUNDS TOTAL	$714,989	$720,193

Office of the Commissioner 0401

Initiative: Establishes one Assistant to the Commissioner for Public Information position to support external communications with the public and industry.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$79,643	$84,764
OTHER SPECIAL REVENUE FUNDS TOTAL	$79,643	$84,764

Office of the Commissioner 0401

Initiative: Reduces funding due to the elimination of federal funding in this program.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	($72,500)	($72,500)
FEDERAL EXPENDITURES FUND TOTAL	($72,500)	($72,500)

Office of the Commissioner 0401

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$98,620	$105,136
GENERAL FUND TOTAL	$98,620	$105,136

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$477,639	$495,477
OTHER SPECIAL REVENUE FUNDS TOTAL	$477,639	$495,477

Office of the Commissioner 0401

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	**2013-14**	**2014-15**
All Other	$1,464,781	$1,455,888

GENERAL FUND TOTAL	$1,464,781	$1,455,888

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,060,645	$1,059,065
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,060,645	$1,059,065

Office of the Commissioner 0401

Initiative: Transfers information technology funding from the Floodplain Management program, Geological Survey program and Natural Areas Program to the Office of the Commissioner program. Also adjusts funding within the Office of the Commissioner program to maintain the same amount of General Fund funding as was provided prior to the merger of the Department of Conservation and the Department of Agriculture, Food and Rural Resources.

GENERAL FUND	2013-14	2014-15
All Other	$8,126	$8,103
GENERAL FUND TOTAL	$8,126	$8,103

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$38,319	$38,362
OTHER SPECIAL REVENUE FUNDS TOTAL	$38,319	$38,362

OFFICE OF THE COMMISSIONER 0401 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$469,273	$489,227
All Other	$2,383,027	$2,383,174
GENERAL FUND TOTAL	$2,852,300	$2,872,401

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$632,919	$660,732
All Other	$1,738,316	$1,737,129
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,371,235	$2,397,861

Off-Road Recreational Vehicles Program Z224

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
POSITIONS - FTE COUNT	3.530	3.530
Personal Services	$662,943	$680,693
OTHER SPECIAL REVENUE FUNDS TOTAL	$662,943	$680,693

Off-Road Recreational Vehicles Program Z224

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,643,840	$5,643,840
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,643,840	$5,643,840

Off-Road Recreational Vehicles Program Z224

Initiative: Reduces funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($44,832)	($63,716)

OTHER SPECIAL REVENUE FUNDS TOTAL	($44,832)	($63,716)

Off-Road Recreational Vehicles Program Z224

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$23,957	$23,503
OTHER SPECIAL REVENUE FUNDS TOTAL	$23,957	$23,503

OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
POSITIONS - FTE COUNT	3.530	3.530
Personal Services	$662,943	$680,693
All Other	$5,622,965	$5,603,627
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,285,908	$6,284,320

Parks - General Operations Z221

Initiative: Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	46.000	46.000
POSITIONS - FTE COUNT	79.272	79.272
Personal Services	$6,575,713	$6,851,122
GENERAL FUND TOTAL	$6,575,713	$6,851,122

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$98,946	$104,828
FEDERAL EXPENDITURES FUND TOTAL	$98,946	$104,828

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	0.923	0.923
Personal Services	$53,045	$54,911
OTHER SPECIAL REVENUE FUNDS TOTAL	$53,045	$54,911

Parks - General Operations Z221

Initiative: Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	$686,235	$686,235
GENERAL FUND TOTAL	$686,235	$686,235

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$1,484,126	$1,484,126
FEDERAL EXPENDITURES FUND TOTAL	$1,484,126	$1,484,126

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$428,628	$428,628
OTHER SPECIAL REVENUE FUNDS TOTAL	$428,628	$428,628

Parks - General Operations Z221

Initiative: Provides funding for increased grants for the recreational trails program and the land and water conservation fund.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$488,102	$488,102

Capital Expenditures	$280,000	$280,000
FEDERAL EXPENDITURES FUND TOTAL	$768,102	$768,102

Parks - General Operations Z221

Initiative: Provides funding for improvements at state parks from the increased sale of merchandise with park logos, rental of recreational equipment and the sale of firewood and ice.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$40,000	$55,000
Capital Expenditures	$10,000	$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$50,000	$65,000

Parks - General Operations Z221

Initiative: Reallocates 30% of the cost of one Office Assistant II position from Federal Expenditures Fund in the Parks - General Operations program to Other Special Revenue Funds in the Land Management and Planning program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($14,411)	($15,303)
All Other	($456)	($484)
FEDERAL EXPENDITURES FUND TOTAL	($14,867)	($15,787)

Parks - General Operations Z221

Initiative: Reorganizes one Senior Planner position to a Public Service Coordinator I position.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($860)	($709)
FEDERAL EXPENDITURES FUND TOTAL	($860)	($709)

PARKS - GENERAL OPERATIONS Z221

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	46.000	46.000
POSITIONS - FTE COUNT	79.272	79.272
Personal Services	$6,575,713	$6,851,122
All Other	$686,235	$686,235
GENERAL FUND TOTAL	$7,261,948	$7,537,357

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$83,675	$88,816
All Other	$1,971,772	$1,971,744
Capital Expenditures	$280,000	$280,000
FEDERAL EXPENDITURES FUND TOTAL	$2,335,447	$2,340,560

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	0.923	0.923
Personal Services	$53,045	$54,911
All Other	$468,628	$483,628
Capital Expenditures	$10,000	$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$531,673	$548,539

Pesticides Control - Board of 0287

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.500	2.500
POSITIONS - FTE COUNT	2.787	2.787
Personal Services	$299,407	$318,535
All Other	$211,630	$211,630
FEDERAL EXPENDITURES FUND TOTAL	$511,037	$530,165

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	13.500	13.500
POSITIONS - FTE COUNT	1.893	1.893

Personal Services	$1,172,900	$1,216,170
All Other	$231,912	$231,912
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,404,812	$1,448,082

Pesticides Control - Board of 0287

Initiative: Reallocates the cost of one Environmental Specialist III position from 100% Federal Expenditures Fund to 50% Federal Expenditures Fund and 50% Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	($31,883)	($33,937)
FEDERAL EXPENDITURES FUND TOTAL	($31,883)	($33,937)

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$31,883	$33,937
OTHER SPECIAL REVENUE FUNDS TOTAL	$31,883	$33,937

Pesticides Control - Board of 0287

Initiative: Provides funding on a one-time basis for contracted technology services to upgrade the pesticides database.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$75,000	$0
FEDERAL EXPENDITURES FUND TOTAL	$75,000	$0

PESTICIDES CONTROL - BOARD OF 0287

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.500	2.500
POSITIONS - FTE COUNT	2.787	2.787
Personal Services	$267,524	$284,598
All Other	$286,630	$211,630
FEDERAL EXPENDITURES FUND TOTAL	$554,154	$496,228

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	13.500	13.500
POSITIONS - FTE COUNT	1.893	1.893
Personal Services	$1,204,783	$1,250,107
All Other	$231,912	$231,912
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,436,695	$1,482,019

Potato Quality Control - Reducing Inspection Costs 0459

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$74,676	$74,676
GENERAL FUND TOTAL	$74,676	$74,676

POTATO QUALITY CONTROL - REDUCING INSPECTION COSTS 0459

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$74,676	$74,676
GENERAL FUND TOTAL	$74,676	$74,676

Rural Rehabilitation 0894

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$16,316	$16,316
OTHER SPECIAL REVENUE FUNDS TOTAL	$16,316	$16,316

RURAL REHABILITATION 0894

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$16,316	$16,316

OTHER SPECIAL REVENUE FUNDS TOTAL	$16,316	$16,316

Seed Potato Board 0397

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$160,902	$160,902
GENERAL FUND TOTAL	$160,902	$160,902

Seed Potato Board 0397

Initiative: Transfers funding from the Department of Agriculture, Conservation and Forestry to the Maine Potato Board to provide support to the Seed Potato Board program.

GENERAL FUND	2013-14	2014-15
All Other	($160,902)	($160,902)
GENERAL FUND TOTAL	($160,902)	($160,902)

SEED POTATO BOARD 0397

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$29,788,276	$30,644,475
FEDERAL EXPENDITURES FUND	$15,624,883	$15,755,279
OTHER SPECIAL REVENUE FUNDS	$62,841,877	$61,881,541
DEPARTMENT TOTAL - ALL FUNDS	$108,255,036	$108,281,295

Sec. A-3. Appropriations and allocations. The following appropriations and allocations are made.

ARTS COMMISSION, MAINE

Arts - Administration 0178

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$478,432	$506,248
All Other	$223,161	$223,161
GENERAL FUND TOTAL	$701,593	$729,409

Arts - Administration 0178

Initiative: Provides funding in the Arts - Administration program to provide match for grants from the National Endowment for the Arts.

GENERAL FUND	2013-14	2014-15
All Other	$50,000	$50,000
GENERAL FUND TOTAL	$50,000	$50,000

ARTS - ADMINISTRATION 0178

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$478,432	$506,248
All Other	$273,161	$273,161
GENERAL FUND TOTAL	$751,593	$779,409

Arts - General Grants Program 0177

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$357,051	$357,051
FEDERAL EXPENDITURES FUND TOTAL	$357,051	$357,051

ARTS - GENERAL GRANTS PROGRAM 0177

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$357,051	$357,051
FEDERAL EXPENDITURES FUND TOTAL	$357,051	$357,051

Arts - Sponsored Program 0176

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$263,720	$272,721
All Other	$293,217	$293,217
FEDERAL EXPENDITURES FUND TOTAL	$556,937	$565,938

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$102,168	$102,168
OTHER SPECIAL REVENUE FUNDS TOTAL	$102,168	$102,168

Arts - Sponsored Program 0176

Initiative: Continues one limited-period, part-time Office Associate I position through June 6, 2015.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$42,252	$45,099
FEDERAL EXPENDITURES FUND TOTAL	$42,252	$45,099

ARTS - SPONSORED PROGRAM 0176

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$305,972	$317,820
All Other	$293,217	$293,217
FEDERAL EXPENDITURES FUND TOTAL	$599,189	$611,037

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$102,168	$102,168
OTHER SPECIAL REVENUE FUNDS TOTAL	$102,168	$102,168

ARTS COMMISSION, MAINE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$751,593	$779,409
FEDERAL EXPENDITURES FUND	$956,240	$968,088
OTHER SPECIAL REVENUE FUNDS	$102,168	$102,168
DEPARTMENT TOTAL - ALL FUNDS	$1,810,001	$1,849,665

Sec. A-4. Appropriations and allocations. The following appropriations and allocations are made.

ATLANTIC STATES MARINE FISHERIES COMMISSION

Atlantic States Marine Fisheries Commission 0028

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$28,225	$28,225
GENERAL FUND TOTAL	$28,225	$28,225

Atlantic States Marine Fisheries Commission 0028

Initiative: Transfers funding for dues from the Atlantic States Fisheries Commission program to the Office of the Commissioner program in the Department of Marine Resources.

GENERAL FUND	2013-14	2014-15
All Other	($28,225)	($28,225)
GENERAL FUND TOTAL	($28,225)	($28,225)

ATLANTIC STATES MARINE FISHERIES COMMISSION 0028

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

ATLANTIC STATES MARINE FISHERIES COMMISSION DEPARTMENT TOTALS	2013-14	2014-15

GENERAL FUND	**$0**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$0**	**$0**

Sec. A-5. Appropriations and allocations. The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	51.000	51.000
Personal Services	$4,409,502	$4,658,247
All Other	$581,531	$581,531
GENERAL FUND TOTAL	$4,991,033	$5,239,778

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	15.000	15.000
Personal Services	$1,260,730	$1,331,019
All Other	$541,582	$541,582
FEDERAL EXPENDITURES FUND TOTAL	$1,802,312	$1,872,601

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	47.500	47.500
Personal Services	$5,095,559	$5,405,958
All Other	$663,754	$663,754
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,759,313	$6,069,712

Administration - Attorney General 0310

Initiative: Provides funding to properly reflect state match expenditures for the Medicaid fraud control unit grant.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$154,467	$154,467
OTHER SPECIAL REVENUE FUNDS TOTAL	$154,467	$154,467

Administration - Attorney General 0310

Initiative: Reorganizes one Attorney General Detective position to a Senior Attorney General Detective position.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$8,036	$8,198
All Other	$252	$257
FEDERAL EXPENDITURES FUND TOTAL	$8,288	$8,455

Administration - Attorney General 0310

Initiative: Continues 2 20-hour-per-week Assistant Attorney General positions created by Financial Orders 00997 F13 and 00974 F13 and reorganizes these 2 positions with 2 existing 20-hour-per-week Assistant Attorney General positions to create 2 full-time Assistant Attorney General positions.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	($240)	($250)
GENERAL FUND TOTAL	($240)	($250)

Administration - Attorney General 0310

Initiative: Reallocates the cost of 6 Assistant Attorney General positions and one Secretary Associate Legal position in the drug prosecution unit and related All Other from 100% Federal Expenditures Fund to 75% General Fund and 25% Federal Expenditures Fund within the same program.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$465,367	$493,474
All Other	$36,148	$34,918
GENERAL FUND TOTAL	$501,515	$528,392

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(7.000)	(7.000)

Personal Services	($465,367)	($493,474)
All Other	($51,962)	($51,587)
FEDERAL EXPENDITURES FUND TOTAL	($517,329)	($545,061)

Administration - Attorney General 0310

Initiative: Reorganizes one Secretary Associate Legal position to a Medical Examiner Assistant position and transfers the position from the Administration - Attorney General program to the Chief Medical Examiner - Office of program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($59,280)	($63,242)
All Other	($2,817)	($1,317)
GENERAL FUND TOTAL	($62,097)	($64,559)

Administration - Attorney General 0310

Initiative: Establishes one Assistant Attorney General position that will work on unemployment fraud cases.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$84,867	$90,451
All Other	$5,874	$6,020
OTHER SPECIAL REVENUE FUNDS TOTAL	$90,741	$96,471

Administration - Attorney General 0310

Initiative: Adjusts funding to reflect current revenue projections.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($221,045)	($221,045)
FEDERAL EXPENDITURES FUND TOTAL	($221,045)	($221,045)

ADMINISTRATION - ATTORNEY GENERAL 0310

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	57.500	57.500
Personal Services	$4,815,349	$5,088,229
All Other	$614,862	$615,132
GENERAL FUND TOTAL	$5,430,211	$5,703,361

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$803,399	$845,743
All Other	$268,827	$269,207
FEDERAL EXPENDITURES FUND TOTAL	$1,072,226	$1,114,950

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	48.500	48.500
Personal Services	$5,180,426	$5,496,409
All Other	$824,095	$824,241
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,004,521	$6,320,650

Chief Medical Examiner - Office of 0412

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$921,888	$953,639
All Other	$435,275	$435,275
GENERAL FUND TOTAL	$1,357,163	$1,388,914

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$75,000	$75,000
FEDERAL EXPENDITURES FUND TOTAL	$75,000	$75,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$14,993	$14,993

OTHER SPECIAL REVENUE FUNDS TOTAL	$14,993	$14,993

Chief Medical Examiner - Office of 0412

Initiative: Provides funding for increased payments to medical examiners, as authorized in the Maine Revised Statutes, Title 22, section 3024, for medical examinations and for drawing blood, as set by policy.

GENERAL FUND	2013-14	2014-15
All Other	$16,000	$16,000
GENERAL FUND TOTAL	$16,000	$16,000

Chief Medical Examiner - Office of 0412

Initiative: Reorganizes one Secretary Associate Legal position to a Medical Examiner Assistant position and transfers the position from the Administration - Attorney General program to the Chief Medical Examiner - Office of program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$59,280	$63,242
All Other	$2,817	$1,317
GENERAL FUND TOTAL	$62,097	$64,559

Chief Medical Examiner - Office of 0412

Initiative: Provides funds for one Death Investigator position and related costs.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$65,919	$70,314
All Other	$14,185	$10,018
GENERAL FUND TOTAL	$80,104	$80,332

CHIEF MEDICAL EXAMINER - OFFICE OF 0412

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$1,047,087	$1,087,195
All Other	$468,277	$462,610
GENERAL FUND TOTAL	$1,515,364	$1,549,805

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$75,000	$75,000
FEDERAL EXPENDITURES FUND TOTAL	$75,000	$75,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$14,993	$14,993
OTHER SPECIAL REVENUE FUNDS TOTAL	$14,993	$14,993

Civil Rights 0039

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$146,972	$156,383
All Other	$98,617	$98,617
GENERAL FUND TOTAL	$245,589	$255,000

CIVIL RIGHTS 0039

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$146,972	$156,383
All Other	$98,617	$98,617
GENERAL FUND TOTAL	$245,589	$255,000

District Attorneys Salaries 0409

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	83.000	83.000
Personal Services	$8,176,162	$8,659,234
GENERAL FUND TOTAL	$8,176,162	$8,659,234

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$65,131	$69,332
All Other	$8,244	$8,244
FEDERAL EXPENDITURES FUND TOTAL	$73,375	$77,576

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$6,145	$6,145
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,145	$6,145

DISTRICT ATTORNEYS SALARIES 0409

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	83.000	83.000
Personal Services	$8,176,162	$8,659,234
GENERAL FUND TOTAL	$8,176,162	$8,659,234

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$65,131	$69,332
All Other	$8,244	$8,244
FEDERAL EXPENDITURES FUND TOTAL	$73,375	$77,576

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$6,145	$6,145
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,145	$6,145

FHM - Attorney General 0947

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$93,309	$99,303
All Other	$21,224	$21,224
FUND FOR A HEALTHY MAINE TOTAL	$114,533	$120,527

FHM - Attorney General 0947

Initiative: Transfers funding and positions related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($93,309)	($99,303)
All Other	($21,224)	($21,224)
FUND FOR A HEALTHY MAINE TOTAL	($114,533)	($120,527)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$93,309	$99,303
All Other	$21,224	$21,224
FUND FOR A HEALTHY MAINE TOTAL	$114,533	$120,527

FHM - ATTORNEY GENERAL 0947

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000

Personal Services	$93,309	$99,303
All Other	$21,224	$21,224
FUND FOR A HEALTHY MAINE TOTAL	$114,533	$120,527

Human Services Division 0696

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	63.000	63.000
Personal Services	$5,613,213	$5,950,973
All Other	$857,058	$857,058
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,470,271	$6,808,031

Human Services Division 0696

Initiative: Establishes one limited-period Assistant Attorney General position, one part-time, limited-period Assistant Attorney General position and 6 limited-period Research Assistant/Paralegal positions and continues one limited-period Assistant Attorney General position established by financial orders in the Human Services Division program in order to meet the increasing needs in the child protection unit. These positions will end on June 6, 2015.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$579,401	$618,301
All Other	$50,986	$39,054
OTHER SPECIAL REVENUE FUNDS TOTAL	$630,387	$657,355

Human Services Division 0696

Initiative: Continues 2 20-hour-per-week Assistant Attorney General positions created by Financial Orders 00997 F13 and 00974 F13 and reorganizes these 2 positions with 2 existing 20-hour-per-week Assistant Attorney General positions to create 2 full-time Assistant Attorney General positions.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$140,223	$149,186
All Other	$4,000	$4,256
OTHER SPECIAL REVENUE FUNDS TOTAL	$144,223	$153,442

HUMAN SERVICES DIVISION 0696

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	63.500	63.500
Personal Services	$6,332,837	$6,718,460
All Other	$912,044	$900,368
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,244,881	$7,618,828

Victims' Compensation Board 0711

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$225,549	$225,549
FEDERAL EXPENDITURES FUND TOTAL	$225,549	$225,549

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$254,270	$270,752
All Other	$464,291	$464,291
OTHER SPECIAL REVENUE FUNDS TOTAL	$718,561	$735,043

Victims' Compensation Board 0711

Initiative: Provides funding to reflect increased assessments related to violent crime convictions, as prescribed in the Maine Revised Statutes, Title 5, section 3360-I.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$363,357	$363,357
OTHER SPECIAL REVENUE FUNDS TOTAL	$363,357	$363,357

Victims' Compensation Board 0711

Initiative: Adjusts funding to reflect current revenue projections.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($205,557)	($222,352)
OTHER SPECIAL REVENUE FUNDS TOTAL	($205,557)	($222,352)

VICTIMS' COMPENSATION BOARD 0711

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$225,549	$225,549
FEDERAL EXPENDITURES FUND TOTAL	$225,549	$225,549

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$254,270	$270,752
All Other	$622,091	$605,296
OTHER SPECIAL REVENUE FUNDS TOTAL	$876,361	$876,048

ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$15,367,326	$16,167,400
FEDERAL EXPENDITURES FUND	$1,446,150	$1,493,075
FUND FOR A HEALTHY MAINE	$0	$0
OTHER SPECIAL REVENUE FUNDS	$14,146,901	$14,836,664
FUND FOR A HEALTHY MAINE	$114,533	$120,527
DEPARTMENT TOTAL - ALL FUNDS	$31,074,910	$32,617,666

Sec. A-6. Appropriations and allocations. The following appropriations and allocations are made.

AUDIT, DEPARTMENT OF

Audit - Departmental Bureau 0067

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	$1,318,557	$1,365,907
All Other	$11,501	$11,501
GENERAL FUND TOTAL	$1,330,058	$1,377,408

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	19.000	19.000
Personal Services	$1,545,769	$1,615,529
All Other	$158,128	$158,128
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,703,897	$1,773,657

Audit - Departmental Bureau 0067

Initiative: Provides funding for a peer review of the Department of Audit operations.

GENERAL FUND	2013-14	2014-15
All Other	$3,000	$0
GENERAL FUND TOTAL	$3,000	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$7,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,000	$0

Audit - Departmental Bureau 0067

Initiative: Provides funding for increased costs for STA-CAP.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$49,321	$53,321
OTHER SPECIAL REVENUE FUNDS TOTAL	$49,321	$53,321

AUDIT - DEPARTMENTAL BUREAU 0067

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	$1,318,557	$1,365,907
All Other	$14,501	$11,501
GENERAL FUND TOTAL	$1,333,058	$1,377,408

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	19.000	19.000
Personal Services	$1,545,769	$1,615,529
All Other	$214,449	$211,449
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,760,218	$1,826,978

Audit - Unorganized Territory 0075

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$149,483	$155,995
All Other	$55,427	$55,427
OTHER SPECIAL REVENUE FUNDS TOTAL	$204,910	$211,422

Audit - Unorganized Territory 0075

Initiative: Provides funding for increased costs for STA-CAP.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$7,900	$8,300
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,900	$8,300

AUDIT - UNORGANIZED TERRITORY 0075

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$149,483	$155,995
All Other	$63,327	$63,727
OTHER SPECIAL REVENUE FUNDS TOTAL	$212,810	$219,722

AUDIT, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$1,333,058	$1,377,408
OTHER SPECIAL REVENUE FUNDS	$1,973,028	$2,046,700
DEPARTMENT TOTAL - ALL FUNDS	$3,306,086	$3,424,108

Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

BAXTER STATE PARK AUTHORITY

Baxter State Park Authority 0253

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	21.500	21.500
POSITIONS - FTE COUNT	18.962	18.962
Personal Services	$2,298,208	$2,404,520
All Other	$1,076,176	$1,076,176
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,374,384	$3,480,696

Baxter State Park Authority 0253

Initiative: Provides funding for an increase in operational needs.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$54,000	$54,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$54,000	$54,000

Baxter State Park Authority 0253

Initiative: Establishes one Baxter Park Gate Attendant position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

POSITIONS - FTE COUNT	0.231	0.231
Personal Services	$11,081	$11,738
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,081	$11,738

Baxter State Park Authority 0253

Initiative: Provides funding for quarterly unemployment tax payments.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$46,000	$46,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$46,000	$46,000

Baxter State Park Authority 0253

Initiative: Provides funding for technology charges by the Department of Administrative and Financial Services, Office of Information Technology.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$1,454	$1,454
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,454	$1,454

BAXTER STATE PARK AUTHORITY 0253

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	21.500	21.500
POSITIONS - FTE COUNT	19.193	19.193
Personal Services	$2,355,289	$2,462,258
All Other	$1,131,630	$1,131,630
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,486,919	$3,593,888

BAXTER STATE PARK AUTHORITY		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
OTHER SPECIAL REVENUE FUNDS	**$3,486,919**	**$3,593,888**
DEPARTMENT TOTAL - ALL FUNDS	**$3,486,919**	**$3,593,888**

Sec. A-8. Appropriations and allocations. The following appropriations and allocations are made.

BLUEBERRY COMMISSION OF MAINE, WILD

Blueberry Commission 0375

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$1,595,000	$1,595,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,595,000	$1,595,000

BLUEBERRY COMMISSION 0375

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$1,595,000	$1,595,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,595,000	$1,595,000

Sec. A-9. Appropriations and allocations. The following appropriations and allocations are made.

CENTERS FOR INNOVATION

Centers for Innovation 0911

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$118,009	$118,009
GENERAL FUND TOTAL	$118,009	$118,009

CENTERS FOR INNOVATION 0911

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$118,009	$118,009
GENERAL FUND TOTAL	$118,009	$118,009

Sec. A-10. Appropriations and allocations. The following appropriations and allocations are made.

CHARTER SCHOOL COMMISSION, STATE

State Charter School Commission Z137

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$19,803	$19,803
GENERAL FUND TOTAL	$19,803	$19,803

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

State Charter School Commission Z137

Initiative: Provides funding to contract for an Executive Director and general operating expenditures for the Maine Charter School Commission.

GENERAL FUND	2013-14	2014-15
All Other	$130,197	$130,197
GENERAL FUND TOTAL	$130,197	$130,197

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$18,000	$18,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$18,000	$18,000

State Charter School Commission Z137

Initiative: Provides funding to establish per diem payments for Maine Charter School Commission members.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$6,600	$6,600
All Other	($6,600)	($6,600)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

STATE CHARTER SCHOOL COMMISSION Z137

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$150,000	$150,000
GENERAL FUND TOTAL	$150,000	$150,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$6,600	$6,600
All Other	$11,900	$11,900
OTHER SPECIAL REVENUE FUNDS TOTAL	$18,500	$18,500

CHARTER SCHOOL COMMISSION, STATE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$150,000	$150,000
OTHER SPECIAL REVENUE FUNDS	$18,500	$18,500
DEPARTMENT TOTAL - ALL FUNDS	$168,500	$168,500

Sec. A-11. Appropriations and allocations. The following appropriations and allocations are made.

CHILDREN'S TRUST INCORPORATED, BOARD OF THE MAINE

Maine Children's Trust Incorporated 0798

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$48,300	$48,300
OTHER SPECIAL REVENUE FUNDS TOTAL	$48,300	$48,300

MAINE CHILDREN'S TRUST INCORPORATED 0798

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$48,300	$48,300
OTHER SPECIAL REVENUE FUNDS TOTAL	$48,300	$48,300

Sec. A-12. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Bring College to ME Program N155

Initiative: Provides funds to establish 4 new degree programs annually in high-skill, high-wage, high-demand occupations.

GENERAL FUND	2013-14	2014-15
All Other	$320,000	$320,000
GENERAL FUND TOTAL	$320,000	$320,000

BRING COLLEGE TO ME PROGRAM N155

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$320,000	$320,000
GENERAL FUND TOTAL	$320,000	$320,000

Maine Community College System - Board of Trustees 0556

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$54,533,536	$54,533,536
GENERAL FUND TOTAL	$54,533,536	$54,533,536

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,704,059	$1,704,059
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,704,059	$1,704,059

Maine Community College System - Board of Trustees 0556

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,454,523	$1,475,079
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,454,523	$1,475,079

Maine Community College System - Board of Trustees 0556

Initiative: Provides funding to reduce the backlog of students waiting for admission into 14 programs offered by the community college that represent high-demand occupations and result in high-wage employment opportunities.

GENERAL FUND	2013-14	2014-15
All Other	$1,105,000	$605,000
GENERAL FUND TOTAL	$1,105,000	$605,000

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$55,638,536	$55,138,536
GENERAL FUND TOTAL	$55,638,536	$55,138,536

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$3,158,582	$3,179,138
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,158,582	$3,179,138

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$55,958,536	$55,458,536
OTHER SPECIAL REVENUE FUNDS	$3,158,582	$3,179,138
DEPARTMENT TOTAL - ALL FUNDS	$59,117,118	$58,637,674

Sec. A-13. Appropriations and allocations. The following appropriations and allocations are made.

CONSERVATION, DEPARTMENT OF

Administration - Forestry 0223

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$149,739	$153,936
All Other	$30,617	$30,617
GENERAL FUND TOTAL	$180,356	$184,553

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$126,926	$128,260
All Other	$24,849	$24,849
FEDERAL EXPENDITURES FUND TOTAL	$151,775	$153,109

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$261,376	$261,376
OTHER SPECIAL REVENUE FUNDS TOTAL	$261,376	$261,376

Administration - Forestry 0223

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($149,739)	($153,936)
GENERAL FUND TOTAL	($149,739)	($153,936)

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	($51,482)	($52,815)
FEDERAL EXPENDITURES FUND TOTAL	($51,482)	($52,815)

Administration - Forestry 0223

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	**2013-14**	**2014-15**
All Other	($30,617)	($30,617)
GENERAL FUND TOTAL	($30,617)	($30,617)

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	($24,849)	($24,849)
FEDERAL EXPENDITURES FUND TOTAL	($24,849)	($24,849)

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	($261,376)	($261,376)
OTHER SPECIAL REVENUE FUNDS TOTAL	($261,376)	($261,376)

Administration - Forestry 0223

Initiative: Provides funding for baseline adjustments in the Division of Forest Protection program and the Forest Health and Monitoring program and reduces funding for baseline adjustments in the Administration - Forestry program to properly reflect expenses.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	($75,444)	($75,445)
FEDERAL EXPENDITURES FUND TOTAL	($75,444)	($75,445)

ADMINISTRATION - FORESTRY 0223

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$0	$0
All Other	$0	$0

FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Boating Facilities Fund 0226

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
POSITIONS - FTE COUNT	1.673	1.673
Personal Services	$771,591	$797,046
All Other	$794,419	$794,419
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,566,010	$1,591,465

Boating Facilities Fund 0226

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(9.000)	(9.000)
POSITIONS - FTE COUNT	(1.673)	(1.673)
Personal Services	($771,591)	($797,046)
OTHER SPECIAL REVENUE FUNDS TOTAL	($771,591)	($797,046)

Boating Facilities Fund 0226

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($794,419)	($794,419)
OTHER SPECIAL REVENUE FUNDS TOTAL	($794,419)	($794,419)

BOATING FACILITIES FUND 0226

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Coastal Island Registry 0241

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$107	$107
OTHER SPECIAL REVENUE FUNDS TOTAL	$107	$107

Coastal Island Registry 0241

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($107)	($107)
OTHER SPECIAL REVENUE FUNDS TOTAL	($107)	($107)

COASTAL ISLAND REGISTRY 0241

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Division of Forest Protection 0232

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	86.000	86.000
POSITIONS - FTE COUNT	4.711	4.711
Personal Services	$7,178,484	$7,435,676
All Other	$1,879,888	$1,879,888
GENERAL FUND TOTAL	$9,058,372	$9,315,564

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	3.634	3.634
Personal Services	$242,779	$256,131
All Other	$813,641	$813,641
FEDERAL EXPENDITURES FUND TOTAL	$1,056,420	$1,069,772

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$226,154	$226,154
OTHER SPECIAL REVENUE FUNDS TOTAL	$226,154	$226,154

Division of Forest Protection 0232

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(86.000)	(86.000)
POSITIONS - FTE COUNT	(4.711)	(4.711)
Personal Services	($7,178,484)	($7,435,676)
GENERAL FUND TOTAL	($7,178,484)	($7,435,676)

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
POSITIONS - FTE COUNT	(3.634)	(3.634)
Personal Services	($297,551)	($309,957)
FEDERAL EXPENDITURES FUND TOTAL	($297,551)	($309,957)

Division of Forest Protection 0232

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	**2013-14**	**2014-15**
All Other	($1,879,888)	($1,879,888)
GENERAL FUND TOTAL	($1,879,888)	($1,879,888)

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	($813,641)	($813,641)
FEDERAL EXPENDITURES FUND TOTAL	($813,641)	($813,641)

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	($226,154)	($226,154)
OTHER SPECIAL REVENUE FUNDS TOTAL	($226,154)	($226,154)

Division of Forest Protection 0232

Initiative: Provides funding for baseline adjustments in the Division of Forest Protection program and the Forest Health and Monitoring program and reduces funding for baseline adjustments in the Administration - Forestry program to properly reflect expenses.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$54,772	$53,826

FEDERAL EXPENDITURES FUND TOTAL	$54,772	$53,826

DIVISION OF FOREST PROTECTION 0232

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Floodplain Management Z141

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
Personal Services	$42,962	$44,452
All Other	$9,918	$9,918
GENERAL FUND TOTAL	$52,880	$54,370

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$186,795	$191,731
All Other	$64,525	$64,525
FEDERAL EXPENDITURES FUND TOTAL	$251,320	$256,256

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Floodplain Management Z141

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
Personal Services	($42,962)	($44,452)
GENERAL FUND TOTAL	($42,962)	($44,452)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($186,795)	($191,731)
FEDERAL EXPENDITURES FUND TOTAL	($186,795)	($191,731)

Floodplain Management Z141

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	($9,918)	($9,918)
GENERAL FUND TOTAL	($9,918)	($9,918)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($64,525)	($64,525)

FEDERAL EXPENDITURES FUND TOTAL	($64,525)	($64,525)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($500)	($500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($500)	($500)

FLOODPLAIN MANAGEMENT Z141

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Forest Fire Control - Municipal Assistance Grants 0300

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$46,890	$46,890
GENERAL FUND TOTAL	$46,890	$46,890

Forest Fire Control - Municipal Assistance Grants 0300

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	($46,890)	($46,890)
GENERAL FUND TOTAL	($46,890)	($46,890)

FOREST FIRE CONTROL - MUNICIPAL ASSISTANCE GRANTS 0300

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

Forest Health and Monitoring 0233

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$817,037	$851,033
All Other	$95,978	$95,978
GENERAL FUND TOTAL	$913,015	$947,011

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	5.889	5.889
Personal Services	$626,210	$656,779
All Other	$230,187	$230,187
FEDERAL EXPENDITURES FUND TOTAL	$856,397	$886,966

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$56,171	$56,171
OTHER SPECIAL REVENUE FUNDS TOTAL	$56,171	$56,171

Forest Health and Monitoring 0233

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(12.000)	(12.000)
Personal Services	($817,037)	($851,033)
GENERAL FUND TOTAL	($817,037)	($851,033)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
POSITIONS - FTE COUNT	(5.889)	(5.889)
Personal Services	($701,654)	($732,224)
FEDERAL EXPENDITURES FUND TOTAL	($701,654)	($732,224)

Forest Health and Monitoring 0233

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	($95,978)	($95,978)
GENERAL FUND TOTAL	($95,978)	($95,978)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($230,187)	($230,187)
FEDERAL EXPENDITURES FUND TOTAL	($230,187)	($230,187)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($56,171)	($56,171)
OTHER SPECIAL REVENUE FUNDS TOTAL	($56,171)	($56,171)

Forest Health and Monitoring 0233

Initiative: Provides funding for baseline adjustments in the Division of Forest Protection program and the Forest Health and Monitoring program and reduces funding for baseline adjustments in the Administration - Forestry program to properly reflect expenses.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$75,444	$75,445
FEDERAL EXPENDITURES FUND TOTAL	$75,444	$75,445

FOREST HEALTH AND MONITORING 0233 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Forest Policy and Management - Division of 0240

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	$1,396,089	$1,447,978

All Other	$334,331	$334,331
GENERAL FUND TOTAL	$1,730,420	$1,782,309
FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$267,094	$277,033
All Other	$1,344,676	$1,344,676
FEDERAL EXPENDITURES FUND TOTAL	$1,611,770	$1,621,709
OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$110,258	$110,258
OTHER SPECIAL REVENUE FUNDS TOTAL	$110,258	$110,258

Forest Policy and Management - Division of 0240

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(18.000)	(18.000)
Personal Services	($1,396,089)	($1,447,978)
GENERAL FUND TOTAL	($1,396,089)	($1,447,978)
FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	($267,094)	($277,033)
FEDERAL EXPENDITURES FUND TOTAL	($267,094)	($277,033)

Forest Policy and Management - Division of 0240

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	**2013-14**	**2014-15**
All Other	($334,331)	($334,331)
GENERAL FUND TOTAL	($334,331)	($334,331)
FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	($1,344,676)	($1,344,676)
FEDERAL EXPENDITURES FUND TOTAL	($1,344,676)	($1,344,676)
OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	($110,258)	($110,258)
OTHER SPECIAL REVENUE FUNDS TOTAL	($110,258)	($110,258)

FOREST POLICY AND MANAGEMENT - DIVISION OF 0240

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0
FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0
OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Forest Recreation Resource Fund 0354

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	1.058	1.058
Personal Services	$49,950	$53,022
All Other	$3,352	$3,352
OTHER SPECIAL REVENUE FUNDS TOTAL	$53,302	$56,374

Forest Recreation Resource Fund 0354

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	(1.058)	(1.058)
Personal Services	($49,950)	($53,022)
OTHER SPECIAL REVENUE FUNDS TOTAL	($49,950)	($53,022)

Forest Recreation Resource Fund 0354

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($3,352)	($3,352)
OTHER SPECIAL REVENUE FUNDS TOTAL	($3,352)	($3,352)

FOREST RECREATION RESOURCE FUND 0354

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Geological Survey 0237

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$788,102	$807,890
All Other	$29,156	$29,156
GENERAL FUND TOTAL	$817,258	$837,046

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$373,712	$384,630
All Other	$1,172,931	$1,172,931
FEDERAL EXPENDITURES FUND TOTAL	$1,546,643	$1,557,561

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$183,016	$190,218
All Other	$89,220	$89,220
OTHER SPECIAL REVENUE FUNDS TOTAL	$272,236	$279,438

Geological Survey 0237

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(9.000)	(9.000)
Personal Services	($788,102)	($807,890)

GENERAL FUND TOTAL	($788,102)	($807,890)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(5.000)	(5.000)
Personal Services	($373,712)	($384,630)
FEDERAL EXPENDITURES FUND TOTAL	($373,712)	($384,630)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($183,016)	($190,218)
OTHER SPECIAL REVENUE FUNDS TOTAL	($183,016)	($190,218)

Geological Survey 0237

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	($29,156)	($29,156)
GENERAL FUND TOTAL	($29,156)	($29,156)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($1,172,931)	($1,172,931)
FEDERAL EXPENDITURES FUND TOTAL	($1,172,931)	($1,172,931)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($89,220)	($89,220)
OTHER SPECIAL REVENUE FUNDS TOTAL	($89,220)	($89,220)

GEOLOGICAL SURVEY 0237

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Land Management and Planning 0239

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$37,557	$37,557
FEDERAL EXPENDITURES FUND TOTAL	$37,557	$37,557

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	41.000	41.000
POSITIONS - FTE COUNT	2.963	2.963
Personal Services	$3,393,664	$3,508,017
All Other	$1,702,646	$1,702,646
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,096,310	$5,210,663

Land Management and Planning 0239

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(41.000)	(41.000)
POSITIONS - FTE COUNT	(2.963)	(2.963)
Personal Services	($3,393,664)	($3,508,017)
OTHER SPECIAL REVENUE FUNDS TOTAL	($3,393,664)	($3,508,017)

Land Management and Planning 0239

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($37,557)	($37,557)
FEDERAL EXPENDITURES FUND TOTAL	($37,557)	($37,557)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($1,702,646)	($1,702,646)
OTHER SPECIAL REVENUE FUNDS TOTAL	($1,702,646)	($1,702,646)

LAND MANAGEMENT AND PLANNING 0239

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Land Use Planning Commission 0236

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	22.000	22.000
Personal Services	$1,619,193	$1,686,083
All Other	$134,371	$134,371
GENERAL FUND TOTAL	$1,753,564	$1,820,454

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$308,178	$308,178
OTHER SPECIAL REVENUE FUNDS TOTAL	$308,178	$308,178

Land Use Planning Commission 0236

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(22.000)	(22.000)
Personal Services	($1,619,193)	($1,686,083)
GENERAL FUND TOTAL	($1,619,193)	($1,686,083)

Land Use Planning Commission 0236

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15

All Other	($134,371)	($134,371)
GENERAL FUND TOTAL	($134,371)	($134,371)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($308,178)	($308,178)
OTHER SPECIAL REVENUE FUNDS TOTAL	($308,178)	($308,178)

LAND USE PLANNING COMMISSION 0236

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Maine Conservation Corps Z030

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$72,742	$77,656
All Other	$3,096	$3,096
GENERAL FUND TOTAL	$75,838	$80,752

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$124,795	$132,709
All Other	$343,267	$343,267
FEDERAL EXPENDITURES FUND TOTAL	$468,062	$475,976

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$109,401	$115,949
All Other	$627,616	$627,616
OTHER SPECIAL REVENUE FUNDS TOTAL	$737,017	$743,565

Maine Conservation Corps Z030

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($72,742)	($77,656)
GENERAL FUND TOTAL	($72,742)	($77,656)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($124,795)	($132,709)
FEDERAL EXPENDITURES FUND TOTAL	($124,795)	($132,709)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($109,401)	($115,949)
OTHER SPECIAL REVENUE FUNDS TOTAL	($109,401)	($115,949)

Maine Conservation Corps Z030

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	($3,096)	($3,096)
GENERAL FUND TOTAL	($3,096)	($3,096)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($343,267)	($343,267)
FEDERAL EXPENDITURES FUND TOTAL	($343,267)	($343,267)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($627,616)	($627,616)
OTHER SPECIAL REVENUE FUNDS TOTAL	($627,616)	($627,616)

MAINE CONSERVATION CORPS Z030

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Maine State Parks Development Fund 0342

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
POSITIONS - FTE COUNT	4.500	4.500
Personal Services	$320,540	$335,404
All Other	$486,954	$486,954
OTHER SPECIAL REVENUE FUNDS TOTAL	$807,494	$822,358

Maine State Parks Development Fund 0342

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
POSITIONS - FTE COUNT	(4.500)	(4.500)
Personal Services	($320,540)	($335,404)
OTHER SPECIAL REVENUE FUNDS TOTAL	($320,540)	($335,404)

Maine State Parks Development Fund 0342

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($486,954)	($486,954)
OTHER SPECIAL REVENUE FUNDS TOTAL	($486,954)	($486,954)

MAINE STATE PARKS DEVELOPMENT FUND 0342

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0

All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Maine State Parks Program 0746

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$475,483	$475,483
OTHER SPECIAL REVENUE FUNDS TOTAL	$475,483	$475,483

Maine State Parks Program 0746

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($475,483)	($475,483)
OTHER SPECIAL REVENUE FUNDS TOTAL	($475,483)	($475,483)

MAINE STATE PARKS PROGRAM 0746

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Natural Areas Program 0821

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$261,083	$267,583
All Other	$188,038	$188,038
GENERAL FUND TOTAL	$449,121	$455,621

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$337,127	$351,525
All Other	$426,712	$426,712
FEDERAL EXPENDITURES FUND TOTAL	$763,839	$778,237

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$452,417	$474,047
All Other	$215,869	$215,869
OTHER SPECIAL REVENUE FUNDS TOTAL	$668,286	$689,916

Natural Areas Program 0821

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($261,083)	($267,583)
GENERAL FUND TOTAL	($261,083)	($267,583)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	($337,127)	($351,525)
FEDERAL EXPENDITURES FUND TOTAL	($337,127)	($351,525)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(6.000)	(6.000)
Personal Services	($452,417)	($474,047)

OTHER SPECIAL REVENUE FUNDS TOTAL	($452,417)	($474,047)

Natural Areas Program 0821

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	($188,038)	($188,038)
GENERAL FUND TOTAL	($188,038)	($188,038)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($426,712)	($426,712)
FEDERAL EXPENDITURES FUND TOTAL	($426,712)	($426,712)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($215,869)	($215,869)
OTHER SPECIAL REVENUE FUNDS TOTAL	($215,869)	($215,869)

NATURAL AREAS PROGRAM 0821

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Office of the Commissioner 0222

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$98,043	$104,582
All Other	$1,481,402	$1,480,890
GENERAL FUND TOTAL	$1,579,445	$1,585,472

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$473,600	$491,599
All Other	$1,065,292	$1,065,203
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,538,892	$1,556,802

Office of the Commissioner 0222

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($98,043)	($104,582)
GENERAL FUND TOTAL	($98,043)	($104,582)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(7.000)	(7.000)
Personal Services	($473,600)	($491,599)
OTHER SPECIAL REVENUE FUNDS TOTAL	($473,600)	($491,599)

Office of the Commissioner 0222

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	($1,481,402)	($1,480,890)
GENERAL FUND TOTAL	($1,481,402)	($1,480,890)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($1,065,292)	($1,065,203)
OTHER SPECIAL REVENUE FUNDS TOTAL	($1,065,292)	($1,065,203)

OFFICE OF THE COMMISSIONER 0222

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Off-road Recreational Vehicles Program 0224

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
POSITIONS - FTE COUNT	3.530	3.530
Personal Services	$656,199	$674,294
All Other	$5,643,840	$5,643,840
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,300,039	$6,318,134

Off-road Recreational Vehicles Program 0224

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(7.000)	(7.000)
POSITIONS - FTE COUNT	(3.530)	(3.530)
Personal Services	($656,199)	($674,294)
OTHER SPECIAL REVENUE FUNDS TOTAL	($656,199)	($674,294)

Off-road Recreational Vehicles Program 0224

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($5,643,840)	($5,643,840)
OTHER SPECIAL REVENUE FUNDS TOTAL	($5,643,840)	($5,643,840)

OFF-ROAD RECREATIONAL VEHICLES PROGRAM 0224

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Parks - General Operations 0221

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	46.000	46.000
POSITIONS - FTE COUNT	79.272	79.272
Personal Services	$6,491,787	$6,770,095
All Other	$686,235	$686,235
GENERAL FUND TOTAL	$7,178,022	$7,456,330

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$98,196	$104,108
All Other	$1,484,126	$1,484,126
FEDERAL EXPENDITURES FUND TOTAL	$1,582,322	$1,588,234

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	0.923	0.923
Personal Services	$50,182	$52,056
All Other	$428,628	$428,628
OTHER SPECIAL REVENUE FUNDS TOTAL	$478,810	$480,684

Parks - General Operations 0221

Initiative: Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(46.000)	(46.000)
POSITIONS - FTE COUNT	(79.272)	(79.272)
Personal Services	($6,491,787)	($6,770,095)
GENERAL FUND TOTAL	($6,491,787)	($6,770,095)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($98,196)	($104,108)
FEDERAL EXPENDITURES FUND TOTAL	($98,196)	($104,108)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	(0.923)	(0.923)
Personal Services	($50,182)	($52,056)
OTHER SPECIAL REVENUE FUNDS TOTAL	($50,182)	($52,056)

Parks - General Operations 0221

Initiative: Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.

GENERAL FUND	2013-14	2014-15
All Other	($686,235)	($686,235)
GENERAL FUND TOTAL	($686,235)	($686,235)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($1,484,126)	($1,484,126)
FEDERAL EXPENDITURES FUND TOTAL	($1,484,126)	($1,484,126)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($428,628)	($428,628)
OTHER SPECIAL REVENUE FUNDS TOTAL	($428,628)	($428,628)

PARKS - GENERAL OPERATIONS 0221

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$0	$0
FEDERAL EXPENDITURES FUND	$0	$0
OTHER SPECIAL REVENUE FUNDS	$0	$0
DEPARTMENT TOTAL - ALL FUNDS	$0	$0

Sec. A-14. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	40.000	40.000
Personal Services	$3,395,276	$3,544,383
All Other	$7,804,605	$7,866,656
GENERAL FUND TOTAL	$11,199,881	$11,411,039

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$66,183	$70,113
All Other	$883,620	$883,620
FEDERAL EXPENDITURES FUND TOTAL	$949,803	$953,733

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$95,768	$102,390
All Other	$494,379	$494,379
OTHER SPECIAL REVENUE FUNDS TOTAL	$590,147	$596,769

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$500,000	$500,000
FEDERAL BLOCK GRANT FUND TOTAL	$500,000	$500,000

Administration - Corrections 0141

Initiative: Transfers All Other funding from the Administration - Corrections program to the Southern Maine Women's Reentry Center program.

GENERAL FUND	2013-14	2014-15
All Other	($411,440)	($411,440)
GENERAL FUND TOTAL	($411,440)	($411,440)

Administration - Corrections 0141

Initiative: Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail on file with the Bureau of Budget.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$495,197	$517,587
GENERAL FUND TOTAL	$495,197	$517,587

ADMINISTRATION - CORRECTIONS 0141

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	46.000	46.000
Personal Services	$3,890,473	$4,061,970
All Other	$7,393,165	$7,455,216
GENERAL FUND TOTAL	$11,283,638	$11,517,186

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$66,183	$70,113
All Other	$883,620	$883,620
FEDERAL EXPENDITURES FUND TOTAL	$949,803	$953,733

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$95,768	$102,390
All Other	$494,379	$494,379
OTHER SPECIAL REVENUE FUNDS TOTAL	$590,147	$596,769

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$500,000	$500,000
FEDERAL BLOCK GRANT FUND TOTAL	$500,000	$500,000

Adult Community Corrections 0124

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	119.000	119.000
Personal Services	$9,382,043	$9,768,192
All Other	$1,297,123	$1,297,123
GENERAL FUND TOTAL	$10,679,166	$11,065,315

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$77,269	$78,973
All Other	$656,101	$656,101
FEDERAL EXPENDITURES FUND TOTAL	$733,370	$735,074

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$292,209	$292,209
OTHER SPECIAL REVENUE FUNDS TOTAL	$292,209	$292,209

Adult Community Corrections 0124

Initiative: Transfers 7 Correctional Officer positions, one Office Associate II position, one Vocational Trades Instructor, BS position, one Correctional Unit Manager position, one Community Programs Coordinator position, one Clinical Social Worker position and one Correctional Caseworker position from the Adult Community Corrections program to the Southern Maine Women's Reentry Center program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(13.000)	(13.000)

Personal Services	($903,995)	($956,950)
GENERAL FUND TOTAL	($903,995)	($956,950)

Adult Community Corrections 0124

Initiative: Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail is on file with the Bureau of Budget.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$714,550	$753,688
GENERAL FUND TOTAL	$714,550	$753,688

ADULT COMMUNITY CORRECTIONS 0124

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	116.000	116.000
Personal Services	$9,192,598	$9,564,930
All Other	$1,297,123	$1,297,123
GENERAL FUND TOTAL	$10,489,721	$10,862,053

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$77,269	$78,973
All Other	$656,101	$656,101
FEDERAL EXPENDITURES FUND TOTAL	$733,370	$735,074

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$292,209	$292,209
OTHER SPECIAL REVENUE FUNDS TOTAL	$292,209	$292,209

Bolduc Correctional Facility Z155

Initiative: Transfers 5 Vocational Trades Instructor, BS positions, one Community Program Coordinator position, one Teacher, BS position, one Supervisor of Recreation position, one Correctional Trades Shop Supervisor position, one Correctional Cook Supervisor position, 28 Correctional Officer positions, 7 Correctional Sergeant positions, one Classification Officer position, one Correctional Unit Manager position, one Correctional Care/Treatment Worker position, one Correctional Grounds and Equipment Supervisor position, one Correctional Building Maintenance position, 2 Office Associate II positions, one Correctional Trades Supervisor position, one Public Service Manager II position, one Correctional Caseworker position and related All Other from the State Prison program to the Bolduc Correctional Facility program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	55.000	55.000
Personal Services	$4,533,350	$4,670,571
All Other	$916,500	$916,500
GENERAL FUND TOTAL	$5,449,850	$5,587,071

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$8,340	$8,340
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,340	$8,340

BOLDUC CORRECTIONAL FACILITY Z155

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	55.000	55.000
Personal Services	$4,533,350	$4,670,571
All Other	$916,500	$916,500
GENERAL FUND TOTAL	$5,449,850	$5,587,071

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$8,340	$8,340
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,340	$8,340

Capital Construction/Repairs/Improvements - Corrections 0432

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

CAPITAL CONSTRUCTION/REPAIRS/ IMPROVEMENTS - CORRECTIONS 0432

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

Central Maine Pre-release Center 0392

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	24.000	24.000
Personal Services	$1,823,272	$1,895,809
All Other	$189,031	$189,031
GENERAL FUND TOTAL	$2,012,303	$2,084,840

Central Maine Pre-release Center 0392

Initiative: Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail is on file with the Bureau of Budget.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($235,237)	($246,138)
GENERAL FUND TOTAL	($235,237)	($246,138)

Central Maine Pre-release Center 0392

Initiative: Transfers one Correctional Officer position from the Central Maine Pre-Release Center program to the State Prison program within the General Fund previously transferred by financial order per Public Law 2011, chapter 380, Part BB, section 2.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($78,700)	($80,590)
GENERAL FUND TOTAL	($78,700)	($80,590)

CENTRAL MAINE PRE-RELEASE CENTER 0392

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	20.000	20.000
Personal Services	$1,509,335	$1,569,081
All Other	$189,031	$189,031
GENERAL FUND TOTAL	$1,698,366	$1,758,112

Charleston Correctional Facility 0400

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	45.000	45.000
Personal Services	$3,388,436	$3,543,207
All Other	$591,377	$591,377
GENERAL FUND TOTAL	$3,979,813	$4,134,584

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$81,339	$86,071
All Other	$200,815	$200,815
OTHER SPECIAL REVENUE FUNDS TOTAL	$282,154	$286,886

Charleston Correctional Facility 0400

Initiative: Transfers one Correctional Trades Supervisor position, one Correctional Officer position, one Plate Shop Manager position and related All Other costs from the State Prison program, Prison Industries Fund; one Correctional Trades Shop Supervisor position, one Correctional Officer position and related All Other costs from the Correctional Center program, Other Special Revenue Funds; and one Correctional Trades Supervisor position and related All Other costs from the Charleston Correctional Facility program, Other Special Revenue Funds to a new Corrections

Industries program, Prison Industries Fund. Also transfers All Other costs from the Downeast Correctional Facility program, Other Special Revenue Funds to a new Corrections Industries program, Prison Industries Fund and a new Downeast Correctional Facility program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($81,339)	($86,071)
All Other	($148,379)	($148,379)
OTHER SPECIAL REVENUE FUNDS TOTAL	($229,718)	($234,450)

Charleston Correctional Facility 0400

Initiative: Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail is on file with the Bureau of Budget.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$162,875	$171,598
GENERAL FUND TOTAL	$162,875	$171,598

CHARLESTON CORRECTIONAL FACILITY 0400

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	47.000	47.000
Personal Services	$3,551,311	$3,714,805
All Other	$591,377	$591,377
GENERAL FUND TOTAL	$4,142,688	$4,306,182

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$52,436	$52,436
OTHER SPECIAL REVENUE FUNDS TOTAL	$52,436	$52,436

Correctional Center 0162

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	247.500	247.500
POSITIONS - FTE COUNT	0.488	0.488
Personal Services	$18,982,439	$19,750,273
All Other	$3,382,323	$3,382,323
GENERAL FUND TOTAL	$22,364,762	$23,132,596

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - FTE COUNT	0.488	0.488
Personal Services	$41,383	$42,642
All Other	$38,920	$38,920
FEDERAL EXPENDITURES FUND TOTAL	$80,303	$81,562

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$133,743	$140,633
All Other	$489,495	$489,495
OTHER SPECIAL REVENUE FUNDS TOTAL	$623,238	$630,128

Correctional Center 0162

Initiative: Transfers one Correctional Trades Supervisor position, one Correctional Officer position, one Plate Shop Manager position and related All Other costs from the State Prison program, Prison Industries Fund; one Correctional Trades Shop Supervisor position, one Correctional Officer position and related All Other costs from the Correctional Center program, Other Special Revenue Funds; and one Correctional Trades Supervisor position and related All Other costs from the Charleston Correctional Facility program, Other Special Revenue Funds to a new Corrections Industries program, Prison Industries Fund and a new Downeast Correctional Facility program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($133,743)	($140,633)
All Other	($338,102)	($338,102)
OTHER SPECIAL REVENUE FUNDS TOTAL	($471,845)	($478,735)

Correctional Center 0162

Initiative: Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail is on file with the Bureau of Budget.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$289,659	$306,006
GENERAL FUND TOTAL	$289,659	$306,006

CORRECTIONAL CENTER 0162 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	251.500	251.500
POSITIONS - FTE COUNT	0.488	0.488
Personal Services	$19,272,098	$20,056,279
All Other	$3,382,323	$3,382,323
GENERAL FUND TOTAL	$22,654,421	$23,438,602

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - FTE COUNT	0.488	0.488
Personal Services	$41,383	$42,642
All Other	$38,920	$38,920
FEDERAL EXPENDITURES FUND TOTAL	$80,303	$81,562

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$151,393	$151,393
OTHER SPECIAL REVENUE FUNDS TOTAL	$151,393	$151,393

Correctional Impact Reserve Z131

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$152,212	$152,212
GENERAL FUND TOTAL	$152,212	$152,212

CORRECTIONAL IMPACT RESERVE Z131 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$152,212	$152,212
GENERAL FUND TOTAL	$152,212	$152,212

Correctional Medical Services Fund 0286

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$19,478,855	$19,478,855
GENERAL FUND TOTAL	$19,478,855	$19,478,855

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$518,377	$518,377
FEDERAL EXPENDITURES FUND TOTAL	$518,377	$518,377

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$11,914	$11,914
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,914	$11,914

CORRECTIONAL MEDICAL SERVICES FUND 0286

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$19,478,855	$19,478,855
GENERAL FUND TOTAL	$19,478,855	$19,478,855

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$518,377	$518,377
FEDERAL EXPENDITURES FUND TOTAL	$518,377	$518,377

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$11,914	$11,914
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,914	$11,914

Corrections Industries Z166

Initiative: Transfers one Correctional Trades Supervisor position, one Correctional Officer position, one Plate Shop Manager position and related All Other costs from the State Prison program, Prison Industries Fund; one Correctional Trades Shop Supervisor position, one Correctional Officer position and related All Other costs from the Correctional Center program, Other Special Revenue Funds; and one Correctional Trades Supervisor position and related All Other costs from the Charleston Correctional Facility program, Other Special Revenue Funds to a new Corrections Industries program, Prison Industries Fund. Also transfers All Other costs from the Downeast Correctional Facility program, Other Special Revenue Funds to a new Corrections Industries program, Prison Industries Fund and a new Downeast Correctional Facility program, Other Special Revenue Funds.

PRISON INDUSTRIES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$445,637	$464,955
All Other	$1,465,063	$1,465,063
PRISON INDUSTRIES FUND TOTAL	$1,910,700	$1,930,018

CORRECTIONS INDUSTRIES Z166

PROGRAM SUMMARY

PRISON INDUSTRIES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$445,637	$464,955
All Other	$1,465,063	$1,465,063
PRISON INDUSTRIES FUND TOTAL	$1,910,700	$1,930,018

Departmentwide - Overtime 0032

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
Personal Services	$1,131,435	$1,151,514
GENERAL FUND TOTAL	$1,131,435	$1,151,514

DEPARTMENTWIDE - OVERTIME 0032

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
Personal Services	$1,131,435	$1,151,514
GENERAL FUND TOTAL	$1,131,435	$1,151,514

Downeast Correctional Facility 0542

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	68.000	68.000
Personal Services	$5,324,585	$5,529,650
All Other	$767,090	$767,090
GENERAL FUND TOTAL	$6,091,675	$6,296,740

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$47,814	$47,814
FEDERAL EXPENDITURES FUND TOTAL	$47,814	$47,814

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$97,026	$97,026
OTHER SPECIAL REVENUE FUNDS TOTAL	$97,026	$97,026

Downeast Correctional Facility 0542

Initiative: Transfers one Correctional Trades Supervisor position, one Correctional Officer position, one Plate Shop Manager position and related All Other costs from the State Prison program, Prison Industries Fund; one Correctional Trades Shop Supervisor position, one Correctional Officer position and related All Other costs from the Correctional Center program, Other Special Revenue Funds; and one Correctional Trades Supervisor position and related All Other costs from the Charleston Correctional Facility program, Other Special Revenue Funds to a new Corrections Industries program, Prison Industries Fund. Also transfers All Other costs from the Downeast Correctional Facility program, Other Special Revenue Funds to a new Corrections Industries program, Prison Industries Fund and a new Downeast Correctional Facility program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($64,500)	($64,500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($64,500)	($64,500)

Downeast Correctional Facility 0542

Initiative: Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail is on file with the Bureau of Budget.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	($298,220)	($314,456)
GENERAL FUND TOTAL	($298,220)	($314,456)

DOWNEAST CORRECTIONAL FACILITY 0542

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	64.000	64.000
Personal Services	$5,026,365	$5,215,194
All Other	$767,090	$767,090
GENERAL FUND TOTAL	$5,793,455	$5,982,284

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$47,814	$47,814
FEDERAL EXPENDITURES FUND TOTAL	$47,814	$47,814

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$32,526	$32,526
OTHER SPECIAL REVENUE FUNDS TOTAL	$32,526	$32,526

Justice - Planning, Projects and Statistics 0502

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
Personal Services	$41,979	$43,045
All Other	$1,968	$1,968
GENERAL FUND TOTAL	$43,947	$45,013

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$117,927	$121,076
All Other	$688,760	$688,760
FEDERAL EXPENDITURES FUND TOTAL	$806,687	$809,836

JUSTICE - PLANNING, PROJECTS AND STATISTICS 0502

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
Personal Services	$41,979	$43,045
All Other	$1,968	$1,968
GENERAL FUND TOTAL	$43,947	$45,013

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$117,927	$121,076
All Other	$688,760	$688,760

FEDERAL EXPENDITURES FUND TOTAL	$806,687	$809,836

Juvenile Community Corrections 0892

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	75.000	75.000
Personal Services	$6,124,673	$6,347,899
All Other	$4,455,545	$4,455,545
GENERAL FUND TOTAL	$10,580,218	$10,803,444

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$90,032	$90,032
FEDERAL EXPENDITURES FUND TOTAL	$90,032	$90,032

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$92,045	$98,283
All Other	$223,622	$223,622
OTHER SPECIAL REVENUE FUNDS TOTAL	$315,667	$321,905

Juvenile Community Corrections 0892

Initiative: Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail is on file with the Bureau of Budget.

GENERAL FUND	2013-14	2014-15
Personal Services	($6,528)	($6,778)
GENERAL FUND TOTAL	($6,528)	($6,778)

JUVENILE COMMUNITY CORRECTIONS 0892 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	75.000	75.000
Personal Services	$6,118,145	$6,341,121
All Other	$4,455,545	$4,455,545
GENERAL FUND TOTAL	$10,573,690	$10,796,666

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$90,032	$90,032
FEDERAL EXPENDITURES FUND TOTAL	$90,032	$90,032

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$92,045	$98,283
All Other	$223,622	$223,622
OTHER SPECIAL REVENUE FUNDS TOTAL	$315,667	$321,905

Long Creek Youth Development Center 0163

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	170.000	170.000
POSITIONS - FTE COUNT	1.577	1.577
Personal Services	$13,254,226	$13,802,808
All Other	$1,693,059	$1,693,059
GENERAL FUND TOTAL	$14,947,285	$15,495,867

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$74,806	$79,048
All Other	$89,547	$89,547
FEDERAL EXPENDITURES FUND TOTAL	$164,353	$168,595

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$38,694	$38,694

OTHER SPECIAL REVENUE FUNDS TOTAL	$38,694	$38,694

Long Creek Youth Development Center 0163

Initiative: Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail is on file with the Bureau of Budget.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($219,196)	($228,175)
GENERAL FUND TOTAL	($219,196)	($228,175)

LONG CREEK YOUTH DEVELOPMENT CENTER 0163

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	167.000	167.000
POSITIONS - FTE COUNT	1.577	1.577
Personal Services	$13,035,030	$13,574,633
All Other	$1,693,059	$1,693,059
GENERAL FUND TOTAL	$14,728,089	$15,267,692

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$74,806	$79,048
All Other	$89,547	$89,547
FEDERAL EXPENDITURES FUND TOTAL	$164,353	$168,595

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$38,694	$38,694
OTHER SPECIAL REVENUE FUNDS TOTAL	$38,694	$38,694

Mountain View Youth Development Center 0857

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	153.000	153.000
POSITIONS - FTE COUNT	1.200	1.200
Personal Services	$12,294,630	$12,770,484
All Other	$1,489,449	$1,489,449
GENERAL FUND TOTAL	$13,784,079	$14,259,933

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$147,786	$155,790
All Other	$73,408	$73,408
FEDERAL EXPENDITURES FUND TOTAL	$221,194	$229,198

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$51,540	$51,540
OTHER SPECIAL REVENUE FUNDS TOTAL	$51,540	$51,540

Mountain View Youth Development Center 0857

Initiative: Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail is on file with the Bureau of Budget.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($75,547)	($79,692)
GENERAL FUND TOTAL	($75,547)	($79,692)

MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	152.000	152.000

POSITIONS - FTE COUNT	1.200	1.200
Personal Services	$12,219,083	$12,690,792
All Other	$1,489,449	$1,489,449
GENERAL FUND TOTAL	$13,708,532	$14,180,241

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$147,786	$155,790
All Other	$73,408	$73,408
FEDERAL EXPENDITURES FUND TOTAL	$221,194	$229,198

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$51,540	$51,540
OTHER SPECIAL REVENUE FUNDS TOTAL	$51,540	$51,540

Office of Victim Services 0046

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$150,932	$157,589
All Other	$11,702	$11,702
GENERAL FUND TOTAL	$162,634	$169,291

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$14,974	$14,974
OTHER SPECIAL REVENUE FUNDS TOTAL	$14,974	$14,974

OFFICE OF VICTIM SERVICES 0046 PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$150,932	$157,589
All Other	$11,702	$11,702
GENERAL FUND TOTAL	$162,634	$169,291

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$14,974	$14,974
OTHER SPECIAL REVENUE FUNDS TOTAL	$14,974	$14,974

Parole Board 0123

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$1,650	$1,650
All Other	$2,828	$2,828
GENERAL FUND TOTAL	$4,478	$4,478

PAROLE BOARD 0123 PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$1,650	$1,650
All Other	$2,828	$2,828
GENERAL FUND TOTAL	$4,478	$4,478

Prisoner Boarding Program Z086

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$947,613	$947,613
GENERAL FUND TOTAL	$947,613	$947,613

PRISONER BOARDING PROGRAM Z086 PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$947,613	$947,613
GENERAL FUND TOTAL	$947,613	$947,613

Southern Maine Women's Reentry Center Z156

Initiative: Transfers 7 Correctional Officer positions, one Office Associate II position, one Vocational Trades Instructor, BS position, one Correctional Unit Manager position, one Community Programs Coordi-

nator position, one Clinical Social Worker position and one Correctional Caseworker position from the Adult Community Corrections program to the Southern Maine Women's Reentry Center program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	$903,995	$956,950
GENERAL FUND TOTAL	$903,995	$956,950

Southern Maine Women's Reentry Center Z156

Initiative: Transfers All Other funding from the Administration - Corrections program to the Southern Maine Women's Reentry Center program.

GENERAL FUND	2013-14	2014-15
All Other	$411,440	$411,440
GENERAL FUND TOTAL	$411,440	$411,440

SOUTHERN MAINE WOMEN'S REENTRY CENTER Z156

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	$903,995	$956,950
All Other	$411,440	$411,440
GENERAL FUND TOTAL	$1,315,435	$1,368,390

State Prison 0144

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	365.000	365.000
Personal Services	$28,304,301	$29,407,155
All Other	$7,109,226	$7,109,226
GENERAL FUND TOTAL	$35,413,527	$36,516,381

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$20,181	$20,181
FEDERAL EXPENDITURES FUND TOTAL	$20,181	$20,181

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$74,043	$78,163
All Other	$42,374	$42,374
OTHER SPECIAL REVENUE FUNDS TOTAL	$116,417	$120,537

PRISON INDUSTRIES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$230,555	$238,251
All Other	$914,082	$914,082
PRISON INDUSTRIES FUND TOTAL	$1,144,637	$1,152,333

State Prison 0144

Initiative: Transfers 5 Vocational Trades Instructor, BS positions, one Community Program Coordinator position, one Teacher, BS position, one Supervisor of Recreation position, one Correctional Trades Shop Supervisor position, one Correctional Cook Supervisor position, 28 Correctional Officer positions, 7 Correctional Sergeant positions, one Classification Officer position, one Correctional Unit Manager position, one Correctional Care/Treatment Worker position, one Correctional Grounds and Equipment Supervisor position, one Correctional Building Maintenance position, 2 Office Associate II positions, one Correctional Trades Supervisor position, one Public Service Manager II position, one Correctional Caseworker position and related All Other from the State Prison program to the Bolduc Correctional Facility program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(55.000)	(55.000)
Personal Services	($4,533,350)	($4,670,571)
All Other	($916,500)	($916,500)
GENERAL FUND TOTAL	($5,449,850)	($5,587,071)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($8,340)	($8,340)
OTHER SPECIAL REVENUE FUNDS TOTAL	($8,340)	($8,340)

State Prison 0144

Initiative: Transfers one Correctional Trades Supervisor position, one Correctional Officer position, one Plate Shop Manager position and related All Other costs from the State Prison program, Prison Industries Fund; one Correctional Trades Shop Supervisor position, one Correctional Officer position and related All Other costs from the Correctional Center program, Other Special Revenue Funds; and one Correctional Trades Supervisor position and related All Other costs from the Charleston Correctional Facility program, Other Special Revenue Funds to a new Corrections Industries program, Prison Industries Fund. Also transfers All Other costs from the Downeast Correctional Facility program, Other Special Revenue Funds to a new Corrections Industries program, Prison Industries Fund and a new Downeast Correctional Facility program, Other Special Revenue Funds.

PRISON INDUSTRIES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($230,555)	($238,251)
All Other	($914,082)	($914,082)
PRISON INDUSTRIES FUND TOTAL	($1,144,637)	($1,152,333)

State Prison 0144

Initiative: Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail is on file with the Bureau of Budget.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(11.000)	(11.000)
Personal Services	($827,553)	($873,640)
GENERAL FUND TOTAL	($827,553)	($873,640)

State Prison 0144

Initiative: Transfers one Correctional Officer position from the Central Maine Pre-Release Center program to the State Prison program within the General Fund previously transferred by financial order per Public Law 2011, chapter 380, Part BB, section 2.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$78,700	$80,590
GENERAL FUND TOTAL	$78,700	$80,590

STATE PRISON 0144

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	300.000	300.000
Personal Services	$23,022,098	$23,943,534
All Other	$6,192,726	$6,192,726
GENERAL FUND TOTAL	$29,214,824	$30,136,260

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$20,181	$20,181
FEDERAL EXPENDITURES FUND TOTAL	$20,181	$20,181

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$74,043	$78,163
All Other	$34,034	$34,034
OTHER SPECIAL REVENUE FUNDS TOTAL	$108,077	$112,197

PRISON INDUSTRIES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
PRISON INDUSTRIES FUND TOTAL	$0	$0

CORRECTIONS, DEPARTMENT OF		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$152,973,883**	**$157,149,715**
FEDERAL EXPENDITURES FUND	**$3,632,614**	**$3,654,902**

OTHER SPECIAL REVENUE FUNDS	**$1,667,917**	**$1,684,897**
FEDERAL BLOCK GRANT FUND	**$500,000**	**$500,000**
PRISON INDUSTRIES FUND	**$1,910,700**	**$1,930,018**
DEPARTMENT TOTAL - ALL FUNDS	**$160,685,114**	**$164,919,532**

Sec. A-15. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, STATE BOARD OF

State Board of Corrections Investment Fund Z087

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$12,202,857	$12,202,857
GENERAL FUND TOTAL	$12,202,857	$12,202,857

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$92,072	$97,541
All Other	$672,395	$672,395
OTHER SPECIAL REVENUE FUNDS TOTAL	$764,467	$769,936

State Board of Corrections Investment Fund Z087

Initiative: Provides funding to continue one Financial Analyst position and reduces funding in All Other for contractual services to fund the position. The financial analyst works jointly with the State Board of Corrections and its executive director to achieve systematic cost savings and to provide ongoing financial analysis and reporting.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$89,486	$95,519
All Other	($91,500)	($91,500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($2,014)	$4,019

State Board of Corrections Investment Fund Z087

Initiative: Reduces funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$3,806	($7,696)
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,806	($7,696)

STATE BOARD OF CORRECTIONS INVESTMENT FUND Z087

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$12,202,857	$12,202,857
GENERAL FUND TOTAL	$12,202,857	$12,202,857

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$181,558	$193,060
All Other	$584,701	$573,199
OTHER SPECIAL REVENUE FUNDS TOTAL	$766,259	$766,259

CORRECTIONS, STATE BOARD OF DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$12,202,857**	**$12,202,857**
OTHER SPECIAL REVENUE FUNDS	**$766,259**	**$766,259**
DEPARTMENT TOTAL - ALL FUNDS	**$12,969,116**	**$12,969,116**

Sec. A-16. Appropriations and allocations. The following appropriations and allocations are made.

CULTURAL AFFAIRS COUNCIL, MAINE STATE

New Century Program Fund 0904

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**

All Other	$39,445	$39,445
GENERAL FUND TOTAL	$39,445	$39,445

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$65,424	$65,424
OTHER SPECIAL REVENUE FUNDS TOTAL	$65,424	$65,424

NEW CENTURY PROGRAM FUND 0904

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$39,445	$39,445
GENERAL FUND TOTAL	$39,445	$39,445

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$65,424	$65,424
OTHER SPECIAL REVENUE FUNDS TOTAL	$65,424	$65,424

Sec. A-17. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Defense, Veterans and Emergency Management 0109

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$170,470	$177,426
All Other	$57,120	$57,120
GENERAL FUND TOTAL	$227,590	$234,546

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$100	$100
FEDERAL EXPENDITURES FUND TOTAL	$100	$100

ADMINISTRATION - DEFENSE, VETERANS AND EMERGENCY MANAGEMENT 0109

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$170,470	$177,426
All Other	$57,120	$57,120
GENERAL FUND TOTAL	$227,590	$234,546

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$100	$100
FEDERAL EXPENDITURES FUND TOTAL	$100	$100

Administration - Maine Emergency Management Agency 0214

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$470,495	$488,051
All Other	$118,264	$118,819
GENERAL FUND TOTAL	$588,759	$606,870

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	$1,489,295	$1,541,532
All Other	$31,479,158	$31,479,758
FEDERAL EXPENDITURES FUND TOTAL	$32,968,453	$33,021,290

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$137,706	$143,273
All Other	$475,668	$475,668
OTHER SPECIAL REVENUE FUNDS TOTAL	$613,374	$618,941

Administration - Maine Emergency Management Agency 0214

Initiative: Reallocates the cost of one Contract/Grant Specialist position from 70% Federal Expenditures Fund and 30% General Fund to 67% Federal Expenditures Fund and 33% General Fund and one Planning and Research Associate I position from 75% Federal Expenditures Fund and 25% General Fund to 62.5% Federal Expenditures Fund and 37.5% General Fund within the same program.

GENERAL FUND	2013-14	2014-15
Personal Services	$9,589	$10,195
GENERAL FUND TOTAL	$9,589	$10,195

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($9,589)	($10,195)
FEDERAL EXPENDITURES FUND TOTAL	($9,589)	($10,195)

Administration - Maine Emergency Management Agency 0214

Initiative: Reallocates the cost of one Senior Contract/Grant Specialist position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2013-14	2014-15
Personal Services	$22,029	$22,596
GENERAL FUND TOTAL	$22,029	$22,596

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($22,029)	($22,596)
FEDERAL EXPENDITURES FUND TOTAL	($22,029)	($22,596)

Administration - Maine Emergency Management Agency 0214

Initiative: Continues one limited-period Planning and Research Associate I position funded 50% in the Federal Expenditures Fund and 50% in the Other Special Revenue Funds in the Administration - Maine Emergency Management Agency program. This position will end June 6, 2015.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$28,703	$30,378
FEDERAL EXPENDITURES FUND TOTAL	$28,703	$30,378

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$28,700	$30,373
OTHER SPECIAL REVENUE FUNDS TOTAL	$28,700	$30,373

Administration - Maine Emergency Management Agency 0214

Initiative: Continues one limited-period Planning and Research Associate II position. The position will end June 6, 2015.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$82,588	$84,953
FEDERAL EXPENDITURES FUND TOTAL	$82,588	$84,953

ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$502,113	$520,842
All Other	$118,264	$118,819
GENERAL FUND TOTAL	$620,377	$639,661

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	$1,568,968	$1,624,072
All Other	$31,479,158	$31,479,758
FEDERAL EXPENDITURES FUND TOTAL	$33,048,126	$33,103,830

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$166,406	$173,646
All Other	$475,668	$475,668
OTHER SPECIAL REVENUE FUNDS TOTAL	$642,074	$649,314

Emergency Response Operations 0918

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$46,827	$47,729
All Other	$17,275	$17,275
OTHER SPECIAL REVENUE FUNDS TOTAL	$64,102	$65,004

EMERGENCY RESPONSE OPERATIONS 0918 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$46,827	$47,729
All Other	$17,275	$17,275
OTHER SPECIAL REVENUE FUNDS TOTAL	$64,102	$65,004

Loring Rebuild Facility 0843

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$49,586,066	$49,586,066
FEDERAL EXPENDITURES FUND TOTAL	$49,586,066	$49,586,066

LORING REBUILD FACILITY 0843 PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$49,586,066	$49,586,066
FEDERAL EXPENDITURES FUND TOTAL	$49,586,066	$49,586,066

Military Educational Benefits 0922

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$410,000	$410,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$410,000	$410,000

MILITARY EDUCATIONAL BENEFITS 0922 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$410,000	$410,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$410,000	$410,000

Military Training and Operations 0108

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	24.000	24.000
Personal Services	$1,586,605	$1,639,538
All Other	$933,718	$933,718
GENERAL FUND TOTAL	$2,520,323	$2,573,256

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	103.000	103.000
Personal Services	$6,966,290	$7,253,871
All Other	$10,557,509	$10,557,509
FEDERAL EXPENDITURES FUND TOTAL	$17,523,799	$17,811,380

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$72,333	$76,696

All Other	$535,809	$535,809
OTHER SPECIAL REVENUE FUNDS TOTAL	$608,142	$612,505

MAINE MILITARY AUTHORITY ENTERPRISE FUND	2013-14	2014-15
Personal Services	$46,478,037	$48,748,873
All Other	$44,505,619	$44,505,619
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	$90,983,656	$93,254,492

Military Training and Operations 0108

Initiative: Reallocates the cost of one Locksmith position from 90% General Fund and 10% Federal Expenditures Fund to 25% General Fund and 75% Federal Expenditures Fund within the same program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($35,989)	($38,130)
GENERAL FUND TOTAL	($35,989)	($38,130)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$35,989	$38,130
FEDERAL EXPENDITURES FUND TOTAL	$35,989	$38,130

Military Training and Operations 0108

Initiative: Provides funding for repairs, utilities and general operations for the State Area Command.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$404,055	$789,781
FEDERAL EXPENDITURES FUND TOTAL	$404,055	$789,781

Military Training and Operations 0108

Initiative: Provides funding for the federal share of military construction projects.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Capital Expenditures	$26,000,000	$5,000,000
FEDERAL EXPENDITURES FUND TOTAL	$26,000,000	$5,000,000

Military Training and Operations 0108

Initiative: Reduces funding in All Other to align expenses to revenues.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($44,818)	($44,818)
OTHER SPECIAL REVENUE FUNDS TOTAL	($44,818)	($44,818)

Military Training and Operations 0108

Initiative: Reallocates the cost of one Plant Maintenance Engineer position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2013-14	2014-15
Personal Services	$14,450	$14,739
GENERAL FUND TOTAL	$14,450	$14,739

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($14,450)	($14,739)
FEDERAL EXPENDITURES FUND TOTAL	($14,450)	($14,739)

Military Training and Operations 0108

Initiative: Establishes 7 Security Police Officer positions at the Air National Guard in Bangor to meet force protection and antiterrorism mandates.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$401,331	$424,823
FEDERAL EXPENDITURES FUND TOTAL	$401,331	$424,823

Military Training and Operations 0108

Initiative: Reorganizes one Military Firefighter position to a Military Firefighter Supervisor position to manage fire prevention duties at the Air National Guard in Bangor.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$9,378	$9,542
FEDERAL EXPENDITURES FUND TOTAL	$9,378	$9,542

Military Training and Operations 0108

Initiative: Reduces funding in All Other to align expenses with revenues.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($19,305)	($19,305)
FEDERAL EXPENDITURES FUND TOTAL	($19,305)	($19,305)

Military Training and Operations 0108

Initiative: Reallocates the cost of one Public Service Manager I position from 10% General Fund and 90% Federal Expenditures Fund, Military Training and Operations program to 10% General Fund and 87% Federal Expenditures Fund, Military Training and Operations program and 3% Federal Expenditures Fund, STARBASE Program; one Accounting Technician position from 10% General Fund, 85% Federal Expenditures Fund and 5% Other Special Revenue Funds to 10% General Fund, 83%, Federal Expenditures Fund, Military Training and Operations program, 3% Federal Expenditures Fund, STARBASE Program and 4% Other Special Revenue Funds; one Accounting Technician position from 97% Federal Expenditures Fund and 3% Other Special Revenue Funds to 93% Federal Expenditures Fund, Military Training and Operations program, 3% Federal Expenditures Fund, STARBASE Program and 4% Other Special Revenue Funds; and one Accounting Technician position from 100% Federal Expenditures Fund to 97% Federal Expenditures Fund and 3% Other Special Revenue Funds.

GENERAL FUND	2013-14	2014-15
Personal Services	$0	$2
GENERAL FUND TOTAL	$0	$2

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($1,655)	($1,757)
FEDERAL EXPENDITURES FUND TOTAL	($1,655)	($1,757)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$1,655	$1,755
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,655	$1,755

Military Training and Operations 0108

Initiative: Reallocates the cost of one Engineering Technician IV position, one Inventory and Property Associate I position, one Office Associate II position, 2 Heavy Equipment Operator II positions, one Carpenter position, one Electrician Supervisor position, one Electrician II position, one Building Maintenance Superintendent position, one Grounds Equipment Supervisor position and one Maintenance Mechanic position from 100% General Fund to 75% Federal Expenditures Fund and 25% General Fund in the same program. The General Fund Personal Services savings are transferred to All Other to continue as match for the Air National Guard Master Cooperative Agreement.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(11.000)	(11.000)
Personal Services	($527,060)	($541,825)
All Other	$527,060	$541,825
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$527,060	$541,825
All Other	($527,060)	($541,825)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Military Training and Operations 0108

Initiative: Continues one Energy Analyst position funded 100% Federal Expenditures Fund in the Military Training and Operations program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$82,104	$84,440
FEDERAL EXPENDITURES FUND TOTAL	$82,104	$84,440

MILITARY TRAINING AND OPERATIONS 0108

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$1,038,006	$1,074,324
All Other	$1,460,778	$1,475,543
GENERAL FUND TOTAL	$2,498,784	$2,549,867

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	123.000	123.000
Personal Services	$8,006,047	$8,336,135
All Other	$10,415,199	$10,786,160
Capital Expenditures	$26,000,000	$5,000,000
FEDERAL EXPENDITURES FUND TOTAL	$44,421,246	$24,122,295

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$73,988	$78,451
All Other	$490,991	$490,991
OTHER SPECIAL REVENUE FUNDS TOTAL	$564,979	$569,442

MAINE MILITARY AUTHORITY ENTERPRISE FUND	2013-14	2014-15
Personal Services	$46,478,037	$48,748,873
All Other	$44,505,619	$44,505,619
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	$90,983,656	$93,254,492

Stream Gaging Cooperative Program 0858

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$130,636	$130,636
GENERAL FUND TOTAL	$130,636	$130,636

Stream Gaging Cooperative Program 0858

Initiative: Provides funding for critical flood warning systems and increased monitoring capacity for both floods and drought.

GENERAL FUND	2013-14	2014-15
All Other	$3,000	$3,113
GENERAL FUND TOTAL	$3,000	$3,113

STREAM GAGING COOPERATIVE PROGRAM 0858

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$133,636	$133,749
GENERAL FUND TOTAL	$133,636	$133,749

Veterans Services 0110

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	35.000	35.000
Personal Services	$2,108,693	$2,210,529
All Other	$559,176	$559,176
GENERAL FUND TOTAL	$2,667,869	$2,769,705

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$130,952	$130,952
FEDERAL EXPENDITURES FUND TOTAL	$130,952	$130,952

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$227,895	$227,895

OTHER SPECIAL REVENUE FUNDS TOTAL	$227,895	$227,895

Veterans Services 0110

Initiative: Reorganizes one Office Assistant II position to an Office Associate II position to support the claims office operations at the Togus veterans' medical facility.

GENERAL FUND	2013-14	2014-15
Personal Services	$2,735	$2,976
GENERAL FUND TOTAL	$2,735	$2,976

Veterans Services 0110

Initiative: Reorganizes one Veterans Claims Specialist position to one Supervisor Veterans Services position to support the claims operations office at the Togus veterans' medical facility.

GENERAL FUND	2013-14	2014-15
Personal Services	$4,925	$7,855
GENERAL FUND TOTAL	$4,925	$7,855

Veterans Services 0110

Initiative: Provides funding to establish one Office Associate II position assigned to the Portland field office and for related All Other costs.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$57,435	$61,172
All Other	$1,561	$1,561
GENERAL FUND TOTAL	$58,996	$62,733

VETERANS SERVICES 0110

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	36.000	36.000
Personal Services	$2,173,788	$2,282,532
All Other	$560,737	$560,737
GENERAL FUND TOTAL	$2,734,525	$2,843,269

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$130,952	$130,952
FEDERAL EXPENDITURES FUND TOTAL	$130,952	$130,952

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$227,895	$227,895
OTHER SPECIAL REVENUE FUNDS TOTAL	$227,895	$227,895

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	**$6,214,912**	**$6,401,092**
FEDERAL EXPENDITURES FUND	**$127,186,490**	**$106,943,243**
OTHER SPECIAL REVENUE FUNDS	**$1,909,050**	**$1,921,655**
MAINE MILITARY AUTHORITY ENTERPRISE FUND	**$90,983,656**	**$93,254,492**
DEPARTMENT TOTAL - ALL FUNDS	**$226,294,108**	**$208,520,482**

Sec. A-18. Appropriations and allocations. The following appropriations and allocations are made.

DEVELOPMENT FOUNDATION, MAINE

Development Foundation 0198

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$58,444	$58,444
GENERAL FUND TOTAL	$58,444	$58,444

DEVELOPMENT FOUNDATION 0198

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$58,444	$58,444

GENERAL FUND TOTAL	$58,444	$58,444

Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made.

DIRIGO HEALTH

Dirigo Health Fund 0988

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$11,521,047	$11,521,047
FEDERAL EXPENDITURES FUND TOTAL	$11,521,047	$11,521,047

DIRIGO HEALTH FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	$1,301,154	$1,351,937
All Other	$65,091,232	$65,091,232
DIRIGO HEALTH FUND TOTAL	$66,392,386	$66,443,169

Dirigo Health Fund 0988

Initiative: Eliminates positions and reduces funding to reflect the dissolution of the Dirigo Health Agency in fiscal year 2013-14. Funding for staff and operating costs for one Public Executive III position and one Dirigo Health/Program Coordinator position which provide support for the Maine Quality Forum are not eliminated and continue in fiscal year 2014-15.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$0	($11,521,047)
FEDERAL EXPENDITURES FUND TOTAL	$0	($11,521,047)

DIRIGO HEALTH FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	(11.000)
Personal Services	$0	($1,066,027)
All Other	($33,330,961)	($63,869,164)
DIRIGO HEALTH FUND TOTAL	($33,330,961)	($64,935,191)

Dirigo Health Fund 0988

Initiative: Deallocates funds for contracting costs for the Maine Quality Forum.

DIRIGO HEALTH FUND	2013-14	2014-15
All Other	($300,000)	($500,000)
DIRIGO HEALTH FUND TOTAL	($300,000)	($500,000)

DIRIGO HEALTH FUND 0988

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$11,521,047	$0
FEDERAL EXPENDITURES FUND TOTAL	$11,521,047	$0

DIRIGO HEALTH FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	13.000	2.000
Personal Services	$1,301,154	$285,910
All Other	$31,460,271	$722,068
DIRIGO HEALTH FUND TOTAL	$32,761,425	$1,007,978

FHM - Dirigo Health Z070

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,161,647	$1,161,647
FUND FOR A HEALTHY MAINE TOTAL	$1,161,647	$1,161,647

FHM - Dirigo Health Z070

Initiative: Reduces funding in the FHM - Dirigo Health program that is no longer required.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($1,161,647)	($1,161,647)
FUND FOR A HEALTHY MAINE TOTAL	($1,161,647)	($1,161,647)

FHM - Dirigo Health Z070

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($1,161,647)	($1,161,647)
FUND FOR A HEALTHY MAINE TOTAL	($1,161,647)	($1,161,647)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,161,647	$1,161,647
FUND FOR A HEALTHY MAINE TOTAL	$1,161,647	$1,161,647

FHM - DIRIGO HEALTH Z070

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

DIRIGO HEALTH DEPARTMENT TOTALS	2013-14	2014-15
FEDERAL EXPENDITURES FUND	$11,521,047	$0
FUND FOR A HEALTHY MAINE	$0	$0
FUND FOR A HEALTHY MAINE	$0	$0
DIRIGO HEALTH FUND	$32,761,425	$1,007,978
DEPARTMENT TOTAL - ALL FUNDS	$44,282,472	$1,007,978

Sec. A-20. Appropriations and allocations. The following appropriations and allocations are made.

DISABILITY RIGHTS CENTER

Disability Rights Center 0523

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$126,045	$126,045
GENERAL FUND TOTAL	$126,045	$126,045

DISABILITY RIGHTS CENTER 0523

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$126,045	$126,045
GENERAL FUND TOTAL	$126,045	$126,045

Sec. A-21. Appropriations and allocations. The following appropriations and allocations are made.

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

Downeast Institute for Applied Marine Research and Education 0993

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$12,554	$12,554
GENERAL FUND TOTAL	$12,554	$12,554

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION 0993

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$12,554	$12,554
GENERAL FUND TOTAL	$12,554	$12,554

Sec. A-22. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$529,655	$541,529
All Other	$1,130,289	$1,130,289
GENERAL FUND TOTAL	$1,659,944	$1,671,818

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$70,000	$70,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$70,000	$70,000

Administration - Economic and Community Development 0069

Initiative: Transfers one Public Service Manager II position from the Administration - Economic and Community Development program, General Fund account to the Business Development program, General Fund account.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($107,756)	($110,514)
GENERAL FUND TOTAL	($107,756)	($110,514)

Administration - Economic and Community Development 0069

Initiative: Reduces funding to bring allocation in line with anticipated revenue.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($40,000)	($40,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	($40,000)	($40,000)

ADMINISTRATION - ECONOMIC AND COMMUNITY DEVELOPMENT 0069

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$421,899	$431,015
All Other	$1,130,289	$1,130,289
GENERAL FUND TOTAL	$1,552,188	$1,561,304

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$30,000	$30,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$30,000	$30,000

Applied Technology Development Center System 0929

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$178,838	$178,838
GENERAL FUND TOTAL	$178,838	$178,838

APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$178,838	$178,838
GENERAL FUND TOTAL	$178,838	$178,838

Business Development 0585

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$567,242	$584,753
All Other	$714,201	$714,201
GENERAL FUND TOTAL	$1,281,443	$1,298,954

Business Development 0585

Initiative: Transfers one Public Service Manager II position from the Administration - Economic and Community Development program, General Fund account to the Business Development program, General Fund account.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$107,756	$110,514

GENERAL FUND TOTAL	$107,756	$110,514

Business Development 0585

Initiative: Continues one Public Service Coordinator II position that was established by financial order and eliminates one Office Specialist I position and transfers All Other to Personal Services to fund the position.

GENERAL FUND	2013-14	2014-15
Personal Services	$43,799	$44,597
All Other	($43,799)	($44,597)
GENERAL FUND TOTAL	$0	$0

BUSINESS DEVELOPMENT 0585

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$718,797	$739,864
All Other	$670,402	$669,604
GENERAL FUND TOTAL	$1,389,199	$1,409,468

Communities for Maine's Future Fund Z108

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

COMMUNITIES FOR MAINE'S FUTURE FUND Z108

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Community Development Block Grant Program 0587

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$155,745	$162,408
All Other	$73,204	$73,204
GENERAL FUND TOTAL	$228,949	$235,612

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$152,523	$162,155
All Other	$1,138,436	$1,138,436
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,290,959	$1,300,591

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$466,797	$483,380
All Other	$21,274,038	$21,274,038
FEDERAL BLOCK GRANT FUND TOTAL	$21,740,835	$21,757,418

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 0587

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$155,745	$162,408
All Other	$73,204	$73,204
GENERAL FUND TOTAL	$228,949	$235,612

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$152,523	$162,155
All Other	$1,138,436	$1,138,436
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,290,959	$1,300,591

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$466,797	$483,380
All Other	$21,274,038	$21,274,038
FEDERAL BLOCK GRANT FUND TOTAL	$21,740,835	$21,757,418

International Commerce 0674

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$111,099	$112,120
All Other	$498,409	$498,409
GENERAL FUND TOTAL	$609,508	$610,529

INTERNATIONAL COMMERCE 0674

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$111,099	$112,120
All Other	$498,409	$498,409
GENERAL FUND TOTAL	$609,508	$610,529

Leadership and Entrepreneurial Development Program Z071

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

LEADERSHIP AND ENTREPRENEURIAL DEVELOPMENT PROGRAM Z071

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Maine Economic Development Evaluation Fund Z057

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$200,000	$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000

MAINE ECONOMIC DEVELOPMENT EVALUATION FUND Z057

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$200,000	$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000

Maine Economic Growth Council 0727

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$55,395	$55,395
GENERAL FUND TOTAL	$55,395	$55,395

MAINE ECONOMIC GROWTH COUNCIL 0727

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$55,395	$55,395
GENERAL FUND TOTAL	$55,395	$55,395

Maine Research and Development Evaluation Fund 0985

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$200,000	$200,000

OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000

MAINE RESEARCH AND DEVELOPMENT EVALUATION FUND 0985

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$200,000	$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000

Maine Small Business and Entrepreneurship Commission 0675

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$683,684	$683,684
GENERAL FUND TOTAL	$683,684	$683,684

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$683,684	$683,684
GENERAL FUND TOTAL	$683,684	$683,684

Maine State Film Office 0590

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$10,000	$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,000	$10,000

MAINE STATE FILM OFFICE 0590

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$10,000	$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,000	$10,000

Office of Innovation 0995

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$195,857	$199,351
All Other	$6,806,296	$6,806,296
GENERAL FUND TOTAL	$7,002,153	$7,005,647

OFFICE OF INNOVATION 0995

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$195,857	$199,351
All Other	$6,806,296	$6,806,296
GENERAL FUND TOTAL	$7,002,153	$7,005,647

Office of Tourism 0577

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$696,431	$717,250
All Other	$9,018,133	$9,018,133
OTHER SPECIAL REVENUE FUNDS TOTAL	$9,714,564	$9,735,383

OFFICE OF TOURISM 0577

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$696,431	$717,250
All Other	$9,018,133	$9,018,133

OTHER SPECIAL REVENUE FUNDS TOTAL	$9,714,564	$9,735,383

Renewable Energy Resources Fund Z072

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$288,000	$288,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$288,000	$288,000

RENEWABLE ENERGY RESOURCES FUND Z072

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$288,000	$288,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$288,000	$288,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$11,699,914	$11,740,477
OTHER SPECIAL REVENUE FUNDS	$11,734,523	$11,764,974
FEDERAL BLOCK GRANT FUND	$21,740,835	$21,757,418
DEPARTMENT TOTAL - ALL FUNDS	$45,175,272	$45,262,869

Sec. A-23. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Adult Education 0364

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$241,700	$247,861
All Other	$5,813,848	$5,813,848
GENERAL FUND TOTAL	$6,055,548	$6,061,709

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$188,839	$196,213
All Other	$1,874,267	$1,874,267
FEDERAL EXPENDITURES FUND TOTAL	$2,063,106	$2,070,480

Adult Education 0364

Initiative: Provides funding for coordinators for WorkReady and College Transition programs.

GENERAL FUND	2013-14	2014-15
All Other	$73,664	$73,664
GENERAL FUND TOTAL	$73,664	$73,664

Adult Education 0364

Initiative: Provides additional funding for High School Equivalency Diploma testing. Funds appropriated for this purpose in this program that are unexpended by June 30, 2014 are carried over on a one-time basis.

GENERAL FUND	2013-14	2014-15
All Other	$0	$40,000
GENERAL FUND TOTAL	$0	$40,000

Adult Education 0364

Initiative: Provides funds for a full-time Coordinator position to establish a welcome center for foreign-trained workers within the Portland adult education program. The coordinator will develop and coordinate a comprehensive program designed to serve foreign-trained workers, with an emphasis on foreign-trained professionals, and seek private funds to support the center programs and operations.

GENERAL FUND	2013-14	2014-15
All Other	$75,000	$75,000
GENERAL FUND TOTAL	$75,000	$75,000

ADULT EDUCATION 0364

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$241,700	$247,861
All Other	$5,962,512	$6,002,512
GENERAL FUND TOTAL	$6,204,212	$6,250,373

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$188,839	$196,213
All Other	$1,874,267	$1,874,267
FEDERAL EXPENDITURES FUND TOTAL	$2,063,106	$2,070,480

Charter School Program Z129

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

CHARTER SCHOOL PROGRAM Z129 PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

Child Development Services 0449

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$27,985,282	$27,985,282
GENERAL FUND TOTAL	$27,985,282	$27,985,282

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$56,806	$58,294
All Other	$5,066,583	$5,066,583
FEDERAL EXPENDITURES FUND TOTAL	$5,123,389	$5,124,877

Child Development Services 0449

Initiative: Transfers funding from the Child Development Services program to the Special Services Team program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($2,826,950)	($2,826,950)
FEDERAL EXPENDITURES FUND TOTAL	($2,826,950)	($2,826,950)

CHILD DEVELOPMENT SERVICES 0449 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$27,985,282	$27,985,282
GENERAL FUND TOTAL	$27,985,282	$27,985,282

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$56,806	$58,294
All Other	$2,239,633	$2,239,633
FEDERAL EXPENDITURES FUND TOTAL	$2,296,439	$2,297,927

Criminal History Record Check Fund Z014

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$104,102	$104,102
All Other	$375,765	$375,765
OTHER SPECIAL REVENUE FUNDS TOTAL	$479,867	$479,867

Criminal History Record Check Fund Z014

Initiative: Eliminates one Office Associate II position in the School Finance and Operations program and reallocates the cost of one Education Specialist III

position from 75% in the Special Services Team program and 25% in the Leadership Team program to 85% in the School Finance and Operations program and 15% in the Criminal History Record Check Fund program in fiscal year 2013-14 and 90% in the School Finance and Operations program and 10% in the Criminal History Check Fund program in fiscal year 2014-15.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$13,135	$8,964
All Other	($13,135)	($8,964)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

CRIMINAL HISTORY RECORD CHECK FUND Z014

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$117,237	$113,066
All Other	$362,630	$366,801
OTHER SPECIAL REVENUE FUNDS TOTAL	$479,867	$479,867

Digital Literacy Fund Z130

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Digital Literacy Fund Z130

Initiative: Provides funding to support the development of a technical assistance program that designs instructional materials that promote digital literacy and teacher professional development and training in the use of online learning resources and in the implementation of a new clearinghouse for information on the use of online learning resources.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$155,615	$155,615
OTHER SPECIAL REVENUE FUNDS TOTAL	$155,615	$155,615

DIGITAL LITERACY FUND Z130

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$156,115	$156,115
OTHER SPECIAL REVENUE FUNDS TOTAL	$156,115	$156,115

Education in Unorganized Territory 0220

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	21.500	21.500
POSITIONS - FTE COUNT	27.680	27.680
Personal Services	$2,844,139	$2,953,426
All Other	$9,225,078	$9,225,078
GENERAL FUND TOTAL	$12,069,217	$12,178,504

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
POSITIONS - FTE COUNT	0.707	0.707
Personal Services	$161,044	$166,403
All Other	$177,493	$177,493
FEDERAL EXPENDITURES FUND TOTAL	$338,537	$343,896

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$8,135	$8,135
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,135	$8,135

Education in Unorganized Territory 0220

Initiative: Reduces funding to bring allocations in line with projected revenue.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($19,829)	($30,882)

FEDERAL EXPENDITURES FUND TOTAL	($19,829)	($30,882)

EDUCATION IN UNORGANIZED TERRITORY 0220

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	21.500	21.500
POSITIONS - FTE COUNT	27.680	27.680
Personal Services	$2,844,139	$2,953,426
All Other	$9,225,078	$9,225,078
GENERAL FUND TOTAL	$12,069,217	$12,178,504

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
POSITIONS - FTE COUNT	0.707	0.707
Personal Services	$161,044	$166,403
All Other	$157,664	$146,611
FEDERAL EXPENDITURES FUND TOTAL	$318,708	$313,014

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$8,135	$8,135
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,135	$8,135

FHM - School Breakfast Program Z068

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$213,720	$213,720
FUND FOR A HEALTHY MAINE TOTAL	$213,720	$213,720

FHM - School Breakfast Program Z068

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($213,720)	($213,720)
FUND FOR A HEALTHY MAINE TOTAL	($213,720)	($213,720)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$213,720	$213,720
FUND FOR A HEALTHY MAINE TOTAL	$213,720	$213,720

FHM - SCHOOL BREAKFAST PROGRAM Z068

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$213,720	$213,720
FUND FOR A HEALTHY MAINE TOTAL	$213,720	$213,720

Fund for the Efficient Delivery of Educational Services Z005

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

FUND FOR THE EFFICIENT DELIVERY OF EDUCATIONAL SERVICES Z005

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500

OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

General Purpose Aid for Local Schools 0308

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	22.000	22.000
Personal Services	$1,801,598	$1,871,205
All Other	$907,100,373	$907,076,769
GENERAL FUND TOTAL	$908,901,971	$908,947,974

General Purpose Aid for Local Schools 0308

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocation.

GENERAL FUND	2013-14	2014-15
Personal Services	$19,911	$21,257
All Other	($19,911)	($21,257)
GENERAL FUND TOTAL	$0	$0

General Purpose Aid for Local Schools 0308

Initiative: Provides funding for essential programs and services for education from kindergarten to grade 12 under the Maine Revised Statutes, Title 20-A, chapter 606-B.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$13,146,182	$13,782,644
OTHER SPECIAL REVENUE FUNDS TOTAL	$13,146,182	$13,782,644

General Purpose Aid for Local Schools 0308

Initiative: Continues and transfers one Education Specialist III position in PK-20, Adult Education and Federal Programs Team program, General Fund and transfers one Education Specialist II position from the Special Services Team program, Federal Expenditures Fund to the PK-20, Adult Education and Federal Programs Team program, General Fund in order to reflect expenditures in the appropriate area.

GENERAL FUND	2013-14	2014-15
All Other	($172,271)	($176,938)
GENERAL FUND TOTAL	($172,271)	($176,938)

General Purpose Aid for Local Schools 0308

Initiative: Notwithstanding the Maine Revised Statutes, Title 20-A, section 15005, subsection 1, provides funding representing the portion of the June 2013 payment that was deferred until after July 1, 2013. The deferred portion must be paid no later than July 8, 2013.

GENERAL FUND	2013-14	2014-15
All Other	$18,500,000	$0
GENERAL FUND TOTAL	$18,500,000	$0

General Purpose Aid for Local Schools 0308

Initiative: Transfers funding representing the state share of the normal cost component of teacher retirement from the Teacher Retirement program to the General Purpose Aid for Local Schools program.

GENERAL FUND	2013-14	2014-15
All Other	$14,449,280	$14,955,005
GENERAL FUND TOTAL	$14,449,280	$14,955,005

General Purpose Aid for Local Schools 0308

Initiative: Reduces funding for subsidy payments to school administrative units.

GENERAL FUND	2013-14	2014-15
All Other	($12,579,756)	($12,579,756)
GENERAL FUND TOTAL	($12,579,756)	($12,579,756)

General Purpose Aid for Local Schools 0308

Initiative: Provides one-time funding for scholarships for descendants of former residents of Malaga Island. The Commissioner of Education shall award these funds to a nonprofit entity to administer the scholarship program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$300,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$300,000	$0

General Purpose Aid for Local Schools 0308

Initiative: Transfers funding from the General Purpose Aid for Local Schools program to the School Finance and Operations program to correct a budget initiative in Public Law 2011, chapter 477.

GENERAL FUND	2013-14	2014-15
All Other	($150,000)	($150,000)
GENERAL FUND TOTAL	($150,000)	($150,000)

General Purpose Aid for Local Schools 0308

Initiative: Reorganizes one vacant Office Specialist I Supervisor position to an Education Specialist III position and reduces All Other funding from savings achieved through the refinancing of 2 school construction bonds.

GENERAL FUND	2013-14	2014-15
Personal Services	$30,196	$31,619
All Other	($30,196)	($31,619)
GENERAL FUND TOTAL	$0	$0

General Purpose Aid for Local Schools 0308

Initiative: Provides funding for subsidy payments to school administrative units.

GENERAL FUND	2013-14	2014-15
All Other	$18,500,000	$18,500,000
GENERAL FUND TOTAL	$18,500,000	$18,500,000

General Purpose Aid for Local Schools 0308

Initiative: Provides one-time funding for a portion of the cost of transporting students enrolled in a program at the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$200,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$0

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	22.000	22.000
Personal Services	$1,851,705	$1,924,081
All Other	$945,597,519	$927,572,204
GENERAL FUND TOTAL	$947,449,224	$929,496,285

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$13,646,182	$13,782,644
OTHER SPECIAL REVENUE FUNDS TOTAL	$13,646,182	$13,782,644

Leadership Team Z077

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$1,094,106	$1,123,618
All Other	$408,621	$408,621
GENERAL FUND TOTAL	$1,502,727	$1,532,239

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$186,410	$190,578
All Other	$5,033,602	$5,033,602
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,220,012	$5,224,180

Leadership Team Z077

Initiative: Eliminates one Office Associate II position in the School Finance and Operations program and reallocates the cost of one Education Specialist III position from 75% in the Special Services Team program and 25% in the Leadership Team program to 85% in the School Finance and Operations program and 15% in the Criminal History Record Check Fund program in fiscal year 2013-14 and 90% in the School Finance and Operations program and 10% in the Criminal History Check Fund program in fiscal year 2014-15.

GENERAL FUND	2013-14	2014-15
Personal Services	($21,887)	($22,408)

GENERAL FUND TOTAL	($21,887)	($22,408)

Leadership Team Z077

Initiative: Provides funding for training for school nurses, paying for departmental publications and forms and professional development.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$85,000	$85,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$85,000	$85,000

Leadership Team Z077

Initiative: Reallocates the cost of one Policy Development Specialist position from 100% in the Special Services Team program to 100% in the Leadership Team program and reallocates the cost of one Public Service Manager II position from 100% in the Leadership Team program to 100% in the Special Services Team program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($8,677)	($8,307)
All Other	$8,677	$8,307
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Leadership Team Z077

Initiative: Establishes one Public Service Coordinator II position to direct the planning and budget management for the Department of Education and transfers All Other in the Leadership Team program and Special Services Team program to Personal Services to fund the position.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$105,231	$112,127
All Other	($24,674)	($24,674)
GENERAL FUND TOTAL	$80,557	$87,453

Leadership Team Z077

Initiative: Reorganizes one Secretary Associate position to one Public Service Coordinator II position and transfers All Other funding in the Special Services Team program to Personal Services in the Leadership Team program to fund the reorganization.

GENERAL FUND	2013-14	2014-15
Personal Services	$38,046	$38,729
GENERAL FUND TOTAL	$38,046	$38,729

Leadership Team Z077

Initiative: Continues one Education Specialist III position until September 30, 2017 and increases funding for the Teacher Incentive Fund grant.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$96,455	$99,070
All Other	$6,993,437	$5,480,535
FEDERAL EXPENDITURES FUND TOTAL	$7,089,892	$5,579,605

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$81,074	$80,728
OTHER SPECIAL REVENUE FUNDS TOTAL	$81,074	$80,728

Leadership Team Z077

Initiative: Transfers one Secretary Associate position from the Leadership Team program within the Department of Education to the State Board of Education.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($64,850)	($66,738)
GENERAL FUND TOTAL	($64,850)	($66,738)

Leadership Team Z077

Initiative: Provides funding for professional development and mentoring for teachers and principals.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$712,951	$570,327
OTHER SPECIAL REVENUE FUNDS TOTAL	$712,951	$570,327

LEADERSHIP TEAM Z077

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$1,150,646	$1,185,328
All Other	$383,947	$383,947
GENERAL FUND TOTAL	$1,534,593	$1,569,275

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$96,455	$99,070
All Other	$6,993,437	$5,480,535
FEDERAL EXPENDITURES FUND TOTAL	$7,089,892	$5,579,605

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$177,733	$182,271
All Other	$5,921,304	$5,777,964
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,099,037	$5,960,235

Learning Through Technology Z029

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$1,273,426	$1,273,426
FEDERAL EXPENDITURES FUND TOTAL	$1,273,426	$1,273,426

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$6,131,815	$6,131,815
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,131,815	$6,131,815

Learning Through Technology Z029

Initiative: Eliminates funding for the educational technology state grants. The grant program ended on September 30, 2012.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($1,273,426)	($1,273,426)
FEDERAL EXPENDITURES FUND TOTAL	($1,273,426)	($1,273,426)

Learning Through Technology Z029

Initiative: Provides funding for annual hosting fees.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$10,000	$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,000	$10,000

LEARNING THROUGH TECHNOLOGY Z029 PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$6,141,815	$6,141,815
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,141,815	$6,141,815

Maine Community Services Z134

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$337,450	$354,886
All Other	$977,201	$977,201
FEDERAL EXPENDITURES FUND TOTAL	$1,314,651	$1,332,087

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$100,000	$100,000

OTHER SPECIAL REVENUE FUNDS TOTAL	$100,000	$100,000

Maine Community Services Z134

Initiative: Provides funding for training and service learning for volunteers.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$653,412	$654,063
FEDERAL EXPENDITURES FUND TOTAL	$653,412	$654,063

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$67,535	$67,535
OTHER SPECIAL REVENUE FUNDS TOTAL	$67,535	$67,535

MAINE COMMUNITY SERVICES Z134

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$337,450	$354,886
All Other	$1,630,613	$1,631,264
FEDERAL EXPENDITURES FUND TOTAL	$1,968,063	$1,986,150

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$167,535	$167,535
OTHER SPECIAL REVENUE FUNDS TOTAL	$167,535	$167,535

National Board Certification Salary Supplement Fund Z147

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$150,000	$150,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$150,000	$150,000

National Board Certification Salary Supplement Fund Z147

Initiative: Provides funding for salary supplements for those teachers who have attained certification from the National Board for Professional Teaching Standards.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$90,000	$185,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$90,000	$185,000

NATIONAL BOARD CERTIFICATION SALARY SUPPLEMENT FUND Z147

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$240,000	$335,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$240,000	$335,000

National Board Certification Scholarship Fund Z148

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$50,000	$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$50,000	$50,000

National Board Certification Scholarship Fund Z148

Initiative: Provides funding for salary supplements for those teachers who have attained certification from the National Board for Professional Teaching Standards.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$25,000	$25,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$25,000	$25,000

NATIONAL BOARD CERTIFICATION SCHOLARSHIP FUND Z148

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$75,000	$75,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$75,000	$75,000

Obesity and Chronic Disease Fund Z111

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

OBESITY AND CHRONIC DISEASE FUND Z111

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

PK-20, Adult Education and Federal Programs Team Z081

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	13.500	13.500
Personal Services	$1,304,969	$1,339,099
All Other	$3,186,217	$3,186,217
GENERAL FUND TOTAL	$4,491,186	$4,525,316

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	24.500	24.500
POSITIONS - FTE COUNT	0.576	0.576
Personal Services	$1,880,158	$1,949,015
All Other	$84,134,251	$84,134,551
FEDERAL EXPENDITURES FUND TOTAL	$86,014,409	$86,083,566

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$68,588	$72,715
All Other	$71,897	$71,897
OTHER SPECIAL REVENUE FUNDS TOTAL	$140,485	$144,612

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Eliminates funding for the Reading First federal grant program. The grant ended on September 30, 2011.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($718)	($718)
FEDERAL EXPENDITURES FUND TOTAL	($718)	($718)

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Reallocates 50% of the cost of one Development Project Officer position from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program and transfers All Other funding from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$35,478	$37,792
All Other	$5,508,901	$5,508,901
FEDERAL EXPENDITURES FUND TOTAL	$5,544,379	$5,546,693

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Reallocates 50% of the cost of one Clerk IV position from the Special Services Team program to the PK-20, Adult Education and Federal Programs

Team program and reduces All Other to fund the reallocation.

GENERAL FUND	2013-14	2014-15
Personal Services	$34,380	$35,367
All Other	($34,380)	($35,367)
GENERAL FUND TOTAL	$0	$0

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Provides funding to change the salary range for one Director, PK-20, Adult Education and Federal Programs Team program from 34 to 36 and reduces All Other to fund the change.

GENERAL FUND	2013-14	2014-15
Personal Services	$2,191	$2,232
All Other	($2,191)	($2,232)
GENERAL FUND TOTAL	$0	$0

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocation.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($19,911)	($21,257)
FEDERAL EXPENDITURES FUND TOTAL	($19,911)	($21,257)

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Eliminates funding for the Striving Readers grant. The grant will end on September 30, 2013.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$0	($146,811)
FEDERAL EXPENDITURES FUND TOTAL	$0	($146,811)

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Continues and transfers one Education Specialist III position in the PK-20, Adult Education and Federal Programs Team program, General Fund and transfers one Education Specialist II position from the Special Services Team program, Federal Expenditures Fund to the PK-20, Adult Education and Federal Programs Team program, General Fund in order to reflect expenditures in the appropriate area.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$172,271	$176,938
GENERAL FUND TOTAL	$172,271	$176,938

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Eliminates one Programmer Analyst position.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($71,457)	($75,706)
FEDERAL EXPENDITURES FUND TOTAL	($71,457)	($75,706)

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Reallocates the cost of one Education Specialist III position from 17% Federal Expenditures Fund and 83% Other Special Revenue Funds to 45% Federal Expenditures Fund and 55% Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$23,136	$24,532
All Other	($23,136)	($24,532)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($23,136)	($24,532)
OTHER SPECIAL REVENUE FUNDS TOTAL	($23,136)	($24,532)

PK-20, ADULT EDUCATION AND FEDERAL PROGRAMS TEAM Z081

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	15.500	15.500
Personal Services	$1,513,811	$1,553,636
All Other	$3,149,646	$3,148,618
GENERAL FUND TOTAL	$4,663,457	$4,702,254

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	24.500	24.500
POSITIONS - FTE COUNT	0.576	0.576
Personal Services	$1,847,404	$1,914,376
All Other	$89,619,298	$89,471,391
FEDERAL EXPENDITURES FUND TOTAL	$91,466,702	$91,385,767

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$45,452	$48,183
All Other	$71,897	$71,897
OTHER SPECIAL REVENUE FUNDS TOTAL	$117,349	$120,080

Retired Teachers Group Life Insurance Z033

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$3,099,054	$3,099,054
GENERAL FUND TOTAL	$3,099,054	$3,099,054

Retired Teachers Group Life Insurance Z033

Initiative: Provides funding for group life insurance benefits for retired teachers.

GENERAL FUND	2013-14	2014-15
All Other	$340,946	$560,946
GENERAL FUND TOTAL	$340,946	$560,946

RETIRED TEACHERS GROUP LIFE INSURANCE Z033

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$3,440,000	$3,660,000
GENERAL FUND TOTAL	$3,440,000	$3,660,000

Retired Teachers' Health Insurance 0854

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$23,000,000	$23,000,000
GENERAL FUND TOTAL	$23,000,000	$23,000,000

Retired Teachers' Health Insurance 0854

Initiative: Provides funding for increased retired teachers' health insurance costs.

GENERAL FUND	2013-14	2014-15
All Other	$11,000,000	$20,000,000
GENERAL FUND TOTAL	$11,000,000	$20,000,000

Retired Teachers' Health Insurance 0854

Initiative: Reduces funding to recognize savings from a new actuarial projection of the cost of retired teachers' health insurance and by budgeting the State's contribution to fiscal year 2011-12 levels.

GENERAL FUND	2013-14	2014-15
All Other	($8,000,000)	($12,000,000)
GENERAL FUND TOTAL	($8,000,000)	($12,000,000)

Retired Teachers' Health Insurance 0854

Initiative: Reduces funding by delaying the date by which funds must be provided to retire the unfunded liability for retiree health benefits for participants in the teacher plan.

GENERAL FUND	2013-14	2014-15
All Other	($2,000,000)	($5,000,000)
GENERAL FUND TOTAL	($2,000,000)	($5,000,000)

RETIRED TEACHERS' HEALTH INSURANCE 0854

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$24,000,000	$26,000,000
GENERAL FUND TOTAL	$24,000,000	$26,000,000

School Finance and Operations Z078

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$773,388	$816,535
All Other	$1,585,288	$1,585,588
GENERAL FUND TOTAL	$2,358,676	$2,402,123

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$552,794	$568,138
All Other	$46,563,654	$46,563,654
FEDERAL EXPENDITURES FUND TOTAL	$47,116,448	$47,131,792

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$262,878	$272,394
All Other	$394,671	$394,671
OTHER SPECIAL REVENUE FUNDS TOTAL	$657,549	$667,065

School Finance and Operations Z078

Initiative: Provides funding for the National School Lunch Program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$3,942,201	$5,040,772
FEDERAL EXPENDITURES FUND TOTAL	$3,942,201	$5,040,772

School Finance and Operations Z078

Initiative: Eliminates funding in the Education Jobs and Medicaid Assistance Act account. The grant ended on September 30, 2012.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($2,095)	($2,095)
FEDERAL EXPENDITURES FUND TOTAL	($2,095)	($2,095)

School Finance and Operations Z078

Initiative: Eliminates one Office Associate II position in the School Finance and Operations program and reallocates the cost of one Education Specialist III position from 75% in the Special Services Team program and 25% in the Leadership Team program to 85% in the School Finance and Operations program and 15% in the Criminal History Record Check Fund program in fiscal year 2013-14 and 90% in the School Finance and Operations program and 10% in the Criminal History Check Fund program in fiscal year 2014-15.

GENERAL FUND	2013-14	2014-15
Personal Services	$19,196	$21,777
GENERAL FUND TOTAL	$19,196	$21,777

School Finance and Operations Z078

Initiative: Provides funding for match to school administrative units that purchase produce or minimally processed foods directly from a farmer or a farmers' cooperative in the State.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$15,000	$15,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$15,000	$15,000

School Finance and Operations Z078

Initiative: Provides funding to update the school nutrition web-based computer system.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$518,655	$103,731
FEDERAL EXPENDITURES FUND TOTAL	$518,655	$103,731

School Finance and Operations Z078

Initiative: Eliminates funding for the Maine Clean Diesel Program. Funding ended December 31, 2012.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($50,000)	($50,000)
FEDERAL EXPENDITURES FUND TOTAL	($50,000)	($50,000)

School Finance and Operations Z078

Initiative: Transfers funding from the General Purpose Aid for Local Schools program to the School Finance and Operations program to correct a budget initiative in Public Law 2011, chapter 477.

GENERAL FUND	2013-14	2014-15
All Other	$150,000	$150,000
GENERAL FUND TOTAL	$150,000	$150,000

School Finance and Operations Z078

Initiative: Establishes one Education Specialist I position to manage the United States Department of Agriculture Fresh Fruit and Vegetable Program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$81,650	$83,975
All Other	$1,841	$1,841
FEDERAL EXPENDITURES FUND TOTAL	$83,491	$85,816

SCHOOL FINANCE AND OPERATIONS Z078 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$792,584	$838,312
All Other	$1,735,288	$1,735,588
GENERAL FUND TOTAL	$2,527,872	$2,573,900

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$634,444	$652,113
All Other	$50,974,256	$51,657,903
FEDERAL EXPENDITURES FUND TOTAL	$51,608,700	$52,310,016

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$262,878	$272,394
All Other	$409,671	$409,671
OTHER SPECIAL REVENUE FUNDS TOTAL	$672,549	$682,065

Special Services Team Z080

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$339,538	$339,538
GENERAL FUND TOTAL	$339,538	$339,538

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	30.000	30.000
Personal Services	$2,279,491	$2,368,090
All Other	$65,556,997	$65,556,997
FEDERAL EXPENDITURES FUND TOTAL	$67,836,488	$67,925,087

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$166,923	$174,137
All Other	$57,083	$57,083
FEDERAL BLOCK GRANT FUND TOTAL	$224,006	$231,220

Special Services Team Z080

Initiative: Reallocates 50% of the cost of one Office Associate II position from the Federal Expenditures Fund to the General Fund within the same program and reduces All Other to fund the reallocation.

GENERAL FUND	2013-14	2014-15

Personal Services	$28,401	$29,145
All Other	($28,401)	($29,145)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($28,401)	($29,145)
FEDERAL EXPENDITURES FUND TOTAL	($28,401)	($29,145)

Special Services Team Z080

Initiative: Reallocates 50% of the cost of one Development Project Officer position from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program and transfers All Other funding from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($35,478)	($37,792)
All Other	($5,509,222)	($5,509,222)
FEDERAL EXPENDITURES FUND TOTAL	($5,544,700)	($5,547,014)

Special Services Team Z080

Initiative: Eliminates one Office Associate II position in the School Finance and Operations program and reallocates the cost of one Education Specialist III position from 75% in the Special Services Team program and 25% in the Leadership Team program to 85% in the School Finance and Operations program and 15% in the Criminal History Record Check Fund program in fiscal year 2013-14 and 90% in the School Finance and Operations program and 10% in the Criminal History Check Fund program in fiscal year 2014-15.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($65,669)	($67,229)
FEDERAL EXPENDITURES FUND TOTAL	($65,669)	($67,229)

Special Services Team Z080

Initiative: Reallocates 50% of the cost of one Clerk IV position from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program and reduces All Other to fund the reallocation.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($34,380)	($35,367)
All Other	$34,380	$35,367
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Special Services Team Z080

Initiative: Transfers funding from the Child Development Services program to the Special Services Team program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$2,826,950	$2,826,950
FEDERAL EXPENDITURES FUND TOTAL	$2,826,950	$2,826,950

Special Services Team Z080

Initiative: Reallocates the cost of one Policy Development Specialist position from 100% in the Special Services Team program to 100% in the Leadership Team program and reallocates the cost of one Public Service Manager II position from 100% in the Leadership Team program to 100% in the Special Services Team program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$8,677	$8,307
All Other	($8,677)	($8,307)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Special Services Team Z080

Initiative: Eliminates funding for the Gaining Early Awareness and Readiness for Undergraduate Programs grant. The grant ended on August 31, 2011.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($3,100,112)	($3,100,112)

FEDERAL EXPENDITURES FUND TOTAL	($3,100,112)	($3,100,112)

Special Services Team Z080

Initiative: Establishes one Public Service Coordinator II position to direct the planning and budget management for the Department of Education and transfers All Other in the Leadership Team program and Special Services Team program to Personal Services to fund the position.

GENERAL FUND	2013-14	2014-15
All Other	($80,557)	($87,453)
GENERAL FUND TOTAL	($80,557)	($87,453)

Special Services Team Z080

Initiative: Reallocates 20% of the cost of one Education Specialist II position from the Federal Expenditures Fund to the General Fund within the same program and transfers All Other to Personal Services in the General Fund to fund the reallocation.

GENERAL FUND	2013-14	2014-15
Personal Services	$16,217	$16,610
All Other	($16,217)	($16,610)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	($16,217)	($16,610)
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	($16,217)	($16,610)

Special Services Team Z080

Initiative: Continues and transfers one Education Specialist III position and reallocates the cost of one Education Specialist II position from the Special Services Team program to the Leadership Team program in order to reflect expenditures in the appropriate area.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($81,692)	($83,860)
FEDERAL EXPENDITURES FUND TOTAL	($81,692)	($83,860)

Special Services Team Z080

Initiative: Reorganizes one Secretary Associate position to one Public Service Coordinator II position and transfers All Other funding in the Special Services Team program to Personal Services in the Leadership Team program to fund the reorganization.

GENERAL FUND	2013-14	2014-15
All Other	($38,046)	($38,729)
GENERAL FUND TOTAL	($38,046)	($38,729)

Special Services Team Z080

Initiative: Provides funding to increase the hours of one Education Specialist II position from 72 hours to 80 hours biweekly.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$6,864	$6,864
FEDERAL EXPENDITURES FUND TOTAL	$6,864	$6,864

Special Services Team Z080

Initiative: Provides funding for personnel preparation and professional development in early intervention, educational and transition services to improve results for children with disabilities.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$450,000	$450,000
FEDERAL EXPENDITURES FUND TOTAL	$450,000	$450,000

SPECIAL SERVICES TEAM Z080

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
Personal Services	$44,618	$45,755
All Other	$176,317	$167,601
GENERAL FUND TOTAL	$220,935	$213,356

FEDERAL EXPENDITURES FUND	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	27.000	27.000
Personal Services	$2,033,195	$2,113,258
All Other	$60,250,316	$60,251,673
FEDERAL EXPENDITURES FUND TOTAL	$62,283,511	$62,364,931

FEDERAL BLOCK GRANT FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$166,923	$174,137
All Other	$57,083	$57,083
FEDERAL BLOCK GRANT FUND TOTAL	$224,006	$231,220

Teacher Retirement 0170

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$148,833,838	$148,833,838
GENERAL FUND TOTAL	$148,833,838	$148,833,838

Teacher Retirement 0170

Initiative: Provides funding for teacher retirement costs for inflation and general salary increase based upon actuarial estimates from the Maine Public Employees Retirement System.

GENERAL FUND	**2013-14**	**2014-15**
All Other	$22,139,764	$28,123,840
GENERAL FUND TOTAL	$22,139,764	$28,123,840

Teacher Retirement 0170

Initiative: Reduces funding for the normal cost component of teacher retirement by requiring local education units to participate in funding those costs.

GENERAL FUND	**2013-14**	**2014-15**
All Other	($14,449,280)	($14,955,005)
GENERAL FUND TOTAL	($14,449,280)	($14,955,005)

Teacher Retirement 0170

Initiative: Transfers funding representing the state share of the normal cost component of teacher retirement from the Teacher Retirement program to the General Purpose Aid for Local Schools program.

GENERAL FUND	**2013-14**	**2014-15**
All Other	($14,449,280)	($14,955,005)
GENERAL FUND TOTAL	($14,449,280)	($14,955,005)

TEACHER RETIREMENT 0170

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$142,075,042	$147,047,668
GENERAL FUND TOTAL	$142,075,042	$147,047,668

EDUCATION, DEPARTMENT OF		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$1,172,169,834**	**$1,161,676,897**
FEDERAL EXPENDITURES FUND	**$219,095,621**	**$218,308,390**
FUND FOR A HEALTHY MAINE	**$0**	**$0**
OTHER SPECIAL REVENUE FUNDS	**$27,804,584**	**$27,909,491**
FEDERAL BLOCK GRANT FUND	**$224,006**	**$231,220**
FUND FOR A HEALTHY MAINE	**$213,720**	**$213,720**
DEPARTMENT TOTAL - ALL FUNDS	**$1,419,507,765**	**$1,408,339,718**

Sec. A-24. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, STATE BOARD OF

State Board of Education 0614

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$21,192	$21,192
All Other	$74,800	$74,800
GENERAL FUND TOTAL	$95,992	$95,992

State Board of Education 0614

Initiative: Transfers one Secretary Associate position from the Leadership Team program within the Department of Education to the State Board of Education.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$64,850	$66,738
GENERAL FUND TOTAL	$64,850	$66,738

STATE BOARD OF EDUCATION 0614

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$86,042	$87,930
All Other	$74,800	$74,800
GENERAL FUND TOTAL	$160,842	$162,730

EDUCATION, STATE BOARD OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$160,842	$162,730
DEPARTMENT TOTAL - ALL FUNDS	$160,842	$162,730

Sec. A-25. Appropriations and allocations. The following appropriations and allocations are made.

EFFICIENCY MAINE TRUST

Efficiency Maine Trust Z100

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$161,295	$169,464
All Other	$14,214,207	$14,214,207
OTHER SPECIAL REVENUE FUNDS TOTAL	$14,375,502	$14,383,671

Efficiency Maine Trust Z100

Initiative: Provides funding to more accurately reflect transfers from the Public Utilities Commission based on anticipated dedicated revenue.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$215,303	$431,658
OTHER SPECIAL REVENUE FUNDS TOTAL	$215,303	$431,658

Efficiency Maine Trust Z100

Initiative: Reduces funding related to rebates for cost-effective renewable energy.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($360,000)	($360,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	($360,000)	($360,000)

Efficiency Maine Trust Z100

Initiative: Provides funding and adjusts the transfer amount to more accurately reflect the transfers needed to cover activities for a position in the Governor's Energy Office program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$110,326	$118,225
OTHER SPECIAL REVENUE FUNDS TOTAL	$110,326	$118,225

EFFICIENCY MAINE TRUST Z100

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$161,295	$169,464
All Other	$14,179,836	$14,404,090
OTHER SPECIAL REVENUE FUNDS TOTAL	$14,341,131	$14,573,554

EFFICIENCY MAINE TRUST DEPARTMENT TOTALS	2013-14	2014-15

OTHER SPECIAL REVENUE FUNDS	**$14,341,131**	**$14,573,554**
DEPARTMENT TOTAL - ALL FUNDS	**$14,341,131**	**$14,573,554**

Sec. A-26. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$265,793	$273,149
All Other	$502,483	$508,068
GENERAL FUND TOTAL	$768,276	$781,217

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	28.500	28.500
Personal Services	$2,139,508	$2,226,221
All Other	$3,614,868	$3,611,383
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,754,376	$5,837,604

Administration - Environmental Protection 0251

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, General Fund to the Administration - Environmental Protection program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$79,668	$82,746
All Other	$2,193	$2,278
OTHER SPECIAL REVENUE FUNDS TOTAL	$81,861	$85,024

Administration - Environmental Protection 0251

Initiative: Transfers one Policy Development Specialist position from the Performance Partnership Grant program, Federal Expenditures Fund to the Administration - Environmental Protection program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$88,070	$93,281
All Other	$2,425	$2,568
OTHER SPECIAL REVENUE FUNDS TOTAL	$90,495	$95,849

Administration - Environmental Protection 0251

Initiative: Transfers one Office Associate II position from the Air Quality program, General Fund to the Administration - Environmental Protection program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$53,778	$57,424
All Other	$1,480	$1,581
OTHER SPECIAL REVENUE FUNDS TOTAL	$55,258	$59,005

Administration - Environmental Protection 0251

Initiative: Transfers one part-time Office Associate II position from the Administration - Environmental Protection program, Other Special Revenue Funds to the Air Quality program, General Fund.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	($19,178)	($20,482)
All Other	($528)	($564)
OTHER SPECIAL REVENUE FUNDS TOTAL	($19,706)	($21,046)

Administration - Environmental Protection 0251

Initiative: Transfers one Public Service Manager II position from the Air Quality program, General Fund to the Administration - Environmental Protection program, General Fund.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$93,790	$99,965
GENERAL FUND TOTAL	$93,790	$99,965

Administration - Environmental Protection 0251

Initiative: Eliminates one Office Assistant II position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($47,599)	($50,577)
All Other	($1,310)	($1,392)
OTHER SPECIAL REVENUE FUNDS TOTAL	($48,909)	($51,969)

Administration - Environmental Protection 0251

Initiative: Eliminates 2 Planning and Research Associate I positions.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($61,667)	($65,841)
All Other	($1,698)	($1,813)
OTHER SPECIAL REVENUE FUNDS TOTAL	($63,365)	($67,654)

Administration - Environmental Protection 0251

Initiative: Provides funding for Oracle-related services provided by the Department of Administrative and Financial Services, Office of Information Technology.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$184,691	$185,438
OTHER SPECIAL REVENUE FUNDS TOTAL	$184,691	$185,438

ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$359,583	$373,114
All Other	$502,483	$508,068
GENERAL FUND TOTAL	$862,066	$881,182

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	29.000	29.000
Personal Services	$2,232,580	$2,322,772
All Other	$3,802,121	$3,799,479
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,034,701	$6,122,251

Air Quality 0250

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	15.000	15.000
Personal Services	$1,146,100	$1,192,214
All Other	$59,081	$59,081
GENERAL FUND TOTAL	$1,205,181	$1,251,295

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$282,124	$289,045
All Other	$2,685,774	$2,685,774
FEDERAL EXPENDITURES FUND TOTAL	$2,967,898	$2,974,819

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$450,000	$450,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$450,000	$450,000

Air Quality 0250

Initiative: Transfers one Office Associate II position from the Air Quality program, General Fund to the

Administration - Environmental Protection program, Other Special Revenue Funds.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($53,778)	($57,424)
GENERAL FUND TOTAL	($53,778)	($57,424)

Air Quality 0250

Initiative: Transfers one part-time Office Associate II position from the Administration - Environmental Protection program, Other Special Revenue Funds to the Air Quality program, General Fund.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$19,178	$20,482
GENERAL FUND TOTAL	$19,178	$20,482

Air Quality 0250

Initiative: Transfers one Environmental Specialist II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($75,232)	($77,454)
GENERAL FUND TOTAL	($75,232)	($77,454)

Air Quality 0250

Initiative: Transfers one Senior Meteorologist position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$74,484	$76,972
GENERAL FUND TOTAL	$74,484	$76,972

Air Quality 0250

Initiative: Transfers one Public Service Manager II position from the Air Quality program, General Fund to the Administration - Environmental Protection program, General Fund.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($93,790)	($99,965)
GENERAL FUND TOTAL	($93,790)	($99,965)

Air Quality 0250

Initiative: Eliminates one Environmental Specialist IV position.

GENERAL FUND	2013-14	2014-15
Personal Services	($43,414)	($46,340)
GENERAL FUND TOTAL	($43,414)	($46,340)

AIR QUALITY 0250

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	13.500	13.500
Personal Services	$973,548	$1,008,485
All Other	$59,081	$59,081
GENERAL FUND TOTAL	$1,032,629	$1,067,566

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$282,124	$289,045
All Other	$2,685,774	$2,685,774
FEDERAL EXPENDITURES FUND TOTAL	$2,967,898	$2,974,819

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$450,000	$450,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$450,000	$450,000

Board of Environmental Protection Fund 0025

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$197,379	$201,706
All Other	$109,889	$109,889
OTHER SPECIAL REVENUE FUNDS TOTAL	$307,268	$311,595

BOARD OF ENVIRONMENTAL PROTECTION FUND 0025

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$197,379	$201,706
All Other	$109,889	$109,889
OTHER SPECIAL REVENUE FUNDS TOTAL	$307,268	$311,595

Land and Water Quality 0248

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	45.000	45.000
Personal Services	$3,518,483	$3,655,435
All Other	$580,957	$580,957
GENERAL FUND TOTAL	$4,099,440	$4,236,392

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$591,683	$616,549
All Other	$375,604	$375,604
FEDERAL EXPENDITURES FUND TOTAL	$967,287	$992,153

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$958,350	$993,156
All Other	$843,618	$843,618
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,801,968	$1,836,774

Land and Water Quality 0248

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Land and Water Quality program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$72,480	$74,484
All Other	$1,995	$2,051
FEDERAL EXPENDITURES FUND TOTAL	$74,475	$76,535

Land and Water Quality 0248

Initiative: Transfers one Senior Environmental Engineer position from the Remediation and Waste Management program, Other Special Revenue Funds to the Land and Water Quality program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$102,640	$105,101
All Other	$2,826	$2,893
OTHER SPECIAL REVENUE FUNDS TOTAL	$105,466	$107,994

Land and Water Quality 0248

Initiative: Transfers one Office Associate II position, one Environmental Specialist II position, 2 Environmental Specialist III positions and one Environmental Specialist IV position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Land and Water Quality program, General Fund.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$353,681	$367,387

GENERAL FUND TOTAL	$353,681	$367,387

Land and Water Quality 0248

Initiative: Transfers one Environmental Specialist II position from the Land and Water Quality program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($63,988)	($67,804)
All Other	($1,762)	($1,867)
FEDERAL EXPENDITURES FUND TOTAL	($65,750)	($69,671)

Land and Water Quality 0248

Initiative: Reallocates the cost of one Environmental Specialist III position from 50% General Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds within the same program.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($37,953)	($38,975)
GENERAL FUND TOTAL	($37,953)	($38,975)

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$37,953	$38,975
All Other	$1,045	$1,073
OTHER SPECIAL REVENUE FUNDS TOTAL	$38,998	$40,048

Land and Water Quality 0248

Initiative: Transfers one Environmental Specialist II position from the Land and Water Quality program, Federal Expenditures Fund to General Fund within the same program.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$63,866	$67,675
GENERAL FUND TOTAL	$63,866	$67,675

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($63,866)	($67,675)
All Other	($1,758)	($1,863)
FEDERAL EXPENDITURES FUND TOTAL	($65,624)	($69,538)

Land and Water Quality 0248

Initiative: Transfers one Office Associate II position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Land and Water Quality program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$60,286	$61,981
All Other	$1,660	$1,706
OTHER SPECIAL REVENUE FUNDS TOTAL	$61,946	$63,687

Land and Water Quality 0248

Initiative: Transfers one Environmental Specialist IV position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, General Fund and eliminates one Environmental Specialist IV position.

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$7,419	$4,177
GENERAL FUND TOTAL	$7,419	$4,177

Land and Water Quality 0248

Initiative: Transfers one Public Service Manager II position from the Land and Water Quality program, General Fund to the Performance Partnership Grant program, Federal Expenditures Fund.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($107,903)	($110,330)

GENERAL FUND TOTAL	($107,903)	($110,330)

LAND AND WATER QUALITY 0248

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	49.000	49.000
Personal Services	$3,797,593	$3,945,369
All Other	$580,957	$580,957
GENERAL FUND TOTAL	$4,378,550	$4,526,326

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$536,309	$555,554
All Other	$374,079	$373,925
FEDERAL EXPENDITURES FUND TOTAL	$910,388	$929,479

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	15.000	15.000
Personal Services	$1,159,229	$1,199,213
All Other	$849,149	$849,290
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,008,378	$2,048,503

Maine Environmental Protection Fund 0421

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	70.000	70.000
POSITIONS - FTE COUNT	1.538	1.538
Personal Services	$5,536,826	$5,745,571
All Other	$1,322,479	$1,323,229
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,859,305	$7,068,800

Maine Environmental Protection Fund 0421

Initiative: Transfers one Environmental Specialist II position and one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$142,240	$146,557
All Other	$3,916	$4,035
OTHER SPECIAL REVENUE FUNDS TOTAL	$146,156	$150,592

Maine Environmental Protection Fund 0421

Initiative: Transfers one Environmental Engineer position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Remediation and Waste Management program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($82,287)	($84,260)
All Other	($2,265)	($2,320)
OTHER SPECIAL REVENUE FUNDS TOTAL	($84,552)	($86,580)

Maine Environmental Protection Fund 0421

Initiative: Transfers one Environmental Specialist II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$75,232	$77,454
All Other	$2,071	$2,132
OTHER SPECIAL REVENUE FUNDS TOTAL	$77,303	$79,586

Maine Environmental Protection Fund 0421

Initiative: Transfers one Senior Meteorologist position from the Maine Environmental Protection Fund pro-

gram, Other Special Revenue Funds to the Air Quality program, General Fund.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($74,484)	($76,972)
All Other	($2,050)	($2,119)
OTHER SPECIAL REVENUE FUNDS TOTAL	($76,534)	($79,091)

Maine Environmental Protection Fund 0421

Initiative: Transfers one Office Associate II position, one Environmental Specialist II position, 2 Environmental Specialist III positions and one Environmental Specialist IV position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Land and Water Quality program, General Fund.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(5.000)	(5.000)
Personal Services	($353,681)	($367,387)
All Other	($9,737)	($10,114)
OTHER SPECIAL REVENUE FUNDS TOTAL	($363,418)	($377,501)

Maine Environmental Protection Fund 0421

Initiative: Transfers one Environmental Specialist II position from the Land and Water Quality program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$63,988	$67,804
All Other	$1,762	$1,867
OTHER SPECIAL REVENUE FUNDS TOTAL	$65,750	$69,671

Maine Environmental Protection Fund 0421

Initiative: Transfers one Office Associate II position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Land and Water Quality program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($60,286)	($61,981)
All Other	($1,660)	($1,706)
OTHER SPECIAL REVENUE FUNDS TOTAL	($61,946)	($63,687)

Maine Environmental Protection Fund 0421

Initiative: Eliminates 2 Planning and Research Associate I positions.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($61,667)	($65,841)
All Other	($1,698)	($1,813)
OTHER SPECIAL REVENUE FUNDS TOTAL	($63,365)	($67,654)

Maine Environmental Protection Fund 0421

Initiative: Eliminates one Environmental Specialist IV position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($35,524)	($37,915)
All Other	($978)	($1,044)
OTHER SPECIAL REVENUE FUNDS TOTAL	($36,502)	($38,959)

Maine Environmental Protection Fund 0421

Initiative: Provides funding for equipment purchases that are essential for the State to meet its obligation to monitor and maintain baseline data about ambient air quality.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Capital Expenditures	$162,000	$154,800

OTHER SPECIAL REVENUE FUNDS TOTAL	$162,000	$154,800

Maine Environmental Protection Fund 0421

Initiative: Provides funding for increased services from the Department of Administrative and Financial Services, Office of Information Technology and transfers all funding for technology from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$88,573	$88,573
OTHER SPECIAL REVENUE FUNDS TOTAL	$88,573	$88,573

MAINE ENVIRONMENTAL PROTECTION FUND 0421

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	64.000	64.000
POSITIONS - FTE COUNT	1.538	1.538
Personal Services	$5,150,357	$5,343,030
All Other	$1,400,413	$1,400,720
Capital Expenditures	$162,000	$154,800
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,712,770	$6,898,550

Performance Partnership Grant 0851

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	71.500	71.500
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	$5,864,360	$6,072,159
All Other	$3,544,130	$3,544,880
FEDERAL EXPENDITURES FUND TOTAL	$9,408,490	$9,617,039

Performance Partnership Grant 0851

Initiative: Transfers one Policy Development Specialist position from the Performance Partnership Grant program, Federal Expenditures Fund to the Administration - Environmental Protection program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($88,070)	($93,281)
All Other	($2,425)	($2,568)
FEDERAL EXPENDITURES FUND TOTAL	($90,495)	($95,849)

Performance Partnership Grant 0851

Initiative: Transfers one Environmental Specialist IV position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, General Fund and eliminates one Environmental Specialist IV position.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($86,247)	($88,322)
All Other	($2,374)	($2,432)
FEDERAL EXPENDITURES FUND TOTAL	($88,621)	($90,754)

Performance Partnership Grant 0851

Initiative: Transfers one Public Service Manager II position from the Land and Water Quality program, General Fund to the Performance Partnership Grant program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$107,903	$110,330
All Other	$2,971	$3,037
FEDERAL EXPENDITURES FUND TOTAL	$110,874	$113,367

Performance Partnership Grant 0851

Initiative: Eliminates 2 Environmental Specialist IV positions.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($157,656)	($168,290)
All Other	($4,340)	($4,633)
FEDERAL EXPENDITURES FUND TOTAL	($161,996)	($172,923)

Performance Partnership Grant 0851

Initiative: Provides funding for increased contract-related services provided by the Department of Administrative and Financial Services, Office of Information Technology.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$91,491	$73,766
FEDERAL EXPENDITURES FUND TOTAL	$91,491	$73,766

Performance Partnership Grant 0851

Initiative: Provides funding for increased services from the Department of Administrative and Financial Services, Office of Information Technology and transfers all funding for technology from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($59,335)	($59,335)
FEDERAL EXPENDITURES FUND TOTAL	($59,335)	($59,335)

PERFORMANCE PARTNERSHIP GRANT 0851 PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	68.500	68.500
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	$5,640,290	$5,832,596
All Other	$3,570,118	$3,552,715
FEDERAL EXPENDITURES FUND TOTAL	$9,210,408	$9,385,311

Remediation and Waste Management 0247

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$290,993	$305,139
All Other	$59,183	$59,333
GENERAL FUND TOTAL	$350,176	$364,472

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	24.000	24.000
Personal Services	$2,048,723	$2,119,192
All Other	$2,384,090	$2,384,090
FEDERAL EXPENDITURES FUND TOTAL	$4,432,813	$4,503,282

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	115.000	115.000
POSITIONS - FTE COUNT	0.924	0.924
Personal Services	$10,546,258	$10,911,423
All Other	$25,787,276	$25,786,576
OTHER SPECIAL REVENUE FUNDS TOTAL	$36,333,534	$36,697,999

Remediation and Waste Management 0247

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, General Fund to the Administration - Environmental Protection program, Other Special Revenue Funds.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($79,668)	($82,746)
GENERAL FUND TOTAL	($79,668)	($82,746)

Remediation and Waste Management 0247

Initiative: Transfers one Planning and Research Associate I position from Other Special Revenue Funds to the General Fund within the same program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$52,768	$56,408
GENERAL FUND TOTAL	$52,768	$56,408

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($52,768)	($56,408)
All Other	($1,453)	($1,553)
OTHER SPECIAL REVENUE FUNDS TOTAL	($54,221)	($57,961)

Remediation and Waste Management 0247

Initiative: Transfers one Environmental Specialist II position and one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($142,240)	($146,557)
All Other	($3,916)	($4,035)
OTHER SPECIAL REVENUE FUNDS TOTAL	($146,156)	($150,592)

Remediation and Waste Management 0247

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Land and Water Quality program, Federal Expenditures Fund.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($72,480)	($74,484)
All Other	($1,995)	($2,051)
OTHER SPECIAL REVENUE FUNDS TOTAL	($74,475)	($76,535)

Remediation and Waste Management 0247

Initiative: Transfers one Senior Environmental Engineer position from the Remediation and Waste Management program, Other Special Revenue Funds to the Land and Water Quality program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($102,640)	($105,101)
All Other	($2,826)	($2,893)
OTHER SPECIAL REVENUE FUNDS TOTAL	($105,466)	($107,994)

Remediation and Waste Management 0247

Initiative: Transfers one Environmental Engineer position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Remediation and Waste Management program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$82,287	$84,260
All Other	$2,265	$2,320
OTHER SPECIAL REVENUE FUNDS TOTAL	$84,552	$86,580

Remediation and Waste Management 0247

Initiative: Transfers one Oil and Hazardous Materials Responder I position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($82,939)	($86,820)
All Other	($2,283)	($2,390)

FEDERAL EXPENDITURES FUND TOTAL	($85,222)	($89,210)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$82,939	$86,820
All Other	$2,283	$2,390
OTHER SPECIAL REVENUE FUNDS TOTAL	$85,222	$89,210

Remediation and Waste Management 0247

Initiative: Eliminates one Staff Development Specialist III position.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($61,667)	($65,841)
All Other	($1,698)	($1,813)
FEDERAL EXPENDITURES FUND TOTAL	($63,365)	($67,654)

Remediation and Waste Management 0247

Initiative: Eliminates one Auto Mechanic II position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($55,465)	($58,891)
All Other	($1,527)	($1,621)
OTHER SPECIAL REVENUE FUNDS TOTAL	($56,992)	($60,512)

Remediation and Waste Management 0247

Initiative: Eliminates one Environmental Specialist IV position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($78,828)	($84,145)
All Other	($2,170)	($2,317)
OTHER SPECIAL REVENUE FUNDS TOTAL	($80,998)	($86,462)

Remediation and Waste Management 0247

Initiative: Eliminates one Staff Development Specialist IV position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($65,719)	($70,159)
All Other	($1,810)	($1,932)
OTHER SPECIAL REVENUE FUNDS TOTAL	($67,529)	($72,091)

Remediation and Waste Management 0247

Initiative: Eliminates one Biologist III position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($86,626)	($92,318)
All Other	($2,385)	($2,542)
OTHER SPECIAL REVENUE FUNDS TOTAL	($89,011)	($94,860)

Remediation and Waste Management 0247

Initiative: Reduces funding to align expenditures with anticipated revenues.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($7,706,475)	($7,706,475)
OTHER SPECIAL REVENUE FUNDS TOTAL	($7,706,475)	($7,706,475)

Remediation and Waste Management 0247

Initiative: Provides funding for equipment purchases that are essential for the State to meet its obligation for investigating and cleaning up spilled hazardous materials and petroleum products.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Capital Expenditures	$362,200	$372,700

OTHER SPECIAL REVENUE FUNDS TOTAL	$362,200	$372,700

Remediation and Waste Management 0247

Initiative: Reallocates the cost of one Environmental Specialist III position and one Environmental Specialist IV position from Other Special Revenue Funds to the Federal Expenditures Fund within the same program.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$168,876	$173,465
FEDERAL EXPENDITURES FUND TOTAL	$168,876	$173,465

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($168,876)	($173,465)
OTHER SPECIAL REVENUE FUNDS TOTAL	($168,876)	($173,465)

REMEDIATION AND WASTE MANAGEMENT 0247

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$264,093	$278,801
All Other	$59,183	$59,333
GENERAL FUND TOTAL	$323,276	$338,134

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	24.000	24.000
Personal Services	$2,072,993	$2,139,996
All Other	$2,380,109	$2,379,887
FEDERAL EXPENDITURES FUND TOTAL	$4,453,102	$4,519,883

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	106.000	106.000
POSITIONS - FTE COUNT	0.924	0.924
Personal Services	$9,885,842	$10,220,975
All Other	$18,067,267	$18,065,867
Capital Expenditures	$362,200	$372,700
OTHER SPECIAL REVENUE FUNDS TOTAL	$28,315,309	$28,659,542

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$6,596,521**	**$6,813,208**
FEDERAL EXPENDITURES FUND	**$17,541,796**	**$17,809,492**
OTHER SPECIAL REVENUE FUNDS	**$43,828,426**	**$44,490,441**
DEPARTMENT TOTAL - ALL FUNDS	**$67,966,743**	**$69,113,141**

Sec. A-27. Appropriations and allocations. The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$127,051	$131,945
All Other	$9,003	$8,897
GENERAL FUND TOTAL	$136,054	$140,842

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$350,632	$363,238
All Other	$195,024	$195,130

OTHER SPECIAL REVENUE FUNDS TOTAL	$545,656	$558,368

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Establishes one project Planning and Research Assistant position needed to administer the 2014 election. This position begins on January 1, 2014 and ends on December 31, 2014.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$30,172	$31,124
OTHER SPECIAL REVENUE FUNDS TOTAL	$30,172	$31,124

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Provides funding as authorized in Public Law 2007, Chapter 539, Part L to pay participating candidates.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$1,737,895	$1,604,957
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,737,895	$1,604,957

GOVERNMENTAL ETHICS AND ELECTION PRACTICES - COMMISSION ON 0414

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$127,051	$131,945
All Other	$9,003	$8,897
GENERAL FUND TOTAL	$136,054	$140,842

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$380,804	$394,362
All Other	$1,932,919	$1,800,087
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,313,723	$2,194,449

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$136,054**	**$140,842**
OTHER SPECIAL REVENUE FUNDS	**$2,313,723**	**$2,194,449**
DEPARTMENT TOTAL - ALL FUNDS	**$2,449,777**	**$2,335,291**

Sec. A-28. Appropriations and allocations. The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

Administration - Executive - Governor's Office 0165

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	20.500	20.500
Personal Services	$1,861,470	$1,959,384
All Other	$426,000	$426,000
GENERAL FUND TOTAL	$2,287,470	$2,385,384

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$150,693	$160,295
All Other	$599,944	$599,944
FEDERAL EXPENDITURES FUND TOTAL	$750,637	$760,239

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Administration - Executive - Governor's Office 0165

Initiative: Transfers All Other from the Administration - Executive - Governor's Office program to the Blaine House program for general operations.

GENERAL FUND	2013-14	2014-15
All Other	($10,000)	($10,000)
GENERAL FUND TOTAL	($10,000)	($10,000)

ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	20.500	20.500
Personal Services	$1,861,470	$1,959,384
All Other	$416,000	$416,000
GENERAL FUND TOTAL	$2,277,470	$2,375,384

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$150,693	$160,295
All Other	$599,944	$599,944
FEDERAL EXPENDITURES FUND TOTAL	$750,637	$760,239

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Blaine House 0072

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
POSITIONS - FTE COUNT	0.684	0.684
Personal Services	$469,759	$499,208
All Other	$52,182	$52,182
GENERAL FUND TOTAL	$521,941	$551,390

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,240	$5,240
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,240	$5,240

Blaine House 0072

Initiative: Transfers All Other from the Administration - Executive - Governor's Office program to the Blaine House program for general operations.

GENERAL FUND	2013-14	2014-15
All Other	$10,000	$10,000
GENERAL FUND TOTAL	$10,000	$10,000

BLAINE HOUSE 0072

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
POSITIONS - FTE COUNT	0.684	0.684
Personal Services	$469,759	$499,208
All Other	$62,182	$62,182
GENERAL FUND TOTAL	$531,941	$561,390

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,240	$5,240
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,240	$5,240

Governor's Energy Office Z122

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$147,043	$150,350
All Other	$1,894,100	$1,894,100
FEDERAL EXPENDITURES FUND TOTAL	$2,041,143	$2,044,450

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$123,326	$131,225
All Other	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$223,326	$231,225

GOVERNOR'S ENERGY OFFICE Z122

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$147,043	$150,350
All Other	$1,894,100	$1,894,100
FEDERAL EXPENDITURES FUND TOTAL	$2,041,143	$2,044,450

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$123,326	$131,225
All Other	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$223,326	$231,225

Governor's Office of Communications Z127

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$137,761	$141,069
GENERAL FUND TOTAL	$137,761	$141,069

GOVERNOR'S OFFICE OF COMMUNICATIONS Z127

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$137,761	$141,069
GENERAL FUND TOTAL	$137,761	$141,069

Office of Policy and Management Z135

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$328,470	$344,659
All Other	$111,223	$111,223
GENERAL FUND TOTAL	$439,693	$455,882

Office of Policy and Management Z135

Initiative: Continues one Public Service Executive II position, one Public Service Coordinator II position and 2 Public Service Coordinator I positions created by Financial Order 001360 F3 and provides All Other funding.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$416,352	$435,354
All Other	$31,000	$31,000
GENERAL FUND TOTAL	$447,352	$466,354

OFFICE OF POLICY AND MANAGEMENT Z135

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$744,822	$780,013
All Other	$142,223	$142,223
GENERAL FUND TOTAL	$887,045	$922,236

Ombudsman Program 0103

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$116,539	$116,539
GENERAL FUND TOTAL	$116,539	$116,539

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$57,150	$57,150
FEDERAL EXPENDITURES FUND TOTAL	$57,150	$57,150

OMBUDSMAN PROGRAM 0103

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$116,539	$116,539
GENERAL FUND TOTAL	$116,539	$116,539

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$57,150	$57,150
FEDERAL EXPENDITURES FUND TOTAL	$57,150	$57,150

Public Advocate 0410

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$979,309	$1,006,223
All Other	$565,799	$565,799
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,545,108	$1,572,022

Public Advocate 0410

Initiative: Provides funding for a portion of the cost of the Office of the Chief Information Officer in the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,416	$1,416
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,416	$1,416

Public Advocate 0410

Initiative: Provides funding for website maintenance.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$3,000	$3,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,000	$3,000

Public Advocate 0410

Initiative: Provides funding for consultant services related to additional duties assigned by Public Law 2011, chapter 79.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$75,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$75,000	$100,000

Public Advocate 0410

Initiative: Provides funding for additional file service storage.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$222	$222
OTHER SPECIAL REVENUE FUNDS TOTAL	$222	$222

PUBLIC ADVOCATE 0410

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$979,309	$1,006,223
All Other	$645,437	$670,437
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,624,746	$1,676,660

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	**$3,950,756**	**$4,116,618**
FEDERAL EXPENDITURES FUND	**$2,848,930**	**$2,861,839**

OTHER SPECIAL REVENUE FUNDS	**$1,853,812**	**$1,913,625**
DEPARTMENT TOTAL - ALL FUNDS	**$8,653,498**	**$8,892,082**

Sec. A-29. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Clean Fuel Vehicle Fund Z115

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$25,000	$25,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$25,000	$25,000

Clean Fuel Vehicle Fund Z115

Initiative: Reduces funding to eliminate the Clean Fuel Vehicle Fund program.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	($25,000)	($25,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	($25,000)	($25,000)

CLEAN FUEL VEHICLE FUND Z115

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

FHM - Dental Education 0951

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	**2013-14**	**2014-15**
All Other	$237,740	$237,740
FUND FOR A HEALTHY MAINE TOTAL	$237,740	$237,740

FHM - Dental Education 0951

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	**2013-14**	**2014-15**
All Other	($237,740)	($237,740)
FUND FOR A HEALTHY MAINE TOTAL	($237,740)	($237,740)

FUND FOR A HEALTHY MAINE	**2013-14**	**2014-15**
All Other	$237,740	$237,740
FUND FOR A HEALTHY MAINE TOTAL	$237,740	$237,740

FHM - DENTAL EDUCATION 0951

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	**2013-14**	**2014-15**
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FUND FOR A HEALTHY MAINE	**2013-14**	**2014-15**
All Other	$237,740	$237,740
FUND FOR A HEALTHY MAINE TOTAL	$237,740	$237,740

FHM - Health Education Centers 0950

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	**2013-14**	**2014-15**
All Other	$100,353	$100,353
FUND FOR A HEALTHY MAINE TOTAL	$100,353	$100,353

FHM - Health Education Centers 0950

Initiative: Provides additional funding for medical recruitment centers administered by the University of

New England that address shortages of health professionals in Maine's rural and underserved areas.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$4,647	$9,647
FUND FOR A HEALTHY MAINE TOTAL	$4,647	$9,647

FHM - Health Education Centers 0950

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($100,353)	($100,353)
FUND FOR A HEALTHY MAINE TOTAL	($100,353)	($100,353)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$100,353	$100,353
FUND FOR A HEALTHY MAINE TOTAL	$100,353	$100,353

FHM - HEALTH EDUCATION CENTERS 0950

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$105,000	$110,000
FUND FOR A HEALTHY MAINE TOTAL	$105,000	$110,000

Student Financial Assistance Programs 0653

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$10,670,394	$10,670,394
GENERAL FUND TOTAL	$10,670,394	$10,670,394

STUDENT FINANCIAL ASSISTANCE PROGRAMS 0653

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$10,670,394	$10,670,394
GENERAL FUND TOTAL	$10,670,394	$10,670,394

Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,000,000	$5,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,000,000	$5,000,000

WASTE MOTOR OIL DISPOSAL SITE REMEDIATION PROGRAM Z060

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,000,000	$5,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,000,000	$5,000,000

FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$10,670,394	$10,670,394
FUND FOR A HEALTHY MAINE	$0	$0
OTHER SPECIAL REVENUE FUNDS	$5,000,000	$5,000,000
FUND FOR A HEALTHY MAINE	$342,740	$347,740
DEPARTMENT TOTAL - ALL FUNDS	$16,013,134	$16,018,134

Sec. A-30. Appropriations and allocations. The following appropriations and allocations are made.

FIRE PROTECTION SERVICES COMMISSION, MAINE

Maine Fire Protection Services Commission 0936

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$495	$495
GENERAL FUND TOTAL	$495	$495

MAINE FIRE PROTECTION SERVICES COMMISSION 0936

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$495	$495
GENERAL FUND TOTAL	$495	$495

Sec. A-31. Appropriations and allocations. The following appropriations and allocations are made.

FOUNDATION FOR BLOOD RESEARCH

ScienceWorks for ME 0908

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$52,175	$52,175
GENERAL FUND TOTAL	$52,175	$52,175

SCIENCEWORKS FOR ME 0908

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$52,175	$52,175
GENERAL FUND TOTAL	$52,175	$52,175

Sec. A-32. Appropriations and allocations. The following appropriations and allocations are made.

HARNESS RACING PROMOTIONAL BOARD

Harness Racing Promotional Board 0873

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$188,651	$188,651
OTHER SPECIAL REVENUE FUNDS TOTAL	$188,651	$188,651

HARNESS RACING PROMOTIONAL BOARD 0873

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$188,651	$188,651
OTHER SPECIAL REVENUE FUNDS TOTAL	$188,651	$188,651

Sec. A-33. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Brain Injury Z041

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$110,562	$113,281
All Other	$5,037	$5,037
GENERAL FUND TOTAL	$115,599	$118,318

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$150,000	$150,000
FEDERAL EXPENDITURES FUND TOTAL	$150,000	$150,000

BRAIN INJURY Z041

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$110,562	$113,281
All Other	$5,037	$5,037

GENERAL FUND TOTAL	$115,599	$118,318

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$150,000	$150,000
FEDERAL EXPENDITURES FUND TOTAL	$150,000	$150,000

Consent Decree Z163

Initiative: Allocates one-time funds from the Janssen/Risperdal settlement designated by the Attorney General for mental health treatment.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$2,700,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,700,000	$0

CONSENT DECREE Z163 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$2,700,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,700,000	$0

Consumer-directed Services Z043

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$67,401	$71,526
All Other	$2,146,861	$2,146,861
GENERAL FUND TOTAL	$2,214,262	$2,218,387

CONSUMER-DIRECTED SERVICES Z043 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$67,401	$71,526
All Other	$2,146,861	$2,146,861
GENERAL FUND TOTAL	$2,214,262	$2,218,387

Crisis Outreach Program Z136

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	44.000	44.000
Personal Services	$1,604,604	$1,663,449
All Other	$117,137	$117,137
GENERAL FUND TOTAL	$1,721,741	$1,780,586

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$1,457,680	$1,511,144
All Other	$107,463	$107,463
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,565,143	$1,618,607

Crisis Outreach Program Z136

Initiative: Transfers and reallocates one Mental Health and Mental Retardation Caseworker position and related All Other from 100% General Fund in the Developmental Services - Community program to 52% General Fund and 48% Other Special Revenue Funds in the Crisis Outreach Program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$37,013	$37,929
All Other	$2,063	$2,063
GENERAL FUND TOTAL	$39,076	$39,992

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$34,166	$35,013
All Other	$3,381	$3,381
OTHER SPECIAL REVENUE FUNDS TOTAL	$37,547	$38,394

CRISIS OUTREACH PROGRAM Z136 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	45.000	45.000
Personal Services	$1,641,617	$1,701,378
All Other	$119,200	$119,200
GENERAL FUND TOTAL	$1,760,817	$1,820,578

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$1,491,846	$1,546,157
All Other	$110,844	$110,844
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,602,690	$1,657,001

Developmental Services - Community 0122

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	184.000	184.000
Personal Services	$12,907,488	$13,445,771
All Other	$8,398,203	$8,398,203
GENERAL FUND TOTAL	$21,305,691	$21,843,974

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$50,000	$50,000
FEDERAL EXPENDITURES FUND TOTAL	$50,000	$50,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$400,747	$400,747
OTHER SPECIAL REVENUE FUNDS TOTAL	$400,747	$400,747

Developmental Services - Community 0122

Initiative: Transfers and reallocates one Mental Health and Mental Retardation Caseworker position and related All Other from 100% General Fund in the Developmental Services - Community program to 52% General Fund and 48% Other Special Revenue Funds in the Crisis Outreach Program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($71,179)	($72,942)
All Other	($4,041)	($4,041)
GENERAL FUND TOTAL	($75,220)	($76,983)

Developmental Services - Community 0122

Initiative: Provides funding to contract for intravenous sedation dentistry services through the Office of Aging and Disability Services.

GENERAL FUND	2013-14	2014-15
All Other	$265,623	$265,623
GENERAL FUND TOTAL	$265,623	$265,623

DEVELOPMENTAL SERVICES - COMMUNITY 0122

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	183.000	183.000
Personal Services	$12,836,309	$13,372,829
All Other	$8,659,785	$8,659,785
GENERAL FUND TOTAL	$21,496,094	$22,032,614

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$50,000	$50,000
FEDERAL EXPENDITURES FUND TOTAL	$50,000	$50,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$400,747	$400,747
OTHER SPECIAL REVENUE FUNDS TOTAL	$400,747	$400,747

Developmental Services Waiver - MaineCare 0987

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$89,653,772	$89,653,772
GENERAL FUND TOTAL	$89,653,772	$89,653,772

Developmental Services Waiver - MaineCare 0987

Initiative: Provides funding in the Developmental Services Waiver - MaineCare program for the community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.

GENERAL FUND	2013-14	2014-15
All Other	$3,048,590	$3,415,890
GENERAL FUND TOTAL	$3,048,590	$3,415,890

Developmental Services Waiver - MaineCare 0987

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

GENERAL FUND	2013-14	2014-15
All Other	$1,870,359	$2,137,750
GENERAL FUND TOTAL	$1,870,359	$2,137,750

Developmental Services Waiver - MaineCare 0987

Initiative: Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective October 1, 2014.

GENERAL FUND	2013-14	2014-15
All Other	$0	($1,020,754)
GENERAL FUND TOTAL	$0	($1,020,754)

Developmental Services Waiver - MaineCare 0987

Initiative: Adjusts funding to reflect tax revenue resulting from the additional funding for waiver services provided under the MaineCare Benefits Manual, Chapter II, Section 21.

GENERAL FUND	2013-14	2014-15
All Other	($399,082)	($445,677)
GENERAL FUND TOTAL	($399,082)	($445,677)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$399,082	$445,677
OTHER SPECIAL REVENUE FUNDS TOTAL	$399,082	$445,677

DEVELOPMENTAL SERVICES WAIVER - MAINECARE 0987

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$94,173,639	$93,740,981
GENERAL FUND TOTAL	$94,173,639	$93,740,981

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$399,082	$445,677
OTHER SPECIAL REVENUE FUNDS TOTAL	$399,082	$445,677

Developmental Services Waiver - Supports Z006

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$12,655,424	$12,655,424
GENERAL FUND TOTAL	$12,655,424	$12,655,424

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$106,948	$106,948
OTHER SPECIAL REVENUE FUNDS TOTAL	$106,948	$106,948

Developmental Services Waiver - Supports Z006

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

GENERAL FUND	2013-14	2014-15
All Other	$260,839	$304,312
GENERAL FUND TOTAL	$260,839	$304,312

Developmental Services Waiver - Supports Z006

Initiative: Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Bene-

fits Manual, Chapters II and III, Section 21 and Section 29 effective October 1, 2014.

GENERAL FUND	2013-14	2014-15
All Other	$0	($18,776)
GENERAL FUND TOTAL	$0	($18,776)

Developmental Services Waiver - Supports Z006

Initiative: Provides funding for the so-called Section 29 community support waiver for individuals with intellectual disabilities and autism.

GENERAL FUND	2013-14	2014-15
All Other	$2,000,000	$2,000,000
GENERAL FUND TOTAL	$2,000,000	$2,000,000

Developmental Services Waiver - Supports Z006

Initiative: Adjusts funding to reflect tax revenue resulting from the additional funding for waiver services provided under the MaineCare Benefits Manual, Chapter II, Section 29.

GENERAL FUND	2013-14	2014-15
All Other	($261,814)	($260,078)
GENERAL FUND TOTAL	($261,814)	($260,078)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$261,814	$260,078
OTHER SPECIAL REVENUE FUNDS TOTAL	$261,814	$260,078

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z006

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$14,654,449	$14,680,882
GENERAL FUND TOTAL	$14,654,449	$14,680,882

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$368,762	$367,026
OTHER SPECIAL REVENUE FUNDS TOTAL	$368,762	$367,026

Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
Personal Services	$5,474,218	$5,692,736
All Other	$553,965	$553,965
GENERAL FUND TOTAL	$6,028,183	$6,246,701

Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

GENERAL FUND	2013-14	2014-15
Personal Services	$138,172	$163,649
All Other	$13,979	$13,209
GENERAL FUND TOTAL	$152,151	$176,858

Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: Provides funding necessary to increase pharmacy coverage at the Dorothea Dix Psychiatric Center.

GENERAL FUND	2013-14	2014-15
All Other	$37,268	$37,268
GENERAL FUND TOTAL	$37,268	$37,268

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER 0734

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
Personal Services	$5,612,390	$5,856,385
All Other	$605,212	$604,442
GENERAL FUND TOTAL	$6,217,602	$6,460,827

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
Personal Services	$8,189,879	$8,533,032
All Other	$3,161,680	$3,161,680

GENERAL FUND TOTAL	$11,351,559	$11,694,712

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

GENERAL FUND	2013-14	2014-15
Personal Services	$206,629	$248,085
All Other	$79,785	$75,389
GENERAL FUND TOTAL	$286,414	$323,474

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Establishes 2 Substance Abuse Program Specialist positions in the Riverview Psychiatric Center program to provide services related to co-occurring disorders to inpatients at the center and outpatients through the Riverview Assertive Community Treatment team. Position costs will be offset by eliminating a contract for the same services.

GENERAL FUND	2013-14	2014-15
Personal Services	$27,221	$29,190
GENERAL FUND TOTAL	$27,221	$29,190

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Eliminates one part-time Physician III position and one Customer Representative Associate II - Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by the Riverview Psychiatric Center.

GENERAL FUND	2013-14	2014-15
Personal Services	($74,337)	($77,072)
All Other	($75,412)	($75,412)
GENERAL FUND TOTAL	($149,749)	($152,484)

DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER 0733

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
Personal Services	$8,349,392	$8,733,235
All Other	$3,166,053	$3,161,657
GENERAL FUND TOTAL	$11,515,445	$11,894,892

Dorothea Dix Psychiatric Center 0120

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$2,495,279	$2,495,279
GENERAL FUND TOTAL	$2,495,279	$2,495,279

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	191.500	191.500
Personal Services	$9,221,767	$9,589,957
All Other	$2,677,818	$2,677,818
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,899,585	$12,267,775

Dorothea Dix Psychiatric Center 0120

Initiative: Provides funding for parking lot repaving, a new tractor and a new duress system at the Dorothea Dix Psychiatric Center.

GENERAL FUND	2013-14	2014-15
Capital Expenditures	$50,000	$0
GENERAL FUND TOTAL	$50,000	$0

Dorothea Dix Psychiatric Center 0120

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($138,172)	($163,649)
All Other	($13,979)	($13,209)
OTHER SPECIAL REVENUE FUNDS TOTAL	($152,151)	($176,858)

Dorothea Dix Psychiatric Center 0120

Initiative: Provides funding necessary to increase pharmacy coverage at the Dorothea Dix Psychiatric Center.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$33,743	$33,743
OTHER SPECIAL REVENUE FUNDS TOTAL	$33,743	$33,743

DOROTHEA DIX PSYCHIATRIC CENTER 0120

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$2,495,279	$2,495,279
Capital Expenditures	$50,000	$0
GENERAL FUND TOTAL	$2,545,279	$2,495,279

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	191.500	191.500
Personal Services	$9,083,595	$9,426,308
All Other	$2,697,582	$2,698,352
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,781,177	$12,124,660

Driver Education and Evaluation Program - Substance Abuse 0700

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$586,761	$612,303
All Other	$1,015,133	$1,015,133
GENERAL FUND TOTAL	$1,601,894	$1,627,436

DRIVER EDUCATION AND EVALUATION PROGRAM - SUBSTANCE ABUSE 0700

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$586,761	$612,303
All Other	$1,015,133	$1,015,133
GENERAL FUND TOTAL	$1,601,894	$1,627,436

FHM - Substance Abuse 0948

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$3,123,948	$3,123,948
FUND FOR A HEALTHY MAINE TOTAL	$3,123,948	$3,123,948

FHM - Substance Abuse 0948

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($3,123,948)	($3,123,948)
FUND FOR A HEALTHY MAINE TOTAL	($3,123,948)	($3,123,948)

FHM - SUBSTANCE ABUSE 0948

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

Forensic Services Z123

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$397,268	$409,021
All Other	$86,067	$86,067
GENERAL FUND TOTAL	$483,335	$495,088

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$17,172	$17,172
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,172	$17,172

Forensic Services Z123

Initiative: Establishes one Psychologist IV position, one Office Associate II position and one Clerk IV position for the Forensic Services program within the Office of Substance Abuse and Mental Health Services.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$215,215	$228,873
All Other	$12,125	$12,125
GENERAL FUND TOTAL	$227,340	$240,998

FORENSIC SERVICES Z123

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$612,483	$637,894
All Other	$98,192	$98,192
GENERAL FUND TOTAL	$710,675	$736,086

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$17,172	$17,172
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,172	$17,172

Medicaid Services - Developmental Services 0705

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$25,289,082	$25,289,082
GENERAL FUND TOTAL	$25,289,082	$25,289,082

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$16,458,059	$16,458,059
OTHER SPECIAL REVENUE FUNDS TOTAL	$16,458,059	$16,458,059

Medicaid Services - Developmental Services 0705

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

GENERAL FUND	2013-14	2014-15
All Other	$853,234	$1,039,776
GENERAL FUND TOTAL	$853,234	$1,039,776

MEDICAID SERVICES - DEVELOPMENTAL SERVICES 0705

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$26,142,316	$26,328,858
GENERAL FUND TOTAL	$26,142,316	$26,328,858

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$16,458,059	$16,458,059
OTHER SPECIAL REVENUE FUNDS TOTAL	$16,458,059	$16,458,059

Medicaid Waiver for Brain Injury Residential/Community Serv Z160

Initiative: Transfers funding from the Medical Care - Payments to Providers program to the Medicaid Waiver for Brain Injury Residential/Community Services program to establish a new waiver program for residential and community support services.

GENERAL FUND	2013-14	2014-15
All Other	$0	$6,690,000
GENERAL FUND TOTAL	$0	$6,690,000

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z160

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$0	$6,690,000
GENERAL FUND TOTAL	$0	$6,690,000

Medicaid Waiver for Other Related Conditions Z159

Initiative: Provides funding in the Medicaid Waiver for Other Related Conditions program for supportive services.

GENERAL FUND	2013-14	2014-15
All Other	$1,514,573	$2,097,250
GENERAL FUND TOTAL	$1,514,573	$2,097,250

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z159

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$1,514,573	$2,097,250
GENERAL FUND TOTAL	$1,514,573	$2,097,250

Mental Health Services - Child Medicaid 0731

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$38,050,175	$38,050,175
GENERAL FUND TOTAL	$38,050,175	$38,050,175

Mental Health Services - Child Medicaid 0731

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

GENERAL FUND	2013-14	2014-15
All Other	$238,173	$238,173
GENERAL FUND TOTAL	$238,173	$238,173

Mental Health Services - Child Medicaid 0731

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

GENERAL FUND	2013-14	2014-15
All Other	$777,675	$907,288
GENERAL FUND TOTAL	$777,675	$907,288

Mental Health Services - Child Medicaid 0731

Initiative: Transfers funding from the Mental Health Services - Child Medicaid program to the State-funded Foster Care/Adoption Assistance program to be used to provide family support services to those involved with the child welfare system.

GENERAL FUND	2013-14	2014-15
All Other	($2,000,000)	($2,000,000)
GENERAL FUND TOTAL	($2,000,000)	($2,000,000)

Mental Health Services - Child Medicaid 0731

Initiative: Transfers funding from the Mental Health Services - Child Medicaid program to the Mental Health Services - Community Medicaid program to be used to provide family support services to those involved with the child welfare system.

GENERAL FUND	2013-14	2014-15
All Other	($1,000,000)	($1,000,000)
GENERAL FUND TOTAL	($1,000,000)	($1,000,000)

Mental Health Services - Child Medicaid 0731

Initiative: Transfers funding from the Mental Health Services - Child Medicaid program to the Office of Substance Abuse - Medicaid Seed program to be used to provide substance abuse services to children, adults and families.

GENERAL FUND	2013-14	2014-15
All Other	($1,000,000)	($1,000,000)
GENERAL FUND TOTAL	($1,000,000)	($1,000,000)

MENTAL HEALTH SERVICES - CHILD MEDICAID 0731

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$35,066,023	$35,195,636
GENERAL FUND TOTAL	$35,066,023	$35,195,636

Mental Health Services - Children 0136

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	50.000	50.000
Personal Services	$3,852,890	$4,009,108
All Other	$12,413,819	$12,413,819
GENERAL FUND TOTAL	$16,266,709	$16,422,927

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$38,055	$9,872
All Other	$2,844,755	$2,844,755
FEDERAL EXPENDITURES FUND TOTAL	$2,882,810	$2,854,627

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$960,388	$960,388
FEDERAL BLOCK GRANT FUND TOTAL	$960,388	$960,388

MENTAL HEALTH SERVICES - CHILDREN 0136

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	50.000	50.000
Personal Services	$3,852,890	$4,009,108
All Other	$12,413,819	$12,413,819
GENERAL FUND TOTAL	$16,266,709	$16,422,927

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$38,055	$9,872
All Other	$2,844,755	$2,844,755
FEDERAL EXPENDITURES FUND TOTAL	$2,882,810	$2,854,627

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$960,388	$960,388
FEDERAL BLOCK GRANT FUND TOTAL	$960,388	$960,388

Mental Health Services - Community 0121

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	60.000	60.000
Personal Services	$4,777,637	$4,964,517
All Other	$25,246,347	$25,246,347
GENERAL FUND TOTAL	$30,023,984	$30,210,864

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$10,977,731	$10,977,731
FEDERAL EXPENDITURES FUND TOTAL	$10,977,731	$10,977,731

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$20,000	$20,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$20,000	$20,000

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$960,388	$960,388
FEDERAL BLOCK GRANT FUND TOTAL	$960,388	$960,388

Mental Health Services - Community 0121

Initiative: Transfers and reorganizes one Director of Adult Mental Health Services within the Mental Health Services - Community program to one Director of Workforce Development within the Office of Management and Budget program funded 59% General Fund and 41% Other Special Revenue Funds within the same program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($114,459)	($122,118)
All Other	($4,041)	($4,041)
GENERAL FUND TOTAL	($118,500)	($126,159)

Mental Health Services - Community 0121

Initiative: Provides funding for the Mental Health Services - Community program to provide contracted services for routine dental care previously provided by the Portland Dental Clinic run by Riverview Psychiatric Center.

GENERAL FUND	2013-14	2014-15
All Other	$543,780	$543,780

GENERAL FUND TOTAL	$543,780	$543,780

MENTAL HEALTH SERVICES - COMMUNITY 0121

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	59.000	59.000
Personal Services	$4,663,178	$4,842,399
All Other	$25,786,086	$25,786,086
GENERAL FUND TOTAL	$30,449,264	$30,628,485

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$10,977,731	$10,977,731
FEDERAL EXPENDITURES FUND TOTAL	$10,977,731	$10,977,731

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$20,000	$20,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$20,000	$20,000

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$960,388	$960,388
FEDERAL BLOCK GRANT FUND TOTAL	$960,388	$960,388

Mental Health Services - Community Medicaid 0732

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$38,444,790	$38,444,790
GENERAL FUND TOTAL	$38,444,790	$38,444,790

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,428,785	$5,428,785
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,428,785	$5,428,785

Mental Health Services - Community Medicaid 0732

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

GENERAL FUND	2013-14	2014-15
All Other	$138,229	$138,229
GENERAL FUND TOTAL	$138,229	$138,229

Mental Health Services - Community Medicaid 0732

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

GENERAL FUND	2013-14	2014-15
All Other	$896,696	$1,046,144
GENERAL FUND TOTAL	$896,696	$1,046,144

Mental Health Services - Community Medicaid 0732

Initiative: Transfers funding from the Mental Health Services - Child Medicaid program to the Mental Health Services - Community Medicaid program to be used to provide family support services to those involved with the child welfare system.

GENERAL FUND	2013-14	2014-15
All Other	$1,000,000	$1,000,000
GENERAL FUND TOTAL	$1,000,000	$1,000,000

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$40,479,715	$40,629,163
GENERAL FUND TOTAL	$40,479,715	$40,629,163

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,428,785	$5,428,785
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,428,785	$5,428,785

Office of Advocacy - BDS 0632

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$326,815	$326,815
GENERAL FUND TOTAL	$326,815	$326,815

OFFICE OF ADVOCACY - BDS 0632 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$326,815	$326,815
GENERAL FUND TOTAL	$326,815	$326,815

Office of Substance Abuse 0679

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$861,409	$896,957
All Other	$9,271,583	$9,271,800
GENERAL FUND TOTAL	$10,132,992	$10,168,757

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$147,196	$156,554
All Other	$6,650,338	$6,650,338
FEDERAL EXPENDITURES FUND TOTAL	$6,797,534	$6,806,892

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$582,902	$582,902
OTHER SPECIAL REVENUE FUNDS TOTAL	$582,902	$582,902

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$448,665	$473,091
All Other	$6,573,489	$6,573,489
FEDERAL BLOCK GRANT FUND TOTAL	$7,022,154	$7,046,580

Office of Substance Abuse 0679

Initiative: Continues one limited-period Education Specialist I position through June 13, 2015 and related All Other in the Office of Substance Abuse program to provide support for prevention services.

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
Personal Services	$68,735	$73,244
All Other	$3,945	$3,945
FEDERAL BLOCK GRANT FUND TOTAL	$72,680	$77,189

Office of Substance Abuse 0679

Initiative: Reduces funding due to the elimination of the federal Safe and Drug-Free Schools State Grants program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($504,327)	($504,127)
FEDERAL EXPENDITURES FUND TOTAL	($504,327)	($504,127)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($6,500)	($6,500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($6,500)	($6,500)

Office of Substance Abuse 0679

Initiative: Reduces funding to align allocations with existing resources.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($4,500,000)	($4,500,000)

FEDERAL EXPENDITURES FUND TOTAL	($4,500,000)	($4,500,000)

Office of Substance Abuse 0679

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,848,306	$1,848,306
FUND FOR A HEALTHY MAINE TOTAL	$1,848,306	$1,848,306

OFFICE OF SUBSTANCE ABUSE 0679

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$861,409	$896,957
All Other	$9,271,583	$9,271,800
GENERAL FUND TOTAL	$10,132,992	$10,168,757

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$147,196	$156,554
All Other	$1,646,011	$1,646,211
FEDERAL EXPENDITURES FUND TOTAL	$1,793,207	$1,802,765

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$576,402	$576,402
OTHER SPECIAL REVENUE FUNDS TOTAL	$576,402	$576,402

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$517,400	$546,335
All Other	$6,577,434	$6,577,434
FEDERAL BLOCK GRANT FUND TOTAL	$7,094,834	$7,123,769

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,848,306	$1,848,306
FUND FOR A HEALTHY MAINE TOTAL	$1,848,306	$1,848,306

Office of Substance Abuse - Medicaid Seed 0844

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$3,983,628	$3,983,628
GENERAL FUND TOTAL	$3,983,628	$3,983,628

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$614,320	$614,320
OTHER SPECIAL REVENUE FUNDS TOTAL	$614,320	$614,320

Office of Substance Abuse - Medicaid Seed 0844

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

GENERAL FUND	2013-14	2014-15
All Other	$93,973	$109,636
GENERAL FUND TOTAL	$93,973	$109,636

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$26,072	$30,417
FUND FOR A HEALTHY MAINE TOTAL	$26,072	$30,417

Office of Substance Abuse - Medicaid Seed 0844

Initiative: Transfers funding from the Mental Health Services - Child Medicaid program to the Office of Substance Abuse - Medicaid Seed program to be used

to provide substance abuse services to children, adults and families.

GENERAL FUND	2013-14	2014-15
All Other	$1,000,000	$1,000,000
GENERAL FUND TOTAL	$1,000,000	$1,000,000

Office of Substance Abuse - Medicaid Seed 0844

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,275,642	$1,275,642
FUND FOR A HEALTHY MAINE TOTAL	$1,275,642	$1,275,642

OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$5,077,601	$5,093,264
GENERAL FUND TOTAL	$5,077,601	$5,093,264

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$614,320	$614,320
OTHER SPECIAL REVENUE FUNDS TOTAL	$614,320	$614,320

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,301,714	$1,306,059
FUND FOR A HEALTHY MAINE TOTAL	$1,301,714	$1,306,059

Residential Treatment Facilities Assessment 0978

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,859,374	$1,859,374
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,859,374	$1,859,374

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT 0978

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,859,374	$1,859,374
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,859,374	$1,859,374

Riverview Psychiatric Center 0105

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$525,167	$555,398
All Other	$4,832,140	$4,832,140
GENERAL FUND TOTAL	$5,357,307	$5,387,538

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	318.500	318.500
POSITIONS - FTE COUNT	0.360	0.360
Personal Services	$13,796,449	$14,382,177
All Other	$6,473,878	$6,473,878
OTHER SPECIAL REVENUE FUNDS TOTAL	$20,270,327	$20,856,055

Riverview Psychiatric Center 0105

Initiative: Provides funding for assertive community treatment services.

GENERAL FUND	2013-14	2014-15
All Other	$216,857	$216,857
GENERAL FUND TOTAL	$216,857	$216,857

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($216,857)	($216,857)

OTHER SPECIAL REVENUE FUNDS TOTAL	($216,857)	($216,857)

Riverview Psychiatric Center 0105

Initiative: Provides funding for sidewalk repair and a new tractor and to upgrade the hospital duress system at the Riverview Psychiatric Center.

GENERAL FUND	2013-14	2014-15
Capital Expenditures	$50,000	$0
GENERAL FUND TOTAL	$50,000	$0

Riverview Psychiatric Center 0105

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($206,629)	($248,085)
All Other	($79,785)	($75,389)
OTHER SPECIAL REVENUE FUNDS TOTAL	($286,414)	($323,474)

Riverview Psychiatric Center 0105

Initiative: Establishes 2 Substance Abuse Program Specialist positions in the Riverview Psychiatric Center program to provide services related to co-occurring disorders to inpatients at the center and outpatients through the Riverview Assertive Community Treatment team. Position costs will be offset by eliminating a contract for the same services.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$71,279	$75,917
All Other	($124,426)	($124,426)
GENERAL FUND TOTAL	($53,147)	($48,509)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$44,058	$46,727
All Other	($100,442)	($100,477)
OTHER SPECIAL REVENUE FUNDS TOTAL	($56,384)	($53,750)

Riverview Psychiatric Center 0105

Initiative: Eliminates one part-time Physician III position and one Customer Representative Associate II - Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by the Riverview Psychiatric Center.

GENERAL FUND	2013-14	2014-15
All Other	($33,563)	($33,563)
GENERAL FUND TOTAL	($33,563)	($33,563)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($120,309)	($124,053)
All Other	($493,779)	($493,779)
OTHER SPECIAL REVENUE FUNDS TOTAL	($614,088)	($617,832)

RIVERVIEW PSYCHIATRIC CENTER 0105

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$596,446	$631,315
All Other	$4,891,008	$4,891,008
Capital Expenditures	$50,000	$0
GENERAL FUND TOTAL	$5,537,454	$5,522,323

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	317.500	317.500
POSITIONS - FTE COUNT	0.360	0.360
Personal Services	$13,513,569	$14,056,766
All Other	$5,583,015	$5,587,376
OTHER SPECIAL REVENUE FUNDS TOTAL	$19,096,584	$19,644,142

Traumatic Brain Injury Seed Z042

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$121,280	$121,280
GENERAL FUND TOTAL	$121,280	$121,280

Traumatic Brain Injury Seed Z042

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

GENERAL FUND	2013-14	2014-15
All Other	$2,479	$2,892
GENERAL FUND TOTAL	$2,479	$2,892

TRAUMATIC BRAIN INJURY SEED Z042

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$123,759	$124,172
GENERAL FUND TOTAL	$123,759	$124,172

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$328,122,976	$337,053,930
FEDERAL EXPENDITURES FUND	$15,853,748	$15,835,123
FUND FOR A HEALTHY MAINE	$0	$0
OTHER SPECIAL REVENUE FUNDS	$61,323,154	$59,613,365
FEDERAL BLOCK GRANT FUND	$9,015,610	$9,044,545
FUND FOR A HEALTHY MAINE	$3,150,020	$3,154,365
DEPARTMENT TOTAL - ALL FUNDS	$417,465,508	$424,701,328

Sec. A-34. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Additional Support for People in Retraining and Employment 0146

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	33.000	33.000
Personal Services	$2,101,268	$2,188,922
All Other	$4,826,128	$4,826,128
GENERAL FUND TOTAL	$6,927,396	$7,015,050

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$813,973	$813,973
FEDERAL EXPENDITURES FUND TOTAL	$813,973	$813,973

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	50.500	50.500
Personal Services	$2,984,090	$3,119,460
All Other	$20,726,628	$20,726,628
FEDERAL BLOCK GRANT FUND TOTAL	$23,710,718	$23,846,088

Additional Support for People in Retraining and Employment 0146

Initiative: Reduces funding to align allocations with existing resources.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($813,973)	($813,973)
FEDERAL EXPENDITURES FUND TOTAL	($813,973)	($813,973)

ADDITIONAL SUPPORT FOR PEOPLE IN RETRAINING AND EMPLOYMENT 0146

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	33.000	33.000
Personal Services	$2,101,268	$2,188,922

All Other	$4,826,128	$4,826,128
GENERAL FUND TOTAL	$6,927,396	$7,015,050

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	50.500	50.500
Personal Services	$2,984,090	$3,119,460
All Other	$20,726,628	$20,726,628
FEDERAL BLOCK GRANT FUND TOTAL	$23,710,718	$23,846,088

Aids Lodging House 0518

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$37,496	$37,496
GENERAL FUND TOTAL	$37,496	$37,496

AIDS LODGING HOUSE 0518 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$37,496	$37,496
GENERAL FUND TOTAL	$37,496	$37,496

Bone Marrow Screening Fund 0076

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$10,000	$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,000	$10,000

BONE MARROW SCREENING FUND 0076 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$10,000	$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,000	$10,000

Breast Cancer Services Special Program Fund Z069

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$122,328	$122,328
OTHER SPECIAL REVENUE FUNDS TOTAL	$122,328	$122,328

Breast Cancer Services Special Program Fund Z069

Initiative: Provides funding in the Breast Cancer Services Special Program Fund for breast cancer support services.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$90,000	$90,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$90,000	$90,000

BREAST CANCER SERVICES SPECIAL PROGRAM FUND Z069 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$212,328	$212,328
OTHER SPECIAL REVENUE FUNDS TOTAL	$212,328	$212,328

Bureau of Child and Family Services - Central 0307

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	57.000	57.000
Personal Services	$2,556,959	$2,675,869
All Other	$1,476,574	$1,476,574

GENERAL FUND TOTAL	$4,033,533	$4,152,443

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$896,668	$896,668
FEDERAL EXPENDITURES FUND TOTAL	$896,668	$896,668

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$1,634,712	$1,710,771
All Other	$985,058	$985,058
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,619,770	$2,695,829

Bureau of Child and Family Services - Central 0307

Initiative: Transfers and reallocates one Social Services Program Specialist I position and related All Other from 100% Federal Block Grant Fund in the Child Care Services program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$41,882	$44,531
All Other	$2,406	$2,406
GENERAL FUND TOTAL	$44,288	$46,937

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$26,773	$28,470
All Other	$1,627	$1,627
OTHER SPECIAL REVENUE FUNDS TOTAL	$28,400	$30,097

Bureau of Child and Family Services - Central 0307

Initiative: Transfers and reallocates one Social Services Program Specialist I position and related All Other from 77% General Fund and 23% Federal Expenditures Fund in the Bureau of Child and Family Services - Regional program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$47,144	$48,500
All Other	$2,406	$2,406
GENERAL FUND TOTAL	$49,550	$50,906

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$30,141	$31,008
All Other	$1,573	$1,573
OTHER SPECIAL REVENUE FUNDS TOTAL	$31,714	$32,581

Bureau of Child and Family Services - Central 0307

Initiative: Transfers and reallocates the cost of one Social Services Program Specialist II position and related All Other from 70% General Fund and 30% Federal Expenditures Fund in the State-funded Foster Care/Adoption Assistance program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$50,635	$53,911
All Other	$2,435	$2,435
GENERAL FUND TOTAL	$53,070	$56,346

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$32,373	$34,468
All Other	$1,584	$1,584
OTHER SPECIAL REVENUE FUNDS TOTAL	$33,957	$36,052

Bureau of Child and Family Services - Central 0307

Initiative: Transfers and reallocates 3 Social Services Program Specialist I positions and one Social Services Program Manager I position and related All Other from 100% General Fund in the Purchased Social Ser-

vices program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$186,947	$195,548
All Other	$9,628	$9,628
GENERAL FUND TOTAL	$196,575	$205,176

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$108,412	$113,180
All Other	$6,300	$6,300
OTHER SPECIAL REVENUE FUNDS TOTAL	$114,712	$119,480

BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL 0307

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	64.000	64.000
Personal Services	$2,883,567	$3,018,359
All Other	$1,493,449	$1,493,449
GENERAL FUND TOTAL	$4,377,016	$4,511,808

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$896,668	$896,668
FEDERAL EXPENDITURES FUND TOTAL	$896,668	$896,668

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$1,832,411	$1,917,897
All Other	$996,142	$996,142
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,828,553	$2,914,039

Bureau of Child and Family Services - Regional 0452

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	484.000	484.000
Personal Services	$25,540,447	$26,732,328
All Other	$2,526,349	$2,526,349
GENERAL FUND TOTAL	$28,066,796	$29,258,677

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$17,112	$17,573
All Other	$569	$569
FEDERAL EXPENDITURES FUND TOTAL	$17,681	$18,142

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$7,611,887	$7,967,198
All Other	$976,409	$976,409
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,588,296	$8,943,607

Bureau of Child and Family Services - Regional 0452

Initiative: Transfers and reallocates one Social Services Program Specialist I position and related All Other from 77% General Fund and 23% Federal Expenditures Fund in the Bureau of Child and Family Services - Regional program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($59,509)	($61,221)
All Other	($3,031)	($3,031)
GENERAL FUND TOTAL	($62,540)	($64,252)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($17,776)	($18,287)
All Other	($934)	($934)
OTHER SPECIAL REVENUE FUNDS TOTAL	($18,710)	($19,221)

BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	483.000	483.000
Personal Services	$25,480,938	$26,671,107
All Other	$2,523,318	$2,523,318
GENERAL FUND TOTAL	$28,004,256	$29,194,425

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$17,112	$17,573
All Other	$569	$569
FEDERAL EXPENDITURES FUND TOTAL	$17,681	$18,142

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$7,594,111	$7,948,911
All Other	$975,475	$975,475
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,569,586	$8,924,386

Bureau of Family Independence - Regional 0453

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	228.000	228.000
Personal Services	$13,228,528	$13,906,956
All Other	$1,416,633	$1,416,633
GENERAL FUND TOTAL	$14,645,161	$15,323,589

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	225.500	225.500
Personal Services	$13,228,534	$13,906,946
All Other	$2,695,877	$2,695,877
OTHER SPECIAL REVENUE FUNDS TOTAL	$15,924,411	$16,602,823

Bureau of Family Independence - Regional 0453

Initiative: Transfers and reallocates one Family Independence Unit Supervisor position from the Bureau of Family Independence - Regional program to the Office for Family Independence program and one Family Independence Unit Supervisor position from the Office for Family Independence program to the Bureau of Family Independence - Regional program. The positions were swapped between physical locations and programs.

GENERAL FUND	2013-14	2014-15
Personal Services	($9,507)	($8,408)
GENERAL FUND TOTAL	($9,507)	($8,408)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($9,504)	($8,405)
OTHER SPECIAL REVENUE FUNDS TOTAL	($9,504)	($8,405)

Bureau of Family Independence - Regional 0453

Initiative: Continues 15 limited-period Customer Representative Associate II - Human Services positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence - Regional program. These positions will end on June 13, 2015.

GENERAL FUND	2013-14	2014-15
Personal Services	$357,354	$380,599
GENERAL FUND TOTAL	$357,354	$380,599

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$357,381	$380,672
OTHER SPECIAL REVENUE FUNDS TOTAL	$357,381	$380,672

Bureau of Family Independence - Regional 0453

Initiative: Continues 6 limited-period Customer Representative Associate II - Human Services positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence - Regional program. These positions will end on June 13, 2015.

GENERAL FUND	2013-14	2014-15
Personal Services	$153,301	$163,597

GENERAL FUND TOTAL	$153,301	$163,597

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$153,318	$163,629
OTHER SPECIAL REVENUE FUNDS TOTAL	$153,318	$163,629

Bureau of Family Independence - Regional 0453

Initiative: Establishes 4 limited-period Eligibility Specialist positions and 5 limited-period Social Services Program Specialist I positions in the Office for Family Independence program and 16 limited-period Eligibility Specialist positions in the Bureau of Family Independence - Regional program and All Other necessary to implement MaineCare eligibility changes mandated by the federal Patient Protection and Affordable Care Act. This request is funded 25% General Fund and 75% Other Special Revenue Funds. The positions will end on June 13, 2015.

GENERAL FUND	2013-14	2014-15
Personal Services	$241,968	$256,656
All Other	$15,784	$15,784
GENERAL FUND TOTAL	$257,752	$272,440

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$726,032	$770,032
All Other	$74,860	$76,425
OTHER SPECIAL REVENUE FUNDS TOTAL	$800,892	$846,457

Bureau of Family Independence - Regional 0453

Initiative: Reduces funding in the Bureau of Family Independence - Regional program due to increased federal match rate funding made available under the federal Patient Protection and Affordable Care Act related to utilizing modified adjusted gross income for eligibility determinations.

GENERAL FUND	2013-14	2014-15
Personal Services	($790,315)	($1,053,754)
All Other	($76,177)	($101,570)
GENERAL FUND TOTAL	($866,492)	($1,155,324)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$790,315	$1,053,754
All Other	$76,177	$101,570
OTHER SPECIAL REVENUE FUNDS TOTAL	$866,492	$1,155,324

BUREAU OF FAMILY INDEPENDENCE - REGIONAL 0453

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	228.000	228.000
Personal Services	$13,181,329	$13,645,646
All Other	$1,356,240	$1,330,847
GENERAL FUND TOTAL	$14,537,569	$14,976,493

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	225.500	225.500
Personal Services	$15,246,076	$16,266,628
All Other	$2,846,914	$2,873,872
OTHER SPECIAL REVENUE FUNDS TOTAL	$18,092,990	$19,140,500

Bureau of Medical Services 0129

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	44.000	44.000
Personal Services	$5,084,229	$5,343,591
All Other	$22,624,571	$22,624,571
GENERAL FUND TOTAL	$27,708,800	$27,968,162

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	114.000	114.000
Personal Services	$6,091,079	$6,395,666
All Other	$81,834,729	$81,834,729
FEDERAL EXPENDITURES FUND TOTAL	$87,925,808	$88,230,395

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,245,917	$1,245,917
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,245,917	$1,245,917

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$3,366,530	$3,366,530
FEDERAL BLOCK GRANT FUND TOTAL	$3,366,530	$3,366,530

FEDERAL EXPENDITURES FUND ARRA	2013-14	2014-15
All Other	$1,479,438	$1,479,438
FEDERAL EXPENDITURES FUND ARRA TOTAL	$1,479,438	$1,479,438

Bureau of Medical Services 0129

Initiative: Provides funding in the Bureau of Medical Services program in order to implement changes related to the International Classification of Diseases, version 10.

GENERAL FUND	2013-14	2014-15
All Other	$967,983	$511,853
GENERAL FUND TOTAL	$967,983	$511,853

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$8,368,872	$4,606,679
FEDERAL EXPENDITURES FUND TOTAL	$8,368,872	$4,606,679

Bureau of Medical Services 0129

Initiative: Provides funding in the Bureau of Medical Services program in order to comply with federal updates and the 7 conditions and standards issued by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services.

GENERAL FUND	2013-14	2014-15
All Other	$854,671	$0
GENERAL FUND TOTAL	$854,671	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$8,300,286	$0
FEDERAL EXPENDITURES FUND TOTAL	$8,300,286	$0

Bureau of Medical Services 0129

Initiative: Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($92,383)	($97,718)
All Other	$92,383	$97,718
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($92,389)	($97,725)
All Other	$92,389	$97,725
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Bureau of Medical Services 0129

Initiative: Transfers and reallocates one Public Service Manager III position and related All Other from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($31,406)	($32,179)
All Other	($2,021)	($2,021)
GENERAL FUND TOTAL	($33,427)	($34,200)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($94,212)	($96,533)
All Other	($2,021)	($2,021)
FEDERAL EXPENDITURES FUND TOTAL	($96,233)	($98,554)

Bureau of Medical Services 0129

Initiative: Transfers one Public Service Manager II position, one Public Service Manager I position and one Senior Staff Accountant position and related All Other from the Department of Administrative and Financial Services to the Department of Health and Human Services for the MaineCare finance team.

GENERAL FUND	2013-14	2014-15
Personal Services	$136,506	$139,928
All Other	($136,506)	($139,928)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$136,514	$139,945
All Other	($136,514)	($139,945)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Bureau of Medical Services 0129

Initiative: Transfers and reallocates 2 Public Service Coordinator I positions, one Public Service Manager II position and one Director of Special Projects position and related All Other funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Medical Services program.

GENERAL FUND	2013-14	2014-15
Personal Services	$197,631	$205,104
All Other	$7,648	$7,648
GENERAL FUND TOTAL	$205,279	$212,752

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$197,639	$205,123
All Other	$10,154	$10,154
FEDERAL EXPENDITURES FUND TOTAL	$207,793	$215,277

Bureau of Medical Services 0129

Initiative: Provides funding in the Federal Block Grant Fund in the Bureau of Medical Services program to preserve current coverage and to reach additional uninsured children.

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$2,000,000	$2,000,000
FEDERAL BLOCK GRANT FUND TOTAL	$2,000,000	$2,000,000

Bureau of Medical Services 0129

Initiative: Reallocates one Public Service Manager II position in the Bureau of Medical Services program funded 50% General Fund and 50% Federal Expenditures Fund to the Office for Family Independence program funded 35% General Fund and 65% Other Special Revenue Funds.

GENERAL FUND	2013-14	2014-15
Personal Services	($56,850)	($59,722)
All Other	($2,021)	($2,021)
GENERAL FUND TOTAL	($58,871)	($61,743)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($56,853)	($59,726)
All Other	($4,115)	($4,217)
FEDERAL EXPENDITURES FUND TOTAL	($60,968)	($63,943)

BUREAU OF MEDICAL SERVICES 0129

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	42.000	42.000

Personal Services	$5,237,727	$5,499,004
All Other	$24,406,708	$23,097,820
GENERAL FUND TOTAL	$29,644,435	$28,596,824

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	118.000	118.000
Personal Services	$6,181,778	$6,486,750
All Other	$98,463,780	$86,403,104
FEDERAL EXPENDITURES FUND TOTAL	$104,645,558	$92,889,854

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$1,245,917	$1,245,917
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,245,917	$1,245,917

FEDERAL BLOCK GRANT FUND	**2013-14**	**2014-15**
All Other	$5,366,530	$5,366,530
FEDERAL BLOCK GRANT FUND TOTAL	$5,366,530	$5,366,530

FEDERAL EXPENDITURES FUND ARRA	**2013-14**	**2014-15**
All Other	$1,479,438	$1,479,438
FEDERAL EXPENDITURES FUND ARRA TOTAL	$1,479,438	$1,479,438

Child Care Food Program 0454

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$169,025	$177,429
All Other	$15,397,378	$15,397,378
FEDERAL EXPENDITURES FUND TOTAL	$15,566,403	$15,574,807

Child Care Food Program 0454

Initiative: Reduces funding to align allocations with existing resources.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	($3,396,006)	($3,396,006)
FEDERAL EXPENDITURES FUND TOTAL	($3,396,006)	($3,396,006)

Child Care Food Program 0454

Initiative: Establishes one Social Services Program Specialist I position and related All Other in the Child Care Food Program.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$66,272	$70,729
All Other	$4,125	$4,125
FEDERAL EXPENDITURES FUND TOTAL	$70,397	$74,854

CHILD CARE FOOD PROGRAM 0454

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$235,297	$248,158
All Other	$12,005,497	$12,005,497
FEDERAL EXPENDITURES FUND TOTAL	$12,240,794	$12,253,655

Child Care Services 0563

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$297,048	$297,048
GENERAL FUND TOTAL	$297,048	$297,048

FEDERAL BLOCK GRANT FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	12.000	12.000

Personal Services	$727,389	$770,317
All Other	$15,906,994	$15,906,994
FEDERAL BLOCK GRANT FUND TOTAL	$16,634,383	$16,677,311

Child Care Services 0563

Initiative: Transfers and reallocates one Social Services Program Specialist I position and related All Other from 100% Federal Block Grant Fund in the Child Care Services program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.

FEDERAL BLOCK GRANT FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($68,655)	($73,001)
All Other	($4,033)	($4,033)
FEDERAL BLOCK GRANT FUND TOTAL	($72,688)	($77,034)

CHILD CARE SERVICES 0563

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$297,048	$297,048
GENERAL FUND TOTAL	$297,048	$297,048

FEDERAL BLOCK GRANT FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$658,734	$697,316
All Other	$15,902,961	$15,902,961
FEDERAL BLOCK GRANT FUND TOTAL	$16,561,695	$16,600,277

Child Support 0100

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	31.500	31.500
Personal Services	$2,768,227	$2,892,705
All Other	$805,285	$805,285
GENERAL FUND TOTAL	$3,573,512	$3,697,990

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	197.000	197.000
Personal Services	$9,499,314	$9,928,485
All Other	$5,328,493	$5,328,493
FEDERAL EXPENDITURES FUND TOTAL	$14,827,807	$15,256,978

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$1,980,479	$2,070,439
All Other	$5,870,434	$5,870,434
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,850,913	$7,940,873

CHILD SUPPORT 0100

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	31.500	31.500
Personal Services	$2,768,227	$2,892,705
All Other	$805,285	$805,285
GENERAL FUND TOTAL	$3,573,512	$3,697,990

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	197.000	197.000
Personal Services	$9,499,314	$9,928,485
All Other	$5,328,493	$5,328,493
FEDERAL EXPENDITURES FUND TOTAL	$14,827,807	$15,256,978

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$1,980,479	$2,070,439
All Other	$5,870,434	$5,870,434
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,850,913	$7,940,873

Community Family Planning 0466

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$223,105	$223,105
GENERAL FUND TOTAL	$223,105	$223,105

COMMUNITY FAMILY PLANNING 0466

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$223,105	$223,105
GENERAL FUND TOTAL	$223,105	$223,105

Community Services Block Grant 0716

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$65,345	$69,612
All Other	$4,863,395	$4,863,395
FEDERAL BLOCK GRANT FUND TOTAL	$4,928,740	$4,933,007

COMMUNITY SERVICES BLOCK GRANT 0716

PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$65,345	$69,612
All Other	$4,863,395	$4,863,395
FEDERAL BLOCK GRANT FUND TOTAL	$4,928,740	$4,933,007

Comprehensive Cancer Screening, Detection and Prevention Fund Z054

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

COMPREHENSIVE CANCER SCREENING, DETECTION AND PREVENTION FUND Z054

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Dental Disease Prevention 0486

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$27,408	$27,408
FEDERAL BLOCK GRANT FUND TOTAL	$27,408	$27,408

DENTAL DISEASE PREVENTION 0486

PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$27,408	$27,408
FEDERAL BLOCK GRANT FUND TOTAL	$27,408	$27,408

Departmentwide 0640

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	($2,000,000)	($2,000,000)
GENERAL FUND TOTAL	($2,000,000)	($2,000,000)

DEPARTMENTWIDE 0640

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	($2,000,000)	($2,000,000)
GENERAL FUND TOTAL	($2,000,000)	($2,000,000)

Disability Determination - Division of 0208

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	64.000	64.000
Personal Services	$4,235,118	$4,423,658
All Other	$5,166,300	$5,166,300
FEDERAL EXPENDITURES FUND TOTAL	$9,401,418	$9,589,958

DISABILITY DETERMINATION - DIVISION OF 0208

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	64.000	64.000
Personal Services	$4,235,118	$4,423,658
All Other	$5,166,300	$5,166,300
FEDERAL EXPENDITURES FUND TOTAL	$9,401,418	$9,589,958

Division of Administrative Hearings Z038

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$386,770	$399,233
All Other	$51,016	$51,016
GENERAL FUND TOTAL	$437,786	$450,249

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$534,079	$551,325
All Other	$244,799	$244,799
OTHER SPECIAL REVENUE FUNDS TOTAL	$778,878	$796,124

DIVISION OF ADMINISTRATIVE HEARINGS Z038

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$386,770	$399,233
All Other	$51,016	$51,016
GENERAL FUND TOTAL	$437,786	$450,249

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$534,079	$551,325
All Other	$244,799	$244,799
OTHER SPECIAL REVENUE FUNDS TOTAL	$778,878	$796,124

Division of Audit Z157

Initiative: Establishes one Auditor III position and 2 Auditor II positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.

GENERAL FUND	2013-14	2014-15
Personal Services	$107,324	$114,436
All Other	$4,756	$4,756
GENERAL FUND TOTAL	$112,080	$119,192

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$107,335	$114,451
All Other	$4,756	$4,756
OTHER SPECIAL REVENUE FUNDS TOTAL	$112,091	$119,207

Division of Audit Z157

Initiative: Transfers and reallocates one Director of Fraud Investigation position, 2 Office Associate II positions, one Office Assistant II position and 17 Fraud Investigator positions funded 50% General Fund and 50% Other Special Revenue Funds within the Office for Family Independence program to 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.

GENERAL FUND	2013-14	2014-15

Personal Services	$671,468	$703,015
All Other	$41,432	$41,432
GENERAL FUND TOTAL	$712,900	$744,447

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	21.000	21.000
Personal Services	$671,527	$703,015
All Other	$41,432	$41,432
OTHER SPECIAL REVENUE FUNDS TOTAL	$712,959	$744,447

DIVISION OF AUDIT Z157

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
Personal Services	$778,792	$817,451
All Other	$46,188	$46,188
GENERAL FUND TOTAL	$824,980	$863,639

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	24.000	24.000
Personal Services	$778,862	$817,466
All Other	$46,188	$46,188
OTHER SPECIAL REVENUE FUNDS TOTAL	$825,050	$863,654

Division of Data, Research and Vital Statistics Z037

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$466,451	$483,109
All Other	$858,245	$858,245
GENERAL FUND TOTAL	$1,324,696	$1,341,354

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$219,523	$225,904
All Other	$1,766,597	$1,766,597
FEDERAL EXPENDITURES FUND TOTAL	$1,986,120	$1,992,501

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$601,960	$635,847
All Other	$2,217,150	$2,217,150
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,819,110	$2,852,997

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$68,735	$73,244
All Other	$8,368	$8,368
FEDERAL BLOCK GRANT FUND TOTAL	$77,103	$81,612

Division of Data, Research and Vital Statistics Z037

Initiative: Reallocates 25% of the cost of one Comprehensive Health Planner II position and related All Other from the Federal Expenditures Fund to Other Special Revenue Funds within the Division of Data, Research and Vital Statistics program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($21,094)	($21,639)
All Other	($692)	($692)
FEDERAL EXPENDITURES FUND TOTAL	($21,786)	($22,331)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$21,094	$21,639
All Other	$1,015	$1,015
OTHER SPECIAL REVENUE FUNDS TOTAL	$22,109	$22,654

DIVISION OF DATA, RESEARCH AND VITAL STATISTICS Z037

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$466,451	$483,109
All Other	$858,245	$858,245
GENERAL FUND TOTAL	$1,324,696	$1,341,354

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$198,429	$204,265
All Other	$1,765,905	$1,765,905
FEDERAL EXPENDITURES FUND TOTAL	$1,964,334	$1,970,170

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$623,054	$657,486
All Other	$2,218,165	$2,218,165
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,841,219	$2,875,651

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$68,735	$73,244
All Other	$8,368	$8,368
FEDERAL BLOCK GRANT FUND TOTAL	$77,103	$81,612

Division of Licensing and Regulatory Services Z036

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	29.000	29.000
Personal Services	$2,727,486	$2,841,654
All Other	$1,230,229	$1,230,229
GENERAL FUND TOTAL	$3,957,715	$4,071,883

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$781,158	$781,158
FEDERAL EXPENDITURES FUND TOTAL	$781,158	$781,158

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	77.000	77.000
Personal Services	$5,065,203	$5,277,464
All Other	$1,128,730	$1,128,730
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,193,933	$6,406,194

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$13,517	$13,517
FEDERAL BLOCK GRANT FUND TOTAL	$13,517	$13,517

Division of Licensing and Regulatory Services Z036

Initiative: Reduces funding to align allocations with existing resources.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($410,842)	($410,842)
OTHER SPECIAL REVENUE FUNDS TOTAL	($410,842)	($410,842)

Division of Licensing and Regulatory Services Z036

Initiative: Provides funding in the Division of Licensing and Regulatory Services program in order to pay legal fees to the Office of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$129,446	$129,446
OTHER SPECIAL REVENUE FUNDS TOTAL	$129,446	$129,446

Division of Licensing and Regulatory Services Z036

Initiative: Provides funding in the Division of Licensing and Regulatory Services program in the event of facility receivership.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$200,000	$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000

DIVISION OF LICENSING AND REGULATORY SERVICES Z036

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	29.000	29.000
Personal Services	$2,727,486	$2,841,654
All Other	$1,230,229	$1,230,229
GENERAL FUND TOTAL	$3,957,715	$4,071,883

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$781,158	$781,158
FEDERAL EXPENDITURES FUND TOTAL	$781,158	$781,158

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	77.000	77.000
Personal Services	$5,065,203	$5,277,464
All Other	$1,047,334	$1,047,334
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,112,537	$6,324,798

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$13,517	$13,517
FEDERAL BLOCK GRANT FUND TOTAL	$13,517	$13,517

Division of Purchased Services Z035

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	25.000	25.000
Personal Services	$1,491,926	$1,558,683
All Other	$140,451	$140,451
GENERAL FUND TOTAL	$1,632,377	$1,699,134

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$768,550	$802,963
All Other	$86,632	$86,632
OTHER SPECIAL REVENUE FUNDS TOTAL	$855,182	$889,595

DIVISION OF PURCHASED SERVICES Z035

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	25.000	25.000
Personal Services	$1,491,926	$1,558,683
All Other	$140,451	$140,451
GENERAL FUND TOTAL	$1,632,377	$1,699,134

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$768,550	$802,963
All Other	$86,632	$86,632
OTHER SPECIAL REVENUE FUNDS TOTAL	$855,182	$889,595

Drinking Water Enforcement 0728

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$466,879	$484,141
All Other	$598,709	$598,709

OTHER SPECIAL REVENUE FUNDS TOTAL	$1,065,588	$1,082,850

DRINKING WATER ENFORCEMENT 0728

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$466,879	$484,141
All Other	$598,709	$598,709
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,065,588	$1,082,850

FHM - Bureau of Health 0953

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$893,649	$930,552
All Other	$12,161,445	$12,161,445
FUND FOR A HEALTHY MAINE TOTAL	$13,055,094	$13,091,997

FHM - Bureau of Health 0953

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($300,000)	($300,000)
FUND FOR A HEALTHY MAINE TOTAL	($300,000)	($300,000)

FHM - Bureau of Health 0953

Initiative: Transfers funding and positions related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(8.000)	(8.000)
Personal Services	($893,649)	($930,552)
All Other	($11,861,445)	($11,861,445)
FUND FOR A HEALTHY MAINE TOTAL	($12,755,094)	($12,791,997)

FHM - BUREAU OF HEALTH 0953

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FHM - Donated Dental 0958

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$36,463	$36,463
FUND FOR A HEALTHY MAINE TOTAL	$36,463	$36,463

FHM - Donated Dental 0958

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($36,463)	($36,463)
FUND FOR A HEALTHY MAINE TOTAL	($36,463)	($36,463)

FHM - DONATED DENTAL 0958

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0

FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FHM - Drugs for the Elderly and Disabled Z015

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$10,434,920	$10,434,920
FUND FOR A HEALTHY MAINE TOTAL	$10,434,920	$10,434,920

FHM - Drugs for the Elderly and Disabled Z015

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($10,434,920)	($10,434,920)
FUND FOR A HEALTHY MAINE TOTAL	($10,434,920)	($10,434,920)

FHM - DRUGS FOR THE ELDERLY AND DISABLED Z015

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FHM - Head Start 0959

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,354,580	$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	$1,354,580	$1,354,580

FHM - Head Start 0959

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($1,354,580)	($1,354,580)
FUND FOR A HEALTHY MAINE TOTAL	($1,354,580)	($1,354,580)

FHM - HEAD START 0959

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FHM - Immunization Z048

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,078,884	$1,078,884
FUND FOR A HEALTHY MAINE TOTAL	$1,078,884	$1,078,884

FHM - Immunization Z048

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($1,078,884)	($1,078,884)
FUND FOR A HEALTHY MAINE TOTAL	($1,078,884)	($1,078,884)

FHM - IMMUNIZATION Z048

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FHM - Medical Care 0960

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$18,175,419	$18,175,419
FUND FOR A HEALTHY MAINE TOTAL	$18,175,419	$18,175,419

FHM - Medical Care 0960

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($18,175,419)	($18,175,419)
FUND FOR A HEALTHY MAINE TOTAL	($18,175,419)	($18,175,419)

FHM - MEDICAL CARE 0960 PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

FHM - Purchased Social Services 0961

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,971,118	$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	$1,971,118	$1,971,118

FHM - Purchased Social Services 0961

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($1,971,118)	($1,971,118)
FUND FOR A HEALTHY MAINE TOTAL	($1,971,118)	($1,971,118)

FHM - PURCHASED SOCIAL SERVICES 0961 PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$0	$0
FUND FOR A HEALTHY MAINE TOTAL	$0	$0

Food Supplement Administration Z019

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$2,062,190	$2,062,190
GENERAL FUND TOTAL	$2,062,190	$2,062,190

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$14,466	$0
All Other	$7,916,303	$7,916,303
FEDERAL EXPENDITURES FUND TOTAL	$7,930,769	$7,916,303

Food Supplement Administration Z019

Initiative: Continues 2 limited-period Customer Representative Associate II positions in the Food Supplement Administration program established by Financial Order 000216 F2 to June 13, 2015.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$116,279	$121,703
All Other	$13,017	$13,017
FEDERAL EXPENDITURES FUND TOTAL	$129,296	$134,720

Food Supplement Administration Z019

Initiative: Transfers and reallocates one limited-period Social Services Program Specialist I position from 100% Federal Expenditures Fund in the Food Supplement Administration program to 25% General Fund and 75% Other Special Revenue Funds in the Office

for Family Independence program and extends the position to June 13, 2015.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($14,466)	$0
FEDERAL EXPENDITURES FUND TOTAL	($14,466)	$0

Food Supplement Administration Z019

Initiative: Continues and reallocates one Social Services Program Specialist I position from 76% Other Special Revenue Funds and 24% General Fund in the Office for Family Independence program to 100% Federal Expenditures Fund in the Food Supplement Administration program. This position will end on September 30, 2015.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$62,588	$66,567
All Other	$6,653	$6,653
FEDERAL EXPENDITURES FUND TOTAL	$69,241	$73,220

FOOD SUPPLEMENT ADMINISTRATION Z019

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$2,062,190	$2,062,190
GENERAL FUND TOTAL	$2,062,190	$2,062,190

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$178,867	$188,270
All Other	$7,935,973	$7,935,973
FEDERAL EXPENDITURES FUND TOTAL	$8,114,840	$8,124,243

General Assistance - Reimbursement to Cities and Towns 0130

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$10,171,243	$10,171,243
GENERAL FUND TOTAL	$10,171,243	$10,171,243

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$670,699	$286,448
All Other	$2,053,687	$2,053,687
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,724,386	$2,340,135

General Assistance - Reimbursement to Cities and Towns 0130

Initiative: Increases funding in order to meet projected obligations.

GENERAL FUND	2013-14	2014-15
All Other	$2,058,117	$1,977,632
GENERAL FUND TOTAL	$2,058,117	$1,977,632

GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES AND TOWNS 0130

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$12,229,360	$12,148,875
GENERAL FUND TOTAL	$12,229,360	$12,148,875

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$670,699	$286,448
All Other	$2,053,687	$2,053,687
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,724,386	$2,340,135

Head Start 0545

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$444,458	$444,458
GENERAL FUND TOTAL	$444,458	$444,458

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$107,637	$107,637

FEDERAL EXPENDITURES FUND TOTAL	$107,637	$107,637

Head Start 0545

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,354,580	$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	$1,354,580	$1,354,580

Head Start 0545

Initiative: Provides funding to be used to maximize the State's use of federal block grant dollars under the federal Child Care Development Fund program.

GENERAL FUND	2013-14	2014-15
All Other	$1,300,000	$0
GENERAL FUND TOTAL	$1,300,000	$0

HEAD START 0545

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$1,744,458	$444,458
GENERAL FUND TOTAL	$1,744,458	$444,458

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$107,637	$107,637
FEDERAL EXPENDITURES FUND TOTAL	$107,637	$107,637

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,354,580	$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	$1,354,580	$1,354,580

Health - Bureau of 0143

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	72.500	72.500
Personal Services	$5,672,838	$5,884,430
All Other	$3,486,573	$3,486,573
GENERAL FUND TOTAL	$9,159,411	$9,371,003

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	147.000	147.000
Personal Services	$10,645,596	$11,134,845
All Other	$51,261,405	$51,261,405
FEDERAL EXPENDITURES FUND TOTAL	$61,907,001	$62,396,250

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	79.000	79.000
POSITIONS - FTE COUNT	1.500	1.500
Personal Services	$5,888,883	$6,129,728
All Other	$8,828,701	$8,828,701
OTHER SPECIAL REVENUE FUNDS TOTAL	$14,717,584	$14,958,429

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$94,249	$94,249
FEDERAL BLOCK GRANT FUND TOTAL	$94,249	$94,249

Health - Bureau of 0143

Initiative: Reallocates 30% of the cost of one Office Associate II position and related All Other from the Federal Expenditures Fund in the Health - Bureau of program to the Federal Block Grant Fund in the Maternal and Child Health program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($16,665)	($17,769)
All Other	($1,220)	($1,220)

FEDERAL EXPENDITURES FUND TOTAL	($17,885)	($18,989)

Health - Bureau of 0143

Initiative: Reallocates 25% of the cost of one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund in the Maternal and Child Health program to the Federal Expenditures Fund in the Health - Bureau of program.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$20,162	$20,651
All Other	$1,015	$1,015
FEDERAL EXPENDITURES FUND TOTAL	$21,177	$21,666

Health - Bureau of 0143

Initiative: Transfers funding from the Wild Mushroom Harvesting Fund program to the Health - Bureau of program to reflect the elimination of the Wild Mushroom Harvesting Fund in Public Law 2011, chapter 587.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$5,780	$5,780
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,780	$5,780

Health - Bureau of 0143

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	**2013-14**	**2014-15**
All Other	$1,415,347	$1,415,347
FUND FOR A HEALTHY MAINE TOTAL	$1,415,347	$1,415,347

Health - Bureau of 0143

Initiative: Transfers funding and positions related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$893,649	$930,552
All Other	$11,861,445	$11,861,445
FUND FOR A HEALTHY MAINE TOTAL	$12,755,094	$12,791,997

Health - Bureau of 0143

Initiative: Reallocates the cost of one Comprehensive Health Planner II position from 35% Other Special Revenue Funds and 65% Federal Expenditures Fund in the Health - Bureau of program to 50% Federal Expenditures Fund in the Health - Bureau of program and 50% Federal Expenditures Fund in the Maternal and Child Health program.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($12,159)	($12,456)
All Other	($1,945)	($1,956)
FEDERAL EXPENDITURES FUND TOTAL	($14,104)	($14,412)

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	($28,366)	($29,053)
All Other	($2,438)	($2,438)
OTHER SPECIAL REVENUE FUNDS TOTAL	($30,804)	($31,491)

Health - Bureau of 0143

Initiative: Reallocates the cost of one Planning and Research Associate II position from 100% General Fund to 100% Federal Expenditures Fund within the same program.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($58,937)	($62,796)
All Other	($4,041)	($4,041)
GENERAL FUND TOTAL	($62,978)	($66,837)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$58,937	$62,796
All Other	$4,041	$4,041
FEDERAL EXPENDITURES FUND TOTAL	$62,978	$66,837

Health - Bureau of 0143

Initiative: Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($89,227)	($92,175)
All Other	($6,638)	($6,743)
FEDERAL EXPENDITURES FUND TOTAL	($95,865)	($98,918)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$89,227	$92,175
All Other	$6,638	$6,743
OTHER SPECIAL REVENUE FUNDS TOTAL	$95,865	$98,918

Health - Bureau of 0143

Initiative: Reallocates the cost of one Public Service Manager II position from 100% Federal Expenditures Fund in the Health - Bureau of program to 50% Federal Expenditures Fund and 50% Federal Block Grant Fund within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($51,573)	($54,622)
All Other	($3,476)	($3,476)
FEDERAL EXPENDITURES FUND TOTAL	($55,049)	($58,098)

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
Personal Services	$51,573	$54,622
All Other	$3,476	$3,584
FEDERAL BLOCK GRANT FUND TOTAL	$55,049	$58,206

Health - Bureau of 0143

Initiative: Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund in the Maternal and Child Health program to 50% Federal Expenditures Fund in the Maternal and Child Health program and 50% Federal Block Grant Fund in the Health - Bureau of program.

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
Personal Services	$39,689	$42,354
All Other	$2,886	$2,981
FEDERAL BLOCK GRANT FUND TOTAL	$42,575	$45,335

Health - Bureau of 0143

Initiative: Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund in the Health - Bureau of program to 50% Federal Expenditures Fund within the same program and 50% Federal Block Grant Fund in the Maternal and Child Health program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($42,265)	($43,769)
All Other	($3,145)	($3,199)
FEDERAL EXPENDITURES FUND TOTAL	($45,410)	($46,968)

Health - Bureau of 0143

Initiative: Reallocates the cost of one Microbiologist II position from 100% Other Special Revenue Funds to 50% Other Special Revenue Funds and 50% Federal Expenditures Fund within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$36,857	$39,234
All Other	$2,738	$2,823
FEDERAL EXPENDITURES FUND TOTAL	$39,595	$42,057

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($36,857)	($39,234)
All Other	($2,738)	($2,823)
OTHER SPECIAL REVENUE FUNDS TOTAL	($39,595)	($42,057)

HEALTH - BUREAU OF 0143 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	71.500	71.500
Personal Services	$5,613,901	$5,821,634
All Other	$3,482,532	$3,482,532
GENERAL FUND TOTAL	$9,096,433	$9,304,166

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	146.000	146.000
Personal Services	$10,549,663	$11,036,735
All Other	$51,252,775	$51,252,690
FEDERAL EXPENDITURES FUND TOTAL	$61,802,438	$62,289,425

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	80.000	80.000
POSITIONS - FTE COUNT	1.500	1.500
Personal Services	$5,912,887	$6,153,616
All Other	$8,835,943	$8,835,963
OTHER SPECIAL REVENUE FUNDS TOTAL	$14,748,830	$14,989,579

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
Personal Services	$91,262	$96,976
All Other	$100,611	$100,814
FEDERAL BLOCK GRANT FUND TOTAL	$191,873	$197,790

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$893,649	$930,552
All Other	$13,276,792	$13,276,792
FUND FOR A HEALTHY MAINE TOTAL	$14,170,441	$14,207,344

Homeless Youth Program 0923

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$397,807	$397,807
GENERAL FUND TOTAL	$397,807	$397,807

HOMELESS YOUTH PROGRAM 0923 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$397,807	$397,807
GENERAL FUND TOTAL	$397,807	$397,807

Hypertension Control 0487

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$56,204	$56,204
FEDERAL BLOCK GRANT FUND TOTAL	$56,204	$56,204

HYPERTENSION CONTROL 0487 PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$56,204	$56,204
FEDERAL BLOCK GRANT FUND TOTAL	$56,204	$56,204

Independent Housing with Services 0211

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15

All Other	$2,749,286	$2,749,286
GENERAL FUND TOTAL	$2,749,286	$2,749,286

Independent Housing with Services 0211

Initiative: Provides funding necessary to maintain current operations for elder assisted living facilities.

GENERAL FUND	2013-14	2014-15
All Other	$50,000	$50,000
GENERAL FUND TOTAL	$50,000	$50,000

INDEPENDENT HOUSING WITH SERVICES 0211

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$2,799,286	$2,799,286
GENERAL FUND TOTAL	$2,799,286	$2,799,286

IV-E Foster Care/Adoption Assistance 0137

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$12,588,106	$12,588,106
GENERAL FUND TOTAL	$12,588,106	$12,588,106

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$21,435,620	$21,435,620
FEDERAL EXPENDITURES FUND TOTAL	$21,435,620	$21,435,620

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,529,441	$1,529,441
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,529,441	$1,529,441

IV-E Foster Care/Adoption Assistance 0137

Initiative: Provides funding in the State-funded Foster Care/Adoption Assistance program and the IV-E Foster Care/Adoption Assistance program for the projected increase in the number of children entering foster care.

GENERAL FUND	2013-14	2014-15
All Other	$1,000,000	$1,000,000
GENERAL FUND TOTAL	$1,000,000	$1,000,000

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$13,588,106	$13,588,106
GENERAL FUND TOTAL	$13,588,106	$13,588,106

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$21,435,620	$21,435,620
FEDERAL EXPENDITURES FUND TOTAL	$21,435,620	$21,435,620

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,529,441	$1,529,441
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,529,441	$1,529,441

Long Term Care - Human Services 0420

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
Personal Services	$57,545	$60,232
All Other	$12,326,102	$12,326,102
GENERAL FUND TOTAL	$12,383,647	$12,386,334

Long Term Care - Human Services 0420

Initiative: Transfers funding from the Nursing Facilities program to the Long Term Care - Human Services program within the Office of Aging and Disability Services to provide match for the Money Follows the Person/Homeward Bound program.

GENERAL FUND	2013-14	2014-15
All Other	$97,502	$106,424
GENERAL FUND TOTAL	$97,502	$106,424

LONG TERM CARE - HUMAN SERVICES 0420

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
Personal Services	$57,545	$60,232
All Other	$12,423,604	$12,432,526
GENERAL FUND TOTAL	$12,481,149	$12,492,758

Low-cost Drugs To Maine's Elderly 0202

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$4,350,709	$4,350,709
GENERAL FUND TOTAL	$4,350,709	$4,350,709

Low-cost Drugs To Maine's Elderly 0202

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

GENERAL FUND	2013-14	2014-15
All Other	$112,154	$112,154
GENERAL FUND TOTAL	$112,154	$112,154

Low-cost Drugs To Maine's Elderly 0202

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$10,434,920	$10,434,920
FUND FOR A HEALTHY MAINE TOTAL	$10,434,920	$10,434,920

Low-cost Drugs To Maine's Elderly 0202

Initiative: Reduces funding as a result of eliminating Medicare Part D prescription drug copayments for nondual Medicare Savings Program members.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($2,503,057)	($2,503,057)
FUND FOR A HEALTHY MAINE TOTAL	($2,503,057)	($2,503,057)

Low-cost Drugs To Maine's Elderly 0202

Initiative: Reduces funding as a result of phasing in payments in the Medicare Part D "donut hole."

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($58,994)	($58,994)
FUND FOR A HEALTHY MAINE TOTAL	($58,994)	($58,994)

Low-cost Drugs To Maine's Elderly 0202

Initiative: Reduces funding as a result of the inclusion of new drugs in Medicare Part D plans that were previously excluded.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	($975,000)	($975,000)
FUND FOR A HEALTHY MAINE TOTAL	($975,000)	($975,000)

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$4,462,863	$4,462,863
GENERAL FUND TOTAL	$4,462,863	$4,462,863

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$6,897,869	$6,897,869
FUND FOR A HEALTHY MAINE TOTAL	$6,897,869	$6,897,869

Maine Asthma and Lung Disease Research Fund (DHHS) Z027

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$42,500	$42,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$42,500	$42,500

MAINE ASTHMA AND LUNG DISEASE RESEARCH FUND (DHHS) Z027

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$42,500	$42,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$42,500	$42,500

Maine Children's Growth Council Z074

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$10,500	$10,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,500	$10,500

Maine Children's Growth Council Z074

Initiative: Reduces funding to align allocations with existing resources.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($8,500)	($8,500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($8,500)	($8,500)

MAINE CHILDREN'S GROWTH COUNCIL Z074

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$2,000	$2,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,000	$2,000

Maine Rx Plus Program 0927

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$135,786	$135,786
OTHER SPECIAL REVENUE FUNDS TOTAL	$135,786	$135,786

MAINE RX PLUS PROGRAM 0927

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$135,786	$135,786
OTHER SPECIAL REVENUE FUNDS TOTAL	$135,786	$135,786

Maine School Oral Health Fund Z025

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$25,000	$25,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$25,000	$25,000

MAINE SCHOOL ORAL HEALTH FUND Z025

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$25,000	$25,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$25,000	$25,000

Maine Water Well Drilling Program 0697

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$27,547	$29,387
All Other	$44,389	$44,389
OTHER SPECIAL REVENUE FUNDS TOTAL	$71,936	$73,776

MAINE WATER WELL DRILLING PROGRAM 0697

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$27,547	$29,387
All Other	$44,389	$44,389

OTHER SPECIAL REVENUE FUNDS TOTAL	$71,936	$73,776

Maternal and Child Health 0191

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$178,882	$186,817
All Other	$7,454,207	$7,454,207
FEDERAL EXPENDITURES FUND TOTAL	$7,633,089	$7,641,024

FEDERAL BLOCK GRANT FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	28.000	28.000
Personal Services	$2,363,799	$2,454,335
All Other	$644,027	$644,027
FEDERAL BLOCK GRANT FUND TOTAL	$3,007,826	$3,098,362

Maternal and Child Health 0191

Initiative: Reallocates 30% of the cost of one Office Associate II position and related All Other from the Federal Expenditures Fund in the Health - Bureau of program to the Federal Block Grant Fund in the Maternal and Child Health program.

FEDERAL BLOCK GRANT FUND	**2013-14**	**2014-15**
Personal Services	$16,665	$17,769
All Other	$1,220	$1,220
FEDERAL BLOCK GRANT FUND TOTAL	$17,885	$18,989

Maternal and Child Health 0191

Initiative: Reallocates 25% of the cost of one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund in the Maternal and Child Health program to the Federal Expenditures Fund in the Health - Bureau of program.

FEDERAL BLOCK GRANT FUND	**2013-14**	**2014-15**
Personal Services	($20,162)	($20,651)
All Other	($1,015)	($1,015)
FEDERAL BLOCK GRANT FUND TOTAL	($21,177)	($21,666)

Maternal and Child Health 0191

Initiative: Reallocates the cost of one Comprehensive Health Planner II position from 35% Other Special Revenue Funds and 65% Federal Expenditures Fund in the Health - Bureau of program to 50% Federal Expenditures Fund in the Health - Bureau of program and 50% Federal Expenditures Fund in the Maternal and Child Health program.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$40,525	$41,509
All Other	$3,485	$3,520
FEDERAL EXPENDITURES FUND TOTAL	$44,010	$45,029

Maternal and Child Health 0191

Initiative: Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund in the Maternal and Child Health program to 50% Federal Expenditures Fund in the Maternal and Child Health program and 50% Federal Block Grant Fund in the Health - Bureau of program.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	($39,689)	($42,354)
All Other	($2,886)	($2,981)
FEDERAL EXPENDITURES FUND TOTAL	($42,575)	($45,335)

Maternal and Child Health 0191

Initiative: Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund in the Health - Bureau of program to 50% Federal Expenditures Fund within the same program and 50% Federal Block Grant Fund in the Maternal and Child Health program.

FEDERAL BLOCK GRANT FUND	**2013-14**	**2014-15**
Personal Services	$42,265	$43,769
All Other	$3,145	$3,199

FEDERAL BLOCK GRANT FUND TOTAL	$45,410	$46,968

MATERNAL AND CHILD HEALTH 0191

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$179,718	$185,972
All Other	$7,454,806	$7,454,746
FEDERAL EXPENDITURES FUND TOTAL	$7,634,524	$7,640,718

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	28.000	28.000
Personal Services	$2,402,567	$2,495,222
All Other	$647,377	$647,431
FEDERAL BLOCK GRANT FUND TOTAL	$3,049,944	$3,142,653

Maternal and Child Health Block Grant Match Z008

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$362,444	$381,720
All Other	$4,892,116	$4,892,116
GENERAL FUND TOTAL	$5,254,560	$5,273,836

MATERNAL AND CHILD HEALTH BLOCK GRANT MATCH Z008

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$362,444	$381,720
All Other	$4,892,116	$4,892,116
GENERAL FUND TOTAL	$5,254,560	$5,273,836

Medical Care - Payments to Providers 0147

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$343,827,949	$343,827,949
GENERAL FUND TOTAL	$343,827,949	$343,827,949

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$1,337,382,809	$1,337,382,809
FEDERAL EXPENDITURES FUND TOTAL	$1,337,382,809	$1,337,382,809

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$141,407,952	$141,407,952
OTHER SPECIAL REVENUE FUNDS TOTAL	$141,407,952	$141,407,952

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$27,806,574	$27,806,574
FEDERAL BLOCK GRANT FUND TOTAL	$27,806,574	$27,806,574

Medical Care - Payments to Providers 0147

Initiative: Provides funding in the Medical Care - Payments to Providers program for the purpose of funding Medicaid expenditures for emergency psychiatric services provided by nongovernment psychiatric hospitals.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$810,000	$810,000
FEDERAL EXPENDITURES FUND TOTAL	$810,000	$810,000

Medical Care - Payments to Providers 0147

Initiative: Provides funding in the Medical Care - Payments to Providers program for school-based services.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

All Other	$12,000,000	$12,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$12,000,000	$12,000,000

Medical Care - Payments to Providers 0147

Initiative: Provides funding in the Medicaid Waiver for Other Related Conditions program for supportive services.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$2,451,316	$3,357,236
FEDERAL EXPENDITURES FUND TOTAL	$2,451,316	$3,357,236

Medical Care - Payments to Providers 0147

Initiative: Transfers funding to the Medicaid Waiver for Brain Injury Residential/Community Services program for a new waiver providing residential and community support services.

GENERAL FUND	2013-14	2014-15
All Other	$0	($6,690,000)
GENERAL FUND TOTAL	$0	($6,690,000)

Medical Care - Payments to Providers 0147

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

GENERAL FUND	2013-14	2014-15
All Other	$100,243,665	$126,892,248
GENERAL FUND TOTAL	$100,243,665	$126,892,248

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$162,999,212	$203,908,673
FEDERAL EXPENDITURES FUND TOTAL	$162,999,212	$203,908,673

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year rate of 61.72%.

GENERAL FUND	2013-14	2014-15
All Other	$8,987,077	$10,487,080
GENERAL FUND TOTAL	$8,987,077	$10,487,080

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($14,578,441)	($16,498,679)
FEDERAL EXPENDITURES FUND TOTAL	($14,578,441)	($16,498,679)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$371,472	$433,384
FUND FOR A HEALTHY MAINE TOTAL	$371,472	$433,384

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by limiting reimbursement for services provided to dually eligible members to licensed clinical social workers.

GENERAL FUND	2013-14	2014-15
All Other	($3,300,000)	($3,300,000)
GENERAL FUND TOTAL	($3,300,000)	($3,300,000)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($5,314,005)	($5,282,575)
FEDERAL EXPENDITURES FUND TOTAL	($5,314,005)	($5,282,575)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by reducing hospital reimbursement rates for outpatient services by 10% in the MaineCare Benefits Manual, Chapter III, Section 45, Hospital Services.

GENERAL FUND	2013-14	2014-15
All Other	($6,055,500)	($6,055,500)
GENERAL FUND TOTAL	($6,055,500)	($6,055,500)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($9,855,577)	($9,786,070)

FEDERAL EXPENDITURES FUND TOTAL	($9,855,577)	($9,786,070)

Medical Care - Payments to Providers 0147

Initiative: Transfers funding from the Mental Health Services - Child Medicaid program to the State-funded Foster Care/Adoption Assistance program to be used to provide family support services to those involved with the child welfare system.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	($3,236,973)	($3,201,560)
FEDERAL EXPENDITURES FUND TOTAL	($3,236,973)	($3,201,560)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for crossover payments related to the nondual Qualified Medicare Beneficiary program population of the Medicare Savings Program.

GENERAL FUND	**2013-14**	**2014-15**
All Other	($1,813,412)	($5,158,149)
GENERAL FUND TOTAL	($1,813,412)	($5,158,149)

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	($2,934,361)	($8,257,063)
FEDERAL EXPENDITURES FUND TOTAL	($2,934,361)	($8,257,063)

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding to reflect an update of the hospital tax base year. For state fiscal years beginning on or after July, 1, 2013, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2012.

GENERAL FUND	**2013-14**	**2014-15**
All Other	($17,869,596)	($17,869,596)
GENERAL FUND TOTAL	($17,869,596)	($17,869,596)

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$17,869,596	$17,869,596
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,869,596	$17,869,596

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective October 1, 2014.

GENERAL FUND	**2013-14**	**2014-15**
All Other	$0	($52,070)
GENERAL FUND TOTAL	$0	($52,070)

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$0	($1,747,409)
FEDERAL EXPENDITURES FUND TOTAL	$0	($1,747,409)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by implementing targeted care management for the top 20% of high-cost members.

GENERAL FUND	**2013-14**	**2014-15**
All Other	($6,567,000)	($15,467,000)
GENERAL FUND TOTAL	($6,567,000)	($15,467,000)

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	($10,628,601)	($24,759,268)
FEDERAL EXPENDITURES FUND TOTAL	($10,628,601)	($24,759,268)

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding as a result of an enhanced Federal Medical Assistance Percentage available as a result of the federal State Balancing Incentives Payments Program.

GENERAL FUND	**2013-14**	**2014-15**
All Other	($8,100,000)	($8,100,000)
GENERAL FUND TOTAL	($8,100,000)	($8,100,000)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$8,100,000	$8,100,000
FEDERAL EXPENDITURES FUND TOTAL	$8,100,000	$8,100,000

Medical Care - Payments to Providers 0147

Initiative: Provides funding in order to repay the Federal Government for single state audit findings.

GENERAL FUND	2013-14	2014-15
All Other	$3,730,519	$0
GENERAL FUND TOTAL	$3,730,519	$0

Medical Care - Payments to Providers 0147

Initiative: Provides funding to repay the Federal Government for payment management system negative balance funds prior to fiscal year 2011-12.

GENERAL FUND	2013-14	2014-15
All Other	$3,000,000	$0
GENERAL FUND TOTAL	$3,000,000	$0

Medical Care - Payments to Providers 0147

Initiative: Provides funding to increase hospital reimbursement.

GENERAL FUND	2013-14	2014-15
All Other	$4,000,000	$4,000,000
GENERAL FUND TOTAL	$4,000,000	$4,000,000

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$6,472,575	$6,403,121
FEDERAL EXPENDITURES FUND TOTAL	$6,472,575	$6,403,121

Medical Care - Payments to Providers 0147

Initiative: Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.

GENERAL FUND	2013-14	2014-15
All Other	($3,000,000)	($2,400,000)
GENERAL FUND TOTAL	($3,000,000)	($2,400,000)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$3,000,000	$2,400,000
FUND FOR A HEALTHY MAINE TOTAL	$3,000,000	$2,400,000

Medical Care - Payments to Providers 0147

Initiative: Reduces funding to reflect the dissolution of the Dirigo Health Program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$0	($9,614,390)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	($9,614,390)

Medical Care - Payments to Providers 0147

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$18,175,419	$18,175,419
FUND FOR A HEALTHY MAINE TOTAL	$18,175,419	$18,175,419

Medical Care - Payments to Providers 0147

Initiative: Provides funding in the Developmental Services Waiver - MaineCare program for the so-called Section 21 home and community-based services waiver for individuals with intellectual disabilities and autism.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$4,933,057	$5,497,646
FEDERAL EXPENDITURES FUND TOTAL	$4,933,057	$5,497,646

Medical Care - Payments to Providers 0147

Initiative: Provides the funding pursuant to the federal Patient Protection and Affordable Care Act for the

restoration of over-the-counter and prescription smoking cessation products.

GENERAL FUND	2013-14	2014-15
All Other	$150,000	$400,000
GENERAL FUND TOTAL	$150,000	$400,000

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$240,117	$640,312
FEDERAL EXPENDITURES FUND TOTAL	$240,117	$640,312

Medical Care - Payments to Providers 0147

Initiative: Provides additional funding to account for increased enrollment in the State Children's Health Insurance Program due to mandate and income determination changes required by the federal Patient Protection and Affordable Care Act.

GENERAL FUND	2013-14	2014-15
All Other	$225,464	$1,892,095
GENERAL FUND TOTAL	$225,464	$1,892,095

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$612,381	$5,139,103
FEDERAL EXPENDITURES FUND TOTAL	$612,381	$5,139,103

Medical Care - Payments to Providers 0147

Initiative: Provides additional funding to account for increased coverage for children in the foster care program through age 25 as required by the federal Patient Protection and Affordable Care Act.

GENERAL FUND	2013-14	2014-15
All Other	$119,317	$1,001,314
GENERAL FUND TOTAL	$119,317	$1,001,314

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$191,000	$1,602,884
FEDERAL EXPENDITURES FUND TOTAL	$191,000	$1,602,884

Medical Care - Payments to Providers 0147

Initiative: Provides funding for the so-called Section 29 community support waiver for individuals with intellectual disabilities and autism.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$3,236,287	$3,201,560
FEDERAL EXPENDITURES FUND TOTAL	$3,236,287	$3,201,560

Medical Care - Payments to Providers 0147

Initiative: Reduces funding as a result of establishing 15 limited-period Customer Service Representative Associate II positions in the Bureau of Family Independence - Regional program to expedite disability determinations and reduce the time period for determination of disability by an average of 15 days and achieve one-time savings by decreasing payments for benefits with state funds.

GENERAL FUND	2013-14	2014-15
All Other	($3,598,909)	($3,598,909)
GENERAL FUND TOTAL	($3,598,909)	($3,598,909)

Medical Care - Payments to Providers 0147

Initiative: Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.

GENERAL FUND	2013-14	2014-15
All Other	($4,500,000)	($4,200,000)
GENERAL FUND TOTAL	($4,500,000)	($4,200,000)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$4,500,000	$4,200,000
FUND FOR A HEALTHY MAINE TOTAL	$4,500,000	$4,200,000

Medical Care - Payments to Providers 0147

Initiative: Provides funding to increase the MaineCare rate to $9,128.31 per psychiatric discharge for patients under 18 years of age from hospitals in the Lewiston-Auburn area.

GENERAL FUND	2013-14	2014-15
All Other	$259,911	$259,741
GENERAL FUND TOTAL	$259,911	$259,741

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$418,866	$418,036
FEDERAL EXPENDITURES FUND TOTAL	$418,866	$418,036

Medical Care - Payments to Providers 0147

Initiative: Provides funding to increase the MaineCare rate for inpatient substance abuse services based on a case-mix index multiplied by the psychiatric discharge rate.

GENERAL FUND	2013-14	2014-15
All Other	$611,120	$615,200
GENERAL FUND TOTAL	$611,120	$615,200

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$988,880	$984,800
FEDERAL EXPENDITURES FUND TOTAL	$988,880	$984,800

Medical Care - Payments to Providers 0147

Initiative: Reduces funding as a result of including an asset test in the eligibility determination for the Medicare Savings Program based on the asset test used for the state-funded home-based care program.

GENERAL FUND	2013-14	2014-15
All Other	($1,558,590)	($1,558,590)
GENERAL FUND TOTAL	($1,558,590)	($1,558,590)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($2,522,023)	($2,494,960)
FEDERAL EXPENDITURES FUND TOTAL	($2,522,023)	($2,494,960)

Medical Care - Payments to Providers 0147

Initiative: Deappropriates funds as a result of increased MaineCare 3rd-party liability cost avoidance and recoveries.

GENERAL FUND	2013-14	2014-15
All Other	($1,079,135)	($1,079,135)
GENERAL FUND TOTAL	($1,079,135)	($1,079,135)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($1,746,196)	($1,727,458)
FEDERAL EXPENDITURES FUND TOTAL	($1,746,196)	($1,727,458)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by adjusting the baseline assumption for Medicare crossover payments to reflect the corrections to the Maine Integrated Health Management System scheduled to be completed June 30, 2013.

GENERAL FUND	2013-14	2014-15
All Other	($1,500,000)	($1,500,000)
GENERAL FUND TOTAL	($1,500,000)	($1,500,000)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($2,427,216)	($2,401,170)
FEDERAL EXPENDITURES FUND TOTAL	($2,427,216)	($2,401,170)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$406,212,880	$412,346,678
GENERAL FUND TOTAL	$406,212,880	$412,346,678

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$1,475,593,107	$1,501,289,968
FEDERAL EXPENDITURES FUND TOTAL	$1,475,593,107	$1,501,289,968

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$171,277,548	$161,663,158
OTHER SPECIAL REVENUE FUNDS TOTAL	$171,277,548	$161,663,158

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$27,806,574	$27,806,574
FEDERAL BLOCK GRANT FUND TOTAL	$27,806,574	$27,806,574

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$26,046,891	$25,208,803
FUND FOR A HEALTHY MAINE TOTAL	$26,046,891	$25,208,803

Medical Use of Marijuana Fund Z118

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$134,149	$142,570
All Other	$73,659	$73,659
OTHER SPECIAL REVENUE FUNDS TOTAL	$207,808	$216,229

Medical Use of Marijuana Fund Z118

Initiative: Continues one Office Specialist I position and related All Other established by Financial Order 01086F13 in the Medical Use of Marijuana Fund program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$58,649	$62,576
All Other	$6,319	$6,319
OTHER SPECIAL REVENUE FUNDS TOTAL	$64,968	$68,895

MEDICAL USE OF MARIJUANA FUND Z118

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$192,798	$205,146
All Other	$79,978	$79,978
OTHER SPECIAL REVENUE FUNDS TOTAL	$272,776	$285,124

Multicultural Services Z034

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$91,390	$97,609
All Other	$8,707	$8,707
GENERAL FUND TOTAL	$100,097	$106,316

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$76,281	$80,965
All Other	$1,469,748	$1,469,748
FEDERAL EXPENDITURES FUND TOTAL	$1,546,029	$1,550,713

MULTICULTURAL SERVICES Z034

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$91,390	$97,609
All Other	$8,707	$8,707
GENERAL FUND TOTAL	$100,097	$106,316

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$76,281	$80,965
All Other	$1,469,748	$1,469,748

FEDERAL EXPENDITURES FUND TOTAL	$1,546,029	$1,550,713

Nursing Facilities 0148

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$82,600,516	$82,600,516
GENERAL FUND TOTAL	$82,600,516	$82,600,516

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$210,419,865	$210,419,865
FEDERAL EXPENDITURES FUND TOTAL	$210,419,865	$210,419,865

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$35,349,317	$35,349,317
OTHER SPECIAL REVENUE FUNDS TOTAL	$35,349,317	$35,349,317

Nursing Facilities 0148

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

GENERAL FUND	2013-14	2014-15
All Other	$2,410,677	$2,612,456
GENERAL FUND TOTAL	$2,410,677	$2,612,456

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($2,410,677)	($2,612,456)
FEDERAL EXPENDITURES FUND TOTAL	($2,410,677)	($2,612,456)

Nursing Facilities 0148

Initiative: Transfers funding from the Nursing Facilities program to the Long Term Care - Human Services program within the Office of Aging and Disability Services to provide match for the Money Follows the Person/Homeward Bound program.

GENERAL FUND	2013-14	2014-15
All Other	($97,502)	($106,424)
GENERAL FUND TOTAL	($97,502)	($106,424)

Nursing Facilities 0148

Initiative: Reduces funding by limiting therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, Section 45 and Section 67 to 7 hospital leave days per hospital visit and 20 therapeutic leave days per year.

GENERAL FUND	2013-14	2014-15
All Other	($112,760)	($113,513)
GENERAL FUND TOTAL	($112,760)	($113,513)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($182,462)	($181,709)
FEDERAL EXPENDITURES FUND TOTAL	($182,462)	($181,709)

Nursing Facilities 0148

Initiative: Deappropriates funds from reducing the inappropriate use of antipsychotic medication among long-term care residents by 15% by the end of 2015.

GENERAL FUND	2013-14	2014-15
All Other	($365,901)	($365,901)
GENERAL FUND TOTAL	($365,901)	($365,901)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($592,080)	($585,727)
FEDERAL EXPENDITURES FUND TOTAL	($592,080)	($585,727)

NURSING FACILITIES 0148

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$84,435,030	$84,627,134
GENERAL FUND TOTAL	$84,435,030	$84,627,134

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$207,234,646	$207,039,973
FEDERAL EXPENDITURES FUND TOTAL	$207,234,646	$207,039,973

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$35,349,317	$35,349,317
OTHER SPECIAL REVENUE FUNDS TOTAL	$35,349,317	$35,349,317

Office for Family Independence Z020

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	22.000	22.000
Personal Services	$2,661,080	$2,779,184
All Other	$3,727,500	$3,727,338
GENERAL FUND TOTAL	$6,388,580	$6,506,522

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$10,794	$0
All Other	$381,598	$381,598
FEDERAL EXPENDITURES FUND TOTAL	$392,392	$381,598

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	60.500	60.500
Personal Services	$2,661,172	$2,779,348
All Other	$8,653,294	$8,653,132
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,314,466	$11,432,480

Office for Family Independence Z020

Initiative: Transfers and reallocates one Family Independence Unit Supervisor position from the Bureau of Family Independence - Regional program to the Office for Family Independence program and one Family Independence Unit Supervisor position from the Office for Family Independence program to the Bureau of Family Independence - Regional program. The positions were swapped between physical locations and programs.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$9,507	$8,408
GENERAL FUND TOTAL	$9,507	$8,408

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	$9,504	$8,405
OTHER SPECIAL REVENUE FUNDS TOTAL	$9,504	$8,405

Office for Family Independence Z020

Initiative: Transfers and reallocates one limited-period Social Services Program Specialist I position from 100% Federal Expenditures Fund in the Food Supplement Administration program to 25% General Fund and 75% Other Special Revenue Funds in the Office for Family Independence program and extends the position to June 13, 2015.

GENERAL FUND	2013-14	2014-15
Personal Services	$15,639	$16,641
GENERAL FUND TOTAL	$15,639	$16,641

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$46,919	$49,926
OTHER SPECIAL REVENUE FUNDS TOTAL	$46,919	$49,926

Office for Family Independence Z020

Initiative: Reallocates one Public Service Manager II position in the Bureau of Medical Services program funded 50% General Fund and 50% Federal Expenditures Fund to the Office for Family Independence program funded 35% General Fund and 65% Other Special Revenue Funds.

GENERAL FUND	2013-14	2014-15
Personal Services	$39,796	$41,807
All Other	$1,414	$1,414

GENERAL FUND TOTAL	$41,210	$43,221

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$73,907	$77,641
All Other	$5,349	$5,482
FEDERAL EXPENDITURES FUND TOTAL	$79,256	$83,123

Office for Family Independence Z020

Initiative: Transfers and reallocates one Director of Fraud Investigation position, 2 Office Associate II positions, one Office Assistant II position and 17 Fraud Investigator positions funded 50% General Fund and 50% Other Special Revenue Funds within the Office for Family Independence program to 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($671,474)	($703,031)
All Other	($42,762)	($42,762)
GENERAL FUND TOTAL	($714,236)	($745,793)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(18.000)	(18.000)
Personal Services	($671,521)	($703,098)
All Other	($42,762)	($42,762)
OTHER SPECIAL REVENUE FUNDS TOTAL	($714,283)	($745,860)

Office for Family Independence Z020

Initiative: Continues and reallocates one Social Services Program Specialist I position from 76% Other Special Revenue Funds and 24% General Fund in the Office for Family Independence program to 100% Federal Expenditures Fund in the Food Supplement Administration program. This position will end on September 30, 2015.

GENERAL FUND	2013-14	2014-15
Personal Services	($15,639)	($16,641)
All Other	($435)	($435)
GENERAL FUND TOTAL	($16,074)	($17,076)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($46,919)	($49,926)
All Other	($3,020)	($3,127)
OTHER SPECIAL REVENUE FUNDS TOTAL	($49,939)	($53,053)

Office for Family Independence Z020

Initiative: Establishes 4 limited-period Eligibility Specialist positions and 5 limited-period Social Services Program Specialist I positions in the Office for Family Independence program and 16 limited-period Eligibility Specialist positions in the Bureau of Family Independence - Regional program and All Other necessary to implement MaineCare eligibility changes mandated by the federal Patient Protection and Affordable Care Act. This request is funded 25% General Fund and 75% Other Special Revenue Funds. The positions will end on June 13, 2015.

GENERAL FUND	2013-14	2014-15
Personal Services	$143,327	$152,574
All Other	$109,618	$109,618
GENERAL FUND TOTAL	$252,945	$262,192

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$430,033	$457,743
All Other	$355,848	$356,833
OTHER SPECIAL REVENUE FUNDS TOTAL	$785,881	$814,576

Office for Family Independence Z020

Initiative: Continues one Management Analyst I position and one Social Services Program Specialist II position, which is reorganized as one Family Independence Program Manager position. These positions will end on August 17, 2014.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$137,244	$17,266
All Other	$9,067	$4,799

FEDERAL EXPENDITURES FUND TOTAL	$146,311	$22,065

OFFICE FOR FAMILY INDEPENDENCE Z020

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	20.000	20.000
Personal Services	$2,182,236	$2,278,942
All Other	$3,795,335	$3,795,173
GENERAL FUND TOTAL	$5,977,571	$6,074,115

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$221,945	$94,907
All Other	$396,014	$391,879
FEDERAL EXPENDITURES FUND TOTAL	$617,959	$486,786

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	41.500	41.500
Personal Services	$2,429,188	$2,542,398
All Other	$8,963,360	$8,964,076
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,392,548	$11,506,474

Office of Elder Services Adult Protective Services Z040

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	72.000	72.000
Personal Services	$5,391,227	$5,607,090
All Other	$864,894	$864,894
GENERAL FUND TOTAL	$6,256,121	$6,471,984

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$126,528	$126,528
OTHER SPECIAL REVENUE FUNDS TOTAL	$126,528	$126,528

OFFICE OF ELDER SERVICES ADULT PROTECTIVE SERVICES Z040

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	72.000	72.000
Personal Services	$5,391,227	$5,607,090
All Other	$864,894	$864,894
GENERAL FUND TOTAL	$6,256,121	$6,471,984

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$126,528	$126,528
OTHER SPECIAL REVENUE FUNDS TOTAL	$126,528	$126,528

Office of Elder Services Central Office 0140

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$788,961	$814,642
All Other	$2,466,421	$2,466,421
GENERAL FUND TOTAL	$3,255,382	$3,281,063

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$650,253	$656,093
All Other	$10,252,031	$10,252,031
FEDERAL EXPENDITURES FUND TOTAL	$10,902,284	$10,908,124

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$204,000	$204,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$204,000	$204,000

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$415,000	$415,000
FEDERAL BLOCK GRANT FUND TOTAL	$415,000	$415,000

Office of Elder Services Central Office 0140

Initiative: Continues one limited-period Social Services Program Specialist II position and related All Other in the Office of Elder Services Central Office program. The position will end on June 13, 2015.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$82,960	$88,337
All Other	$4,041	$4,041
FEDERAL EXPENDITURES FUND TOTAL	$87,001	$92,378

Office of Elder Services Central Office 0140

Initiative: Provides funding in the Office of Elder Services Central Office program for the homeward bound or money follows the person grant award.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$379,948	$365,586
FEDERAL EXPENDITURES FUND TOTAL	$379,948	$365,586

Office of Elder Services Central Office 0140

Initiative: Provides funding in the Office of Elder Services Central Office program in order to maintain the current budget level of the long-term care ombudsman program.

GENERAL FUND	2013-14	2014-15
All Other	$202,615	$202,615
GENERAL FUND TOTAL	$202,615	$202,615

Office of Elder Services Central Office 0140

Initiative: Reallocates 50% of the cost of one Management Analyst II position and related All Other from the Federal Expenditures Fund to the General Fund within the Office of Elder Services Central Office program.

GENERAL FUND	2013-14	2014-15
Personal Services	$37,090	$38,314
All Other	$1,964	$1,964
GENERAL FUND TOTAL	$39,054	$40,278

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($37,090)	($38,314)
All Other	($1,964)	($1,964)
FEDERAL EXPENDITURES FUND TOTAL	($39,054)	($40,278)

OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$826,051	$852,956
All Other	$2,671,000	$2,671,000
GENERAL FUND TOTAL	$3,497,051	$3,523,956

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$696,123	$706,116
All Other	$10,634,056	$10,619,694
FEDERAL EXPENDITURES FUND TOTAL	$11,330,179	$11,325,810

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$204,000	$204,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$204,000	$204,000

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$415,000	$415,000
FEDERAL BLOCK GRANT FUND TOTAL	$415,000	$415,000

Office of Management and Budget 0142

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	59.000	59.000
Personal Services	$4,662,132	$4,864,285
All Other	$6,799,774	$6,799,774
GENERAL FUND TOTAL	$11,461,906	$11,664,059

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$373,191	$373,191
FEDERAL EXPENDITURES FUND TOTAL	$373,191	$373,191

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	44.000	44.000
Personal Services	$3,531,941	$3,685,658
All Other	$7,523,237	$7,523,237
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,055,178	$11,208,895

FEDERAL EXPENDITURES FUND ARRA	2013-14	2014-15
Personal Services	$73,055	$0
All Other	$4,361	$4,361
FEDERAL EXPENDITURES FUND ARRA TOTAL	$77,416	$4,361

Office of Management and Budget 0142

Initiative: Establishes one Senior Auditor position and provides related All Other to be funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$48,949	$52,254
All Other	$2,008	$2,008
GENERAL FUND TOTAL	$50,957	$54,262

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$32,634	$34,839
All Other	$1,337	$1,337
OTHER SPECIAL REVENUE FUNDS TOTAL	$33,971	$36,176

Office of Management and Budget 0142

Initiative: Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($77,706)	($81,412)
All Other	$77,706	$81,412
GENERAL FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($77,709)	($81,416)
All Other	$77,709	$81,416
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Office of Management and Budget 0142

Initiative: Transfers and reallocates one Public Service Manager III position and related All Other from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$75,370	$77,226
All Other	$2,426	$2,426
GENERAL FUND TOTAL	$77,796	$79,652

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$50,248	$51,486
All Other	$1,616	$1,616
OTHER SPECIAL REVENUE FUNDS TOTAL	$51,864	$53,102

Office of Management and Budget 0142

Initiative: Transfers and reallocates 2 Public Service Coordinator I positions, one Public Service Manager II position and one Director of Special Projects position and related All Other funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Medical Services program.

GENERAL FUND	2013-14	2014-15
Personal Services	($208,640)	($216,393)
All Other	($8,450)	($8,450)
GENERAL FUND TOTAL	($217,090)	($224,843)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	($186,630)	($193,834)
All Other	($3,682)	($3,682)
OTHER SPECIAL REVENUE FUNDS TOTAL	($190,312)	($197,516)

Office of Management and Budget 0142

Initiative: Reallocates one Public Service Coordinator II position, one Social Services Program Specialist II position and associated All Other from 100% General Fund to 60% General Fund and 40% Other Special Revenue Funds.

GENERAL FUND	2013-14	2014-15
Personal Services	($69,772)	($73,064)
All Other	($2,754)	($2,754)
GENERAL FUND TOTAL	($72,526)	($75,818)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$69,722	$73,064
All Other	$5,334	$5,451
OTHER SPECIAL REVENUE FUNDS TOTAL	$75,056	$78,515

Office of Management and Budget 0142

Initiative: Transfers and reorganizes one Director of Adult Mental Health Services position within the Mental Health Services - Community program to one Director of Workforce Development position within the Office of Management and Budget program funded 59% General Fund and 41% Other Special Revenue Funds within the same program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$68,677	$73,270
All Other	$2,425	$2,425
GENERAL FUND TOTAL	$71,102	$75,695

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$45,782	$48,848
All Other	$3,302	$3,411
OTHER SPECIAL REVENUE FUNDS TOTAL	$49,084	$52,259

Office of Management and Budget 0142

Initiative: Provides funding to repay the Federal Government for an audit finding from the 2009 audit of federal disproportionate share hospital payments.

GENERAL FUND	2013-14	2014-15
All Other	$1,085,944	$0
GENERAL FUND TOTAL	$1,085,944	$0

OFFICE OF MANAGEMENT AND BUDGET 0142

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	61.000	61.000
Personal Services	$4,499,010	$4,696,166
All Other	$7,959,079	$6,876,841
GENERAL FUND TOTAL	$12,458,089	$11,573,007

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$373,191	$373,191
FEDERAL EXPENDITURES FUND TOTAL	$373,191	$373,191

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	39.000	39.000
Personal Services	$3,465,988	$3,618,645
All Other	$7,608,853	$7,612,786
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,074,841	$11,231,431

FEDERAL EXPENDITURES FUND ARRA	2013-14	2014-15
Personal Services	$73,055	$0
All Other	$4,361	$4,361
FEDERAL EXPENDITURES FUND ARRA TOTAL	$77,416	$4,361

OMB Division of Regional Business Operations 0196

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	100.500	100.500
Personal Services	$6,245,770	$6,562,123
All Other	$6,654,515	$6,654,515
GENERAL FUND TOTAL	$12,900,285	$13,216,638

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	88.500	88.500
Personal Services	$3,513,243	$3,691,078
All Other	$4,427,880	$4,427,880
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,941,123	$8,118,958

OMB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	100.500	100.500
Personal Services	$6,245,770	$6,562,123
All Other	$6,654,515	$6,654,515
GENERAL FUND TOTAL	$12,900,285	$13,216,638

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	88.500	88.500
Personal Services	$3,513,243	$3,691,078
All Other	$4,427,880	$4,427,880
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,941,123	$8,118,958

Plumbing - Control Over 0205

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$300,621	$309,319
All Other	$821,522	$821,522
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,122,143	$1,130,841

PLUMBING - CONTROL OVER 0205

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$300,621	$309,319
All Other	$821,522	$821,522
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,122,143	$1,130,841

PNMI Room and Board Z009

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$14,264,089	$14,264,089

GENERAL FUND TOTAL	$14,264,089	$14,264,089

PNMI ROOM AND BOARD Z009

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$14,264,089	$14,264,089
GENERAL FUND TOTAL	$14,264,089	$14,264,089

Prescription Drug Academic Detailing Z055

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$106,253	$106,253
OTHER SPECIAL REVENUE FUNDS TOTAL	$106,253	$106,253

PRESCRIPTION DRUG ACADEMIC DETAILING Z055

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$106,253	$106,253
OTHER SPECIAL REVENUE FUNDS TOTAL	$106,253	$106,253

Purchased Social Services 0228

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$295,359	$308,728
All Other	$6,132,959	$6,132,959
GENERAL FUND TOTAL	$6,428,318	$6,441,687

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$4,382,844	$4,382,844
FEDERAL EXPENDITURES FUND TOTAL	$4,382,844	$4,382,844

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$289,943	$289,943
OTHER SPECIAL REVENUE FUNDS TOTAL	$289,943	$289,943

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$61,402	$62,619
All Other	$11,414,037	$11,414,037
FEDERAL BLOCK GRANT FUND TOTAL	$11,475,439	$11,476,656

Purchased Social Services 0228

Initiative: Transfers and reallocates 3 Social Services Program Specialist I positions and one Social Services Program Manager I position and related All Other from 100% General Fund in the Purchased Social Services program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	($295,359)	($308,728)
All Other	($9,290)	($9,290)
GENERAL FUND TOTAL	($304,649)	($318,018)

Purchased Social Services 0228

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,971,118	$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	$1,971,118	$1,971,118

Purchased Social Services 0228

Initiative: Reduces funding to align allocations with existing resources.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($239,943)	($239,943)
OTHER SPECIAL REVENUE FUNDS TOTAL	($239,943)	($239,943)

Purchased Social Services 0228

Initiative: Reduces funding to align allocations with existing resources.

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	($3,413,732)	($3,413,732)
FEDERAL BLOCK GRANT FUND TOTAL	($3,413,732)	($3,413,732)

PURCHASED SOCIAL SERVICES 0228 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$6,123,669	$6,123,669
GENERAL FUND TOTAL	$6,123,669	$6,123,669

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$4,382,844	$4,382,844
FEDERAL EXPENDITURES FUND TOTAL	$4,382,844	$4,382,844

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$50,000	$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$50,000	$50,000

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$61,402	$62,619
All Other	$8,000,305	$8,000,305
FEDERAL BLOCK GRANT FUND TOTAL	$8,061,707	$8,062,924

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	$1,971,118	$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	$1,971,118	$1,971,118

Rape Crisis Control 0488

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$32,720	$32,720
FEDERAL BLOCK GRANT FUND TOTAL	$32,720	$32,720

RAPE CRISIS CONTROL 0488 PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$32,720	$32,720
FEDERAL BLOCK GRANT FUND TOTAL	$32,720	$32,720

Risk Reduction 0489

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
Personal Services	$27,445	$29,190
All Other	$173,089	$173,089
FEDERAL BLOCK GRANT FUND TOTAL	$200,534	$202,279

RISK REDUCTION 0489 PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
Personal Services	$27,445	$29,190
All Other	$173,089	$173,089

FEDERAL BLOCK GRANT FUND TOTAL	$200,534	$202,279

Sexually Transmitted Diseases 0496

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$27,763	$27,763
FEDERAL BLOCK GRANT FUND TOTAL	$27,763	$27,763

SEXUALLY TRANSMITTED DISEASES 0496

PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$27,763	$27,763
FEDERAL BLOCK GRANT FUND TOTAL	$27,763	$27,763

Special Children's Services 0204

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$862,643	$887,721
All Other	$131,541	$131,541
FEDERAL BLOCK GRANT FUND TOTAL	$994,184	$1,019,262

SPECIAL CHILDREN'S SERVICES 0204

PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$862,643	$887,721
All Other	$131,541	$131,541
FEDERAL BLOCK GRANT FUND TOTAL	$994,184	$1,019,262

State Supplement to Federal Supplemental Security Income 0131

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$6,882,011	$6,882,011
GENERAL FUND TOTAL	$6,882,011	$6,882,011

STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$6,882,011	$6,882,011
GENERAL FUND TOTAL	$6,882,011	$6,882,011

State-funded Foster Care/Adoption Assistance 0139

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$547,224	$569,894
All Other	$32,059,167	$32,059,167
GENERAL FUND TOTAL	$32,606,391	$32,629,061

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$22,304	$23,778
All Other	$3,654,685	$3,654,685
FEDERAL EXPENDITURES FUND TOTAL	$3,676,989	$3,678,463

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$212,219	$220,454
All Other	$483,113	$483,113
OTHER SPECIAL REVENUE FUNDS TOTAL	$695,332	$703,567

State-funded Foster Care/Adoption Assistance 0139

Initiative: Provides funding in the State-funded Foster Care/Adoption Assistance program and the IV-E Foster Care/Adoption Assistance program for the pro-

jected increase in the number of children entering foster care.

GENERAL FUND	2013-14	2014-15
All Other	$3,200,000	$3,200,000
GENERAL FUND TOTAL	$3,200,000	$3,200,000

State-funded Foster Care/Adoption Assistance 0139

Initiative: Transfers and reallocates the cost of one Social Services Program Specialist II position and related All Other from 70% General Fund and 30% Federal Expenditures Fund in the State-funded Foster Care/Adoption Assistance program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($58,105)	($61,866)
All Other	($1,922)	($1,922)
GENERAL FUND TOTAL	($60,027)	($63,788)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($24,903)	($26,513)
All Other	($897)	($897)
OTHER SPECIAL REVENUE FUNDS TOTAL	($25,800)	($27,410)

State-funded Foster Care/Adoption Assistance 0139

Initiative: Reallocates 30% of the cost of one Social Services Supervisor position from the Federal Expenditures Fund to Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($22,304)	($23,778)
FEDERAL EXPENDITURES FUND TOTAL	($22,304)	($23,778)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$22,304	$23,778
OTHER SPECIAL REVENUE FUNDS TOTAL	$22,304	$23,778

State-funded Foster Care/Adoption Assistance 0139

Initiative: Transfers funding from the Mental Health Services - Child Medicaid program to the State-funded Foster Care/Adoption Assistance program to be used to provide family support services to those involved with the child welfare system.

GENERAL FUND	2013-14	2014-15
All Other	$2,000,000	$2,000,000
GENERAL FUND TOTAL	$2,000,000	$2,000,000

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$489,119	$508,028
All Other	$37,257,245	$37,257,245
GENERAL FUND TOTAL	$37,746,364	$37,765,273

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$0	$0
All Other	$3,654,685	$3,654,685
FEDERAL EXPENDITURES FUND TOTAL	$3,654,685	$3,654,685

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$209,620	$217,719
All Other	$482,216	$482,216
OTHER SPECIAL REVENUE FUNDS TOTAL	$691,836	$699,935

Temporary Assistance for Needy Families 0138

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$22,163,821	$22,163,821

GENERAL FUND TOTAL	$22,163,821	$22,163,821

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$124,456,934	$124,456,934
OTHER SPECIAL REVENUE FUNDS TOTAL	$124,456,934	$124,456,934

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$52,298,825	$52,298,825
FEDERAL BLOCK GRANT FUND TOTAL	$52,298,825	$52,298,825

Temporary Assistance for Needy Families 0138

Initiative: Reduces funding to align allocations with existing resources.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($21,837,764)	($21,837,764)
OTHER SPECIAL REVENUE FUNDS TOTAL	($21,837,764)	($21,837,764)

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 0138

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$22,163,821	$22,163,821
GENERAL FUND TOTAL	$22,163,821	$22,163,821

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$102,619,170	$102,619,170
OTHER SPECIAL REVENUE FUNDS TOTAL	$102,619,170	$102,619,170

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$52,298,825	$52,298,825
FEDERAL BLOCK GRANT FUND TOTAL	$52,298,825	$52,298,825

Tuberculosis Control Program 0497

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$37,728	$37,728
FEDERAL BLOCK GRANT FUND TOTAL	$37,728	$37,728

TUBERCULOSIS CONTROL PROGRAM 0497

PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2013-14	2014-15
All Other	$37,728	$37,728
FEDERAL BLOCK GRANT FUND TOTAL	$37,728	$37,728

Universal Childhood Immunization Program Z121

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Universal Childhood Immunization Program Z121

Initiative: Provides funding in the Universal Childhood Immunization Program in order to provide coverage to children not covered by the federal Vaccines for Children Program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$12,426,840	$12,426,840
OTHER SPECIAL REVENUE FUNDS TOTAL	$12,426,840	$12,426,840

UNIVERSAL CHILDHOOD IMMUNIZATION PROGRAM Z121

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$12,427,340	$12,427,340

OTHER SPECIAL REVENUE FUNDS TOTAL	$12,427,340	$12,427,340

Wild Mushroom Harvesting Fund Z128

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$5,780	$5,780
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,780	$5,780

Wild Mushroom Harvesting Fund Z128

Initiative: Transfers funding from the Wild Mushroom Harvesting Fund program to the Health - Bureau of program to reflect the elimination of the Wild Mushroom Harvesting Fund in Public Law 2011, chapter 587.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	($5,780)	($5,780)
OTHER SPECIAL REVENUE FUNDS TOTAL	($5,780)	($5,780)

WILD MUSHROOM HARVESTING FUND Z128

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$776,932,677**	**$783,089,534**
FEDERAL EXPENDITURES FUND	**$1,948,603,117**	**$1,963,358,196**
FUND FOR A HEALTHY MAINE	**$0**	**$0**
OTHER SPECIAL REVENUE FUNDS	**$425,224,543**	**$417,877,961**
FEDERAL BLOCK GRANT FUND	**$143,858,767**	**$144,168,161**
FEDERAL EXPENDITURES FUND ARRA	**$1,556,854**	**$1,483,799**
FUND FOR A HEALTHY MAINE	**$50,440,899**	**$49,639,714**
DEPARTMENT TOTAL - ALL FUNDS	**$3,346,616,857**	**$3,359,617,365**

Sec. A-35. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH DATA ORGANIZATION, MAINE

Maine Health Data Organization 0848

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$505,246	$523,724
All Other	$1,645,490	$1,645,490
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,150,736	$2,169,214

Maine Health Data Organization 0848

Initiative: Reduces funding for information technology services to realign allocations with projected resources.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	($182,550)	($182,550)
OTHER SPECIAL REVENUE FUNDS TOTAL	($182,550)	($182,550)

MAINE HEALTH DATA ORGANIZATION 0848

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$505,246	$523,724
All Other	$1,462,940	$1,462,940

OTHER SPECIAL REVENUE FUNDS TOTAL	$1,968,186	$1,986,664

HEALTH DATA ORGANIZATION, MAINE		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
OTHER SPECIAL REVENUE FUNDS	**$1,968,186**	**$1,986,664**
DEPARTMENT TOTAL - ALL FUNDS	**$1,968,186**	**$1,986,664**

Sec. A-36. Appropriations and allocations. The following appropriations and allocations are made.

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Commercial Rehabilitation Fund Z067

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

HISTORIC COMMERCIAL REHABILITATION FUND Z067

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Historic Preservation Commission 0036

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$282,312	$291,448
All Other	$9,842	$9,842
GENERAL FUND TOTAL	$292,154	$301,290

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$410,724	$421,699
All Other	$336,943	$336,934
FEDERAL EXPENDITURES FUND TOTAL	$747,667	$758,633

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
POSITIONS - FTE COUNT	4.731	4.731
Personal Services	$462,959	$484,934
All Other	$123,188	$123,188
OTHER SPECIAL REVENUE FUNDS TOTAL	$586,147	$608,122

HISTORIC PRESERVATION COMMISSION 0036

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$282,312	$291,448
All Other	$9,842	$9,842
GENERAL FUND TOTAL	$292,154	$301,290

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$410,724	$421,699
All Other	$336,943	$336,934
FEDERAL EXPENDITURES FUND TOTAL	$747,667	$758,633

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
POSITIONS - FTE COUNT	4.731	4.731

Personal Services	$462,959	$484,934
All Other	$123,188	$123,188
OTHER SPECIAL REVENUE FUNDS TOTAL	$586,147	$608,122

Historic Preservation Revolving Fund Z109

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

HISTORIC PRESERVATION REVOLVING FUND Z109

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

HISTORIC PRESERVATION COMMISSION, MAINE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$292,154	$301,290
FEDERAL EXPENDITURES FUND	$747,667	$758,633
OTHER SPECIAL REVENUE FUNDS	$587,147	$609,122
DEPARTMENT TOTAL - ALL FUNDS	$1,626,968	$1,669,045

Sec. A-37. Appropriations and allocations. The following appropriations and allocations are made.

HISTORICAL SOCIETY, MAINE

Historical Society 0037

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$44,864	$44,864
GENERAL FUND TOTAL	$44,864	$44,864

HISTORICAL SOCIETY 0037

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$44,864	$44,864
GENERAL FUND TOTAL	$44,864	$44,864

HISTORICAL SOCIETY, MAINE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$44,864	$44,864
DEPARTMENT TOTAL - ALL FUNDS	$44,864	$44,864

HOSPICE COUNCIL, MAINE

Maine Hospice Council 0663

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$63,506	$63,506
GENERAL FUND TOTAL	$63,506	$63,506

MAINE HOSPICE COUNCIL 0663

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$63,506	$63,506
GENERAL FUND TOTAL	$63,506	$63,506

HOSPICE COUNCIL, MAINE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$63,506	$63,506
DEPARTMENT TOTAL - ALL FUNDS	$63,506	$63,506

SECTION TOTALS	2013-14	2014-15
GENERAL FUND	$108,370	$108,370

SECTION TOTAL - ALL FUNDS	**$108,370**	**$108,370**

Sec. A-38. Appropriations and allocations. The following appropriations and allocations are made.

HOUSING AUTHORITY, MAINE STATE

Housing Authority - State 0442

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$7,182,365	$7,182,365
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,182,365	$7,182,365

Housing Authority - State 0442

Initiative: Provides funding to meet unique housing needs in the areas of homelessness, first-time home-buyers, rental unit production for people with special needs and low income and for repairs to substandard homes.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$528,370	$207,391
OTHER SPECIAL REVENUE FUNDS TOTAL	$528,370	$207,391

HOUSING AUTHORITY - STATE 0442

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$7,710,735	$7,389,756
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,710,735	$7,389,756

Low-income Home Energy Assistance - MSHA 0708

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$545	$545
OTHER SPECIAL REVENUE FUNDS TOTAL	$545	$545

LOW-INCOME HOME ENERGY ASSISTANCE - MSHA 0708

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$545	$545
OTHER SPECIAL REVENUE FUNDS TOTAL	$545	$545

Maine Energy, Housing and Economic Recovery Program Z124

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$4,316,212	$4,316,212
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,316,212	$4,316,212

Maine Energy, Housing and Economic Recovery Program Z124

Initiative: Provides funding to increase debt service payments in accordance with the repayment schedule.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$2,985	$144
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,985	$144

MAINE ENERGY, HOUSING AND ECONOMIC RECOVERY PROGRAM Z124

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$4,319,197	$4,316,356
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,319,197	$4,316,356

Shelter Operating Subsidy 0661

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$364,641	$364,641
GENERAL FUND TOTAL	$364,641	$364,641

SHELTER OPERATING SUBSIDY 0661

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$364,641	$364,641
GENERAL FUND TOTAL	$364,641	$364,641

HOUSING AUTHORITY, MAINE STATE

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$364,641	$364,641
OTHER SPECIAL REVENUE FUNDS	$12,030,477	$11,706,657
DEPARTMENT TOTAL - ALL FUNDS	$12,395,118	$12,071,298

Sec. A-39. Appropriations and allocations. The following appropriations and allocations are made.

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$485,633	$507,536
All Other	$24,154	$24,154
GENERAL FUND TOTAL	$509,787	$531,690

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$353,064	$371,754
All Other	$94,757	$94,757
FEDERAL EXPENDITURES FUND TOTAL	$447,821	$466,511

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,698	$5,698
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,698	$5,698

Human Rights Commission - Regulation 0150

Initiative: Reduces allocation to stay within projected available resources.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($21,354)	($21,632)
FEDERAL EXPENDITURES FUND TOTAL	($21,354)	($21,632)

Human Rights Commission - Regulation 0150

Initiative: Increases funding for a projected increase in revenue from recovered costs for postage, printing and redacting expenses.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,640	$1,640
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,640	$1,640

HUMAN RIGHTS COMMISSION - REGULATION 0150

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$485,633	$507,536
All Other	$24,154	$24,154
GENERAL FUND TOTAL	$509,787	$531,690

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$353,064	$371,754
All Other	$73,403	$73,125
FEDERAL EXPENDITURES FUND TOTAL	$426,467	$444,879

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

All Other	$7,338	$7,338
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,338	$7,338

HUMAN RIGHTS COMMISSION, MAINE

DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$509,787**	**$531,690**
FEDERAL EXPENDITURES FUND	**$426,467**	**$444,879**
OTHER SPECIAL REVENUE FUNDS	**$7,338**	**$7,338**
DEPARTMENT TOTAL - ALL FUNDS	**$943,592**	**$983,907**

Sec. A-40. Appropriations and allocations. The following appropriations and allocations are made.

HUMANITIES COUNCIL, MAINE

Humanities Council 0942

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$53,357	$53,357
GENERAL FUND TOTAL	$53,357	$53,357

HUMANITIES COUNCIL 0942

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$53,357	$53,357
GENERAL FUND TOTAL	$53,357	$53,357

Sec. A-41. Appropriations and allocations. The following appropriations and allocations are made.

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-state Commission 0554

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$89,114	$89,114
GENERAL FUND TOTAL	$89,114	$89,114

MAINE INDIAN TRIBAL-STATE COMMISSION 0554

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$89,114	$89,114
GENERAL FUND TOTAL	$89,114	$89,114

Sec. A-42. Appropriations and allocations. The following appropriations and allocations are made.

INDIGENT LEGAL SERVICES, MAINE COMMISSION ON

Maine Commission on Indigent Legal Services Z112

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$603,520	$637,678
All Other	$10,022,083	$10,022,083
GENERAL FUND TOTAL	$10,625,603	$10,659,761

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$596,497	$596,497
OTHER SPECIAL REVENUE FUNDS TOTAL	$596,497	$596,497

Maine Commission on Indigent Legal Services Z112

Initiative: Provides funding for increased counsel and noncounsel indigent legal expenses in the 2014-2015 biennium and a $5 per hour rate increase effective July 1, 2014.

GENERAL FUND	**2013-14**	**2014-15**
All Other	$1,941,845	$3,499,811
GENERAL FUND TOTAL	$1,941,845	$3,499,811

Maine Commission on Indigent Legal Services Z112

Initiative: Provides funding for attorney training.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**

All Other	$32,000	$32,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$32,000	$32,000

Maine Commission on Indigent Legal Services Z112

Initiative: Provides funding for the reclassification of one Staff Attorney position to an Attorney position.

GENERAL FUND	2013-14	2014-15
Personal Services	$7,715	$8,094
GENERAL FUND TOTAL	$7,715	$8,094

Maine Commission on Indigent Legal Services Z112

Initiative: Provides funding for the reclassification of one Accounting Associate I position to an Accounting Technician position.

GENERAL FUND	2013-14	2014-15
Personal Services	$1,386	$1,481
GENERAL FUND TOTAL	$1,386	$1,481

Maine Commission on Indigent Legal Services Z112

Initiative: Reduces funding by reorganizing one vacant Office Specialist II position to an Office Associate I position.

GENERAL FUND	2013-14	2014-15
Personal Services	($13,135)	($14,041)
GENERAL FUND TOTAL	($13,135)	($14,041)

Maine Commission on Indigent Legal Services Z112

Initiative: Provides funding effective October 1, 2013 through a transfer of anticipated savings from All Other for 2 part-time Financial Screener positions and related costs to provide screener services in Hancock, Washington and Aroostook counties, which results in services being expanded to cover the entire state.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$37,919	$53,561
All Other	($37,919)	($53,561)
GENERAL FUND TOTAL	$0	$0

Maine Commission on Indigent Legal Services Z112

Initiative: Provides funding effective October 1, 2013 through a transfer of anticipated savings from All Other for one part-time Financial Screener position and related costs to provide centralized investigation of financial information provided by applicants for indigent legal services that have been flagged by other screeners for further review.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$18,960	$26,781
All Other	($18,960)	($26,781)
GENERAL FUND TOTAL	$0	$0

MAINE COMMISSION ON INDIGENT LEGAL SERVICES Z112

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.500	11.500
Personal Services	$656,365	$713,554
All Other	$11,907,049	$13,441,552
GENERAL FUND TOTAL	$12,563,414	$14,155,106

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$628,497	$628,497
OTHER SPECIAL REVENUE FUNDS TOTAL	$628,497	$628,497

INDIGENT LEGAL SERVICES, MAINE COMMISSION ON DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	**$12,563,414**	**$14,155,106**
OTHER SPECIAL REVENUE FUNDS	**$628,497**	**$628,497**
DEPARTMENT TOTAL - ALL FUNDS	**$13,191,911**	**$14,783,603**

Sec. A-43. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$280,049	$291,769
All Other	$2,477,445	$2,478,581
GENERAL FUND TOTAL	$2,757,494	$2,770,350

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$639,465	$639,465
OTHER SPECIAL REVENUE FUNDS TOTAL	$639,465	$639,465

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Transfers funding for support costs from the Administrative Services - Inland Fisheries and Wildlife program to the Office of the Commissioner - Inland Fisheries and Wildlife program.

GENERAL FUND	2013-14	2014-15
All Other	($1,671,623)	($1,672,759)
GENERAL FUND TOTAL	($1,671,623)	($1,672,759)

ADMINISTRATIVE SERVICES - INLAND FISHERIES AND WILDLIFE 0530

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$280,049	$291,769
All Other	$805,822	$805,822
GENERAL FUND TOTAL	$1,085,871	$1,097,591

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$639,465	$639,465
OTHER SPECIAL REVENUE FUNDS TOTAL	$639,465	$639,465

ATV Safety and Educational Program 0559

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$23,170	$23,170
GENERAL FUND TOTAL	$23,170	$23,170

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$95,567	$95,567
OTHER SPECIAL REVENUE FUNDS TOTAL	$95,567	$95,567

ATV Safety and Educational Program 0559

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$50,283	$49,621
OTHER SPECIAL REVENUE FUNDS TOTAL	$50,283	$49,621

ATV SAFETY AND EDUCATIONAL PROGRAM 0559

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$23,170	$23,170
GENERAL FUND TOTAL	$23,170	$23,170

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$145,850	$145,188
OTHER SPECIAL REVENUE FUNDS TOTAL	$145,850	$145,188

Boating Access Sites 0631

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$43,616	$43,616
FEDERAL EXPENDITURES FUND TOTAL	$43,616	$43,616

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$58,842	$60,620
All Other	$97,233	$97,233
OTHER SPECIAL REVENUE FUNDS TOTAL	$156,075	$157,853

Boating Access Sites 0631

Initiative: Provides funding to purchase and improve land for boat access.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Capital Expenditures	$575,000	$575,000
FEDERAL EXPENDITURES FUND TOTAL	$575,000	$575,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Capital Expenditures	$265,000	$265,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$265,000	$265,000

BOATING ACCESS SITES 0631

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$43,616	$43,616
Capital Expenditures	$575,000	$575,000
FEDERAL EXPENDITURES FUND TOTAL	$618,616	$618,616

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$58,842	$60,620
All Other	$97,233	$97,233
Capital Expenditures	$265,000	$265,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$421,075	$422,853

Endangered Nongame Operations 0536

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$19,990	$21,180
All Other	$4,731	$4,731
GENERAL FUND TOTAL	$24,721	$25,911

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$341,400	$355,986
All Other	$520,464	$520,464
FEDERAL EXPENDITURES FUND TOTAL	$861,864	$876,450

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$255,561	$265,286
All Other	$132,747	$132,747
OTHER SPECIAL REVENUE FUNDS TOTAL	$388,308	$398,033

Endangered Nongame Operations 0536

Initiative: Reallocates the cost of one Biologist III position from 30% General Fund and 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program to 15% General Fund and 17.5% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 15% General Fund and 35% Federal Expenditures Fund in the Fisheries and Hatcheries Operations program and 17.5% in the Endangered Nongame Operations program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$4,705	$4,836
All Other	$63	$65
FEDERAL EXPENDITURES FUND TOTAL	$4,768	$4,901

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($12,537)	($12,896)
All Other	($168)	($172)
OTHER SPECIAL REVENUE FUNDS TOTAL	($12,705)	($13,068)

ENDANGERED NONGAME OPERATIONS 0536

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$19,990	$21,180
All Other	$4,731	$4,731
GENERAL FUND TOTAL	$24,721	$25,911

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$346,105	$360,822
All Other	$520,527	$520,529
FEDERAL EXPENDITURES FUND TOTAL	$866,632	$881,351

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$243,024	$252,390
All Other	$132,579	$132,575
OTHER SPECIAL REVENUE FUNDS TOTAL	$375,603	$384,965

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	124.000	124.000
POSITIONS - FTE COUNT	0.500	0.500
Personal Services	$10,306,207	$10,656,345
All Other	$2,274,860	$2,258,860
GENERAL FUND TOTAL	$12,581,067	$12,915,205

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$472,843	$490,484
All Other	$582,291	$582,291
FEDERAL EXPENDITURES FUND TOTAL	$1,055,134	$1,072,775

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$318,715	$331,788
All Other	$283,713	$283,713
OTHER SPECIAL REVENUE FUNDS TOTAL	$602,428	$615,501

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Establishes 5 seasonal intermittent Deputy Game Warden positions to provide public safety law enforcement support.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - FTE COUNT	1.540	1.540
Personal Services	$82,025	$86,710
All Other	$837	$885
FEDERAL EXPENDITURES FUND TOTAL	$82,862	$87,595

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding for dispatch services.

GENERAL FUND	2013-14	2014-15
All Other	$298,000	$298,000

GENERAL FUND TOTAL	$298,000	$298,000

ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE 0537

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	124.000	124.000
POSITIONS - FTE COUNT	0.500	0.500
Personal Services	$10,306,207	$10,656,345
All Other	$2,572,860	$2,556,860
GENERAL FUND TOTAL	$12,879,067	$13,213,205

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - FTE COUNT	1.540	1.540
Personal Services	$554,868	$577,194
All Other	$583,128	$583,176
FEDERAL EXPENDITURES FUND TOTAL	$1,137,996	$1,160,370

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$318,715	$331,788
All Other	$283,713	$283,713
OTHER SPECIAL REVENUE FUNDS TOTAL	$602,428	$615,501

Fisheries and Hatcheries Operations 0535

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	59.000	59.000
POSITIONS - FTE COUNT	0.577	0.577
Personal Services	$2,763,878	$2,885,977
All Other	$1,177,885	$1,177,885
GENERAL FUND TOTAL	$3,941,763	$4,063,862

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$1,698,518	$1,780,800
All Other	$1,048,398	$1,048,398
FEDERAL EXPENDITURES FUND TOTAL	$2,746,916	$2,829,198

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$45,630	$47,673
All Other	$75,997	$75,997
OTHER SPECIAL REVENUE FUNDS TOTAL	$121,627	$123,670

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for fish hatchery maintenance.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$81,070	$81,070
OTHER SPECIAL REVENUE FUNDS TOTAL	$81,070	$81,070

Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of one Biologist III position from 30% General Fund and 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program to 15% General Fund and 17.5% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 15% General Fund and 35% Federal Expenditures Fund in the Fisheries and Hatcheries Operations program and 17.5% in the Endangered Nongame Operations program.

GENERAL FUND	2013-14	2014-15
Personal Services	$15,673	$16,124
GENERAL FUND TOTAL	$15,673	$16,124

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$36,573	$37,619
All Other	$489	$503
FEDERAL EXPENDITURES FUND TOTAL	$37,062	$38,122

Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of one Biologist III position from 100% General Fund to 50% General Fund and 50% Other Special Revenue Funds within the same program.

GENERAL FUND	2013-14	2014-15
Personal Services	($43,810)	($46,671)
GENERAL FUND TOTAL	($43,810)	($46,671)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$43,810	$46,671
All Other	$586	$624
OTHER SPECIAL REVENUE FUNDS TOTAL	$44,396	$47,295

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for the replacement of 4 fish stocking trucks with beds, 2 sets of fish stocking tanks, 11 snowmobiles and 6 all-terrain vehicles and reduces funding in the All Other line category in the Fisheries and Hatcheries Operations program to fund a portion of these purchases.

GENERAL FUND	2013-14	2014-15
All Other	($125,000)	($125,000)
Capital Expenditures	$125,000	$125,000
GENERAL FUND TOTAL	$0	$0

Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of one Biologist I position from 70% Federal Expenditures Fund and 30% Other Special Revenue Funds to 30% General Fund and 70% Federal Expenditures Fund within the same program.

GENERAL FUND	2013-14	2014-15
Personal Services	$21,575	$22,989
GENERAL FUND TOTAL	$21,575	$22,989

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($21,577)	($22,990)
All Other	($288)	($307)
OTHER SPECIAL REVENUE FUNDS TOTAL	($21,865)	($23,297)

Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of one Biologist I position from 70% Federal Expenditures Fund and 30% Other Special Revenue Funds to 27.5% General Fund and 72.5% Federal Expenditures Fund within the same program.

GENERAL FUND	2013-14	2014-15
Personal Services	$22,048	$22,624
GENERAL FUND TOTAL	$22,048	$22,624

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$2,005	$2,059
All Other	$27	$28
FEDERAL EXPENDITURES FUND TOTAL	$2,032	$2,087

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($24,053)	($24,683)
All Other	($322)	($330)

OTHER SPECIAL REVENUE FUNDS TOTAL	($24,375)	($25,013)

FISHERIES AND HATCHERIES OPERATIONS 0535

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	59.000	59.000
POSITIONS - FTE COUNT	0.577	0.577
Personal Services	$2,779,364	$2,901,043
All Other	$1,052,885	$1,052,885
Capital Expenditures	$125,000	$125,000
GENERAL FUND TOTAL	$3,957,249	$4,078,928

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$1,737,096	$1,820,478
All Other	$1,048,914	$1,048,929
FEDERAL EXPENDITURES FUND TOTAL	$2,786,010	$2,869,407

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$43,810	$46,671
All Other	$157,043	$157,054
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,853	$203,725

Landowner Relations Fund Z140

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$3,679	$3,758
All Other	$62,262	$62,262
OTHER SPECIAL REVENUE FUNDS TOTAL	$65,941	$66,020

LANDOWNER RELATIONS FUND Z140

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$3,679	$3,758
All Other	$62,262	$62,262
OTHER SPECIAL REVENUE FUNDS TOTAL	$65,941	$66,020

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
Personal Services	$971,016	$1,014,438
All Other	$501,704	$501,704
GENERAL FUND TOTAL	$1,472,720	$1,516,142

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$76,328	$76,328
FEDERAL EXPENDITURES FUND TOTAL	$76,328	$76,328

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$237,380	$237,380
OTHER SPECIAL REVENUE FUNDS TOTAL	$237,380	$237,380

LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE 0531

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
Personal Services	$971,016	$1,014,438
All Other	$501,704	$501,704
GENERAL FUND TOTAL	$1,472,720	$1,516,142

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$76,328	$76,328
FEDERAL EXPENDITURES FUND TOTAL	$76,328	$76,328

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$237,380	$237,380
OTHER SPECIAL REVENUE FUNDS TOTAL	$237,380	$237,380

Maine Outdoor Heritage Fund 0829

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,144,926	$1,144,926
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,144,926	$1,144,926

MAINE OUTDOOR HERITAGE FUND 0829

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,144,926	$1,144,926
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,144,926	$1,144,926

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$422,669	$434,024
All Other	$119,010	$119,010
GENERAL FUND TOTAL	$541,679	$553,034

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$92,632	$98,680
All Other	$105,351	$105,351
OTHER SPECIAL REVENUE FUNDS TOTAL	$197,983	$204,031

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Transfers one Public Service Coordinator I position from the Department of Administrative and Financial Services, Division of Financial and Personnel Services program to the Department of Inland Fisheries and Wildlife, Office of the Commissioner - Inland Fisheries and Wildlife program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$82,802	$88,134
All Other	$4,142	$4,408
OTHER SPECIAL REVENUE FUNDS TOTAL	$86,944	$92,542

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Transfers funding for support costs from the Administrative Services - Inland Fisheries and Wildlife program to the Office of the Commissioner - Inland Fisheries and Wildlife program.

GENERAL FUND	2013-14	2014-15
All Other	$1,671,623	$1,672,759
GENERAL FUND TOTAL	$1,671,623	$1,672,759

OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE 0529

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$422,669	$434,024
All Other	$1,790,633	$1,791,769
GENERAL FUND TOTAL	$2,213,302	$2,225,793

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$175,434	$186,814
All Other	$109,493	$109,759
OTHER SPECIAL REVENUE FUNDS TOTAL	$284,927	$296,573

Public Information and Education, Division of 0729

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
POSITIONS - FTE COUNT	4.841	4.841
Personal Services	$599,932	$620,671
All Other	$257,441	$257,441
GENERAL FUND TOTAL	$857,373	$878,112

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$140,886	$144,415
All Other	$147,843	$147,843
FEDERAL EXPENDITURES FUND TOTAL	$288,729	$292,258

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$317,373	$332,724
All Other	$569,142	$569,142
OTHER SPECIAL REVENUE FUNDS TOTAL	$886,515	$901,866

PUBLIC INFORMATION AND EDUCATION, DIVISION OF 0729

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
POSITIONS - FTE COUNT	4.841	4.841
Personal Services	$599,932	$620,671
All Other	$257,441	$257,441
GENERAL FUND TOTAL	$857,373	$878,112

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$140,886	$144,415
All Other	$147,843	$147,843
FEDERAL EXPENDITURES FUND TOTAL	$288,729	$292,258

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$317,373	$332,724
All Other	$569,142	$569,142
OTHER SPECIAL REVENUE FUNDS TOTAL	$886,515	$901,866

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$1,167,965	$1,219,278
All Other	$383,080	$383,080
GENERAL FUND TOTAL	$1,551,045	$1,602,358

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	36.000	36.000
Personal Services	$2,399,838	$2,501,493
All Other	$649,933	$649,933
FEDERAL EXPENDITURES FUND TOTAL	$3,049,771	$3,151,426

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$327,794	$342,313
All Other	$301,176	$301,176

OTHER SPECIAL REVENUE FUNDS TOTAL	$628,970	$643,489

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reallocates the cost of one Biologist III position from 30% General Fund and 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program to 15% General Fund and 17.5% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 15% General Fund and 35% Federal Expenditures Fund in the Fisheries and Hatcheries Operations program and 17.5% in the Endangered Nongame Operations program.

GENERAL FUND	2013-14	2014-15
Personal Services	($15,677)	($16,123)
GENERAL FUND TOTAL	($15,677)	($16,123)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($28,737)	($29,560)
All Other	($384)	($395)
FEDERAL EXPENDITURES FUND TOTAL	($29,121)	($29,955)

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the replacement of 4 fish stocking trucks with beds, 2 sets of fish stocking tanks, 11 snowmobiles and 6 all-terrain vehicles and reduces funding in the All Other line category in the Fisheries and Hatcheries Operations program to fund a portion of these purchases.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Capital Expenditures	$84,200	$56,600
FEDERAL EXPENDITURES FUND TOTAL	$84,200	$56,600

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for operating expenses of the Steve Powell Wildlife Management Area.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$12,160	$12,160
OTHER SPECIAL REVENUE FUNDS TOTAL	$12,160	$12,160

RESOURCE MANAGEMENT SERVICES - INLAND FISHERIES AND WILDLIFE 0534

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$1,152,288	$1,203,155
All Other	$383,080	$383,080
GENERAL FUND TOTAL	$1,535,368	$1,586,235

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	36.000	36.000
Personal Services	$2,371,101	$2,471,933
All Other	$649,549	$649,538
Capital Expenditures	$84,200	$56,600
FEDERAL EXPENDITURES FUND TOTAL	$3,104,850	$3,178,071

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$327,794	$342,313
All Other	$313,336	$313,336
OTHER SPECIAL REVENUE FUNDS TOTAL	$641,130	$655,649

Search and Rescue 0538

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$209,807	$214,511
All Other	$120,220	$120,220
GENERAL FUND TOTAL	$330,027	$334,731

SEARCH AND RESCUE 0538

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$209,807	$214,511
All Other	$120,220	$120,220
GENERAL FUND TOTAL	$330,027	$334,731

Waterfowl Habitat Acquisition and Management 0561

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$1,525,000	$1,525,000
FEDERAL EXPENDITURES FUND TOTAL	$1,525,000	$1,525,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$23,085	$23,085
OTHER SPECIAL REVENUE FUNDS TOTAL	$23,085	$23,085

Waterfowl Habitat Acquisition and Management 0561

Initiative: Provides funding to purchase land for wildlife habitat.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Capital Expenditures	$1,800,000	$1,800,000
FEDERAL EXPENDITURES FUND TOTAL	$1,800,000	$1,800,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Capital Expenditures	$400,000	$400,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$400,000	$400,000

WATERFOWL HABITAT ACQUISITION AND MANAGEMENT 0561

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$1,525,000	$1,525,000
Capital Expenditures	$1,800,000	$1,800,000
FEDERAL EXPENDITURES FUND TOTAL	$3,325,000	$3,325,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$23,085	$23,085
Capital Expenditures	$400,000	$400,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$423,085	$423,085

Whitewater Rafting - Inland Fisheries and Wildlife 0539

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$90,550	$92,835
All Other	$43,327	$43,327
OTHER SPECIAL REVENUE FUNDS TOTAL	$133,877	$136,162

Whitewater Rafting - Inland Fisheries and Wildlife 0539

Initiative: Establishes one seasonal intermittent Deputy Game Warden position to assist in public safety law enforcement for whitewater rafting.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	$16,405	$17,342
All Other	$167	$177
OTHER SPECIAL REVENUE FUNDS TOTAL	$16,572	$17,519

WHITEWATER RAFTING - INLAND FISHERIES AND WILDLIFE 0539

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	$106,955	$110,177
All Other	$43,494	$43,504
OTHER SPECIAL REVENUE FUNDS TOTAL	$150,449	$153,681

Whitewater Rafting Fund 0533

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$10,904	$10,904
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,904	$10,904

WHITEWATER RAFTING FUND 0533

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$10,904	$10,904
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,904	$10,904

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$24,378,868	$24,979,818
FEDERAL EXPENDITURES FUND	$12,204,161	$12,401,401
OTHER SPECIAL REVENUE FUNDS	$6,230,531	$6,301,781
DEPARTMENT TOTAL - ALL FUNDS	$42,813,560	$43,683,000

Sec. A-44. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	491.500	491.500
Personal Services	$36,076,122	$37,823,976
All Other	$15,528,171	$15,528,154
GENERAL FUND TOTAL	$51,604,293	$53,352,130

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	$1,644,528	$1,734,733
All Other	$1,088,777	$1,088,789
FEDERAL EXPENDITURES FUND TOTAL	$2,733,305	$2,823,522

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$494,643	$518,419
All Other	$3,182,880	$3,182,880
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,677,523	$3,701,299

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Court Appointed Special Advocate Regional Coordinator position through June 13, 2015 and transfers All Other to Personal Services in the General Fund to fund 49% of the position. This position was previously authorized in Public Law 2011, chapter 380.

GENERAL FUND	2013-14	2014-15
Personal Services	$37,128	$37,522
All Other	($37,128)	($37,522)
GENERAL FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$38,641	$39,053
OTHER SPECIAL REVENUE FUNDS TOTAL	$38,641	$39,053

Courts - Supreme, Superior and District 0063

Initiative: Continues 3 limited-period Assistant Clerk positions through June 13, 2015. These positions were previously authorized by Financial Order JJ1303 F3.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$161,364	$162,135
OTHER SPECIAL REVENUE FUNDS TOTAL	$161,364	$162,135

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for capital improvements to courthouse facilities throughout the State.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Capital Expenditures	$300,000	$300,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$300,000	$300,000

Courts - Supreme, Superior and District 0063

Initiative: Continues 3 limited-period Law Clerk positions for the foreclosure program through June 13, 2015.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$232,659	$233,031
OTHER SPECIAL REVENUE FUNDS TOTAL	$232,659	$233,031

Courts - Supreme, Superior and District 0063

Initiative: Eliminates one Staff Attorney position and reduces funding for related All Other costs. Due to changes in the appellate process, the Workers' Compensation Board is no longer funding the position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($90,314)	($92,969)
All Other	($1,000)	($1,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	($91,314)	($93,969)

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for contracted court security.

GENERAL FUND	2013-14	2014-15
All Other	$500,000	$500,000
GENERAL FUND TOTAL	$500,000	$500,000

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Project Coordinator position and one limited-period Administrative Assistant position through June 13, 2015. These positions were previously authorized in Public Law 2011, chapter 380.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$148,006	$149,215
FEDERAL EXPENDITURES FUND TOTAL	$148,006	$149,215

Courts - Supreme, Superior and District 0063

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$7,291	$7,291
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,291	$7,291

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Court Appointed Special Advocate Volunteer Supervisor position through June 13, 2015. This position was previously authorized in Public Law 2011, chapter 380.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$81,624	$82,379
FEDERAL EXPENDITURES FUND TOTAL	$81,624	$82,379

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Legal Publications Specialist position through June 13, 2015. This position was previously authorized by Financial Order JJ1302 F3.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$81,624	$82,379
OTHER SPECIAL REVENUE FUNDS TOTAL	$81,624	$82,379

Courts - Supreme, Superior and District 0063

Initiative: Reduces funding to reflect savings from eliminating longevity payments for individuals not eligible on June 30, 2013 and maintaining the longevity payment level for those eligible on June 30, 2013 at the rate in effect on June 30, 2013 for fiscal years 2013-14 and 2014-15 only.

GENERAL FUND	2013-14	2014-15
Personal Services	($201,087)	($226,770)
GENERAL FUND TOTAL	($201,087)	($226,770)

Courts - Supreme, Superior and District 0063

Initiative: Provides funds to be used for collective bargaining costs.

GENERAL FUND	2013-14	2014-15
Personal Services	$393,000	$393,000
GENERAL FUND TOTAL	$393,000	$393,000

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	491.500	491.500
Personal Services	$36,305,163	$38,027,728
All Other	$15,991,043	$15,990,632
GENERAL FUND TOTAL	$52,296,206	$54,018,360

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	$1,874,158	$1,966,327
All Other	$1,088,777	$1,088,789
FEDERAL EXPENDITURES FUND TOTAL	$2,962,935	$3,055,116

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$918,617	$942,048
All Other	$3,189,171	$3,189,171
Capital Expenditures	$300,000	$300,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,407,788	$4,431,219

Judicial - Debt Service Z097

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$8,135,210	$8,135,210
GENERAL FUND TOTAL	$8,135,210	$8,135,210

Judicial - Debt Service Z097

Initiative: Provides funding for the increase in debt service costs for the previously authorized Augusta and Machias courthouse projects pursuant to Public Law 2009, chapter 213.

GENERAL FUND	2013-14	2014-15
All Other	$2,333,978	$2,897,139
GENERAL FUND TOTAL	$2,333,978	$2,897,139

Judicial - Debt Service Z097

Initiative: Deappropriates one-time funds from the elimination of a principal payment in October 2013.

GENERAL FUND	2013-14	2014-15
All Other	($1,210,634)	$0
GENERAL FUND TOTAL	($1,210,634)	$0

Judicial - Debt Service Z097

Initiative: Deappropriates funds from an anticipated reduction in interest rates.

GENERAL FUND	2013-14	2014-15
All Other	($393,000)	($393,000)
GENERAL FUND TOTAL	($393,000)	($393,000)

JUDICIAL - DEBT SERVICE Z097

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$8,865,554	$10,639,349
GENERAL FUND TOTAL	$8,865,554	$10,639,349

JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$61,161,760	$64,657,709
FEDERAL EXPENDITURES FUND	$2,962,935	$3,055,116
OTHER SPECIAL REVENUE FUNDS	$4,407,788	$4,431,219
DEPARTMENT TOTAL - ALL FUNDS	$68,532,483	$72,144,044

Sec. A-45. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Administration - Bureau of Labor Standards 0158

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$89,660	$92,908
All Other	$31,360	$31,360
GENERAL FUND TOTAL	$121,020	$124,268

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$101,062	$105,881
All Other	$18,579	$18,579
FEDERAL EXPENDITURES FUND TOTAL	$119,641	$124,460

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$200,000	$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000

Administration - Bureau of Labor Standards 0158

Initiative: Transfers and reallocates the costs of one Office Specialist I position from 60% Safety Education and Training Programs program, Other Special Revenue Funds, 34.5% Administration - Bureau of Labor Standards program, General Fund and 5.5% Administration - Bureau of Labor Standards program, Federal Expenditures Fund to 94.5% Safety Education and Training Programs program, Other Special Revenue Funds and 5.5% Administration - Bureau of Labor Standards program, Federal Expenditures Fund and transfers All Other to Personal Services in the Safety Education and Training Programs program to fund the reallocation.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($23,226)	($23,899)
GENERAL FUND TOTAL	($23,226)	($23,899)

ADMINISTRATION - BUREAU OF LABOR STANDARDS 0158

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$66,434	$69,009
All Other	$31,360	$31,360
GENERAL FUND TOTAL	$97,794	$100,369

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$101,062	$105,881
All Other	$18,579	$18,579
FEDERAL EXPENDITURES FUND TOTAL	$119,641	$124,460

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$200,000	$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000

Administration - Labor 0030

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15

Personal Services	$70,817	$72,953
All Other	$233,245	$233,245
GENERAL FUND TOTAL	$304,062	$306,198

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$843,752	$871,931
All Other	$2,891,463	$2,891,463
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,735,215	$3,763,394

Administration - Labor 0030

Initiative: Reallocates the cost of 11 positions currently allocated between the General Fund and Other Special Revenue Funds so that all positions are allocated 7.7% General Fund and 92.3% Other Special Revenue Funds within the same program, and adjusts All Other. Position details are on file at the Department of Administrative and Financial Services, Bureau of the Budget.

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	($16)	$202
All Other	$16	($202)
GENERAL FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$16	($202)
All Other	($16)	$202
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

ADMINISTRATION - LABOR 0030

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$70,801	$73,155
All Other	$233,261	$233,043
GENERAL FUND TOTAL	$304,062	$306,198

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$843,768	$871,729
All Other	$2,891,447	$2,891,665
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,735,215	$3,763,394

Blind and Visually Impaired - Division for the 0126

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$671,889	$698,955
All Other	$2,250,309	$2,250,309
GENERAL FUND TOTAL	$2,922,198	$2,949,264

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	$1,753,071	$1,835,183
All Other	$2,031,721	$2,031,721
FEDERAL EXPENDITURES FUND TOTAL	$3,784,792	$3,866,904

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$123,089	$126,421
All Other	$108,044	$108,044
OTHER SPECIAL REVENUE FUNDS TOTAL	$231,133	$234,465

Blind and Visually Impaired - Division for the 0126

Initiative: Reallocates 50% of the cost of one Procurement and Contract Specialist position from the Blind and Visually Impaired - Division for the program, Other Special Revenue Funds to the Rehabilitation Services program, Federal Expenditures Fund and transfers All Other to Personal Services to fund the reallocation.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	($29,109)	($29,954)

OTHER SPECIAL REVENUE FUNDS TOTAL	($29,109)	($29,954)

Blind and Visually Impaired - Division for the 0126

Initiative: Transfers one Rehabilitation Services Manager position and 2 Rehabilitation Counselor II positions from the General Fund to the Federal Expenditures Fund and increases the hours of one Rehabilitation Counselor II position to 80 hours; transfers one Blindness Rehabilitation Specialist position from the Federal Expenditures Fund to the General Fund; transfers and reallocates the cost of 5 Orientation and Mobility Instructor for the Blind positions from 100% Federal Expenditures Fund to 66% General Fund and 34% Federal Expenditures Fund; and reallocates the cost of 5 Orientation and Mobility Instructor for the Blind positions from 100% General Fund to 66% General Fund and 34% Federal Expenditures Fund within the Blind and Visually Impaired - Division for the program and adjusts All Other.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$3,603	$3,573
All Other	($3,603)	($3,573)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	$2,497	$2,931
All Other	($2,497)	($2,931)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Blind and Visually Impaired - Division for the 0126

Initiative: Provides funding to contract for 2 Vision Rehabilitation Therapist positions.

GENERAL FUND	**2013-14**	**2014-15**
All Other	$136,848	$136,848
GENERAL FUND TOTAL	$136,848	$136,848

Blind and Visually Impaired - Division for the 0126

Initiative: Provides funding to contract for one Teacher for the Visually Impaired position.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$79,500	$80,990
FEDERAL EXPENDITURES FUND TOTAL	$79,500	$80,990

BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	$675,492	$702,528
All Other	$2,383,554	$2,383,584
GENERAL FUND TOTAL	$3,059,046	$3,086,112

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	23.000	23.000
Personal Services	$1,755,568	$1,838,114
All Other	$2,108,724	$2,109,780
FEDERAL EXPENDITURES FUND TOTAL	$3,864,292	$3,947,894

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$93,980	$96,467
All Other	$108,044	$108,044
OTHER SPECIAL REVENUE FUNDS TOTAL	$202,024	$204,511

Employment Security Services 0245

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	198.000	198.000
Personal Services	$13,029,236	$13,675,497
All Other	$22,153,984	$22,315,103

FEDERAL EXPENDITURES FUND TOTAL	$35,183,220	$35,990,600

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$37,848	$38,993
All Other	$360,309	$360,309
OTHER SPECIAL REVENUE FUNDS TOTAL	$398,157	$399,302

EMPLOYMENT SECURITY TRUST FUND	2013-14	2014-15
All Other	$204,350,000	$204,350,000
EMPLOYMENT SECURITY TRUST FUND TOTAL	$204,350,000	$204,350,000

Employment Security Services 0245

Initiative: Reallocates the cost of 6 Hearings Examiner positions, 2 Secretary Associate Legal positions and one Public Services Manager II position from 95% Federal Expenditures Fund and 5% Other Special Revenue Funds to 100% Federal Expenditures Fund within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$37,848	$38,993
All Other	$531	$547
FEDERAL EXPENDITURES FUND TOTAL	$38,379	$39,540

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($37,848)	($38,993)
All Other	($531)	($547)
OTHER SPECIAL REVENUE FUNDS TOTAL	($38,379)	($39,540)

Employment Security Services 0245

Initiative: Provides funding for additional one-time services being provided by the Department of Administrative and Financial Services, Office of Information Technology.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$2,219,294	$305,103
FEDERAL EXPENDITURES FUND TOTAL	$2,219,294	$305,103

Employment Security Services 0245

Initiative: Reduces funding for grants due to a decrease in federal awards.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($4,743,259)	($4,743,259)
FEDERAL EXPENDITURES FUND TOTAL	($4,743,259)	($4,743,259)

Employment Security Services 0245

Initiative: Continues the following limited-period positions, which were originally created by financial order and continued in Public Law 2011, chapters 380 and 655, through June 6, 2015: 5 Claims Adjudicator positions, 20 Customer Representative Associate I Employment positions, 7 Customer Representative Specialist Benefits positions, 5 Hearings Examiner positions, 4 Office Assistant II positions, 2 Office Associate II positions and one Secretary Legal position.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$2,473,021	$2,623,067
All Other	$34,672	$36,775
FEDERAL EXPENDITURES FUND TOTAL	$2,507,693	$2,659,842

Employment Security Services 0245

Initiative: Transfers one Labor Program Specialist position and one Public Service Manager II position from the Employment Services Activity program, Federal Expenditures Fund to the State Workforce Investment Board program, Federal Expenditures Fund and adjusts All Other expenditures. Also transfers one Senior Economic Research Analyst position from the Employment Security Services program, Federal Expenditures Fund to the State Workforce Investment Board program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($79,535)	($84,953)
All Other	($1,115)	($1,191)

FEDERAL EXPENDITURES FUND TOTAL	($80,650)	($86,144)

Employment Security Services 0245

Initiative: Transfers positions from the Employment Security Services program to the Workforce Research program for the Center for Workforce Research and Information activities.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(24.000)	(24.000)
Personal Services	($1,923,801)	($2,017,689)
All Other	($26,971)	($28,288)
FEDERAL EXPENDITURES FUND TOTAL	($1,950,772)	($2,045,977)

Employment Security Services 0245

Initiative: Transfers funding from the Employment Security Services program to the Workforce Research program for All Other expenditures related to the Center for Workforce Research and Information activities.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($940,579)	($939,186)
FEDERAL EXPENDITURES FUND TOTAL	($940,579)	($939,186)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($54,379)	($54,379)
OTHER SPECIAL REVENUE FUNDS TOTAL	($54,379)	($54,379)

EMPLOYMENT SECURITY SERVICES 0245

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	173.000	173.000
Personal Services	$13,536,769	$14,234,915
All Other	$18,696,557	$16,945,604
FEDERAL EXPENDITURES FUND TOTAL	$32,233,326	$31,180,519

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$0	$0
All Other	$305,399	$305,383
OTHER SPECIAL REVENUE FUNDS TOTAL	$305,399	$305,383

EMPLOYMENT SECURITY TRUST FUND	2013-14	2014-15
All Other	$204,350,000	$204,350,000
EMPLOYMENT SECURITY TRUST FUND TOTAL	$204,350,000	$204,350,000

Employment Services Activity 0852

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$580,436	$606,775
All Other	$414,140	$414,140
GENERAL FUND TOTAL	$994,576	$1,020,915

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	110.500	110.500
Personal Services	$6,900,675	$7,223,419
All Other	$20,828,952	$20,828,952
FEDERAL EXPENDITURES FUND TOTAL	$27,729,627	$28,052,371

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$701,975	$730,470
All Other	$1,555,870	$1,555,870
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,257,845	$2,286,340

COMPETITIVE SKILLS SCHOLARSHIP FUND	2013-14	2014-15
Personal Services	$54,189	$57,480

All Other	$2,835,637	$2,835,637
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	$2,889,826	$2,893,117

Employment Services Activity 0852

Initiative: Continues 2 limited-period Career Center Consultant positions through June 6, 2015 and reduces All Other to fund the positions. These positions were originally established by Financial Order 001219 F3.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$124,588	$132,974
All Other	($124,588)	($132,974)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Employment Services Activity 0852

Initiative: Provides funding for operating costs to reflect increased activity in the account.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$246,335	$246,335
OTHER SPECIAL REVENUE FUNDS TOTAL	$246,335	$246,335

Employment Services Activity 0852

Initiative: Transfers one Labor Program Specialist position and one Public Service Manager II position from the Employment Services Activity program, Federal Expenditures Fund to the State Workforce Investment Board program, Federal Expenditures Fund and adjusts All Other expenditures. Also transfers one Senior Economic Research Analyst position from the Employment Security Services program, Federal Expenditures Fund to the State Workforce Investment Board program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($182,744)	($186,996)
All Other	($44,625)	($44,625)
FEDERAL EXPENDITURES FUND TOTAL	($227,369)	($231,621)

Employment Services Activity 0852

Initiative: Provides funds for the Maine Apprenticeship Program.

GENERAL FUND	**2013-14**	**2014-15**
All Other	$500,000	$500,000
GENERAL FUND TOTAL	$500,000	$500,000

EMPLOYMENT SERVICES ACTIVITY 0852 PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$580,436	$606,775
All Other	$914,140	$914,140
GENERAL FUND TOTAL	$1,494,576	$1,520,915

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	108.500	108.500
Personal Services	$6,842,519	$7,169,397
All Other	$20,659,739	$20,651,353
FEDERAL EXPENDITURES FUND TOTAL	$27,502,258	$27,820,750

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$701,975	$730,470
All Other	$1,802,205	$1,802,205
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,504,180	$2,532,675

COMPETITIVE SKILLS SCHOLARSHIP FUND	**2013-14**	**2014-15**
Personal Services	$54,189	$57,480
All Other	$2,835,637	$2,835,637
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	$2,889,826	$2,893,117

Foreign Labor Certification Process Fund Z120

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

FOREIGN LABOR CERTIFICATION PROCESS FUND Z120

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Labor Relations Board 0160

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$434,810	$446,501
All Other	$24,617	$24,617
GENERAL FUND TOTAL	$459,427	$471,118

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$47,500	$47,500
All Other	$41,219	$41,219
OTHER SPECIAL REVENUE FUNDS TOTAL	$88,719	$88,719

LABOR RELATIONS BOARD 0160

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$434,810	$446,501
All Other	$24,617	$24,617
GENERAL FUND TOTAL	$459,427	$471,118

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$47,500	$47,500
All Other	$41,219	$41,219
OTHER SPECIAL REVENUE FUNDS TOTAL	$88,719	$88,719

Regulation and Enforcement 0159

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$608,804	$633,436
All Other	$56,389	$56,389
GENERAL FUND TOTAL	$665,193	$689,825

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$513,315	$534,058
All Other	$30,452	$30,452
FEDERAL EXPENDITURES FUND TOTAL	$543,767	$564,510

Regulation and Enforcement 0159

Initiative: Transfers and reallocates the cost of one Occupational Safety Engineer position and reallocates the cost of one Occupational Health Specialist position from 50% Regulation and Enforcement program, Federal Expenditures Fund and 50% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, Federal Expenditures Fund as the expected federal grant revenue increased. Also adjusts All Other in Safety Education and Training Programs program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$79,799	$81,961
FEDERAL EXPENDITURES FUND TOTAL	$79,799	$81,961

Regulation and Enforcement 0159

Initiative: Provides funding for an increase in state vehicle operations, general operations costs, Attorney General charges and leased space rent costs.

GENERAL FUND	2013-14	2014-15
All Other	$82,000	$82,000
GENERAL FUND TOTAL	$82,000	$82,000

Regulation and Enforcement 0159

Initiative: Provides funding for an increase in travel costs.

GENERAL FUND	2013-14	2014-15
All Other	$7,300	$7,300
GENERAL FUND TOTAL	$7,300	$7,300

Regulation and Enforcement 0159

Initiative: Provides funding due to changes in services from the Department of Administrative and Financial Services, Office of Information Technology.

GENERAL FUND	2013-14	2014-15
All Other	$2,058	$2,058
GENERAL FUND TOTAL	$2,058	$2,058

Regulation and Enforcement 0159

Initiative: Reallocates the costs of one Chief Labor and Safety Inspector position and 4 Labor and Safety Inspector positions from 100% Regulation and Enforcement program, General Fund to 92% Regulation and Enforcement program, General Fund and 8% Safety Education and Training Programs program, Other Special Revenue Funds and transfers All Other to Personal Services to fund the reallocation in the Safety Education and Training Programs program.

GENERAL FUND	2013-14	2014-15
Personal Services	($31,073)	($31,906)
GENERAL FUND TOTAL	($31,073)	($31,906)

REGULATION AND ENFORCEMENT 0159

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$577,731	$601,530
All Other	$147,747	$147,747
GENERAL FUND TOTAL	$725,478	$749,277

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$593,114	$616,019
All Other	$30,452	$30,452
FEDERAL EXPENDITURES FUND TOTAL	$623,566	$646,471

Rehabilitation Services 0799

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	17.000	17.000
Personal Services	$1,102,817	$1,157,216
All Other	$2,853,058	$2,853,058
GENERAL FUND TOTAL	$3,955,875	$4,010,274

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	95.000	95.000
Personal Services	$6,412,410	$6,691,972
All Other	$9,799,440	$9,799,440
FEDERAL EXPENDITURES FUND TOTAL	$16,211,850	$16,491,412

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$357,521	$357,521
OTHER SPECIAL REVENUE FUNDS TOTAL	$357,521	$357,521

Rehabilitation Services 0799

Initiative: Reallocates 50% of the cost of one Procurement and Contract Specialist position from the Blind and Visually Impaired - Division for the program, Other Special Revenue Funds to the Rehabilitation Services program, Federal Expenditures Fund and transfers All Other to Personal Services to fund the reallocation.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$29,109	$29,954
All Other	($29,109)	($29,954)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Rehabilitation Services 0799

Initiative: Continues 7 limited-period Rehabilitation Counselor I positions, 5 limited-period Rehabilitation Counselor II positions and one limited-period Rehabilitation Consultant position through June 6, 2015. These positions were originally established by financial orders in fiscal year 2012-13. Also transfers All Other to Personal Services to fund the continuation of the positions.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$851,162	$901,939
All Other	($851,162)	($901,939)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

REHABILITATION SERVICES 0799

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	17.000	17.000
Personal Services	$1,102,817	$1,157,216
All Other	$2,853,058	$2,853,058
GENERAL FUND TOTAL	$3,955,875	$4,010,274

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	95.000	95.000
Personal Services	$7,292,681	$7,623,865
All Other	$8,919,169	$8,867,547
FEDERAL EXPENDITURES FUND TOTAL	$16,211,850	$16,491,412

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$357,521	$357,521
OTHER SPECIAL REVENUE FUNDS TOTAL	$357,521	$357,521

Safety Education and Training Programs 0161

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	23.000	23.000
Personal Services	$1,485,335	$1,553,689
All Other	$685,561	$685,561
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,170,896	$2,239,250

Safety Education and Training Programs 0161

Initiative: Transfers and reallocates the cost of one Occupational Safety Engineer position and reallocates the cost of one Occupational Health Specialist position from 50% Regulation and Enforcement program, Federal Expenditures Fund and 50% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, Federal Expenditures Fund as the expected federal grant revenue increased. Also adjusts All Other in Safety Education and Training Programs program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($79,799)	($81,961)
All Other	$79,799	$81,961
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Safety Education and Training Programs 0161

Initiative: Provides funding due to changes in services from the Department of Administrative and Financial Services, Office of Information Technology.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$35,760	$40,202
OTHER SPECIAL REVENUE FUNDS TOTAL	$35,760	$40,202

Safety Education and Training Programs 0161

Initiative: Reallocates the costs of one Chief Labor and Safety Inspector position and 4 Labor and Safety Inspector positions from 100% Regulation and Enforcement program, General Fund to 92% Regulation and Enforcement program, General Fund and 8% Safety Education and Training Programs program, Other Special Revenue Funds and transfers All Other to Personal Services to fund the reallocation in the Safety Education and Training Programs program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$31,073	$31,906
All Other	($31,073)	($31,906)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Safety Education and Training Programs 0161

Initiative: Transfers and reallocates the costs of one Office Specialist I position from 60% Safety Education and Training Programs program, Other Special Revenue Funds, 34.5% Administration - Bureau of Labor Standards program, General Fund and 5.5% Administration - Bureau of Labor Standards program, Federal Expenditures Fund to 94.5% Safety Education and Training Programs program, Other Special Revenue Funds and 5.5% Administration - Bureau of Labor Standards program, Federal Expenditures Fund, and transfers All Other to Personal Services in the Safety Education and Training Programs program to fund the reallocation.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$23,226	$23,899
All Other	($23,226)	($23,899)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

SAFETY EDUCATION AND TRAINING PROGRAMS 0161

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	23.000	23.000
Personal Services	$1,459,835	$1,527,533
All Other	$746,821	$751,919
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,206,656	$2,279,452

State Workforce Investment Board Z158

Initiative: Transfers one Labor Program Specialist position and one Public Service Manager II position from the Employment Services Activity program, Federal Expenditures Fund to the State Workforce Investment Board program, Federal Expenditures Fund and adjusts All Other expenditures. Also transfers one Senior Economic Research Analyst position from the Employment Security Services program, Federal Expenditures Fund to the State Workforce Investment Board program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$262,279	$271,949
All Other	$69,531	$69,531
FEDERAL EXPENDITURES FUND TOTAL	$331,810	$341,480

STATE WORKFORCE INVESTMENT BOARD Z158

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$262,279	$271,949
All Other	$69,531	$69,531
FEDERAL EXPENDITURES FUND TOTAL	$331,810	$341,480

Workforce Research Z164

Initiative: Provides funding for additional one-time services being provided by the Department of Administrative and Financial Services, Office of Information Technology.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$120,660	$0
FEDERAL EXPENDITURES FUND TOTAL	$120,660	$0

Workforce Research Z164

Initiative: Transfers positions from the Employment Security Services program to the Workforce Research program for the Center for Workforce Research and Information activities.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	24.000	24.000
Personal Services	$1,923,801	$2,017,689
All Other	$26,971	$28,288
FEDERAL EXPENDITURES FUND TOTAL	$1,950,772	$2,045,977

Workforce Research Z164

Initiative: Transfers funding from the Employment Security Services program to the Workforce Research program for All Other expenditures related to the Center for Workforce Research and Information activities.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$940,579	$939,186
FEDERAL EXPENDITURES FUND TOTAL	$940,579	$939,186

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$54,379	$54,379
OTHER SPECIAL REVENUE FUNDS TOTAL	$54,379	$54,379

WORKFORCE RESEARCH Z164

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	24.000	24.000
Personal Services	$1,923,801	$2,017,689
All Other	$1,088,210	$967,474
FEDERAL EXPENDITURES FUND TOTAL	$3,012,011	$2,985,163

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$54,379	$54,379
OTHER SPECIAL REVENUE FUNDS TOTAL	$54,379	$54,379

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$10,096,258	$10,244,263
FEDERAL EXPENDITURES FUND	$83,898,754	$83,538,149
OTHER SPECIAL REVENUE FUNDS	$9,654,593	$9,786,534
EMPLOYMENT SECURITY TRUST FUND	$204,350,000	$204,350,000
COMPETITIVE SKILLS SCHOLARSHIP FUND	$2,889,826	$2,893,117
DEPARTMENT TOTAL - ALL FUNDS	$310,889,431	$310,812,063

Sec. A-46. Appropriations and allocations. The following appropriations and allocations are made.

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	$1,082,848	$1,145,523
All Other	$356,757	$356,757
GENERAL FUND TOTAL	$1,439,605	$1,502,280

LAW AND LEGISLATIVE REFERENCE LIBRARY 0636

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	$1,082,848	$1,145,523
All Other	$356,757	$356,757
GENERAL FUND TOTAL	$1,439,605	$1,502,280

Sec. A-47. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Interstate Cooperation - Commission on 0053

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$219,557	$219,557
GENERAL FUND TOTAL	$219,557	$219,557

INTERSTATE COOPERATION - COMMISSION ON 0053

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$219,557	$219,557
GENERAL FUND TOTAL	$219,557	$219,557

Legislature 0081

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	146.500	146.500
POSITIONS - FTE COUNT	35.698	35.698
Personal Services	$19,513,124	$21,532,972
All Other	$4,238,468	$4,586,612
GENERAL FUND TOTAL	$23,751,592	$26,119,584

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Legislature 0081

Initiative: Reduces funding to reflect savings from eliminating longevity payments for individuals not eligible on June 30, 2013 and maintaining the longevity payment level for those eligible on June 30, 2013 at the rate in effect on June 30, 2013 for fiscal years 2013-14 and 2014-15 only.

GENERAL FUND	2013-14	2014-15
Personal Services	($2,771)	($7,816)
GENERAL FUND TOTAL	($2,771)	($7,816)

LEGISLATURE 0081

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	146.500	146.500
POSITIONS - FTE COUNT	35.698	35.698
Personal Services	$19,510,353	$21,525,156
All Other	$4,238,468	$4,586,612
GENERAL FUND TOTAL	$23,748,821	$26,111,768

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

State House and Capitol Park Commission 0615

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$67,834	$67,834
GENERAL FUND TOTAL	$67,834	$67,834

State House and Capitol Park Commission 0615

Initiative: Provides funding for the preservation of the State House and its grounds and Capitol Park.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

STATE HOUSE AND CAPITOL PARK COMMISSION 0615

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$67,834	$67,834
GENERAL FUND TOTAL	$67,834	$67,834

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Study Commissions - Funding 0444

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
Personal Services	$3,725	$3,725
All Other	$6,275	$6,275
GENERAL FUND TOTAL	$10,000	$10,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

STUDY COMMISSIONS - FUNDING 0444

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
Personal Services	$3,725	$3,725
All Other	$6,275	$6,275
GENERAL FUND TOTAL	$10,000	$10,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

LEGISLATURE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$24,046,212	$26,409,159
OTHER SPECIAL REVENUE FUNDS	$1,500	$1,500
DEPARTMENT TOTAL - ALL FUNDS	$24,047,712	$26,410,659

Sec. A-48. Appropriations and allocations. The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Administration - Library 0215

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$112,831	$115,371
All Other	$185,938	$185,938
GENERAL FUND TOTAL	$298,769	$301,309

Administration - Library 0215

Initiative: Reduces funding to reflect a correction to the baseline budget.

GENERAL FUND	2013-14	2014-15
All Other	($100,000)	($100,000)
GENERAL FUND TOTAL	($100,000)	($100,000)

ADMINISTRATION - LIBRARY 0215

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$112,831	$115,371
All Other	$85,938	$85,938
GENERAL FUND TOTAL	$198,769	$201,309

Maine Public Library Fund Z144

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$10,000	$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,000	$10,000

MAINE PUBLIC LIBRARY FUND Z144

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$10,000	$10,000

OTHER SPECIAL REVENUE FUNDS TOTAL	$10,000	$10,000

Maine State Library 0217

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	29.500	29.500
Personal Services	$1,839,413	$1,922,965
All Other	$884,076	$884,076
GENERAL FUND TOTAL	$2,723,489	$2,807,041

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.500	12.500
Personal Services	$755,237	$791,066
All Other	$556,915	$556,915
FEDERAL EXPENDITURES FUND TOTAL	$1,312,152	$1,347,981

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$689,977	$689,977
OTHER SPECIAL REVENUE FUNDS TOTAL	$689,977	$689,977

Maine State Library 0217

Initiative: Reduces funding to reflect a decrease in federal funding.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($73,741)	($102,944)
FEDERAL EXPENDITURES FUND TOTAL	($73,741)	($102,944)

Maine State Library 0217

Initiative: Provides funding for expansion of the statewide van delivery program to support inter-library lending and resource sharing.

GENERAL FUND	2013-14	2014-15
All Other	$25,000	$25,000
GENERAL FUND TOTAL	$25,000	$25,000

MAINE STATE LIBRARY 0217

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	29.500	29.500
Personal Services	$1,839,413	$1,922,965
All Other	$909,076	$909,076
GENERAL FUND TOTAL	$2,748,489	$2,832,041

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.500	12.500
Personal Services	$755,237	$791,066
All Other	$483,174	$453,971
FEDERAL EXPENDITURES FUND TOTAL	$1,238,411	$1,245,037

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$689,977	$689,977
OTHER SPECIAL REVENUE FUNDS TOTAL	$689,977	$689,977

Statewide Library Information System 0185

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$222,786	$222,786
GENERAL FUND TOTAL	$222,786	$222,786

Statewide Library Information System 0185

Initiative: Provides funding to support transparency and accessibility of government documents through digitization and cloud-based storage.

GENERAL FUND	2013-14	2014-15
All Other	$17,000	$20,000
GENERAL FUND TOTAL	$17,000	$20,000

STATEWIDE LIBRARY INFORMATION SYSTEM 0185

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$239,786	$242,786
GENERAL FUND TOTAL	$239,786	$242,786

LIBRARY, MAINE STATE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$3,187,044	$3,276,136
FEDERAL EXPENDITURES FUND	$1,238,411	$1,245,037
OTHER SPECIAL REVENUE FUNDS	$699,977	$699,977
DEPARTMENT TOTAL - ALL FUNDS	$5,125,432	$5,221,150

Sec. A-49. Appropriations and allocations. The following appropriations and allocations are made.

LICENSURE OF WATER SYSTEM OPERATORS, BOARD OF

Water System Operators - Board of Licensure 0104

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$75,939	$75,939
OTHER SPECIAL REVENUE FUNDS TOTAL	$75,939	$75,939

WATER SYSTEM OPERATORS - BOARD OF LICENSURE 0104

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$75,939	$75,939
OTHER SPECIAL REVENUE FUNDS TOTAL	$75,939	$75,939

Sec. A-50. Appropriations and allocations. The following appropriations and allocations are made.

LOBSTER PROMOTION COUNCIL

Lobster Promotion Fund 0701

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$436,000	$436,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$436,000	$436,000

LOBSTER PROMOTION FUND 0701

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$436,000	$436,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$436,000	$436,000

Sec. A-51. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Public Health Z154

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
POSITIONS - FTE COUNT	1.500	1.500
Personal Services	$1,282,478	$1,346,928
All Other	$261,000	$261,000
GENERAL FUND TOTAL	$1,543,478	$1,607,928

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$68,882	$73,669
All Other	$516,000	$516,000

FEDERAL EXPENDITURES FUND TOTAL	$584,882	$589,669

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	$742,735	$785,301
All Other	$141,361	$141,361
OTHER SPECIAL REVENUE FUNDS TOTAL	$884,096	$926,662

Bureau of Public Health Z154

Initiative: Provides funding for the approved range change for one Public Service Manager II position from range 29 to range 32 and transfers All Other to Personal Services to fund the reorganization.

GENERAL FUND	2013-14	2014-15
Personal Services	$4,829	$7,886
All Other	($4,829)	($7,886)
GENERAL FUND TOTAL	$0	$0

Bureau of Public Health Z154

Initiative: Reorganizes one seasonal Marine Resource Technician position to a full-time Marine Resource Specialist I position and eliminates one seasonal Conservation Aide position and reduces All Other to fund the reorganization.

GENERAL FUND	2013-14	2014-15
POSITIONS - FTE COUNT	(0.500)	(0.500)
Personal Services	$3,962	$4,343
All Other	($3,962)	($4,343)
GENERAL FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.500)	(0.500)
Personal Services	$1,725	$2,524
All Other	($1,725)	($2,524)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Bureau of Public Health Z154

Initiative: Reorganizes one seasonal Conservation Aide position to one full-time Marine Resources Technician position and reallocates the cost from 100% Other Special Revenue Funds to 50% Other Special Revenue Funds and 50% General Fund. Eliminates one seasonal Conservation Aide position and transfers All Other to Personal Services to fund the reorganization.

GENERAL FUND	2013-14	2014-15
POSITIONS - FTE COUNT	(0.500)	(0.500)
Personal Services	($826)	($750)
All Other	$826	$750
GENERAL FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.500)	(0.500)
Personal Services	$1,207	$1,297
All Other	($1,207)	($1,297)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Bureau of Public Health Z154

Initiative: Provides funding to contract for seasonal samplers in the biotoxin program and provides funding for related All Other costs.

GENERAL FUND	2013-14	2014-15
All Other	$86,680	$86,480
GENERAL FUND TOTAL	$86,680	$86,480

BUREAU OF PUBLIC HEALTH Z154

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
POSITIONS - FTE COUNT	0.500	0.500

Personal Services	$1,290,443	$1,358,407
All Other	$339,715	$336,001
GENERAL FUND TOTAL	$1,630,158	$1,694,408

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$68,882	$73,669
All Other	$516,000	$516,000
FEDERAL EXPENDITURES FUND TOTAL	$584,882	$589,669

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$745,667	$789,122
All Other	$138,429	$137,540
OTHER SPECIAL REVENUE FUNDS TOTAL	$884,096	$926,662

Bureau of Resource Management 0027

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	30.000	30.000
POSITIONS - FTE COUNT	1.500	1.500
Personal Services	$2,365,592	$2,467,419
All Other	$857,480	$857,480
GENERAL FUND TOTAL	$3,223,072	$3,324,899

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	15.000	15.000
POSITIONS - FTE COUNT	0.500	0.500
Personal Services	$924,538	$960,617
All Other	$833,648	$833,648
FEDERAL EXPENDITURES FUND TOTAL	$1,758,186	$1,794,265

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	21.000	21.000
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	$1,739,992	$1,825,582
All Other	$854,952	$854,952
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,594,944	$2,680,534

Bureau of Resource Management 0027

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(16.000)	(16.000)
POSITIONS - FTE COUNT	(1.500)	(1.500)
Personal Services	($1,070,841)	($1,127,490)
All Other	($175,504)	($175,504)
GENERAL FUND TOTAL	($1,246,345)	($1,302,994)

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
POSITIONS - FTE COUNT	3.500	3.500
Personal Services	$1,036,867	$1,085,810
All Other	($275,742)	($275,742)
FEDERAL EXPENDITURES FUND TOTAL	$761,125	$810,068

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(8.000)	(8.000)
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	($544,209)	($577,782)
All Other	($44,120)	($44,120)
OTHER SPECIAL REVENUE FUNDS TOTAL	($588,329)	($621,902)

Bureau of Resource Management 0027

Initiative: Continues 2 limited-period Marine Resource Scientist I positions, 5 limited-period Marine Resource Specialist I positions, one limited-period Marine Resource Specialist II position and 2 limited-period Office Associate I positions, which were previously authorized in Public Law 2011, chapter 380, Part A, through June 5, 2015. Also provides All Other funding for related support costs.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$628,811	$658,554
All Other	$13,734	$14,407
FEDERAL EXPENDITURES FUND TOTAL	$642,545	$672,961

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$55,444	$59,101
OTHER SPECIAL REVENUE FUNDS TOTAL	$55,444	$59,101

Bureau of Resource Management 0027

Initiative: Reallocates the cost of one Marine Resource Education Coordinator position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($25,894)	($26,581)
All Other	($524)	($537)
FEDERAL EXPENDITURES FUND TOTAL	($26,418)	($27,118)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$25,894	$26,581
All Other	$524	$537
OTHER SPECIAL REVENUE FUNDS TOTAL	$26,418	$27,118

Bureau of Resource Management 0027

Initiative: Reallocates the cost of one Natural Science Educator position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	($16,673)	($17,750)
All Other	($337)	($356)
FEDERAL EXPENDITURES FUND TOTAL	($17,010)	($18,106)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$16,673	$17,750
All Other	$337	$356
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,010	$18,106

Bureau of Resource Management 0027

Initiative: Transfers funding for technology from the Bureau of Resource Management program to the Office of the Commissioner program.

GENERAL FUND	2013-14	2014-15
All Other	($12,723)	($12,723)
GENERAL FUND TOTAL	($12,723)	($12,723)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($12,002)	($12,002)
OTHER SPECIAL REVENUE FUNDS TOTAL	($12,002)	($12,002)

Bureau of Resource Management 0027

Initiative: Transfers funding for technology from the Bureau of Resource Management program, Federal

Expenditures Fund to the Office of the Commissioner program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($22,361)	($22,361)
FEDERAL EXPENDITURES FUND TOTAL	($22,361)	($22,361)

Bureau of Resource Management 0027

Initiative: Eliminates one Biologist I position, one Biologist II position, one Marine Resources Technician position and one Conservation Aide position.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
POSITIONS - FTE COUNT	(0.750)	(0.750)
Personal Services	($244,970)	($260,520)
FEDERAL EXPENDITURES FUND TOTAL	($244,970)	($260,520)

BUREAU OF RESOURCE MANAGEMENT 0027 PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$1,294,751	$1,339,929
All Other	$669,253	$669,253
GENERAL FUND TOTAL	$1,964,004	$2,009,182

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
POSITIONS - FTE COUNT	3.250	3.250
Personal Services	$2,302,679	$2,400,130
All Other	$548,418	$549,059
FEDERAL EXPENDITURES FUND TOTAL	$2,851,097	$2,949,189

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	$1,293,794	$1,351,232
All Other	$799,691	$799,723
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,093,485	$2,150,955

Division of Aquaculture Z153

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$95,930	$98,197
All Other	$1,803	$1,803
FEDERAL EXPENDITURES FUND TOTAL	$97,733	$100,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$172,672	$178,547
All Other	$30,452	$30,452
OTHER SPECIAL REVENUE FUNDS TOTAL	$203,124	$208,999

Division of Aquaculture Z153

Initiative: Transfers one Biologist III position from the Division of Aquaculture Federal Programs account, Federal Expenditures Fund to the Division of Aquaculture Management Fund account, Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($95,930)	($98,197)
All Other	($1,803)	($1,803)
FEDERAL EXPENDITURES FUND TOTAL	($97,733)	($100,000)

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$95,930	$98,197
All Other	$1,803	$1,803
OTHER SPECIAL REVENUE FUNDS TOTAL	$97,733	$100,000

DIVISION OF AQUACULTURE Z153

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$268,602	$276,744
All Other	$32,255	$32,255
OTHER SPECIAL REVENUE FUNDS TOTAL	$300,857	$308,999

Marine Patrol - Bureau of 0029

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	39.000	39.000
Personal Services	$3,371,652	$3,482,321
All Other	$503,954	$503,954
GENERAL FUND TOTAL	$3,875,606	$3,986,275

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$424,446	$446,559
All Other	$264,571	$264,571
FEDERAL EXPENDITURES FUND TOTAL	$689,017	$711,130

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$772,805	$806,416
All Other	$688,131	$688,131
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,460,936	$1,494,547

Marine Patrol - Bureau of 0029

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$122,169	$128,891
All Other	$40,000	$40,000
GENERAL FUND TOTAL	$162,169	$168,891

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$236,396	$250,900
All Other	$5,000	$5,000

OTHER SPECIAL REVENUE FUNDS TOTAL	$241,396	$255,900

Marine Patrol - Bureau of 0029

Initiative: Continues one limited-period Office Associate II position previously authorized in Public Law 2011, chapter 380, Part A through June 5, 2015.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$65,432	$67,445
All Other	$1,322	$1,363
FEDERAL EXPENDITURES FUND TOTAL	$66,754	$68,808

Marine Patrol - Bureau of 0029

Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$240,536	$240,536
OTHER SPECIAL REVENUE FUNDS TOTAL	$240,536	$240,536

Marine Patrol - Bureau of 0029

Initiative: Transfers funding for technology from the Marine Patrol - Bureau of program to the Office of the Commissioner program.

GENERAL FUND	2013-14	2014-15
All Other	($10,013)	($10,013)
GENERAL FUND TOTAL	($10,013)	($10,013)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($2,616)	($2,616)
OTHER SPECIAL REVENUE FUNDS TOTAL	($2,616)	($2,616)

Marine Patrol - Bureau of 0029

Initiative: Transfers funding for technology from the Marine Patrol - Bureau of program, Federal Expenditures Fund to the Office of the Commissioner program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($40,737)	($40,737)
FEDERAL EXPENDITURES FUND TOTAL	($40,737)	($40,737)

Marine Patrol - Bureau of 0029

Initiative: Transfers one limited-period Office Associate II position, 2 Marine Patrol Officer positions and related All Other from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($211,623)	($222,085)
All Other	($98,256)	($98,256)
FEDERAL EXPENDITURES FUND TOTAL	($309,879)	($320,341)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$211,623	$222,085
All Other	$98,256	$98,256
OTHER SPECIAL REVENUE FUNDS TOTAL	$309,879	$320,341

Marine Patrol - Bureau of 0029

Initiative: Provides funding for an enforcement agreement to ensure compliance with federal fisheries laws.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$165,744	$165,744
OTHER SPECIAL REVENUE FUNDS TOTAL	$165,744	$165,744

MARINE PATROL - BUREAU OF 0029

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	42.000	42.000

Personal Services	$3,493,821	$3,611,212
All Other	$533,941	$533,941
GENERAL FUND TOTAL	$4,027,762	$4,145,153

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$278,255	$291,919
All Other	$126,900	$126,941
FEDERAL EXPENDITURES FUND TOTAL	$405,155	$418,860

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	15.000	15.000
Personal Services	$1,220,824	$1,279,401
All Other	$1,195,051	$1,195,051
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,415,875	$2,474,452

Office of the Commissioner 0258

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$673,952	$695,038
All Other	$1,229,593	$1,229,268
GENERAL FUND TOTAL	$1,903,545	$1,924,306

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$83,721	$89,269
All Other	$3,852	$3,852
FEDERAL EXPENDITURES FUND TOTAL	$87,573	$93,121

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$701,201	$740,027
All Other	$482,001	$482,001
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,183,202	$1,222,028

Office of the Commissioner 0258

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	$38,657	$40,936
All Other	($40,000)	($40,000)
GENERAL FUND TOTAL	($1,343)	$936

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($236,396)	($250,900)
All Other	($5,000)	($5,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	($241,396)	($255,900)

Office of the Commissioner 0258

Initiative: Continues one limited-period Office Associate II position previously authorized in Public Law 2011, chapter 380, Part A through June 5, 2015.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$57,593	$61,418
All Other	$1,163	$1,241
OTHER SPECIAL REVENUE FUNDS TOTAL	$58,756	$62,659

Office of the Commissioner 0258

Initiative: Establishes one Assistant to the Commissioner for Communications position to support external communications with the public and industry members as well as to support marketing and promotion of the wide variety of Maine's seafood products.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$84,274	$89,769
OTHER SPECIAL REVENUE FUNDS TOTAL	$84,274	$89,769

Office of the Commissioner 0258

Initiative: Transfers funding for technology from the Bureau of Resource Management program to the Office of the Commissioner program.

GENERAL FUND	2013-14	2014-15
All Other	$12,723	$12,723
GENERAL FUND TOTAL	$12,723	$12,723

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$12,004	$12,004
OTHER SPECIAL REVENUE FUNDS TOTAL	$12,004	$12,004

Office of the Commissioner 0258

Initiative: Transfers funding for technology from the Marine Patrol - Bureau of program to the Office of the Commissioner program.

GENERAL FUND	2013-14	2014-15
All Other	$10,013	$10,013
GENERAL FUND TOTAL	$10,013	$10,013

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$2,616	$2,616
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,616	$2,616

Office of the Commissioner 0258

Initiative: Transfers funding for technology from the Sea Run Fisheries and Habitat program to the Office of the Commissioner program.

GENERAL FUND	2013-14	2014-15
All Other	$3,692	$3,692
GENERAL FUND TOTAL	$3,692	$3,692

Office of the Commissioner 0258

Initiative: Transfers funding for technology from the Bureau of Resource Management, Federal Expenditures Fund to the Office of the Commissioner program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$22,361	$22,361
OTHER SPECIAL REVENUE FUNDS TOTAL	$22,361	$22,361

Office of the Commissioner 0258

Initiative: Transfers funding for technology from the Marine Patrol - Bureau of program, Federal Expenditures Fund to the Office of the Commissioner program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$40,737	$40,737
OTHER SPECIAL REVENUE FUNDS TOTAL	$40,737	$40,737

Office of the Commissioner 0258

Initiative: Transfers funding for technology from the Sea Run Fisheries and Habitat program, Federal Expenditures Fund to the Office of the Commissioner program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$4,732	$4,732
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,732	$4,732

Office of the Commissioner 0258

Initiative: Transfers funding for dues from the Atlantic States Marine Fisheries Commission program to the Office of the Commissioner program.

GENERAL FUND	2013-14	2014-15

All Other	$28,225	$28,225
GENERAL FUND TOTAL	$28,225	$28,225

Office of the Commissioner 0258

Initiative: Eliminates one vacant Special Assistant to the Commissioner position.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($83,721)	($89,269)
All Other	($3,852)	($3,852)
FEDERAL EXPENDITURES FUND TOTAL	($87,573)	($93,121)

OFFICE OF THE COMMISSIONER 0258

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$712,609	$735,974
All Other	$1,244,246	$1,243,921
GENERAL FUND TOTAL	$1,956,855	$1,979,895

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$606,672	$640,314
All Other	$560,614	$560,692
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,167,286	$1,201,006

Sea Run Fisheries and Habitat Z049

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$372,463	$389,265
All Other	$89,188	$89,188
GENERAL FUND TOTAL	$461,651	$478,453

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
POSITIONS - FTE COUNT	3.500	3.500
Personal Services	$1,201,679	$1,257,676
All Other	$246,793	$246,793
FEDERAL EXPENDITURES FUND TOTAL	$1,448,472	$1,504,469

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	$371,198	$386,066
All Other	$127,693	$127,693
OTHER SPECIAL REVENUE FUNDS TOTAL	$498,891	$513,759

Sea Run Fisheries and Habitat Z049

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	($372,463)	($389,265)
All Other	($85,496)	($85,496)

GENERAL FUND TOTAL	($457,959)	($474,761)

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(16.000)	(16.000)
POSITIONS - FTE COUNT	(3.500)	(3.500)
Personal Services	($1,201,679)	($1,257,676)
All Other	($242,061)	($242,061)
FEDERAL EXPENDITURES FUND TOTAL	($1,443,740)	($1,499,737)

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
POSITIONS - FTE COUNT	(1.000)	(1.000)
Personal Services	($371,198)	($386,066)
All Other	($127,693)	($127,693)
OTHER SPECIAL REVENUE FUNDS TOTAL	($498,891)	($513,759)

Sea Run Fisheries and Habitat Z049

Initiative: Transfers funding for technology from the Sea Run Fisheries and Habitat program to the Office of the Commissioner program.

GENERAL FUND	**2013-14**	**2014-15**
All Other	($3,692)	($3,692)
GENERAL FUND TOTAL	($3,692)	($3,692)

Sea Run Fisheries and Habitat Z049

Initiative: Transfers funding for technology from the Sea Run Fisheries and Habitat program, Federal Expenditures Fund to the Office of the Commissioner program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	($4,732)	($4,732)
FEDERAL EXPENDITURES FUND TOTAL	($4,732)	($4,732)

SEA RUN FISHERIES AND HABITAT Z049

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
POSITIONS - FTE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

MARINE RESOURCES, DEPARTMENT OF		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$9,578,779**	**$9,828,638**
FEDERAL EXPENDITURES FUND	**$3,841,134**	**$3,957,718**
OTHER SPECIAL REVENUE FUNDS	**$6,861,599**	**$7,062,074**
DEPARTMENT TOTAL - ALL FUNDS	**$20,281,512**	**$20,848,430**

Sec. A-52. Appropriations and allocations. The following appropriations and allocations are made.

MARITIME ACADEMY, MAINE

Maritime Academy - Operations 0035

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$8,483,304	$8,483,304
GENERAL FUND TOTAL	$8,483,304	$8,483,304

MARITIME ACADEMY - OPERATIONS 0035

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$8,483,304	$8,483,304
GENERAL FUND TOTAL	$8,483,304	$8,483,304

Sec. A-53. Appropriations and allocations. The following appropriations and allocations are made.

MUNICIPAL BOND BANK, MAINE

Maine Municipal Bond Bank - Maine Rural Water Association 0699

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$69,331	$69,331
GENERAL FUND TOTAL	$69,331	$69,331

MAINE MUNICIPAL BOND BANK - MAINE RURAL WATER ASSOCIATION 0699

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$69,331	$69,331
GENERAL FUND TOTAL	$69,331	$69,331

Sec. A-54. Appropriations and allocations. The following appropriations and allocations are made.

MUSEUM, MAINE STATE

Maine State Museum 0180

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	19.000	19.000
Personal Services	$1,336,039	$1,392,676
All Other	$184,416	$183,416
GENERAL FUND TOTAL	$1,520,455	$1,576,092

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.840	0.840
Personal Services	$73,909	$75,679
All Other	$93,900	$93,900
OTHER SPECIAL REVENUE FUNDS TOTAL	$167,809	$169,579

Maine State Museum 0180

Initiative: Provides funding on a one-time basis for an up-front "bridge" loan, recouped in 2 1/2 years through permanent elimination of lease payments, that will allow the museum to move out of leased space.

GENERAL FUND	2013-14	2014-15
All Other	$75,000	$0
GENERAL FUND TOTAL	$75,000	$0

Maine State Museum 0180

Initiative: Reduces funding to recognize ongoing savings of lease payments as a result of the museum's moving out of leased storage space.

GENERAL FUND	2013-14	2014-15
All Other	$0	($20,000)
GENERAL FUND TOTAL	$0	($20,000)

MAINE STATE MUSEUM 0180

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	19.000	19.000
Personal Services	$1,336,039	$1,392,676
All Other	$259,416	$163,416
GENERAL FUND TOTAL	$1,595,455	$1,556,092

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.840	0.840
Personal Services	$73,909	$75,679
All Other	$93,900	$93,900
OTHER SPECIAL REVENUE FUNDS TOTAL	$167,809	$169,579

Research and Collection - Museum 0174

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$130,606	$130,606
FEDERAL EXPENDITURES FUND TOTAL	$130,606	$130,606

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$163,238	$163,238
OTHER SPECIAL REVENUE FUNDS TOTAL	$163,238	$163,238

RESEARCH AND COLLECTION - MUSEUM 0174

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$130,606	$130,606
FEDERAL EXPENDITURES FUND TOTAL	$130,606	$130,606

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$163,238	$163,238
OTHER SPECIAL REVENUE FUNDS TOTAL	$163,238	$163,238

MUSEUM, MAINE STATE DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$1,595,455**	**$1,556,092**
FEDERAL EXPENDITURES FUND	**$130,606**	**$130,606**
OTHER SPECIAL REVENUE FUNDS	**$331,047**	**$332,817**
DEPARTMENT TOTAL - ALL FUNDS	**$2,057,108**	**$2,019,515**

Sec. A-55. Appropriations and allocations. The following appropriations and allocations are made.

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Maine Joint Environmental Training Coordinating Committee 0980

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$7,950	$7,950
GENERAL FUND TOTAL	$7,950	$7,950

MAINE JOINT ENVIRONMENTAL TRAINING COORDINATING COMMITTEE 0980

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$7,950	$7,950
GENERAL FUND TOTAL	$7,950	$7,950

Sec. A-56. Appropriations and allocations. The following appropriations and allocations are made.

PINE TREE LEGAL ASSISTANCE

Legal Assistance 0553

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$254,802	$254,802
GENERAL FUND TOTAL	$254,802	$254,802

Legal Assistance 0553

Initiative: Provides funding for legal representation for needy clients, including domestic violence victims.

GENERAL FUND	**2013-14**	**2014-15**
All Other	$100,000	$100,000

GENERAL FUND TOTAL	$100,000	$100,000

LEGAL ASSISTANCE 0553

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$354,802	$354,802
GENERAL FUND TOTAL	$354,802	$354,802

PINE TREE LEGAL ASSISTANCE

DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$354,802**	**$354,802**
DEPARTMENT TOTAL - ALL FUNDS	**$354,802**	**$354,802**

Sec. A-57. Appropriations and allocations. The following appropriations and allocations are made.

POTATO BOARD, MAINE

Potato Board 0429

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$1,418,026	$1,418,026
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,418,026	$1,418,026

Potato Board 0429

Initiative: Provides funding for one Potato Storage Consultant position and related All Other that is being transferred from the Department of Agriculture, Conservation and Forestry.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$165,491	$168,103
OTHER SPECIAL REVENUE FUNDS TOTAL	$165,491	$168,103

Potato Board 0429

Initiative: Transfers funding from the Department of Agriculture, Conservation and Forestry to the Maine Potato Board to provide support to the Seed Potato Board program.

GENERAL FUND	**2013-14**	**2014-15**
All Other	$160,902	$160,902
GENERAL FUND TOTAL	$160,902	$160,902

POTATO BOARD 0429

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$160,902	$160,902
GENERAL FUND TOTAL	$160,902	$160,902

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$1,583,517	$1,586,129
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,583,517	$1,586,129

POTATO BOARD, MAINE

DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$160,902**	**$160,902**
OTHER SPECIAL REVENUE FUNDS	**$1,583,517**	**$1,586,129**
DEPARTMENT TOTAL - ALL FUNDS	**$1,744,419**	**$1,747,031**

Sec. A-58. Appropriations and allocations. The following appropriations and allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation 0094

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$10,030	$10,030
FEDERAL EXPENDITURES FUND TOTAL	$10,030	$10,030

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**

POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$560,047	$589,261
All Other	$4,455,822	$4,455,822
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,015,869	$5,045,083

Administrative Services - Professional and Financial Regulation 0094

Initiative: Reduces funding to more accurately reflect anticipated expenses based on historical spending.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	($265,930)	($258,959)
OTHER SPECIAL REVENUE FUNDS TOTAL	($265,930)	($258,959)

Administrative Services - Professional and Financial Regulation 0094

Initiative: Eliminates one Office Assistant II position.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($50,042)	($53,341)
All Other	($215)	($229)
OTHER SPECIAL REVENUE FUNDS TOTAL	($50,257)	($53,570)

Administrative Services - Professional and Financial Regulation 0094

Initiative: Provides one-time funding for the implementation of a browser-based interface for the agency license management system.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$703,010	$703,010
OTHER SPECIAL REVENUE FUNDS TOTAL	$703,010	$703,010

ADMINISTRATIVE SERVICES - PROFESSIONAL AND FINANCIAL REGULATION 0094

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$10,030	$10,030
FEDERAL EXPENDITURES FUND TOTAL	$10,030	$10,030

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$510,005	$535,920
All Other	$4,892,687	$4,899,644
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,402,692	$5,435,564

Bureau of Consumer Credit Protection 0091

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	15.500	15.500
Personal Services	$1,195,020	$1,252,652
All Other	$977,143	$977,143
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,172,163	$2,229,795

Bureau of Consumer Credit Protection 0091

Initiative: Eliminates one part-time Senior Consumer Credit Examiner position, transfers one Senior Consumer Credit Examiner position and reallocates 50% of the cost of one Office Associate II position and 25% of the cost of one Chief Field Investigator position between Other Special Revenue Funds accounts within the Bureau of Consumer Credit Protection program.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	($29,381)	($31,278)
OTHER SPECIAL REVENUE FUNDS TOTAL	($29,381)	($31,278)

Bureau of Consumer Credit Protection 0091

Initiative: Reduces funding for housing counselor contracts.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($49,050)	($142,050)
OTHER SPECIAL REVENUE FUNDS TOTAL	($49,050)	($142,050)

Bureau of Consumer Credit Protection 0091

Initiative: Eliminates one Office Specialist II position from Statewide Outreach - 14 MRSA 6112 account within the Bureau of Consumer Credit Protection program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($53,476)	($57,185)
OTHER SPECIAL REVENUE FUNDS TOTAL	($53,476)	($57,185)

Bureau of Consumer Credit Protection 0091

Initiative: Reduces funding to reflect a decrease in STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($3,627)	($4,411)
OTHER SPECIAL REVENUE FUNDS TOTAL	($3,627)	($4,411)

BUREAU OF CONSUMER CREDIT PROTECTION 0091

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	$1,112,163	$1,164,189
All Other	$924,466	$830,682
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,036,629	$1,994,871

Dental Examiners - Board of 0384

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$180,808	$192,129
All Other	$202,822	$202,822
OTHER SPECIAL REVENUE FUNDS TOTAL	$383,630	$394,951

DENTAL EXAMINERS - BOARD OF 0384

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$180,808	$192,129
All Other	$202,822	$202,822
OTHER SPECIAL REVENUE FUNDS TOTAL	$383,630	$394,951

Engineers - Board of Registration for Professional 0369

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.438	0.438
Personal Services	$80,064	$82,229
All Other	$160,402	$160,402
OTHER SPECIAL REVENUE FUNDS TOTAL	$240,466	$242,631

ENGINEERS - BOARD OF REGISTRATION FOR PROFESSIONAL 0369

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.438	0.438
Personal Services	$80,064	$82,229
All Other	$160,402	$160,402

OTHER SPECIAL REVENUE FUNDS TOTAL	$240,466	$242,631

Financial Institutions - Bureau of 0093

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	20.000	20.000
Personal Services	$1,638,070	$1,695,250
All Other	$644,153	$644,153
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,282,223	$2,339,403

Financial Institutions - Bureau of 0093

Initiative: Eliminates one Principal Bank Examiner position in the Financial Institutions - Bureau of program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($83,248)	($88,713)
OTHER SPECIAL REVENUE FUNDS TOTAL	($83,248)	($88,713)

FINANCIAL INSTITUTIONS - BUREAU OF 0093

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	19.000	19.000
Personal Services	$1,554,822	$1,606,537
All Other	$644,153	$644,153
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,198,975	$2,250,690

Insurance - Bureau of 0092

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$1,000,000	$1,000,000
FEDERAL EXPENDITURES FUND TOTAL	$1,000,000	$1,000,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	78.500	78.500
Personal Services	$6,433,530	$6,707,894
All Other	$2,025,678	$2,025,678
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,459,208	$8,733,572

Insurance - Bureau of 0092

Initiative: Eliminates one Senior Insurance Rate Analyst position, one Insurance Company Examiner position, one Senior Market Conduct Examiner position, one part-time Office Associate II position, one Office Assistant II position and one part-time Assistant Insurance Analyst position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(5.500)	(5.500)
Personal Services	($336,066)	($356,963)
OTHER SPECIAL REVENUE FUNDS TOTAL	($336,066)	($356,963)

Insurance - Bureau of 0092

Initiative: Provides funding for the increase in legal services provided by the Office of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$61,962	$84,413
OTHER SPECIAL REVENUE FUNDS TOTAL	$61,962	$84,413

Insurance - Bureau of 0092

Initiative: Reduces funding for insurance regulation federal grants.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($990,000)	($990,000)

FEDERAL EXPENDITURES FUND TOTAL	($990,000)	($990,000)

INSURANCE - BUREAU OF 0092

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$10,000	$10,000
FEDERAL EXPENDITURES FUND TOTAL	$10,000	$10,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	73.000	73.000
Personal Services	$6,097,464	$6,350,931
All Other	$2,087,640	$2,110,091
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,185,104	$8,461,022

Licensing and Enforcement 0352

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	56.500	56.500
Personal Services	$4,042,772	$4,210,882
All Other	$2,076,215	$2,076,215
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,118,987	$6,287,097

Licensing and Enforcement 0352

Initiative: Reduces funding for the cost of legal services provided by the Office of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($39,162)	($20,757)
OTHER SPECIAL REVENUE FUNDS TOTAL	($39,162)	($20,757)

LICENSING AND ENFORCEMENT 0352

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	56.500	56.500
Personal Services	$4,042,772	$4,210,882
All Other	$2,037,053	$2,055,458
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,079,825	$6,266,340

Licensure in Medicine - Board of 0376

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
POSITIONS - FTE COUNT	0.770	0.770
Personal Services	$707,102	$735,153
All Other	$733,493	$733,493
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,440,595	$1,468,646

Licensure in Medicine - Board of 0376

Initiative: Continues one limited-period, part-time Physician III position and one limited-period Office Associate II position, which were previously authorized in Public Law 2011, chapter 380, through June 6, 2015.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$197,211	$210,693
OTHER SPECIAL REVENUE FUNDS TOTAL	$197,211	$210,693

Licensure in Medicine - Board of 0376

Initiative: Provides funding for an increase in technology costs from the Office of Information Technology in the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,691	$1,691
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,691	$1,691

LICENSURE IN MEDICINE - BOARD OF 0376

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
POSITIONS - FTE COUNT	0.770	0.770
Personal Services	$904,313	$945,846
All Other	$735,184	$735,184
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,639,497	$1,681,030

Manufactured Housing Board 0351

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$23,554	$23,554
FEDERAL EXPENDITURES FUND TOTAL	$23,554	$23,554

MANUFACTURED HOUSING BOARD 0351

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$23,554	$23,554
FEDERAL EXPENDITURES FUND TOTAL	$23,554	$23,554

Nursing - Board of 0372

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$10,144	$10,144
FEDERAL EXPENDITURES FUND TOTAL	$10,144	$10,144

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$487,296	$503,911
All Other	$476,217	$476,217
OTHER SPECIAL REVENUE FUNDS TOTAL	$963,513	$980,128

Nursing - Board of 0372

Initiative: Continues one limited-period Field Investigator position to enable the State Board of Nursing to investigate filed complaints. The position will end on June 6, 2015. This position was previously authorized in Public Law 2011, chapter 380.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$65,901	$70,347
OTHER SPECIAL REVENUE FUNDS TOTAL	$65,901	$70,347

Nursing - Board of 0372

Initiative: Provides funding for an increase in technology costs from the Office of Information Technology in the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,471	$1,471
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,471	$1,471

NURSING - BOARD OF 0372

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$10,144	$10,144
FEDERAL EXPENDITURES FUND TOTAL	$10,144	$10,144

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$553,197	$574,258
All Other	$477,688	$477,688
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,030,885	$1,051,946

Office of Securities 0943

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$10,113	$10,113
FEDERAL EXPENDITURES FUND TOTAL	$10,113	$10,113

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$978,646	$1,007,869
All Other	$479,245	$479,245
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,457,891	$1,487,114

Office of Securities 0943

Initiative: Continues one limited-period Senior Securities Examiner position and one limited-period Securities Examiner-in-Charge position through June 6, 2015. These positions were previously authorized to continue in Public Law 2011, chapter 380.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$154,156	$164,248
OTHER SPECIAL REVENUE FUNDS TOTAL	$154,156	$164,248

Office of Securities 0943

Initiative: Provides funding to increase the hours of one Public Services Manager II position from 58 hours to 80 hours biweekly.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$25,892	$26,384
OTHER SPECIAL REVENUE FUNDS TOTAL	$25,892	$26,384

Office of Securities 0943

Initiative: Reduces funding to accurately reflect anticipated expenditures.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($33,738)	($33,142)
OTHER SPECIAL REVENUE FUNDS TOTAL	($33,738)	($33,142)

OFFICE OF SECURITIES 0943

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$10,113	$10,113
FEDERAL EXPENDITURES FUND TOTAL	$10,113	$10,113

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	$1,158,694	$1,198,501
All Other	$445,507	$446,103
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,604,201	$1,644,604

Optometry - Board of 0385

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$40,161	$42,731
All Other	$18,742	$18,742
OTHER SPECIAL REVENUE FUNDS TOTAL	$58,903	$61,473

Optometry - Board of 0385

Initiative: Provides funding for an increase in STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$2,774	$2,904
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,774	$2,904

OPTOMETRY - BOARD OF 0385

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$40,161	$42,731
All Other	$21,516	$21,646
OTHER SPECIAL REVENUE FUNDS TOTAL	$61,677	$64,377

Osteopathic Licensure - Board of 0383

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$71,129	$72,765
All Other	$125,033	$125,033
OTHER SPECIAL REVENUE FUNDS TOTAL	$196,162	$197,798

Osteopathic Licensure - Board of 0383

Initiative: Provides funding for an increase in technology costs from the Office of Information Technology in the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$122	$122
OTHER SPECIAL REVENUE FUNDS TOTAL	$122	$122

OSTEOPATHIC LICENSURE - BOARD OF 0383 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$71,129	$72,765
All Other	$125,155	$125,155
OTHER SPECIAL REVENUE FUNDS TOTAL	$196,284	$197,920

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
FEDERAL EXPENDITURES FUND	$63,841	$63,841
OTHER SPECIAL REVENUE FUNDS	$29,059,865	$29,685,946
DEPARTMENT TOTAL - ALL FUNDS	$29,123,706	$29,749,787

Sec. A-59. Appropriations and allocations. The following appropriations and allocations are made.

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$756,532	$796,374
All Other	$126,188	$126,188
GENERAL FUND TOTAL	$882,720	$922,562

Office of Program Evaluation and Government Accountability 0976

Initiative: Adjusts funding to reflect projected costs and operational needs.

GENERAL FUND	2013-14	2014-15
All Other	($2,100)	($2,100)
GENERAL FUND TOTAL	($2,100)	($2,100)

Office of Program Evaluation and Government Accountability 0976

Initiative: Reduces funding to reflect savings from eliminating longevity payments for individuals not eligible on June 30, 2013 and maintaining the longevity payment level for those eligible on June 30, 2013 at the rate in effect on June 30, 2013 for fiscal years 2013-14 and 2014-15 only.

GENERAL FUND	2013-14	2014-15

Personal Services	$0	($283)
GENERAL FUND TOTAL	$0	($283)

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY 0976

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$756,532	$796,091
All Other	$124,088	$124,088
GENERAL FUND TOTAL	$880,620	$920,179

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$880,620**	**$920,179**
DEPARTMENT TOTAL - ALL FUNDS	**$880,620**	**$920,179**

Sec. A-60. Appropriations and allocations. The following appropriations and allocations are made.

PROPERTY TAX REVIEW, STATE BOARD OF

Property Tax Review - State Board of 0357

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$6,099	$6,099
All Other	$80,565	$80,565
GENERAL FUND TOTAL	$86,664	$86,664

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$3,000	$3,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,000	$3,000

PROPERTY TAX REVIEW - STATE BOARD OF 0357

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$6,099	$6,099
All Other	$80,565	$80,565
GENERAL FUND TOTAL	$86,664	$86,664

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$3,000	$3,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,000	$3,000

Sec. A-61. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$1,690,905	$1,690,905
GENERAL FUND TOTAL	$1,690,905	$1,690,905

Maine Public Broadcasting Corporation 0033

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	**2013-14**	**2014-15**
All Other	$0	($190,905)
GENERAL FUND TOTAL	$0	($190,905)

MAINE PUBLIC BROADCASTING CORPORATION 0033

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
All Other	$1,690,905	$1,500,000
GENERAL FUND TOTAL	$1,690,905	$1,500,000

PUBLIC BROADCASTING CORPORATION, MAINE DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$1,690,905**	**$1,500,000**

DEPARTMENT TOTAL - ALL FUNDS	**$1,690,905**	**$1,500,000**

Sec. A-62. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety 0088

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$105,283	$105,334
All Other	$195,774	$195,774
GENERAL FUND TOTAL	$301,057	$301,108

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$80,084	$82,053
All Other	$1,399,068	$1,399,068
FEDERAL EXPENDITURES FUND TOTAL	$1,479,152	$1,481,121

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$142,177	$147,916
All Other	$106,214	$106,214
OTHER SPECIAL REVENUE FUNDS TOTAL	$248,391	$254,130

ADMINISTRATION - PUBLIC SAFETY 0088

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$105,283	$105,334
All Other	$195,774	$195,774
GENERAL FUND TOTAL	$301,057	$301,108

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$80,084	$82,053
All Other	$1,399,068	$1,399,068
FEDERAL EXPENDITURES FUND TOTAL	$1,479,152	$1,481,121

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$142,177	$147,916
All Other	$106,214	$106,214
OTHER SPECIAL REVENUE FUNDS TOTAL	$248,391	$254,130

Background Checks - Certified Nursing Assistants 0992

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$70,973	$73,042
All Other	$11,683	$11,683
GENERAL FUND TOTAL	$82,656	$84,725

BACKGROUND CHECKS - CERTIFIED NURSING ASSISTANTS 0992

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$70,973	$73,042
All Other	$11,683	$11,683
GENERAL FUND TOTAL	$82,656	$84,725

Capitol Police - Bureau of 0101

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	14.500	14.500

Personal Services	$918,565	$952,620
All Other	$70,024	$70,024
GENERAL FUND TOTAL	$988,589	$1,022,644

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$100	$100
OTHER SPECIAL REVENUE FUNDS TOTAL	$100	$100

CAPITOL POLICE - BUREAU OF 0101

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	14.500	14.500
Personal Services	$918,565	$952,620
All Other	$70,024	$70,024
GENERAL FUND TOTAL	$988,589	$1,022,644

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$100	$100
OTHER SPECIAL REVENUE FUNDS TOTAL	$100	$100

Computer Crimes 0048

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$177,173	$183,868
All Other	$289,883	$289,883
GENERAL FUND TOTAL	$467,056	$473,751

Computer Crimes 0048

Initiative: Establishes one State Police Sergeant position and provides related All Other funding to support this position.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$98,964	$101,417
All Other	$110,351	$35,772
GENERAL FUND TOTAL	$209,315	$137,189

COMPUTER CRIMES 0048

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$276,137	$285,285
All Other	$400,234	$325,655
GENERAL FUND TOTAL	$676,371	$610,940

Consolidated Emergency Communications Z021

Initiative: BASELINE BUDGET

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	70.000	70.000
Personal Services	$5,417,006	$5,678,725
All Other	$681,671	$681,671
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	$6,098,677	$6,360,396

Consolidated Emergency Communications Z021

Initiative: Provides funding for system maintenance costs for the computer-aided dispatch system.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2013-14	2014-15
All Other	$6,235	$6,235
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	$6,235	$6,235

CONSOLIDATED EMERGENCY COMMUNICATIONS Z021

PROGRAM SUMMARY

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	70.000	70.000
Personal Services	$5,417,006	$5,678,725
All Other	$687,906	$687,906
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	$6,104,912	$6,366,631

Criminal Justice Academy 0290

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$25,000	$25,000
FEDERAL EXPENDITURES FUND TOTAL	$25,000	$25,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$786,416	$812,215
All Other	$950,580	$950,580
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,736,996	$1,762,795

Criminal Justice Academy 0290

Initiative: Provides funding for increased operating costs and to offset the decline in dedicated revenues.

GENERAL FUND	2013-14	2014-15
All Other	$500,000	$250,000
GENERAL FUND TOTAL	$500,000	$250,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($451,538)	($451,538)
OTHER SPECIAL REVENUE FUNDS TOTAL	($451,538)	($451,538)

Criminal Justice Academy 0290

Initiative: Provides funding for software maintenance costs.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$20,000	$20,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$20,000	$20,000

CRIMINAL JUSTICE ACADEMY 0290

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$500,000	$250,000
GENERAL FUND TOTAL	$500,000	$250,000

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$25,000	$25,000
FEDERAL EXPENDITURES FUND TOTAL	$25,000	$25,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$786,416	$812,215
All Other	$519,042	$519,042
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,305,458	$1,331,257

Divison of Building Codes and Standards Z073

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$109,162	$116,024
All Other	$76,748	$76,748
OTHER SPECIAL REVENUE FUNDS TOTAL	$185,910	$192,772

Divison of Building Codes and Standards Z073

Initiative: Reduces funding to reflect decreased revenue.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($37,662)	($37,662)
OTHER SPECIAL REVENUE FUNDS TOTAL	($37,662)	($37,662)

DIVISON OF BUILDING CODES AND STANDARDS Z073

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$109,162	$116,024
All Other	$39,086	$39,086
OTHER SPECIAL REVENUE FUNDS TOTAL	$148,248	$155,110

Drug Enforcement Agency 0388

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$205,557	$209,154
All Other	$2,930,286	$2,930,286
GENERAL FUND TOTAL	$3,135,843	$3,139,440

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$933,432	$933,432
FEDERAL EXPENDITURES FUND TOTAL	$933,432	$933,432

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$443,558	$443,558
OTHER SPECIAL REVENUE FUNDS TOTAL	$443,558	$443,558

Drug Enforcement Agency 0388

Initiative: Provides funding for the replacement of source management of confidential informants software.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$6,936	$6,936
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,936	$6,936

DRUG ENFORCEMENT AGENCY 0388

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$205,557	$209,154
All Other	$2,930,286	$2,930,286
GENERAL FUND TOTAL	$3,135,843	$3,139,440

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$933,432	$933,432
FEDERAL EXPENDITURES FUND TOTAL	$933,432	$933,432

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$450,494	$450,494
OTHER SPECIAL REVENUE FUNDS TOTAL	$450,494	$450,494

Emergency Medical Services 0485

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$369,548	$382,498
All Other	$584,358	$584,358
GENERAL FUND TOTAL	$953,906	$966,856

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$70,039	$74,527
All Other	$309,704	$309,704

FEDERAL EXPENDITURES FUND TOTAL	$379,743	$384,231

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$73,670	$75,534
All Other	$72,675	$72,675
OTHER SPECIAL REVENUE FUNDS TOTAL	$146,345	$148,209

Emergency Medical Services 0485

Initiative: Eliminates funding due to no activity in this program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($524)	($524)
OTHER SPECIAL REVENUE FUNDS TOTAL	($524)	($524)

Emergency Medical Services 0485

Initiative: Reduces funding to reflect decreased revenue.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	($224,527)	($224,527)
FEDERAL EXPENDITURES FUND TOTAL	($224,527)	($224,527)

EMERGENCY MEDICAL SERVICES 0485

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$369,548	$382,498
All Other	$584,358	$584,358
GENERAL FUND TOTAL	$953,906	$966,856

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$70,039	$74,527
All Other	$85,177	$85,177
FEDERAL EXPENDITURES FUND TOTAL	$155,216	$159,704

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$73,670	$75,534
All Other	$72,151	$72,151
OTHER SPECIAL REVENUE FUNDS TOTAL	$145,821	$147,685

Fire Marshal - Office of 0327

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$323,667	$335,439
All Other	$33,715	$33,715
GENERAL FUND TOTAL	$357,382	$369,154

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$101,675	$101,675
FEDERAL EXPENDITURES FUND TOTAL	$101,675	$101,675

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	40.000	40.000
Personal Services	$3,368,945	$3,487,996
All Other	$731,520	$731,505
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,100,465	$4,219,501

Fire Marshal - Office of 0327

Initiative: Provides funding for the licensing system and incident reporting system.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15

All Other	$15,379	$15,379
OTHER SPECIAL REVENUE FUNDS TOTAL	$15,379	$15,379

Fire Marshal - Office of 0327

Initiative: Provides funding for 4 vehicles.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Capital Expenditures	$112,000	$112,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$112,000	$112,000

FIRE MARSHAL - OFFICE OF 0327

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$323,667	$335,439
All Other	$33,715	$33,715
GENERAL FUND TOTAL	$357,382	$369,154

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$101,675	$101,675
FEDERAL EXPENDITURES FUND TOTAL	$101,675	$101,675

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	40.000	40.000
Personal Services	$3,368,945	$3,487,996
All Other	$746,899	$746,884
Capital Expenditures	$112,000	$112,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,227,844	$4,346,880

Gambling Control Board Z002

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	$1,194,269	$1,252,676
All Other	$760,858	$760,858
GENERAL FUND TOTAL	$1,955,127	$2,013,534

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$563,352	$563,352
OTHER SPECIAL REVENUE FUNDS TOTAL	$563,352	$563,352

Gambling Control Board Z002

Initiative: Provides additional funding for payments to the tribal governments of the Penobscot Nation and the Passamaquoddy Tribe pursuant to the Maine Revised Statutes, Title 8, section 1036, subsection 2-A.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,641,843	$1,674,680
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,641,843	$1,674,680

Gambling Control Board Z002

Initiative: Provides additional funding for payments to the City of Bangor pursuant to the Maine Revised Statutes, Title 8, section 1036, subsection 2-A.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$92,322	$104,936
OTHER SPECIAL REVENUE FUNDS TOTAL	$92,322	$104,936

Gambling Control Board Z002

Initiative: Provides additional funding for payments to charitable nonprofit organizations pursuant to the Maine Revised Statutes, Title 8, section 1036, subsection 2-C.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$152,360	$148,448
OTHER SPECIAL REVENUE FUNDS TOTAL	$152,360	$148,448

Gambling Control Board Z002

Initiative: Provides additional funding for administrative expenses pursuant to the Maine Revised Statutes, Title 8, section 1036, subsections 2-B and 2-C.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$553,887	$572,507
OTHER SPECIAL REVENUE FUNDS TOTAL	$553,887	$572,507

Gambling Control Board Z002

Initiative: Provides additional funding for payments to the Town of Oxford and the County of Oxford pursuant to the Maine Revised Statutes, Title 8, section 1036, subsection 2-A.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,828,197	$1,846,478
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,828,197	$1,846,478

Gambling Control Board Z002

Initiative: Provides funding for increased costs of the agency licensing management system and investigative software.

GENERAL FUND	2013-14	2014-15
All Other	$11,625	$11,625
GENERAL FUND TOTAL	$11,625	$11,625

Gambling Control Board Z002

Initiative: Provides funding for computers and related costs for one position.

GENERAL FUND	2013-14	2014-15
All Other	$2,899	$2,899
GENERAL FUND TOTAL	$2,899	$2,899

Gambling Control Board Z002

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$372,075	$359,377
OTHER SPECIAL REVENUE FUNDS TOTAL	$372,075	$359,377

GAMBLING CONTROL BOARD Z002

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	$1,194,269	$1,252,676
All Other	$775,382	$775,382
GENERAL FUND TOTAL	$1,969,651	$2,028,058

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$5,204,036	$5,269,778
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,204,036	$5,269,778

Highway Safety DPS 0457

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$374,816	$394,806
All Other	$1,721,486	$1,721,486
FEDERAL EXPENDITURES FUND TOTAL	$2,096,302	$2,116,292

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$33,166	$34,149
All Other	$309,775	$309,775
OTHER SPECIAL REVENUE FUNDS TOTAL	$342,941	$343,924

Highway Safety DPS 0457

Initiative: Provides funding for the highway safety grants management system software replacement and the child safety seat system software maintenance.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$44,998	$44,998
FEDERAL EXPENDITURES FUND TOTAL	$44,998	$44,998

Highway Safety DPS 0457

Initiative: Reduces funding to reflect decreased revenue.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($68,988)	($68,988)
OTHER SPECIAL REVENUE FUNDS TOTAL	($68,988)	($68,988)

Highway Safety DPS 0457

Initiative: Provides funding for the implied consent program.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Capital Expenditures	$650,100	$650,100
FEDERAL EXPENDITURES FUND TOTAL	$650,100	$650,100

Highway Safety DPS 0457

Initiative: Provides funding to reflect increased federal grant revenue.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$750,097	$750,097
FEDERAL EXPENDITURES FUND TOTAL	$750,097	$750,097

HIGHWAY SAFETY DPS 0457

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$374,816	$394,806
All Other	$2,516,581	$2,516,581
Capital Expenditures	$650,100	$650,100
FEDERAL EXPENDITURES FUND TOTAL	$3,541,497	$3,561,487

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$33,166	$34,149
All Other	$240,787	$240,787
OTHER SPECIAL REVENUE FUNDS TOTAL	$273,953	$274,936

Licensing and Enforcement - Public Safety 0712

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$634,857	$655,250
All Other	$240,258	$240,258
OTHER SPECIAL REVENUE FUNDS TOTAL	$875,115	$895,508

Licensing and Enforcement - Public Safety 0712

Initiative: Reduces funding to reflect decreased revenue.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($12,671)	($12,671)
OTHER SPECIAL REVENUE FUNDS TOTAL	($12,671)	($12,671)

Licensing and Enforcement - Public Safety 0712

Initiative: Provides funding for the replacement of one vehicle and reduces funding in the All Other line category to fund this purchase.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($21,500)	($21,500)
Capital Expenditures	$21,500	$21,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$634,857	$655,250
All Other	$206,087	$206,087
Capital Expenditures	$21,500	$21,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$862,444	$882,837

Liquor Enforcement 0293

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$729,832	$753,342
All Other	$113,013	$113,013
GENERAL FUND TOTAL	$842,845	$866,355

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$19,190	$19,190
OTHER SPECIAL REVENUE FUNDS TOTAL	$19,190	$19,190

Liquor Enforcement 0293

Initiative: Transfers the Liquor Enforcement program to the Department of Administrative and Financial Services, Alcoholic Beverages - General Operation program.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(11.000)	(11.000)
Personal Services	($729,832)	($753,342)
All Other	($113,013)	($113,013)
GENERAL FUND TOTAL	($842,845)	($866,355)

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($19,190)	($19,190)
OTHER SPECIAL REVENUE FUNDS TOTAL	($19,190)	($19,190)

LIQUOR ENFORCEMENT 0293

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

State Police 0291

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	313.500	313.500
Personal Services	$16,561,987	$17,121,592
All Other	$7,782,844	$7,794,064
GENERAL FUND TOTAL	$24,344,831	$24,915,656

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$322,846	$338,635
All Other	$2,120,304	$2,120,304
FEDERAL EXPENDITURES FUND TOTAL	$2,443,150	$2,458,939

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$276,064	$286,498
All Other	$400,539	$400,539

OTHER SPECIAL REVENUE FUNDS TOTAL	$676,603	$687,037

State Police 0291

Initiative: Provides funding for the approved arbitration decision and to award retroactive range changes of 4 Forensic Chemist I positions and 2 Forensic Scientist positions from range 23 to range 25, for the reclassification of one State Police Forensic Specialist position to a State Police Computer Forensic Examiner position and for the reclassification of one State Police Sergeant position to a State Police Lieutenant position.

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$26,339	$26,884
GENERAL FUND TOTAL	$26,339	$26,884

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$6,366	$6,576
FEDERAL EXPENDITURES FUND TOTAL	$6,366	$6,576

State Police 0291

Initiative: Adjusts funding for the State Police program from 51% General Fund and 49% Highway Fund to 65% General Fund and 35% Highway Fund.

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$4,553,946	$4,707,595
All Other	$1,975,058	$1,978,138
GENERAL FUND TOTAL	$6,529,004	$6,685,733

STATE POLICE 0291

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	313.500	313.500
Personal Services	$21,142,272	$21,856,071
All Other	$9,757,902	$9,772,202
GENERAL FUND TOTAL	$30,900,174	$31,628,273

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$329,212	$345,211
All Other	$2,120,304	$2,120,304
FEDERAL EXPENDITURES FUND TOTAL	$2,449,516	$2,465,515

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$276,064	$286,498
All Other	$400,539	$400,539
OTHER SPECIAL REVENUE FUNDS TOTAL	$676,603	$687,037

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$297,423	$310,522
All Other	$5,347	$5,347
FEDERAL EXPENDITURES FUND TOTAL	$302,770	$315,869

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$297,423	$310,522
All Other	$5,347	$5,347
FEDERAL EXPENDITURES FUND TOTAL	$302,770	$315,869

Turnpike Enforcement 0547

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	36.000	36.000
Personal Services	$4,343,362	$4,472,011
All Other	$1,153,761	$1,153,761

OTHER SPECIAL REVENUE FUNDS TOTAL	$5,497,123	$5,625,772

Turnpike Enforcement 0547

Initiative: Provides funding for the replacement of 4 vehicles.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Capital Expenditures	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$100,000	$100,000

TURNPIKE ENFORCEMENT 0547

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	36.000	36.000
Personal Services	$4,343,362	$4,472,011
All Other	$1,153,761	$1,153,761
Capital Expenditures	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,597,123	$5,725,772

PUBLIC SAFETY, DEPARTMENT OF		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$39,865,629**	**$40,401,198**
FEDERAL EXPENDITURES FUND	**$8,988,258**	**$9,043,803**
OTHER SPECIAL REVENUE FUNDS	**$19,140,515**	**$19,526,016**
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	**$6,104,912**	**$6,366,631**
DEPARTMENT TOTAL - ALL FUNDS	**$74,099,314**	**$75,337,648**

Sec. A-63. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC UTILITIES COMMISSION

Emergency Services Communication Bureau 0994

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
All Other	$3,747,984	$3,747,984
GENERAL FUND TOTAL	$3,747,984	$3,747,984

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$433,936	$457,669
All Other	$7,915,276	$7,916,513
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,349,212	$8,374,182

Emergency Services Communication Bureau 0994

Initiative: Transfers 3 GIS Coordinator positions and one Systems Team Leader position from the Information Services program in the Department of Administrative and Financial Services to the Emergency Services Communication Bureau program in the Public Utilities Commission to perform geographic information system activities and related activities required for the E-9-1-1 program. Adjusts funding for technology costs related to the transfer of these positions and functions.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$341,814	$354,645
All Other	($390,379)	($382,532)
OTHER SPECIAL REVENUE FUNDS TOTAL	($48,565)	($27,887)

Emergency Services Communication Bureau 0994

Initiative: Provides funding for the Public Utilities Commission's portion of the Office of the Chief Information Officer in the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$5,000	$5,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,000	$5,000

Emergency Services Communication Bureau 0994

Initiative: Reduces funding for technology services.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($84,906)	($84,406)
OTHER SPECIAL REVENUE FUNDS TOTAL	($84,906)	($84,406)

Emergency Services Communication Bureau 0994

Initiative: Reduces funding no longer required in fiscal year 2013-14 to operate 2 E-9-1-1 systems during a transition period and eliminates funding in fiscal year 2014-15.

GENERAL FUND	2013-14	2014-15
All Other	($2,607,984)	($3,747,984)
GENERAL FUND TOTAL	($2,607,984)	($3,747,984)

EMERGENCY SERVICES COMMUNICATION BUREAU 0994

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$1,140,000	$0
GENERAL FUND TOTAL	$1,140,000	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$775,750	$812,314
All Other	$7,444,991	$7,454,575
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,220,741	$8,266,889

Oversight and Evaluation Fund Z106

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$138,500	$138,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$138,500	$138,500

Oversight and Evaluation Fund Z106

Initiative: Reduces funding to align expenditures based on estimated need.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($118,500)	($118,500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($118,500)	($118,500)

OVERSIGHT AND EVALUATION FUND Z106

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$20,000	$20,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$20,000	$20,000

Public Utilities - Administrative Division 0184

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$50,000	$50,000
FEDERAL EXPENDITURES FUND TOTAL	$50,000	$50,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	56.000	56.000
POSITIONS - FTE COUNT	0.250	0.250
Personal Services	$5,560,546	$5,862,642
All Other	$2,513,414	$2,513,502
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,073,960	$8,376,144

PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$50,000	$50,000
FEDERAL EXPENDITURES FUND TOTAL	$50,000	$50,000

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	56.000	56.000
POSITIONS - FTE COUNT	0.250	0.250
Personal Services	$5,560,546	$5,862,642
All Other	$2,513,414	$2,513,502
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,073,960	$8,376,144

PUBLIC UTILITIES COMMISSION

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$1,140,000	$0
FEDERAL EXPENDITURES FUND	$50,000	$50,000
OTHER SPECIAL REVENUE FUNDS	$16,314,701	$16,663,033
DEPARTMENT TOTAL - ALL FUNDS	$17,504,701	$16,713,033

Sec. A-64. Appropriations and allocations. The following appropriations and allocations are made.

RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES

Retirement System - Retirement Allowance Fund 0085

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$529,482	$529,482
GENERAL FUND TOTAL	$529,482	$529,482

Retirement System - Retirement Allowance Fund 0085

Initiative: Adjusts funding for benefits for retired Governors and surviving spouses under the Maine Revised Statutes, Title 2, section 1-A.

GENERAL FUND	2013-14	2014-15
All Other	($49,789)	($35,440)
GENERAL FUND TOTAL	($49,789)	($35,440)

Retirement System - Retirement Allowance Fund 0085

Initiative: Provides funding for benefits for judges who retired prior to December 1, 1984 and their surviving spouses under the Maine Revised Statutes, Title 4, section 1403.

GENERAL FUND	2013-14	2014-15
All Other	($10,613)	$22,800
GENERAL FUND TOTAL	($10,613)	$22,800

RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND 0085

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$469,080	$516,842
GENERAL FUND TOTAL	$469,080	$516,842

Retirement System - Subsidized Military Service Credit Z094

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 17760, subsection 6, paragraph C, appropriates funds to allow for a member who the Maine Public Employees Retirement System has determined is qualified to purchase military service credit at a subsidized rate pursuant to Public Law 2003, chapter 693 based on a first date of retirement eligibility of March 1, 2012.

GENERAL FUND	2013-14	2014-15
All Other	$67,984	$0
GENERAL FUND TOTAL	$67,984	$0

Retirement System - Subsidized Military Service Credit Z094

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 17760, subsection 6, paragraph C, appropriates funds to allow for a member who the Maine Public Employees Retirement System has determined is qualified to purchase military service credit at a subsidized rate pursuant to Public Law 2003, chapter 693 based on a first date of retirement eligibility of April 1, 2013.

GENERAL FUND	2013-14	2014-15
All Other	$133,706	$0
GENERAL FUND TOTAL	$133,706	$0

Retirement System - Subsidized Military Service Credit Z094

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 17760, subsection 6, paragraph C, appropriates funds to allow for a member who the Maine Public Employees Retirement System has determined is qualified to purchase military service credit at a subsidized rate pursuant to Public Law 2003, chapter 693 based on a first date of retirement eligibility of August 1, 2014.

GENERAL FUND	2013-14	2014-15
All Other	$80,714	$0
GENERAL FUND TOTAL	$80,714	$0

RETIREMENT SYSTEM - SUBSIDIZED MILITARY SERVICE CREDIT Z094

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$282,404	$0
GENERAL FUND TOTAL	$282,404	$0

RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$751,484	$516,842
DEPARTMENT TOTAL - ALL FUNDS	$751,484	$516,842

Sec. A-65. Appropriations and allocations. The following appropriations and allocations are made.

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$46,960	$46,960
GENERAL FUND TOTAL	$46,960	$46,960

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$40,348	$40,348
OTHER SPECIAL REVENUE FUNDS TOTAL	$40,348	$40,348

SACO RIVER CORRIDOR COMMISSION 0322

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$46,960	$46,960
GENERAL FUND TOTAL	$46,960	$46,960

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$40,348	$40,348
OTHER SPECIAL REVENUE FUNDS TOTAL	$40,348	$40,348

Sec. A-66. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Administration - Archives 0050

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	$699,119	$734,426
All Other	$73,773	$73,773
GENERAL FUND TOTAL	$772,892	$808,199

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$72,997	$75,047
All Other	$2,673	$2,673
FEDERAL EXPENDITURES FUND TOTAL	$75,670	$77,720

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$17,730	$17,730

OTHER SPECIAL REVENUE FUNDS TOTAL	$17,730	$17,730

Administration - Archives 0050

Initiative: Provides funding for revenue received from annual grants from the National Archives and Records Administration, to further preservation of historic records and archives.

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$25,000	$25,000
FEDERAL EXPENDITURES FUND TOTAL	$25,000	$25,000

Administration - Archives 0050

Initiative: Provides funding for the approved reclassification of one Office Assistant II position to one Inventory and Property Associate I position. The reclassification was approved in October 2012.

GENERAL FUND	2013-14	2014-15
Personal Services	$5,476	$3,058
GENERAL FUND TOTAL	$5,476	$3,058

Administration - Archives 0050

Initiative: Provides funding to support the Administration - Archives program constitutional mandate to preserve and provide public access to the State's temporary and permanent records in paper and electronic formats by increasing its computer hardware and software infrastructure.

GENERAL FUND	2013-14	2014-15
All Other	$497,500	$52,000
Capital Expenditures	$27,700	$0
GENERAL FUND TOTAL	$525,200	$52,000

Administration - Archives 0050

Initiative: Provides funding to expand physical storage space for the Administration - Archives program to enable the agency to temporarily relieve storage backlogs and establishes one Inventory and Property Associate I position and one part-time Inventory and Property Associate I position to administer the workload.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	$81,493	$86,831
All Other	$150,000	$150,000
GENERAL FUND TOTAL	$231,493	$236,831

ADMINISTRATION - ARCHIVES 0050

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	12.500	12.500
Personal Services	$786,088	$824,315
All Other	$721,273	$275,773
Capital Expenditures	$27,700	$0
GENERAL FUND TOTAL	$1,535,061	$1,100,088

FEDERAL EXPENDITURES FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$72,997	$75,047
All Other	$27,673	$27,673
FEDERAL EXPENDITURES FUND TOTAL	$100,670	$102,720

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$17,730	$17,730
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,730	$17,730

Administration - Motor Vehicles 0077

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	$485,423	$485,423
FEDERAL EXPENDITURES FUND TOTAL	$485,423	$485,423

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$100,720	$103,626

All Other	$186,359	$186,359
OTHER SPECIAL REVENUE FUNDS TOTAL	$287,079	$289,985

Administration - Motor Vehicles 0077

Initiative: Reduces funding in the Maine Motor Vehicle Franchise Fund to match expenditures with anticipated revenues.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$0	($1,159)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	($1,159)

ADMINISTRATION - MOTOR VEHICLES 0077

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
All Other	$485,423	$485,423
FEDERAL EXPENDITURES FUND TOTAL	$485,423	$485,423

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$100,720	$103,626
All Other	$186,359	$185,200
OTHER SPECIAL REVENUE FUNDS TOTAL	$287,079	$288,826

Bureau of Administrative Services and Corporations 0692

Initiative: BASELINE BUDGET

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	31.000	31.000
Personal Services	$1,920,768	$2,006,025
All Other	$699,530	$699,530
GENERAL FUND TOTAL	$2,620,298	$2,705,555

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$217,781	$231,990
All Other	$14,385	$14,385
OTHER SPECIAL REVENUE FUNDS TOTAL	$232,166	$246,375

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding in the public comment publication program for revenue received in support of preparation of the "Maine Citizen's Guide to the General Election."

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$9,500	$9,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$9,500	$9,500

BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692

PROGRAM SUMMARY

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	31.000	31.000
Personal Services	$1,920,768	$2,006,025
All Other	$699,530	$699,530
GENERAL FUND TOTAL	$2,620,298	$2,705,555

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$217,781	$231,990
All Other	$23,885	$23,885
OTHER SPECIAL REVENUE FUNDS TOTAL	$241,666	$255,875

Elections and Commissions 0693

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000

Personal Services	$106,552	$113,250
All Other	$1,323,300	$1,323,300
FEDERAL EXPENDITURES FUND TOTAL	$1,429,852	$1,436,550

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$4,000	$4,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,000	$4,000

Elections and Commissions 0693

Initiative: Provides funding for the elections conference account from revenue received in support of the annual elections conference.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$25,000	$25,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$25,000	$25,000

Elections and Commissions 0693

Initiative: Provides funding for the central voter registration account from revenue received through the sale of voting lists to support maintenance of the central voter registration system.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$21,000	$21,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$21,000	$21,000

ELECTIONS AND COMMISSIONS 0693

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$106,552	$113,250
All Other	$1,323,300	$1,323,300
FEDERAL EXPENDITURES FUND TOTAL	$1,429,852	$1,436,550

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$50,000	$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$50,000	$50,000

Municipal Excise Tax Reimbursement Fund 0871

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$880,000	$880,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$880,000	$880,000

Municipal Excise Tax Reimbursement Fund 0871

Initiative: Provides funding for reimbursement to municipalities based on current projections.

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$45,000	$45,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$45,000	$45,000

MUNICIPAL EXCISE TAX REIMBURSEMENT FUND 0871

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
All Other	$925,000	$925,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$925,000	$925,000

SECRETARY OF STATE, DEPARTMENT OF		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$4,155,359**	**$3,805,643**
FEDERAL EXPENDITURES FUND	**$2,015,945**	**$2,024,693**
OTHER SPECIAL REVENUE FUNDS	**$1,521,475**	**$1,537,431**
DEPARTMENT TOTAL - ALL FUNDS	**$7,692,779**	**$7,367,767**

Sec. A-67. Appropriations and allocations. The following appropriations and allocations are made.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$21,858	$21,858
GENERAL FUND TOTAL	$21,858	$21,858

ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$21,858	$21,858
GENERAL FUND TOTAL	$21,858	$21,858

Sec. A-68. Appropriations and allocations. The following appropriations and allocations are made.

STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR

Reserve Fund for State House Preservation and Maintenance 0975

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$800,000	$800,000
GENERAL FUND TOTAL	$800,000	$800,000

RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE 0975

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$800,000	$800,000
GENERAL FUND TOTAL	$800,000	$800,000

Sec. A-69. Appropriations and allocations. The following appropriations and allocations are made.

TREASURER OF STATE, OFFICE OF

Administration - Treasury 0022

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	15.000	15.000
Personal Services	$1,085,920	$1,129,531
All Other	$804,699	$804,699
GENERAL FUND TOTAL	$1,890,619	$1,934,230

ABANDONED PROPERTY FUND	2013-14	2014-15
All Other	$218,474	$218,474
ABANDONED PROPERTY FUND TOTAL	$218,474	$218,474

Administration - Treasury 0022

Initiative: Provides funding for technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

ABANDONED PROPERTY FUND	2013-14	2014-15
All Other	$4,675	($325)
ABANDONED PROPERTY FUND TOTAL	$4,675	($325)

Administration - Treasury 0022

Initiative: Reduces funding from changing the way in which unclaimed property is advertised.

ABANDONED PROPERTY FUND	2013-14	2014-15
All Other	($15,000)	($15,000)
ABANDONED PROPERTY FUND TOTAL	($15,000)	($15,000)

ADMINISTRATION - TREASURY 0022

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	15.000	15.000
Personal Services	$1,085,920	$1,129,531
All Other	$804,699	$804,699
GENERAL FUND TOTAL	$1,890,619	$1,934,230

ABANDONED PROPERTY FUND	2013-14	2014-15
All Other	$208,149	$203,149
ABANDONED PROPERTY FUND TOTAL	$208,149	$203,149

Debt Service - Treasury 0021

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$100,649,386	$100,649,386
GENERAL FUND TOTAL	$100,649,386	$100,649,386

FEDERAL EXPENDITURES FUND ARRA	2013-14	2014-15
All Other	$295,737	$295,737
FEDERAL EXPENDITURES FUND ARRA TOTAL	$295,737	$295,737

Debt Service - Treasury 0021

Initiative: Adjusts debt service funding levels.

GENERAL FUND	2013-14	2014-15
All Other	($20,809,844)	($24,093,398)
GENERAL FUND TOTAL	($20,809,844)	($24,093,398)

DEBT SERVICE - TREASURY 0021

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$79,839,542	$76,555,988
GENERAL FUND TOTAL	$79,839,542	$76,555,988

FEDERAL EXPENDITURES FUND ARRA	2013-14	2014-15
All Other	$295,737	$295,737
FEDERAL EXPENDITURES FUND ARRA TOTAL	$295,737	$295,737

Disproportionate Tax Burden Fund 0472

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$19,758,011	$19,758,011
OTHER SPECIAL REVENUE FUNDS TOTAL	$19,758,011	$19,758,011

Disproportionate Tax Burden Fund 0472

Initiative: Adjusts funding for municipal revenue sharing to municipalities based on total budgeted transfers.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($4,168,011)	($4,558,011)
OTHER SPECIAL REVENUE FUNDS TOTAL	($4,168,011)	($4,558,011)

DISPROPORTIONATE TAX BURDEN FUND 0472

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$15,590,000	$15,200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$15,590,000	$15,200,000

Passamaquoddy Sales Tax Fund 0915

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$17,607	$17,607
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,607	$17,607

PASSAMAQUODDY SALES TAX FUND 0915

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$17,607	$17,607
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,607	$17,607

State - Municipal Revenue Sharing 0020

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$74,064,272	$74,064,272
OTHER SPECIAL REVENUE FUNDS TOTAL	$74,064,272	$74,064,272

State - Municipal Revenue Sharing 0020

Initiative: Adjusts funding for municipal revenue sharing to municipalities based on total budgeted transfers.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($24,654,272)	($29,264,272)
OTHER SPECIAL REVENUE FUNDS TOTAL	($24,654,272)	($29,264,272)

STATE - MUNICIPAL REVENUE SHARING 0020

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$49,410,000	$44,800,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$49,410,000	$44,800,000

TREASURER OF STATE, OFFICE OF

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$81,730,161	$78,490,218
OTHER SPECIAL REVENUE FUNDS	$65,017,607	$60,017,607
FEDERAL EXPENDITURES FUND ARRA	$295,737	$295,737
ABANDONED PROPERTY FUND	$208,149	$203,149
DEPARTMENT TOTAL - ALL FUNDS	$147,251,654	$139,006,711

Sec. A-70. Appropriations and allocations. The following appropriations and allocations are made.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Casco Bay Estuary Project - University of Southern Maine 0983

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$35,000	$35,000
GENERAL FUND TOTAL	$35,000	$35,000

CASCO BAY ESTUARY PROJECT - UNIVERSITY OF SOUTHERN MAINE 0983

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$35,000	$35,000
GENERAL FUND TOTAL	$35,000	$35,000

Debt Service - University of Maine System 0902

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$3,267,950	$3,267,950
GENERAL FUND TOTAL	$3,267,950	$3,267,950

DEBT SERVICE - UNIVERSITY OF MAINE SYSTEM 0902

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$3,267,950	$3,267,950
GENERAL FUND TOTAL	$3,267,950	$3,267,950

Educational and General Activities - UMS 0031

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$176,194,798	$176,194,798
GENERAL FUND TOTAL	$176,194,798	$176,194,798

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$550,000	$550,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$550,000	$550,000

Educational and General Activities - UMS 0031

Initiative: Provides funding to reflect the historical trend of the Maine Black Bears Scholarship Fund license plate revenue.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$50,000	$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$50,000	$50,000

Educational and General Activities - UMS 0031

Initiative: Provides one-time funds in fiscal year 2014-15 to match $500,000 in private funding from the University of Maine System to establish a scholarship program to assist adults with prior educational credits to return to the University of Maine System to complete their baccalaureate degrees.

GENERAL FUND	2013-14	2014-15
All Other	$0	$500,000
GENERAL FUND TOTAL	$0	$500,000

EDUCATIONAL AND GENERAL ACTIVITIES - UMS 0031

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$176,194,798	$176,694,798
GENERAL FUND TOTAL	$176,194,798	$176,694,798

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$600,000	$600,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$600,000	$600,000

Maine Centers for Women, Work and Community 0132

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$841,975	$841,975
GENERAL FUND TOTAL	$841,975	$841,975

MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY 0132

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$841,975	$841,975
GENERAL FUND TOTAL	$841,975	$841,975

Maine Economic Improvement Fund 0986

Initiative: BASELINE BUDGET

GENERAL FUND	2013-14	2014-15
All Other	$14,700,000	$14,700,000
GENERAL FUND TOTAL	$14,700,000	$14,700,000

MAINE ECONOMIC IMPROVEMENT FUND 0986

PROGRAM SUMMARY

GENERAL FUND	2013-14	2014-15
All Other	$14,700,000	$14,700,000
GENERAL FUND TOTAL	$14,700,000	$14,700,000

Maine Marine Wind Energy Demonstration Site Fund Z110

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Maine Marine Wind Energy Demonstration Site Fund Z110

Initiative: Eliminates the base allocation for the Maine Marine Wind Energy Demonstration Site Fund.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($500)	($500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($500)	($500)

MAINE MARINE WIND ENERGY DEMONSTRATION SITE FUND Z110

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

UM Cooperative Extension - Pesticide Education Z059

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

UM Cooperative Extension - Pesticide Education Z059

Initiative: Provides funding for integrated pest management for the blueberry industry.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$100,000	$100,000

UM COOPERATIVE EXTENSION - PESTICIDE EDUCATION Z059

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$100,500	$100,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$100,500	$100,500

University of Maine Scholarship Fund Z011

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,241,590	$1,241,590
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,241,590	$1,241,590

University of Maine Scholarship Fund Z011

Initiative: Reduces funding to reflect the historical trend of the University of Maine System license plate revenue.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($65,440)	($65,440)
OTHER SPECIAL REVENUE FUNDS TOTAL	($65,440)	($65,440)

University of Maine Scholarship Fund Z011

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,902,085	$1,933,129
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,902,085	$1,933,129

UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$3,078,235	$3,109,279
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,078,235	$3,109,279

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	**$195,039,723**	**$195,539,723**
OTHER SPECIAL REVENUE FUNDS	**$3,778,735**	**$3,809,779**
DEPARTMENT TOTAL - ALL FUNDS	**$198,818,458**	**$199,349,502**

Sec. A-71. Appropriations and allocations. The following appropriations and allocations are made.

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board 0183

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	109.000	109.000
Personal Services	$8,335,172	$8,653,837
All Other	$1,937,386	$1,937,386
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,272,558	$10,591,223

Administration - Workers' Compensation Board 0183

Initiative: Continues one Assistant to the General Counsel position originally established by financial order.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$101,653	$104,312
OTHER SPECIAL REVENUE FUNDS TOTAL	$101,653	$104,312

Administration - Workers' Compensation Board 0183

Initiative: Transfers funding for telephone expenses from the Workers' Compensation Board program to the Administration - Workers' Compensation Board program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,357	$1,357
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,357	$1,357

Administration - Workers' Compensation Board 0183

Initiative: Eliminates one Business Manager I position and provides funding to increase the hours of one Office Associate II position from 68 to 80 hours bi-weekly.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($58,558)	($62,126)
OTHER SPECIAL REVENUE FUNDS TOTAL	($58,558)	($62,126)

Administration - Workers' Compensation Board 0183

Initiative: Reduces funding to reflect projected expenditures.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($6,918)	($6,918)
OTHER SPECIAL REVENUE FUNDS TOTAL	($6,918)	($6,918)

Administration - Workers' Compensation Board 0183

Initiative: Provides funding for increases in rents, insurances and STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$70,508	$80,040
OTHER SPECIAL REVENUE FUNDS TOTAL	$70,508	$80,040

ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	109.000	109.000
Personal Services	$8,378,267	$8,696,023
All Other	$2,002,333	$2,011,865
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,380,600	$10,707,888

Employment Rehabilitation Program 0195

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$125,000	$125,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$125,000	$125,000

EMPLOYMENT REHABILITATION PROGRAM 0195

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$125,000	$125,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$125,000	$125,000

Workers' Compensation Board 0751

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$10,000	$10,000
All Other	$19,281	$19,281
OTHER SPECIAL REVENUE FUNDS TOTAL	$29,281	$29,281

Workers' Compensation Board 0751

Initiative: Transfers funding for telephone expenses from the Workers' Compensation Board program to the Administration - Workers' Compensation Board program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($1,357)	($1,357)
OTHER SPECIAL REVENUE FUNDS TOTAL	($1,357)	($1,357)

Workers' Compensation Board 0751

Initiative: Reduces funding to reflect projected expenditures.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	($6,093)	($6,093)
OTHER SPECIAL REVENUE FUNDS TOTAL	($6,093)	($6,093)

WORKERS' COMPENSATION BOARD 0751

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$10,000	$10,000
All Other	$11,831	$11,831
OTHER SPECIAL REVENUE FUNDS TOTAL	$21,831	$21,831

WORKERS' COMPENSATION BOARD DEPARTMENT TOTALS	2013-14	2014-15
OTHER SPECIAL REVENUE FUNDS	$10,527,431	$10,854,719
DEPARTMENT TOTAL - ALL FUNDS	$10,527,431	$10,854,719

PART B

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Buildings and Grounds Operations 0080

Initiative: RECLASSIFICATIONS

GENERAL FUND	2013-14	2014-15
Personal Services	$8,096	$8,255
All Other	($8,096)	($8,255)
GENERAL FUND TOTAL	$0	$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$0	$0
DEPARTMENT TOTAL - ALL FUNDS	$0	$0

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Beverage Container Enforcement Fund 0971

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$2,963	$3,179
All Other	$135	$145

OTHER SPECIAL REVENUE FUNDS TOTAL	$3,098	$3,324

Boating Facilities Fund Z226

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$3,163	$3,394
All Other	$99	$106
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,262	$3,500

Division of Agricultural Resource Development 0833

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
Personal Services	$4,923	$5,019
All Other	$225	$229
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,148	$5,248

Parks - General Operations Z221

Initiative: RECLASSIFICATIONS

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$2,549	$2,685
All Other	($2,549)	($2,685)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$2,550	$2,685
All Other	$80	$84
FEDERAL EXPENDITURES FUND TOTAL	$2,630	$2,769

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$0**	**$0**
FEDERAL EXPENDITURES FUND	**$2,630**	**$2,769**
OTHER SPECIAL REVENUE FUNDS	**$11,508**	**$12,072**
DEPARTMENT TOTAL - ALL FUNDS	**$14,138**	**$14,841**

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Military Training and Operations 0108

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$5,866	$6,400
FEDERAL EXPENDITURES FUND TOTAL	$5,866	$6,400

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
FEDERAL EXPENDITURES FUND	**$5,866**	**$6,400**
DEPARTMENT TOTAL - ALL FUNDS	**$5,866**	**$6,400**

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: RECLASSIFICATIONS

GENERAL FUND	**2013-14**	**2014-15**
Personal Services	$15,377	$19,462
All Other	($15,377)	($19,462)
GENERAL FUND TOTAL	$0	$0

PK-20, Adult Education and Federal Programs Team Z081

Initiative: RECLASSIFICATION

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	$14,991	$6,591
All Other	($14,991)	($6,591)

FEDERAL EXPENDITURES FUND TOTAL	$0	$0

School Finance and Operations Z078

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$5,821	$3,237
FEDERAL EXPENDITURES FUND TOTAL	$5,821	$3,237

School Finance and Operations Z078

Initiative: RECLASSIFICATION

GENERAL FUND	2013-14	2014-15
Personal Services	$4,063	$4,312
All Other	($4,063)	($4,312)
GENERAL FUND TOTAL	$0	$0

Special Services Team Z080

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$2,648	$2,699
All Other	($2,648)	($2,699)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$0	$0
FEDERAL EXPENDITURES FUND	$5,821	$3,237
DEPARTMENT TOTAL - ALL FUNDS	$5,821	$3,237

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Remediation and Waste Management 0247

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$4,605	$4,796
FEDERAL EXPENDITURES FUND TOTAL	$4,605	$4,796

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
FEDERAL EXPENDITURES FUND	$4,605	$4,796
DEPARTMENT TOTAL - ALL FUNDS	$4,605	$4,796

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Child Support 0100

Initiative: RECLASSIFICATIONS

GENERAL FUND	2013-14	2014-15
Personal Services	$5,367	$5,709
All Other	($5,367)	($5,709)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$14,948	$15,939
All Other	$532	$567
FEDERAL EXPENDITURES FUND TOTAL	$15,480	$16,506

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$2,119	$2,278
All Other	$75	$81
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,194	$2,359

Disability Determination - Division of 0208

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2013-14	2014-15

Personal Services	$483,803	$62,524
All Other	$17,209	$2,260
FEDERAL EXPENDITURES FUND TOTAL	$501,012	$64,784

Office for Family Independence Z020

Initiative: RECLASSIFICATIONS

GENERAL FUND	2013-14	2014-15
Personal Services	$10,912	$1,496
All Other	($10,912)	($1,496)
GENERAL FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$10,911	$1,498
All Other	$388	$53
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,299	$1,551

Office of Elder Services Central Office 0140

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$5,871	$6,044
All Other	$98	$101
FEDERAL EXPENDITURES FUND TOTAL	$5,969	$6,145

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$0	$0
FEDERAL EXPENDITURES FUND	$522,461	$87,435
OTHER SPECIAL REVENUE FUNDS	$13,493	$3,910
DEPARTMENT TOTAL - ALL FUNDS	$535,954	$91,345

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Endangered Nongame Operations 0536

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$4,415	$4,500
All Other	($4,415)	($4,500)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$4,416	$4,498
All Other	($4,416)	($4,498)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Fisheries and Hatcheries Operations 0535

Initiative: RECLASSIFICATIONS

GENERAL FUND	2013-14	2014-15
Personal Services	$13,267	$13,984
All Other	($13,267)	($13,984)
GENERAL FUND TOTAL	$0	$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: RECLASSIFICATIONS

GENERAL FUND	2013-14	2014-15
Personal Services	$2,593	$2,855
All Other	($2,593)	($2,855)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$6,048	$6,660
All Other	($6,048)	($6,660)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$0	$0
FEDERAL EXPENDITURES FUND	$0	$0
OTHER SPECIAL REVENUE FUNDS	$0	$0
DEPARTMENT TOTAL - ALL FUNDS	$0	$0

LABOR, DEPARTMENT OF

Blind and Visually Impaired - Division for the 0126

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$1,832	$2,030
All Other	($1,832)	($2,030)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Employment Services Activity 0852

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$12,089	$13,097
All Other	($12,089)	($13,097)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Regulation and Enforcement 0159

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$2,689	$2,739
FEDERAL EXPENDITURES FUND TOTAL	$2,689	$2,739

Safety Education and Training Programs 0161

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$2,689	$2,741
All Other	($2,689)	($2,741)
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
FEDERAL EXPENDITURES FUND	$2,689	$2,739
OTHER SPECIAL REVENUE FUNDS	$0	$0
DEPARTMENT TOTAL - ALL FUNDS	$2,689	$2,739

MARINE RESOURCES, DEPARTMENT OF

Bureau of Public Health Z154

Initiative: RECLASSIFICATIONS

GENERAL FUND	2013-14	2014-15
Personal Services	$5,699	$6,026
All Other	($5,699)	($6,026)
GENERAL FUND TOTAL	$0	$0

Bureau of Resource Management 0027

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	$6,541	$6,923
All Other	($6,541)	($6,923)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Office of the Commissioner 0258

Initiative: RECLASSIFICATIONS

GENERAL FUND	2013-14	2014-15
Personal Services	$2,873	$3,063
All Other	($2,873)	($3,063)
GENERAL FUND TOTAL	$0	$0

MARINE RESOURCES, DEPARTMENT OF		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$0**	**$0**
FEDERAL EXPENDITURES FUND	**$0**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$0**	**$0**

SECTION TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$0**	**$0**
FEDERAL EXPENDITURES FUND	**$544,072**	**$107,376**
OTHER SPECIAL REVENUE FUNDS	**$25,001**	**$15,982**
SECTION TOTAL - ALL FUNDS	**$569,073**	**$123,358**

PART C

Sec. C-1. 5 MRSA §17154, sub-§6, ¶¶G to I are enacted to read:

G. Notwithstanding this section, beginning in fiscal year 2013-14, the employer retirement costs that are applicable to the normal cost of retirement for a teacher must be included in the total allocation in accordance with Title 20-A, chapter 606-B for the school administrative unit that employs the teacher.

H. Notwithstanding this section, beginning in fiscal year 2013-14, the employer retirement costs and administrative operating expenses related to the retirement programs applicable to those teachers employed by school administrative units, as defined in Title 20-A, section 1, subsection 26, whose funding is provided from local and state funds must be paid by local school administrative units.

I. Notwithstanding this section, beginning in fiscal year 2013-14, the employer retirement costs and administrative operating expenses related to the retirement programs applicable to those teachers employed by private schools, as defined in Title 20-A, section 1, subsection 22, must be paid by the private school.

Sec. C-2. 20-A MRSA §4775, as enacted by PL 1997, c. 758, §2, is amended to read:

§4775. Payment; appropriations

The department shall pay 50% of the in-state tuition for the first ~~3~~ 6 credit hours taken each semester by a student at an eligible institution and up to ~~6~~ 12 credit hours per academic year. The eligible institution may not make any additional tuition charges for the course but may impose fees and charges, other than tuition, that are ordinarily imposed on students not covered by this chapter. Funds appropriated to the department to carry out the purposes of this chapter must be in addition to the customary and ongoing amounts appropriated for general purpose aid for local schools.

Sec. C-3. 20-A MRSA §5806, sub-§2, as amended by PL 2009, c. 571, Pt. E, §8, is further amended to read:

2. Maximum allowable tuition. The maximum allowable tuition charged to a school administrative unit by a private school is the rate established under subsection 1 or the state average per public secondary student cost as adjusted, whichever is lower, plus an insured value factor. For school year 2009-2010 only, the maximum allowable tuition rate, prior to the addition of the insured value factor, must be reduced by 2%; the insured value factor must be based on this reduced rate. The insured value factor is computed by dividing 5% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the tuition charge is computed. For the 2008-2009 school year only, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate per student, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student. Beginning in school year 2009-2010, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate or $500 per student, whichever is less, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student. For the 2013-2014 and 2014-2015 school years only, the maximum allowable tuition charged to a school administrative unit by a private school that participates in the Maine Public Employees Retirement System must be increased above the amount otherwise permitted under this section by an amount equal to the calculated normal cost of teacher retirement for that school divided by the number of enrolled students as of October 1st of the year immediately before the school year for which the tuition is charged.

Sec. C-4. 20-A MRSA §15671, sub-§1-A is enacted to read:

1-A. State funding for kindergarten to grade 12 public education. Beginning in fiscal year 2015-16 and in each fiscal year thereafter until the state share percentage of the total cost of funding public education from kindergarten to grade 12 reaches 55% pursuant to subsection 7, paragraph B, the State shall increase the state share percentage of the funding for the cost of essential programs and services by at least one percentage point per year over the percentage of the previous year and the department, in allocating funds, shall make this increase in funding a priority. For those fiscal years that the funding appropriated or allocated for the cost of essential programs and services is not sufficient to increase the state share percentage of the total cost of funding public education from kindergarten to grade 12 by at least one percentage point, no new programs or initiatives may be established for kindergarten to grade 12 public education within the department that would divert funds that would otherwise be distributed as general purpose aid for local schools pursuant to subsection 5.

Sec. C-5. 20-A MRSA §15671, sub-§5-A is enacted to read:

5-A. Funds from casino slot machines or table games. Revenues received by the department from casino slot machines or casino table games pursuant to Title 8, section 1036, subsection 2-A, paragraph A or Title 8, section 1036, subsection 2-B, paragraph A must be distributed as general purpose aid for local schools, and each school administrative unit shall make its own determination as to how to allocate these resources. Neither the Governor nor the Legislature may divert the revenues payable to the department to any other fund or for any other use. Any proposal to enact or amend a law to allow distribution of the revenues paid to the department from casino slot machines or casino table games for another purpose must be submitted to the Legislative Council and to the joint standing committee of the Legislature having jurisdiction over education matters at least 30 days prior to any vote or public hearing on the proposal.

Sec. C-6. 20-A MRSA §15671, sub-§7, ¶A, as amended by PL 2011, c. 655, Pt. C, §2, is further amended to read:

A. The base total calculated pursuant to section 15683, subsection 2 is subject to the following annual targets.

(1) For fiscal year 2005-06, the target is 84%.

(2) For fiscal year 2006-07, the target is 90%.

(3) For fiscal year 2007-08, the target is 95%.

(4) For fiscal year 2008-09, the target is 97%.

(5) For fiscal year 2009-10, the target is 97%.

(6) For fiscal year 2010-11, the target is 97%.

(7) For fiscal year 2011-12, the target is 97%.

(8) For fiscal year 2012-13, the target is 97%.

(9) For fiscal year 2013-14 and succeeding years, the target is ~~100%~~ 97%.

Sec. C-7. 20-A MRSA §15671, sub-§7, ¶B, as amended by PL 2013, c. 1, Pt. C, §1, is further amended to read:

B. The annual targets for the state share percentage of the statewide adjusted total cost of the components of essential programs and services are as follows.

(1) For fiscal year 2005-06, the target is 52.6%.

(2) For fiscal year 2006-07, the target is 53.86%.

(3) For fiscal year 2007-08, the target is 53.51%.

(4) For fiscal year 2008-09, the target is 52.52%.

(5) For fiscal year 2009-10, the target is 48.93%.

(6) For fiscal year 2010-11, the target is 45.84%.

(7) For fiscal year 2011-12, the target is 46.02%.

(8) For fiscal year 2012-13, the target is 45.87%.

(9) For fiscal year 2013-14, the target is 47.29%.

Sec. C-8. 20-A MRSA §15671, sub-§7, ¶C, as amended by PL 2013, c. 1, Pt. C, §2, is further amended to read:

C. Beginning in fiscal year 2011-12, the annual targets for the state share percentage of the total cost of funding public education from kindergarten to grade 12 including the cost of the components of essential programs and services plus the state contributions to teacher retirement, retired teachers' health insurance and retired teachers' life insurance are as follows.

(1) For fiscal year 2011-12, the target is 49.47%.

(2) For fiscal year 2012-13, the target is 49.35%.

(3) For fiscal year 2013-14 ~~and succeeding years~~, the target is ~~55%~~ 50.44%.

(4) For fiscal year 2014-15 and succeeding years, the target is 55%.

Sec. C-9. 20-A MRSA §15671-A, sub-§2, ¶B, as amended by PL 2013, c. 1, Pt. C, §3, is further amended to read:

B. For property tax years beginning on or after April 1, 2005, the commissioner shall calculate the full-value education mill rate that is required to raise the statewide total local share. The full-value education mill rate is calculated for each fiscal year by dividing the applicable statewide total local share by the applicable statewide valuation. The full-value education mill rate must decline over the period from fiscal year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill rate must be applied according to section 15688, subsection 3-A, paragraph A to determine a municipality's local cost share expectation. Full-value education mill rates must be derived according to the following schedule.

(1) For the 2005 property tax year, the full-value education mill rate is the amount necessary to result in a 47.4% statewide total local share in fiscal year 2005-06.

(2) For the 2006 property tax year, the full-value education mill rate is the amount necessary to result in a 46.14% statewide total local share in fiscal year 2006-07.

(3) For the 2007 property tax year, the full-value education mill rate is the amount necessary to result in a 46.49% statewide total local share in fiscal year 2007-08.

(4) For the 2008 property tax year, the full-value education mill rate is the amount necessary to result in a 47.48% statewide total local share in fiscal year 2008-09.

(4-A) For the 2009 property tax year, the full-value education mill rate is the amount necessary to result in a 51.07% statewide total local share in fiscal year 2009-10.

(4-B) For the 2010 property tax year, the full-value education mill rate is the amount necessary to result in a 54.16% statewide total local share in fiscal year 2010-11.

(4-C) For the 2011 property tax year, the full-value education mill rate is the amount necessary to result in a 53.98% statewide total local share in fiscal year 2011-12.

(5) For the 2012 property tax year, the full-value education mill rate is the amount necessary to result in a 54.13% statewide total local share in fiscal year 2012-13.

(6) For the 2013 property tax year, the full-value education mill rate is the amount necessary to result in a ~~47.50%~~ 52.71% statewide total local share in fiscal year 2013-14.

(7) For the 2014 property tax year and subsequent tax years, the full-value education mill rate is the amount necessary to result in a 45% statewide total local share in fiscal year 2014-15 and after.

Sec. C-10. 20-A MRSA §15681-A, sub-§4, as enacted by PL 2005, c. 2, Pt. D, §44 and affected by §§72 and 74 and c. 12, Pt. WW, §18 and amended by c. 397, Pt. D, §3, is further amended to read:

4. Career and technical education costs. Career and technical education costs in the base year adjusted to the year prior to the allocation year. This subsection does not apply to the 2014-15 funding year and thereafter; and

Sec. C-11. 20-A MRSA §15688, sub-§1, as amended by PL 2005, c. 2, Pt. D, §53 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is further amended to read:

1. School administrative unit; total cost. For each school administrative unit, the commissioner shall annually determine the school administrative unit's total cost of education. A school administrative unit's total cost of education must include:

A. The school administrative unit's base total calculated pursuant to section 15683, subsection 1, adjusted pursuant to the transition targets described in section 15671, subsection 7, paragraph A;

B. The other subsidizable costs described in section 15681-A; ~~and~~

C. The total debt service allocation described in section 15683-A.~~;~~ and

D. Beginning in the 2013-14 funding year, the normal cost of retirement for a teacher pursuant to Title 5, section 17154, subsection 6.

Sec. C-12. 20-A MRSA §15688-A is enacted to read:

§15688-A. Enhancing student performance and opportunity; costs

Beginning in fiscal year 2013-14, the commissioner may expend and disburse funds to meet the purposes of this section to the appropriate school administrative unit or institution or to meet contractual obligations.

1. Career and technical education costs. Beginning in fiscal year 2014-15, the allocation for ca-

reer and technical education must be based upon a program-driven model that considers components for direct instruction, central administration, supplies, operation and maintenance of plant, other student and staff support and equipment. Monthly payments must be made directly to school administrative units with career and technical education centers and directly to career and technical education regions. If a school administrative unit with a career and technical education center or a career and technical education region has any unexpended funds at the end of the fiscal year, these funds must be carried forward for the purposes of career and technical education.

2. College transitions programs. The commissioner may expend and disburse funds to provide for expanded access to programs designed to provide college transitions programs through the State's adult education system.

3. Transition to proficiency-based diplomas. The commissioner may expend and disburse funds to support the transition to proficiency-based diplomas pursuant to section 4722-A, subsection 4.

Sec. C-13. 20-A MRSA §15689, sub-§1, ¶B, as amended by PL 2013, c. 1, Pt. C, §4, is further amended to read:

B. The school administrative unit's special education costs as calculated pursuant to section 15681-A, subsection 2 multiplied by the following transition percentages:

(1) In fiscal year 2005-06, 84%;

(2) In fiscal year 2006-07, 84%;

(3) In fiscal year 2007-08, 84%;

(4) In fiscal year 2008-09, 45%;

(5) In fiscal year 2009-10, 40% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;

(6) In fiscal year 2010-11, 35% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;

(7) In fiscal year 2011-12, 30%;

(8) In fiscal year 2012-13, 30%; ~~and~~

(9) In fiscal year 2013-14 ~~and succeeding years~~, 35%~~.~~; and

(10) In fiscal year 2014-15 and succeeding years, 30%.

Sec. C-14. 20-A MRSA §15689-A, sub-§11, as enacted by PL 2005, c. 519, Pt. XX, §5, is amended to read:

11. Courses for credit at eligible postsecondary institutions. The commissioner may pay costs for secondary students to take postsecondary courses at eligible institutions. For the purposes of this subsection, "secondary student" includes a student in a home instruction program pursuant to section 5001-A, subsection 3, paragraph A, subparagraph (4) but does not include a student that is not a resident of the State pursuant to section 5205, subsection 10.

Sec. C-15. 20-A MRSA §15689-A, sub-§§23 and 24 are enacted to read:

23. Comprehensive early college programs. The commissioner may expend and disburse up to $500,000 in fiscal year 2013-14 to support early college programs that:

A. Provide secondary students with the opportunity to graduate from high school in 4 years with a high school diploma and at least 30 regionally accredited transferable postsecondary credits allowing for completion of an associate degree within one additional year of postsecondary schooling;

B. Involve a high school, a career and technical education center or region and one or more institutions of higher education;

C. Organize students into cohort groups and provide them with extensive additional guidance and support throughout the program with the goals of raising aspirations, increasing employability and encouraging postsecondary degree attainment; and

D. Maintain a focus on serving students who might not otherwise pursue a postsecondary education.

24. Postsecondary education attainment in Androscoggin County. The commissioner may expend and disburse up to $200,000 in fiscal year 2013-14 to support postsecondary education attainment in Androscoggin County.

Sec. C-16. 20-A MRSA §15689-C, sub-§2, ¶¶C and D, as enacted by PL 2005, c. 2, Pt. D, §61 and affected by §§72 and 74 and c. 12, Pt. WW, §18, are amended to read:

C. The requested funding levels for adjustments under section 15689, which must be computed by estimating costs for the allocation year; ~~and~~

D. The requested funding levels for miscellaneous costs under section 15689-A~~.~~;

Sec. C-17. 20-A MRSA §15689-C, sub-§2, ¶¶E and F are enacted to read:

E. The requested funding levels for the costs of enhancing student performance and opportunity under section 15688-A; and

F. The normal costs of teacher retirement pursuant to Title 5, section 17154, subsection 6.

Sec. C-18. 20-A MRSA §15689-D, as repealed and replaced by PL 2009, c. 275, §3, is amended to read:

§15689-D. Governor's recommendation for funding levels

1. Annual recommendations. The Department of Administrative and Financial Services, Bureau of the Budget shall annually certify to the Legislature the funding levels that the Governor recommends under sections 15683, 15683-A, 15688-A, 15689 and 15689-A and the amount for any other components of the total cost of funding public education from kindergarten to grade 12 pursuant to this chapter. The Governor's recommendations must be transmitted to the Legislature within the time schedules set forth in Title 5, section 1666 and in the form and manner described in subsection 2. The commissioner may adjust, consistent with the Governor's recommendation for funding levels, per-pupil amounts not related to staffing pursuant to section 15680 and targeted funds pursuant to section 15681.

2. Funding level computations. The Governor's recommendations under subsection 1 must specify the amounts that are recommended for the total operating allocation pursuant to section 15683, the total of other subsidizable costs pursuant to section 15681-A, the total debt service allocation pursuant to section 15683-A, the total costs of enhancing student performance and opportunity pursuant to section 15688-A, the total adjustments pursuant to section 15689, the total miscellaneous costs pursuant to section 15689-A, the amount for any other components of the total cost of funding public education from kindergarten to grade 12 and the total cost of funding public education from kindergarten to grade 12 pursuant to this chapter. The Governor's recommendations regarding the adjustments and miscellaneous costs components also must delineate each amount that is recommended for each subsection and paragraph under sections 15689 and 15689-A and the purposes for each cost in these sections. For each amount shown in the Governor's recommendations, the Governor's recommendations must also show the amount for the same component or purpose that is included in the most recently approved state budget, the differences between the amounts in the most recently approved state budget and the Governor's recommendations and the reasons for the changes.

Sec. C-19. 20-A MRSA §15689-E, sub-§1, as enacted by PL 2005, c. 2, Pt. D, §61 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

1. Appropriation for state share of adjustments, debt service and operating; single account. Appropriate the necessary funds for the State's share for general purpose aid for local schools with a separate amount for each of the following components:

A. Adjustments and miscellaneous costs described in sections 15689 and 15689-A, including an appropriation for special education pupils placed directly by the State, for:

(1) Tuition and board for pupils placed directly by the State in accordance with rules adopted or amended by the commissioner; and

(2) Special education tuition and other tuition for residents of state-operated institutions attending programs in school administrative units or private schools in accordance with rules adopted or amended by the commissioner; ~~and~~

B. The state share of the total operating allocation and the total debt service allocation described in sections 15683 and 15683-A; ~~and~~

C. The state share of the total costs of enhancing student performance and opportunity described in section 15688-A; and

D. The state share of the total normal cost of teacher retirement pursuant to Title 5, section 17154, subsection 6; and

Sec. C-20. 20-A MRSA §15689-F, sub-§3 is enacted to read:

3. Casino revenues. If the annual funding for public education from kindergarten to grade 12 is supported by casino revenues credited to the department pursuant to Title 8, section 1036, the department shall journal expenditures from the General Purpose Aid for Local Schools, General Fund account to the K-12 Essential Programs and Services, Other Special Revenue Funds account to meet financial obligations and for purposes of cash flow.

Sec. C-21. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2013-14 is 7.86.

Sec. C-22. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2013-14 is as follows:

	2013-14 TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	$1,397,436,773

Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	$1,355,513,670
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	$441,387,263
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	$1,796,900,933
Total Debt Service Allocation	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	$97,440,243
Enhancing Student Performance and Opportunity	$2,500,000
Total Adjustments and Miscellaneous Costs	
Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	$66,725,883
Total Normal Cost of Teacher Retirement	$28,898,559
Total Cost of Funding Public Education from Kindergarten to Grade 12	
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2013-14 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	$1,992,465,619
Total cost of the state contribution to teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2013-14 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423 excluding the normal cost of teacher retirement	$169,515,042
Adjustment pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subsection 2	$41,923,103
Total cost of funding public education from kindergarten to grade 12	$2,203,903,764

Sec. C-23. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is calculated as follows:

	2013-14 LOCAL	2013-14 STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subject to statewide distributions required by law	$1,050,170,213	$942,295,406
State contribution to the total cost of teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2013-14 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423		$169,515,043
State contribution to the total cost of funding public education from kindergarten to grade 12		$1,111,810,448

Sec. C-24. Limit of State's obligation. If the State's continued obligation for any individual component contained in those sections of this Part that set the total cost of funding public education from kindergarten to grade 12 and the local and state contributions for that purpose exceeds the level of funding provided for that component, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual component. Any unexpended balances from this Part may not lapse but must be carried forward for the same purpose.

PART D

Sec. D-1. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State, may enter into financing arrangements in fiscal years 2013-14 and 2014-15 for the acquisition of motor vehicles for the Central Fleet Management Division. The financing agreements entered into in each fiscal year may not exceed $4,800,000 in principal costs and a financing arrangement may not exceed 4 years in duration. The interest rate may not exceed 5%. The annual principal and interest costs must be paid from the appropriate line category allocations in the Central Fleet Management Division account.

PART E

Sec. E-1. Merit increases. Notwithstanding the Maine Revised Statutes, Title 26, section 979-D or any other provision of law, any merit increase, regardless of funding source, scheduled to be awarded or paid between July 1, 2014 and June 30, 2015 to any person employed by the departments and agencies within the executive branch, including the constitutional officers and the Office of the State Auditor, may not be awarded, authorized or implemented. These savings may be replaced by other Personal Services savings by agreement of the State and the bargaining agents representing state employees.

Sec. E-2. Longevity payments. Notwithstanding the Maine Revised Statutes, Title 26, section 979-D or 1285 or any other provision of law, any longevity payment, regardless of funding source, scheduled to be awarded or paid between July 1, 2013 and June 30, 2015 to any person not eligible on June 30, 2013 and employed by the departments and agencies within the executive branch, including the constitutional officers and the Office of the State Auditor, the legislative branch and the judicial branch may not be awarded, authorized or implemented. Employees eligible for a longevity payment on June 30, 2013 remain eligible for a longevity payment at the rate in effect on June 30, 2013 for the period between July 1, 2013 and June 30, 2015. These savings may be replaced by other Personal Services savings by agreement of the State and the bargaining agents representing state employees.

Sec. E-3. Calculation and transfer. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in this Part that applies against each General Fund account for all departments and agencies from savings associated with eliminating merit pay increases in fiscal year 2014-15 and limiting longevity payments to employees eligible on June 30, 2013 and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2013-14 and fiscal year 2014-15. The State Budget Officer shall provide a report of the transferred amounts to the Joint Standing Committee on Appropriations and Financial Affairs no later than October 1, 2014.

Sec. E-4. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to reflect savings from eliminating merit increases for fiscal year 2014-15.

GENERAL FUND	2013-14	2014-15
Personal Services	$0	($3,829,314)
GENERAL FUND TOTAL	$0	($3,829,314)

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to reflect savings from eliminating longevity payments for individuals not eligible on June 30, 2013 and maintaining the longevity payment level for those eligible on June 30, 2013 at the rate in effect on June 30, 2013 for fiscal years 2013-14 and 2014-15 only.

GENERAL FUND	2013-14	2014-15
Personal Services	($294,060)	($444,824)
GENERAL FUND TOTAL	($294,060)	($444,824)

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	($294,060)	($4,274,138)
DEPARTMENT TOTAL - ALL FUNDS	($294,060)	($4,274,138)

PART F

Sec. F-1. Governmental structure and operations review. The Director of the Governor's Office of Policy and Management shall use the powers established under the Maine Revised Statutes, Title 5, section 3104 to analyze the structures and functions of

government and identify potential savings in the fiscal year 2013-14 and fiscal year 2014-15 biennial budget. The savings identified must provide a minimum of $11,250,000 in General Fund savings in fiscal year 2013-14 that do not require legislative approval but can be achieved administratively and by financial order upon the recommendation of the State Budget Officer and the approval of the Governor. The director shall also make recommendations for an additional $22,500,000 of savings in fiscal year 2014-15 to be achieved either by administrative actions or program eliminations subject to approval of the Legislature.

Sec. F-2. Review of positions. The Department of Administrative and Financial Services, Bureau of the Budget and the Executive Department, Governor's Office of Policy and Management shall undertake a review of vacant and filled positions within executive branch departments and agencies regardless of funding source. The review must identify up to 100 positions for possible elimination.

Sec. F-3. Report. The Director of the Governor's Office of Policy and Management shall submit a report of the director's findings and recommendations under this Part to the Joint Standing Committee on Appropriations and Financial Affairs by September 30, 2013. The report must include the findings and recommendations pursuant to section 1; recommendations for the positions to be eliminated pursuant to section 2; a list of vacant positions and the number of days each position has been vacant as of a date to be selected by the Director of the Governor's Office of Policy and Management but no earlier than one week prior to the date of the report; and any necessary implementing legislation. The report must also be delivered to the Joint Standing Committee on Transportation if the report includes any positions that are partially or wholly funded by the Highway Fund or by internal service funds, enterprise funds or Other Special Revenue Funds accounts of the Department of Transportation, the Department of Public Safety or the Department of the Secretary of State. The Joint Standing Committee on Appropriations and Financial Affairs is authorized to submit legislation related to the report to the Second Regular Session of the 126th Legislature.

Sec. F-4. Implementation; achievement of savings. If, after receipt and review of the recommendations presented by the Director of the Governor's Office of Policy and Management pursuant to section 3, the Legislature fails to enact legislation in the Second Regular Session of the 126th Legislature that achieves $22,500,000 in savings, the Commissioner of Administrative and Financial Services shall make recommendations to the Governor regarding the achievement of the balance of these savings through the use of the temporary curtailment of allotments power specified in the Maine Revised Statutes, Title 5, section 1668, and the Governor is authorized to achieve the balance of those savings using that power. The State Budget Officer shall determine amounts under section 5 to be distributed by financial order upon approval of the Governor.

Sec. F-5. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to reflect savings to be identified by the Director of the Governor's Office of Policy and Management as a result of the director's review of governmental structure and operations.

GENERAL FUND	2013-14	2014-15
Unallocated	($11,250,000)	($22,500,000)
GENERAL FUND TOTAL	($11,250,000)	($22,500,000)

PART G

Sec. G-1. 30-A MRSA §5721-A, sub-§4, as amended by PL 2011, c. 652, §12 and affected by §14, is further amended to read:

4. Adjustment for new state funding. If the State provides net new funding to a municipality for existing services funded in whole or in part by the property tax levy, other than required state mandate funds pursuant to section 5685 that do not displace current property tax expenditures, the municipality shall lower its property tax levy limit in that year in an amount equal to the net new funds. For purposes of this subsection, "net new funds" means the amount of funds received by the municipality from the State during the most recently completed calendar year, with respect to services funded in whole or in part by the property tax levy, less the product of the following: the amount of such funds received in the prior calendar year multiplied by one plus the growth limitation factor described in subsection 3. "Net new funds" refers to state-municipal revenue sharing and does not include changes in state funding for general assistance under Title 22, section 4311 or in state funding under the Local Road Assistance Program under Title 23, section 1803-B if those changes are the result of the operation of the formula for calculation of state funding under that section but does include changes in funding that are the result of a statutory change in the formula for calculation of state funding under that section. If the calculation required by this subsection reveals that the municipality received or will receive a net reduction in funding, the municipality is authorized to adjust its property tax levy limit in an amount equal to the net reduction of funds. For the purpose of de-

termining if there was or will be a net reduction in funding, the municipality may consider only those funds that are net new funds. For purposes of this subsection, with respect to the development of any municipal budget that was finally adopted on or before July 1, 2013, "net reduction in funding" means the amount of funds received by the municipality from the State during the calendar year immediately preceding the most recently completed calendar year less the amount of such funds received in the most recently completed calendar year. For the purposes of this subsection, with respect to the development of a municipal budget that is finally adopted after July 1, 2013, a municipality may calculate net reduction in funding as the amount of funds received by the municipality from the State during the municipal fiscal year immediately preceding the fiscal year for which the budget is being developed less the amount of such funds that will be received during the fiscal year for which the budget is being prepared, as reasonably calculated on the basis of all available information. If the calculation required by this subsection yields a positive value, that value may be added to the municipality's property tax levy limit. If a municipality receives net new funds in any fiscal year for which its property tax levy limit has not been adjusted as provided in this subsection, the municipality shall adjust its property tax levy limit in the following year in an amount equal to the net new funds.

PART H

Sec. H-1. 5 MRSA §285, sub-§7, ¶K, as enacted by PL 2011, c. 380, Pt. V, §1 and affected by §7, is amended to read:

K. The total premium increase for active and retired state employee health insurance is capped at the fiscal year 2010-11 funding level for the fiscal years ending June 30, 2012 and June 30, 2013. The total premium increase for the fiscal years ending June 30, 2014 and June 30, 2015 is limited to no more than 1.5 percentage points per year. The total premium increase for fiscal years ending after June 30, 2015 is limited to no more than any percentage increase in the Consumer Price Index as defined in section 17001, subsection 9 plus 3%.

Sec. H-2. 5 MRSA §286-B, sub-§2, as amended by PL 2011, c. 380, Pt. Y, §1, is further amended to read:

2. Establishment. The Irrevocable Trust Funds for Other Post-employment Benefits are established to meet the State's unfunded liability obligations for retiree health benefits. The state employee plan is established for eligible participants as described in section 285, subsection 1-A. The teacher plan is established for eligible participants, beginning July 1, 2011, as described in Title 20-A, section 13451, subsections 2, 2-A, 2-B and 2-C. The first responder plan is established for eligible participants as described in section 285, subsection 11-A. Funds appropriated for the irrevocable trust funds must be held in trust and must be invested or disbursed for the exclusive purpose of providing for retiree health benefits and may not be encumbered for, or diverted to, other purposes. Funds appropriated for the irrevocable trust funds may not be diverted or deappropriated by any subsequent action.

Annually, beginning with the fiscal year starting July 1, 2007, the Legislature shall appropriate funds to meet the State's obligations under any group health plan, policy or contract purchased by the State Employee Health Commission to provide retiree health benefits pursuant to section 285, subsection 5 and, if applicable, to meet the State's obligations under any self-insured group health plan pursuant to section 285, subsection 9. Unfunded liabilities may not be created except those resulting from experience losses. Unfunded liability resulting from experience losses must be retired over a period not exceeding 10 years.

Annually, beginning with the fiscal year starting July 1, 2009, the Legislature shall appropriate funds that will retire, in 30 years or less from July 1, 2007, the unfunded liability for retiree health benefits for eligible participants in the state employee plan. The unfunded liability referred to in this section is that determined by the Department of Administrative and Financial Services, Office of the State Controller's actuaries and certified by the Commissioner of Administrative and Financial Services as of June 30, 2006.

Annually, beginning with the fiscal year starting July 1, 2011, the Legislature shall appropriate funds that will retire, in 30 years or less from July 1, 2007, the unfunded liability for retiree health benefits for eligible participants in the first responder plan. The unfunded liability referred to in this section is that determined by the Department of Administrative and Financial Services, Office of the State Controller's actuaries and certified by the Commissioner of Administrative and Financial Services as of June 30, 2006.

Annually, beginning with the fiscal year starting July 1, ~~2013~~ 2015, the Legislature shall appropriate funds that will retire, in 30 years or less from July 1, 2007, the unfunded liability for retiree health benefits for eligible participants in the teacher plan. The unfunded liability referred to in this section is that determined by the Department of Administrative and Financial Services, Office of the State Controller's actuaries and certified by the Commissioner of Administrative and Financial Services as of June 30, 2006.

Sec. H-3. 20-A MRSA §13451, sub-§3, as amended by PL 2011, c. 540, §2 and affected by §3, is further amended to read:

3. Payment by State. The State shall pay a percentage of the retired teacher members' share of this insurance according to the following schedule:

A. Thirty percent until July 1, 2002;

B. Thirty-five percent from July 1, 2002 to July 31, 2003;

C. Forty percent from August 1, 2003 to December 31, 2005; and

D. Forty-five percent after December 31, 2005.

Except for individuals who are receiving or who have received retirement benefits under Title 5, section 17907 or 17929, for a teacher who retires after July 1, 2012, the State shall begin paying the percentage of the retired teacher member's share pursuant to this subsection when the retiree reaches normal retirement age.

For the fiscal years ending June 30, 2012 ~~and,~~ June 30, 2013, June 30, 2014 and June 30, 2015, the State's total cost for retired teachers' health insurance premiums is ~~capped~~ budgeted at the fiscal year 2010-11 funding level adjusted for projected membership growth. The increase in the State's total cost for retired teachers' health insurance premiums for fiscal years ending after June 30, 2015 is budgeted at no more than any percentage increase in the Consumer Price Index as defined in Title 5, section 17001, subsection 9 plus 3%. A provider of a health insurance benefit plan for retired teachers must make available data related to the provider's premium costs and any related data as requested by the Executive Director of Health Insurance within the Department of Administrative and Financial Services.

Sec. H-4. Calculation and transfer; retiree health insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer shall calculate the amount of savings in section 6 of this Part that applies against each account for departments and agencies statewide that have occurred as a result of the health insurance changes authorized in this Part. The State Budget Officer shall transfer the savings by financial order upon the approval of the Governor on or before January 15, 2014. These transfers are considered adjustments to appropriations and allocations in fiscal years 2013-14 and 2014-15.

Sec. H-5. Calculation and transfer; health insurance. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 7 in this Part that applies against each account for all departments and agencies from savings associated with health insurance changes and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations and allocations in fiscal years 2013-14 and 2014-15.

Sec. H-6. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding as the result of a new actuarial projection of the cost of retiree health insurance and by limiting increases in the State's contribution to retiree health insurance premiums to 1.5 percentage points.

GENERAL FUND	2013-14	2014-15
Personal Services	($6,174,000)	($8,127,000)
GENERAL FUND TOTAL	($6,174,000)	($8,127,000)

Sec. H-7. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding by limiting increases in the State's contribution for state employee health insurance premiums to 1.5 percentage points.

GENERAL FUND	2013-14	2014-15
Personal Services	($2,850,000)	($6,000,000)
GENERAL FUND TOTAL	($2,850,000)	($6,000,000)

PART I

Sec. I-1. Voluntary employee incentive programs. Notwithstanding the Maine Revised Statutes, Title 5, section 903, subsections 1 and 2, the Commissioner of Administrative and Financial Services shall offer for use prior to July 1, 2015 special voluntary employee incentive programs for state employees, including a 50% workweek, flexible position staffing and time off without pay. Employee participation in a voluntary employee incentive program is subject to the approval of the employee's appointing authority.

Sec. I-2. Continuation of group health insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 285, subsection 7 and Title 5, section 903, the State shall continue to pay health and dental insurance benefits for a state employee who applies prior to July 1, 2015 and is approved to participate in a voluntary employee incentive program

under section 1 based upon the scheduled workweek in effect prior to the employee's participation in the voluntary employee incentive program.

Sec. I-3. Continuation of group life insurance. Notwithstanding the Maine Revised Statutes, Title 5, sections 903 and 18056 and the rules of the Maine Public Employees Retirement System, the life, accidental death and dismemberment, supplemental and dependent insurance amounts for a state employee who applies prior to July 1, 2015 and is approved to participate in a voluntary employee incentive program under section 1 are based upon the scheduled hours of the employee prior to the employee's participation in the voluntary employee incentive program.

Sec. I-4. General Fund savings. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall transfer the General Fund savings resulting from the voluntary employee incentive programs under section 1 to the General Fund Compensation and Benefit Plan account in the Department of Administrative and Financial Services. The State Budget Officer shall submit to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2014 for fiscal year 2013-14 and no later than January 15, 2015 for fiscal year 2014-15.

Sec. I-5. Lapsed balances. Notwithstanding any other provision of law, $350,000 in fiscal year 2013-14 and $350,000 in fiscal year 2014-15 of savings identified from the voluntary employee incentive programs in this Part lapse to the General Fund.

PART J

Sec. J-1. 30-A MRSA §5681, sub-§5-C, as amended by PL 2011, c. 380, Pt. I, §1, is further amended to read:

5-C. Transfers to General Fund. For the months beginning on or after July 1, 2009, $25,383,491 in fiscal year 2009-10, $38,145,323 in fiscal year 2010-11, $40,350,638 in fiscal year 2011-12 ~~and~~, $44,267,343 in fiscal year 2012-13, $73,306,246 in fiscal year 2013-14 and $85,949,391 in fiscal year 2014-15 from the total transfers pursuant to subsection 5 must be transferred to General Fund undedicated revenue. The amounts transferred to General Fund undedicated revenue each fiscal year pursuant to this subsection must be deducted from the distributions required by subsections 4-A and 4-B based on the percentage share of the transfers to the Local Government Fund pursuant to subsection 5. The reductions in this subsection must be allocated to each month proportionately based on the budgeted monthly transfers to the Local Government Fund as determined at the beginning of the fiscal year.

PART K

Sec. K-1. 36 MRSA §6652, sub-§4, as amended by PL 2009, c. 496, §28, is further amended to read:

4. Reimbursement percentage. The reimbursement under this chapter is an amount equal to the percentage specified in paragraphs A and B of taxes assessed and paid with respect to each item of eligible property, except that for claims filed for application periods that begin on August 1, 2006, August 1, 2009 ~~or~~, August 1, 2010 or August 1, 2013 the reimbursement is 90% of that amount and for claims filed for the application period that begins on August 1, 2014, the reimbursement is 80% of that amount.

A. For each of the first to 12th years for which reimbursement is made, the percentage is 100%.

B. Pursuant to section 699, subsection 2, reimbursement under this chapter after the 12th year for which reimbursement is made is according to the following percentages of taxes assessed and paid with respect to each item of eligible property.

(1) For the 13th year for which reimbursement is made, the percentage is 75%.

(2) For the 14th year for which reimbursement is made, the percentage is 70%.

(3) For the 15th year for which reimbursement is made, the percentage is 65%.

(4) For the 16th year for which reimbursement is made, the percentage is 60%.

(5) For the 17th year for which reimbursement is made, the percentage is 55%.

(6) For the 18th year for which reimbursement is made and for subsequent years, the percentage is 50%.

Sec. K-2. Task force established. The Commissioner of Administrative and Financial Services, or the commissioner's designee, shall convene a task force to study the most efficient and economical way to transition the Business Equipment Tax Reimbursement program, or BETR program, into the Business Equipment Tax Exemption program, or BETE program, under the Maine Revised Statutes, Title 36, chapter 105, subchapter 4-C.

1. Membership. The task force must include the following members:

A. One representative of a statewide business advocacy organization appointed by the President of the Senate;

B. One representative of a statewide organization that represents municipal interests appointed by the President of the Senate;

C. One representative of manufacturers who are significant users of the BETR program appointed by the Speaker of the House of Representatives;

D. The Commissioner of Administrative and Financial Services, or the commissioner's designee; and

E. The Commissioner of Economic and Community Development, or the commissioner's designee.

2. Duties. The task force shall review options for transitioning business equipment covered under the BETR program to the BETE program and consider the financial impact of these options on BETR program recipients, municipal budgets and the state budget and the larger impact on business investment in this State. The task force shall consider timing issues related to the transition and attempt to include efficiencies in the transition, administration and implementation of the change. The task force shall identify costs and benefits associated with each option and prioritize the options for the Legislature's consideration.

3. Report recommendations. By December 1, 2013, the Commissioner of Administrative and Financial Services shall report to the Joint Standing Committee on Taxation the results of the task force's review, including findings and recommendations and any necessary implementing legislation. The Joint Standing Committee on Taxation is authorized to submit a bill related to the subject matter of the report to the Second Regular Session of the 126th Legislature upon receipt of the report.

PART L

Sec. L-1. 36 MRSA §5219-II is enacted to read:

§5219-II. Property tax fairness credit

For tax years beginning on or after January 1, 2013, a Maine resident individual is allowed a property tax fairness credit as computed under this section against the taxes imposed under this Part.

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Benefit base" means property taxes paid by the resident individual during the tax year on the individual's homestead in this State or rent constituting property taxes paid by the resident individual during the tax year on a homestead in the State.

B. "Dwelling" means an individual house or apartment, duplex unit, cooperative unit, condominium unit, mobile home or mobile home pad.

C. "Homestead" means the dwelling owned or rented by the taxpayer or held in a revocable living trust for the benefit of the taxpayer and occupied by the taxpayer and the taxpayer's dependents as a home, and may consist of a part of a multidwelling or multipurpose building and a part of the land, up to 10 acres, upon which it is built. "Owned" includes a vendee in possession under a land contract, one or more joint tenants or tenants in common and possession under a legally binding agreement that allows the owner of the dwelling to transfer the property but continue to occupy the dwelling as a home until some future event stated in the agreement.

D. "Rent constituting property taxes" means 25% of the gross rent actually paid in cash or its equivalent during the tax year solely for the right of occupancy of a homestead in the State. "Rent constituting property taxes" does not include rent subsidized by government programs that limit housing costs to a percentage of household income except that this exclusion does not apply to persons receiving social security disability or supplemental security income disability benefits. For the purposes of this paragraph, "gross rent" means rent paid at arm's length solely for the right of occupancy of a homestead, exclusive of charges for any utilities, services, furniture, furnishings or personal property appliances furnished by the landlord as part of the rental agreement, whether or not expressly set out in the rental agreement. If the landlord and tenant have not dealt with each other at arm's length, and the assessor is satisfied that the gross rent charged was excessive, the assessor may adjust the gross rent to a reasonable amount for purposes of this section.

2. Credit. A resident individual filing a single or married separate return or resident spouses filing joint returns with Maine adjusted gross income up to $40,000 are allowed a credit against the taxes imposed under this Part in an amount equal to 40% of the amount by which the benefit base exceeds 10% of the resident individual's or the resident spouses' total Maine adjusted gross income as defined under section 5102, subsection 1-C, paragraph A that is greater than zero. The credit may not exceed $300 for resident individuals under 70 years of age as of the last day of the taxable year and $400 for resident individuals 70 years of age and older as of the last day of the taxable year. In the case of married individuals filing a joint return, only one spouse is required to be 70 years of age and older to qualify for the $400 credit limitation. In the case of resident married individuals filing separate returns, each of whom claim the credit on the same homestead, the credit for each spouse may not exceed $150 if, for the taxable year, neither spouse was a resident individual 70 years of age or older or $200 if, for the taxable year, at least one spouse was 70 years of age or older.

3. Refundability of credit. The tax credit is refundable after the application of nonrefundable credits.

Sec. L-2. 36 MRSA §6221 is enacted to read:

§6221. Termination of Circuitbreaker Program

No benefits are allowed under this chapter for an application filed on or after August, 1, 2013.

Sec. L-3. 36 MRSA §6233 is enacted to read:

§6233. Termination of program

No benefits are allowed under this chapter for an application filed on or after August, 1, 2013.

Sec. L-4. Assistance with application. The Department of Health and Human Services shall add the property tax fairness credit established in the Maine Revised Statutes, Title 36, section 5219-II to the automated client eligibility system application processes to identify renters, persons with disabilities, low-income seniors and others who may be eligible for the credit but do not file an income tax return. The department shall develop a process to assist persons who are eligible for the credit with completing the necessary income tax forms to apply for the credit.

PART M

Sec. M-1. 5 MRSA §13090-K, sub-§2, as enacted by PL 2001, c. 439, Pt. UUUU, §1, is amended to read:

2. Source of fund. Beginning July 1, 2003 and every July 1st thereafter, the State Controller shall transfer to the Tourism Marketing Promotion Fund an amount, as certified by the State Tax Assessor, that is equivalent to 5% of the 7% tax imposed on tangible personal property and taxable services pursuant to Title 36, section 1811, for the first 6 months of the prior fiscal year after the reduction for the transfer to the Local Government Fund as described by Title 30-A, section 5681, subsection 5, except that, from October 1, 2013 to June 30, 2015, the amount is equivalent to 5% of the 8% tax imposed on tangible personal property and taxable services pursuant to Title 36, section 1811. Beginning on October 1, 2003 and every October 1st thereafter, the State Controller shall transfer to the Tourism Marketing Promotion Fund an amount, as certified by the State Tax Assessor, that is equivalent to 5% of the 7% tax imposed on tangible personal property and taxable services pursuant to Title 36, section 1811, for the last 6 months of the prior fiscal year after the reduction for the transfer to the Local Government Fund, except that, from October 1, 2013 to June 30, 2015, the amount is equivalent to 5% of the 8% tax imposed on tangible personal property and taxable services pursuant to Title 36, section 1811. The tax amount must be based on actual sales for that fiscal year and may not consider any accruals that may be required by law. The amount transferred from General Fund sales and use tax revenues does not affect the calculation for the transfer to the Local Government Fund.

Sec. M-2. 36 MRSA §1811, first ¶, as amended by PL 2011, c. 209, §4 and affected by §5, is further amended to read:

A tax is imposed on the value of all tangible personal property and taxable services sold at retail in this State. The rate of tax is 7% on the value of liquor sold in licensed establishments as defined in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43; 7% on the value of rental of living quarters in any hotel, rooming house or tourist or trailer camp; 10% on the value of rental for a period of less than one year of an automobile, of a pickup truck or van with a gross vehicle weight of less than 26,000 pounds rented from a person primarily engaged in the business of renting automobiles or of a loaner vehicle that is provided other than to a motor vehicle dealer's service customers pursuant to a manufacturer's or dealer's warranty; 7% on the value of prepared food; and 5% on the value of all other tangible personal property and taxable services. Notwithstanding the other provisions of this section, from October 1, 2013 to June 30, 2015, the rate of tax is 8% on the value of rental of living quarters in any hotel, rooming house or tourist or trailer camp; 8% on the value of prepared food; 8% on the value of liquor sold in licensed establishments as defined in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43; and 5.5% on the value of all other tangible personal property and taxable services. Value is measured by the sale price, except as otherwise provided. The value of rental for a period of less than one year of an automobile or of a pickup truck or van with a gross vehicle weight of less than 26,000 pounds rented from a person primarily engaged in the business of renting automobiles is the total rental charged to the lessee and includes, but is not limited to, maintenance and service contracts, drop-off or pick-up fees, airport surcharges, mileage fees and any separately itemized charges on the rental agreement to recover the owner's estimated costs of the charges imposed by government authority for title fees, inspection fees, local excise tax and agent fees on all vehicles in its rental fleet registered in the State. All fees must be disclosed when an estimated quote is provided to the lessee.

Sec. M-3. 36 MRSA §1812, sub-§1, ¶E is enacted to read:

E. If the tax rate is 8%:

Amount of Sale Price	Amount of Tax
$0.01 to $0.06, inclusive	0¢
.07 to .13, inclusive	1¢
.14 to .25, inclusive	2¢
.26 to .38, inclusive	3¢
.39 to .50, inclusive	4¢

.51 to .63, inclusive	5¢
.64 to .75, inclusive	6¢
.76 to .88, inclusive	7¢
.89 to 1.00, inclusive	8¢

PART N

Sec. N-1. 36 MRSA §1752, sub-§9-E is enacted to read:

9-E. Product transferred electronically. "Product transferred electronically" means a digital product transferred to the purchaser electronically the sale of which in nondigital physical form would be subject to tax under this Part as a sale of tangible personal property.

Sec. N-2. 36 MRSA §1811, as amended by PL 2011, c. 209, §4 and affected by §5, is further amended to read:

§1811. Sales tax

A tax is imposed on the value of all tangible personal property, products transferred electronically and taxable services sold at retail in this State. The rate of tax is 7% on the value of liquor sold in licensed establishments as defined in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43; 7% on the value of rental of living quarters in any hotel, rooming house or tourist or trailer camp; 10% on the value of rental for a period of less than one year of an automobile, of a pickup truck or van with a gross vehicle weight of less than 26,000 pounds rented from a person primarily engaged in the business of renting automobiles or of a loaner vehicle that is provided other than to a motor vehicle dealer's service customers pursuant to a manufacturer's or dealer's warranty; 7% on the value of prepared food; and 5% on the value of all other tangible personal property and taxable services and products transferred electronically. Value is measured by the sale price, except as otherwise provided. The value of rental for a period of less than one year of an automobile or of a pickup truck or van with a gross vehicle weight of less than 26,000 pounds rented from a person primarily engaged in the business of renting automobiles is the total rental charged to the lessee and includes, but is not limited to, maintenance and service contracts, drop-off or pick-up fees, airport surcharges, mileage fees and any separately itemized charges on the rental agreement to recover the owner's estimated costs of the charges imposed by government authority for title fees, inspection fees, local excise tax and agent fees on all vehicles in its rental fleet registered in the State. All fees must be disclosed when an estimated quote is provided to the lessee.

The tax imposed upon the sale and distribution of gas, water or electricity by any public utility, the rates for which sale and distribution are established by the Public Utilities Commission, must be added to the rates so established.

Rental or lease of an automobile for one year or more must be taxed at the time of the lease or rental transaction at 5% of the following: the total monthly lease payment multiplied by the number of payments in the lease or rental, the amount of equity involved in any trade-in and the value of any cash down payment. Collection and remittance of the tax is the responsibility of the person that negotiates the lease transaction with the lessee.

A product transferred electronically is sold in this State if: the product is delivered electronically to a purchaser located in this State, the product is received by the purchaser at the seller's location in this State, a Maine billing address is provided by the purchaser in connection with the transaction or a Maine billing address is indicated in the seller's business records.

PART O

Sec. O-1. 5 MRSA §1532, sub-§7, as enacted by PL 2007, c. 322, §1, is repealed.

Sec. O-2. 36 MRSA §208-A, sub-§1, as repealed and replaced by PL 2007, c. 322, §2, is amended to read:

1. Request for adjustment. A municipality that has experienced a sudden and severe disruption in its municipal valuation may request an adjustment to the equalized valuation determined by the State Tax Assessor under section 208 for the purposes of calculating distributions of education funding under Title 20-A, chapter 606-B and state-municipal revenue sharing under Title 30-A, section 5681. A municipality requesting an adjustment under this section must file a petition, with supporting documentation, with the State Tax Assessor by March 31st of the year following the tax year in which the sudden and severe disruption occurred and indicate the time period for which adjustments to distributions are requested under subsection 5.

Sec. O-3. 36 MRSA §208-A, sub-§2, as repealed and replaced by PL 2007, c. 322, §2, is amended to read:

2. Sudden and severe disruption. A municipality experiences a sudden and severe disruption in its municipal valuation if:

A. The municipality experiences ~~an equalized~~ a net reduction in equalized municipal valuation of at least 2% from the equalized municipal valuation that would apply without adjustment under this section;

B. The ~~equalized~~ net reduction in equalized municipal valuation is attributable to the ~~closure~~ cessation of business operations, removal, ~~replacement, retrofit, obsolescence, disaster or abatement~~

functional or economic obsolescence not due to short-term market volatility or destruction of or damage to property resulting from disaster attributable to a single taxpayer that occurred in or was not reasonably determinable until the prior tax year; and

C. The municipality's equalized tax rate of residential property exceeds the state average.

For purposes of this subsection, "removal" does not include property that was present in the municipality for less than 24 months. This subsection does not apply to property acquired by a municipality that otherwise could seek relief pursuant to this section.

Sec. O-4. 36 MRSA §208-A, sub-§3, as repealed and replaced by PL 2007, c. 322, §2, is repealed and the following enacted in its place:

3. Procedure. A municipality may request an adjustment under this section by filing a petition with the State Tax Assessor in accordance with this subsection.

A. The municipality, on forms prescribed by the State Tax Assessor, shall identify a net reduction in equalized municipal valuation of at least 2% of the municipality's equalized value attributable to the property of a single taxpayer, the date of the loss and the cause of the loss. The municipality must include an appraisal report prepared by a qualified professional appraiser with respect to the property responsible for the loss that shows the value of the property immediately prior to the loss and the value of the property following the loss. The appraisal report must include a summary of the appraiser's consideration of the cost, income capitalization and sales comparison approaches to the value of the property. The municipality is required to provide any other documentation to support its claim as determined by the State Tax Assessor, including, if requested, all records associated with the municipality's assessment of the property subject to the requested adjustment for the 3-year period prior to the date of the reduction in valuation.

For purposes of this paragraph, "qualified professional appraiser" means an individual who has at least 5 years' experience determining the just value of real and personal property of the commercial and industrial type using the 3 standard methods of valuation and who attests in writing to the State Tax Assessor that the individual has a current working knowledge of the application of the 3 standard methods of valuation to real and personal property of the commercial and industrial type and:

(1) Is a certified general real property appraiser licensed under Title 32, chapter 124; or

(2) Is an assessor certified under Title 36, section 310.

B. The State Tax Assessor shall examine the documentation provided by the municipality and determine whether the municipality qualifies for an adjustment under this section.

C. If the State Tax Assessor determines that a municipality qualifies for an adjustment under this section, the State Tax Assessor shall calculate the amount of the adjustment for the municipality by determining the amount by which the state valuation determined under section 208 would be reduced as a result of the net sudden and severe disruption of equalized municipal valuation for the state valuations to be used in the next fiscal year by the Commissioner of Education and the Treasurer of State. The State Tax Assessor shall adjust subsequent state valuations until such time as the state valuation recognizes the loss. The State Tax Assessor may limit the time period or amount of adjustment to reflect the circumstances of the sudden and severe loss of valuation.

Sec. O-5. 36 MRSA §208-A, sub-§4, as repealed and replaced by PL 2007, c. 322, §2, is repealed and the following enacted in its place:

4. Notifications. After review of the claim, the State Tax Assessor, in writing, shall approve or deny, in whole or in part, the adjustment requested.

A. The written decision must include the findings of fact upon which the decision is based. Notwithstanding section 151, the State Tax Assessor's written determination constitutes final agency action that is subject to review by the Superior Court in accordance with the Maine Administrative Procedure Act, except that Title 5, section 11006 does not apply.

B. Within 30 days of providing the municipality the written determination denying, in whole or in part, a claim for adjustment, the State Tax Assessor shall provide a copy of the denial letter to the joint standing committee of the Legislature having jurisdiction over taxation matters.

C. The State Tax Assessor shall notify the Commissioner of Education and the Treasurer of State of any adjustment to state valuation determined under this section and the time period to which the adjustment applies.

Sec. O-6. 36 MRSA §208-A, sub-§5, as repealed and replaced by PL 2007, c. 322, §2, is amended to read:

5. Effect of modified state valuation. The determination of an adjustment to state valuation has the following effect.

A. The Commissioner of Education shall ~~calculate the amount by which the local share of education funding under Title 20-A, chapter 606-B would have been increased if the adjusted state valuation amount had been used for the applicable time period in~~ use the adjusted state valuation amount instead of the valuation certified under section 305 in calculating education funding obligations for the following fiscal year. ~~The commissioner shall certify to the State Controller the amount required to make the necessary payments and pay that amount to the municipality.~~

B. The Treasurer of State shall use the adjusted state valuation amount instead of the valuation certified under section 305 in calculating ~~future~~ distributions of state-municipal revenue sharing for the following fiscal year.

Sec. O-7. 36 MRSA §693, sub-§1, as repealed and replaced by PL 2007, c. 695, Pt. A, §43, is amended to read:

1. Reporting. On or before May 1st of each year, a taxpayer claiming an exemption under this section shall file a report with the assessor of the taxing jurisdiction in which the property would otherwise be subject to taxation on April 1st of that year. The report must identify the property for which exemption is claimed that would otherwise be subject to taxation on April 1st of that year and must be made on a form prescribed by the State Tax Assessor or substitute form approved by the State Tax Assessor. When the valuation of all property assessed to the taxpayer exceeds 2% of the total taxable valuation of the municipality for the prior tax year, the report must also include sufficient information, including income and expense information as necessary, to allow the assessor to determine the just value of the property owned by the taxpayer that is claiming the exemption as well as the property exempted under this subchapter. The State Tax Assessor shall furnish copies of the form to each municipality in the State and the form must be made available to taxpayers prior to April 1st annually. The assessor of the taxing jurisdiction may require the taxpayer to sign the form and make oath to its truth. If the report is not filed by April 1st, the filing deadline is automatically extended to May 1st without the need for the taxpayer to request or the assessor to grant that extension. Upon written request, the assessor may at any time grant further extensions of time to file the report. If a taxpayer fails to file the report in a timely manner, including any extensions of time, the taxpayer may not obtain an exemption for that property under this subchapter for that tax year. The assessor of the taxing jurisdiction may require in writing that a taxpayer answer in writing all reasonable inquiries as to the property for which exemption is requested. A taxpayer has 30 days from receipt of such an inquiry to respond. Upon written request, a taxpayer is entitled to a 30-day extension to respond to the inquiry and the assessor may at any time grant additional extensions upon written request. The answer to any such inquiry is not binding on the assessor.

All notices and requests provided pursuant to this subsection must be made by personal delivery or certified mail and must conspicuously state the consequences of the taxpayer's failure to respond to the notice or request in a timely manner.

If an exemption has already been accepted and the State Tax Assessor subsequently determines that the property is not entitled to exemption, a supplemental assessment must be made within 3 years of the original assessment date with respect to the property in compliance with section 713, without regard to the limitations contained in that section regarding the justification necessary for a supplemental assessment.

If the taxpayer fails to provide sufficient information as may be required under this subsection, the taxpayer may not obtain an exemption under this subchapter for that tax year.

Sec. O-8. 36 MRSA §693, sub-§4 is enacted to read:

4. Information confidential. Income and expense information submitted by a taxpayer pursuant to this section is confidential and not a public record pursuant to Title 1, section 402. A municipal assessor may not allow for the inspection of or otherwise release this information to anyone other than the State Tax Assessor.

Sec. O-9. 36 MRSA §694, sub-§1, as enacted by PL 2005, c. 623, §1, is amended to read:

1. Examination and identification. The assessor shall examine each report pursuant to section 693 that is timely filed, determine whether the property identified in the report is entitled to an exemption under this subchapter and determine the just value of the property. The assessor also shall certify to the State Tax Assessor that the taxpayer has provided sufficient information necessary for the proper valuation of the property and that the assessor has considered that information in the valuation and exemption determinations. Failure to provide this certification to the State Tax Assessor disqualifies the municipality from reimbursement pursuant to subsection 2, paragraphs B and C.

Sec. O-10. 36 MRSA §694, sub-§2, ¶B, as amended by PL 2007, c. 627, §25, is further amended to read:

B. In the case of a municipality that chooses reimbursement under this paragraph in which the personal property factor exceeds 5%, the applicable percentage for exempt business equipment is 50% plus an amount equal to 1/2 of the personal property factor. For purposes of this paragraph, "personal property factor" means the percentage

derived from a fraction, the numerator of which is the value of business personal property in the municipality, whether taxable or exempt, and the denominator of which is the value of all taxable property in the municipality plus the value of exempt business equipment. For purposes of this paragraph, the taxable value of exempt business equipment is the value that would have been assessed on that equipment if it were taxable. In order to obtain the reimbursement under this paragraph on or after April 1, 2014, the municipality must provide to the State Tax Assessor a report providing an appraisal of the exempt business equipment of all taxpayers whose equalized municipal valuation makes up at least 2% of the overall equalized valuation of the municipality. The appraisal report must include a summary of the appraiser's consideration of the cost, income capitalization and sales comparison approaches to the valuation of property. The appraisal must determine a value for the property within the 5 years prior to the date of the claim and must be prepared by a qualified professional appraiser, as defined in section 208-A. This appraisal must be the basis on which the property is assessed for municipal property tax purposes.

Sec. O-11. Retroactive application. This Part applies retroactively to property tax years beginning on or after April 1, 2013.

PART P

Sec. P-1. 36 MRSA §1760, sub-§14 is repealed.

Sec. P-2. Application. This Part applies to sales occurring on or after October 1, 2013.

PART Q

Sec. Q-1. 1 MRSA §815, first ¶, as enacted by PL 2001, c. 328, §2, is amended to read:

Notwithstanding any other provision of law, if an entity that has taken property by eminent domain fails to use the property for the project or purpose for which that property was taken, the condemnee or the condemnee's heirs have a right of first refusal to purchase the property as provided in this section. The right may be exercised at a price equal to the total compensation paid to the condemnee for the taking plus an adjustment for any improvements made to the property and for changes in inflation based upon the Consumer Price Index ~~as defined in Title 36, section 5402, subsection 1~~. The right of first refusal automatically terminates once the property is used for the project or purpose for which that property was taken. The purpose of a taking may be passive in nature, including conservation or preservation.

Sec. Q-2. 5 MRSA §1531, sub-§2, as amended by PL 2011, c. 655, Pt. DD, §2 and affected by §24, is further amended to read:

2. Average real personal income growth. "Average real personal income growth" means the average for the prior 10 calendar years, ending with the most recent calendar year for which data is available, of the percent change in personal income in this State, as estimated by the United States Department of Commerce, Bureau of Economic Analysis, less the percent change in the Consumer Price Index for the calendar year. ~~For purposes of this subsection, "Consumer Price Index" has the same meaning as in Title 36, section 5402, subsection 1.~~ The average real personal income growth is determined by October 1st, annually, by the Governor's Office of Policy and Management.

Sec. Q-3. 36 MRSA §5111, sub-§1-C, as enacted by PL 2011, c. 380, Pt. N, §2 and affected by §19, is amended to read:

1-C. Single individuals and married persons filing separate returns; tax year 2013. For tax years beginning on or after January 1, 2013 but not later than December 31, 2013, for single individuals and married persons filing separate returns:

If Maine Taxable income is:	The tax is:
At least $5,000 but less than $19,950	6.5% of the excess over $5,000
$19,950 or more	$972 plus 7.95% of the excess over $19,950

Sec. Q-4. 36 MRSA §5111, sub-§1-D is enacted to read:

1-D. Single individuals and married persons filing separate returns; tax years beginning 2014. For tax years beginning on or after January 1, 2014, for single individuals and married persons filing separate returns:

If Maine Taxable income is:	The tax is:
At least $5,200 but less than $20,900	6.5% of the excess over $5,200
$20,900 or more	$1,021 plus 7.95% of the excess over $20,900

Sec. Q-5. 36 MRSA §5111, sub-§2-C, as enacted by PL 2011, c. 380, Pt. N, §4 and affected by §19, is amended to read:

2-C. Heads of households; tax year 2013. For tax years beginning on or after January 1, 2013 but not later than December 31, 2013, for unmarried individuals or legally separated individuals who qualify as heads of households:

If Maine Taxable income is:	The tax is:
At least $7,500 but less than $29,900	6.5% of the excess over $7,500
$29,900 or more	$1,456 plus 7.95% of the excess over $29,900

Sec. Q-6. 36 MRSA §5111, sub-§2-D is enacted to read:

2-D. Heads of households; tax years beginning 2014. For tax years beginning on or after January 1, 2014, for unmarried individuals or legally separated individuals who qualify as heads of households:

If Maine Taxable income is:	The tax is:
At least $7,850 but less than $31,350	6.5% of the excess over $7,850
$31,350 or more	$1,528 plus 7.95% of the excess over $31,350

Sec. Q-7. 36 MRSA §5111, sub-§3-C, as enacted by PL 2011, c. 380, Pt. N, §6 and affected by §19, is amended to read:

3-C. Individuals filing married joint return or surviving spouses; tax year 2013. For tax years beginning on or after January 1, 2013 but not later than December 31, 2013, for individuals filing married joint returns or surviving spouses permitted to file a joint return:

If Maine Taxable income is:	The tax is:
At least $10,000 but less than $39,900	6.5% of the excess over $10,000
$39,900 or more	$1,944 plus 7.95% of the excess over $39,900

Sec. Q-8. 36 MRSA §5111, sub-§3-D is enacted to read:

3-D. Individuals filing married joint return or surviving spouses; tax years beginning 2014. For tax years beginning on or after January 1, 2014, for individuals filing married joint returns or surviving spouses permitted to file a joint return:

If Maine Taxable income is:	The tax is:
At least $10,450 but less than $41,850	6.5% of the excess over $10,450
$41,850 or more	$2,041 plus 7.95% of the excess over $41,850

Sec. Q-9. 36 MRSA §5402, sub-§1, as enacted by IB 1983, c. 2, §4, is amended to read:

1. Chained Consumer Price Index. "Chained Consumer Price Index" means the average over a 12-month period of the ~~National~~ Chained Consumer Price Index, not seasonally adjusted, published monthly by the Bureau of Labor Statistics, United States Department of Labor designated as the "~~National~~ Chained Consumer Price Index for All Urban Consumers-United States City Average."

Sec. Q-10. 36 MRSA §5402, sub-§1-B, as amended by PL 2011, c. 380, Pt. N, §17 and affected by §§19 and 20, is further amended to read:

1-B. Cost-of-living adjustment. The "cost-of-living adjustment" for any calendar year is the Chained Consumer Price Index for the 12-month period ending June 30th of the preceding calendar year divided by the Chained Consumer Price Index for the 12-month period ending June 30, ~~2010~~ 2014.

Sec. Q-11. 36 MRSA §5403, as amended by PL 2011, c. 380, Pt. N, §18 and affected by §19, is further amended to read:

§5403. Annual adjustments for inflation

Beginning in ~~2002~~ 2015, and each subsequent calendar year thereafter, on or about September 15th, the State Tax Assessor shall multiply the cost-of-living adjustment for taxable years beginning in the succeeding calendar year by the dollar amounts of the tax rate tables specified in section 5111, subsections ~~1-B, 1-C, 2-B, 2-C, 3-B and 3-C~~ 1-D, 2-D and 3-D. If the dollar amounts of each rate bracket, adjusted by application of the cost-of-living adjustment, are not multiples of $50, any increase must be rounded to the next lowest multiple of $50. If the cost-of-living adjustment for any taxable year would be less than the cost-of-living adjustment for the preceding calendar year, the cost-of-living adjustment is the same as for the preceding calendar year. The assessor shall incorporate such changes into the income tax forms, instructions and withholding tables for the taxable year.

Sec. Q-12. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5403 takes effect August 31, 2013.

PART R

Sec. R-1. 5 MRSA §1664, sub-§1, ¶E, as enacted by PL 2005, c. 601, §1, is repealed.

Sec. R-2. 5 MRSA §1665, sub-§5, as amended by PL 2011, c. 691, Pt. B, §8, is repealed.

Sec. R-3. 5 MRSA §1742-C, sub-§3, as amended by PL 2011, c. 691, Pt. B, §10, is further amended to read:

3. Public improvements budget submission; Maine Community College System. In accordance with ~~section 1665, subsection 5 and~~ Title 20-A, section 12706, subsection 4-A, the Bureau of General Services shall advise and assist the Maine Community College

System in developing a prioritized public improvements budget for the system. This budget must be presented to the Governor and the Legislature as separate from the public improvements budget developed by the Bureau of General Services for the departments and agencies of State Government.

Sec. R-4. 20-A MRSA §12706, sub-§4-A, as amended by PL 2011, c. 691, Pt. B, §20, is further amended to read:

4-A. Public improvements budgetary submission. To prepare and adopt a biennial capital improvements budget for presentation to the Governor and the Legislature, incorporating all projected expenditures and all resources expected or proposed to be made available to fund public improvements, as defined by Title 5, section 1741, for the system. In accordance with ~~Title 5, section 1665, subsection 5 and~~ Title 5, section 1742-C, subsection 3, the system's public improvements budget must be developed with the advice and assistance of the Bureau of General Services and must represent the capital improvement priorities within the system;

PART S

Sec. S-1. Tax Expenditure Review Task Force established. Notwithstanding Joint Rule 353, the Tax Expenditure Review Task Force, referred to in this Part as "the task force," is established.

Sec. S-2. Task force membership. The task force consists of 13 members as follows:

1. Six members appointed by the President of the Senate, including one Senator from each of the 2 parties holding the largest number of seats in the Legislature; 2 persons who are economists, tax experts or representatives of the business sector; a person who possesses expertise in the area of the state budget process; and a person who possesses expertise in the area of municipal budgeting and property taxes;

2. Six members appointed by the Speaker of the House, including one member of the House of Representatives from each of the 2 parties holding the largest number of seats in the Legislature; 2 persons who are economists, tax experts or representatives of the business sector; a person representing a business enterprise; and a person representing the general public; and

3. The Commissioner of Administrative and Financial Services or the commissioner's designee.

The President of the Senate and the Speaker of the House shall coordinate their appointments to avoid duplication.

Sec. S-3. Chairs. The first-named member of the Senate is the Senate chair and the first-named member of the House of Representatives is the House chair of the task force.

Sec. S-4. Appointments; convening; meetings. All appointments must be made no later than 30 days following the effective date of this Part. The appointing authorities shall notify the Executive Director of the Legislative Council when all appointments have been made. When the appointment of all members has been completed, the chairs shall call and convene the first meeting of the task force. If 30 days or more after the effective date of this Part a majority of but not all appointments have been made, the chairs may request authority and the Legislative Council may grant authority for the task force to meet and conduct its business. The task force may meet up to 6 times to conduct its business.

Sec. S-5. Duties. The task force shall:

1. Examine tax expenditures as defined in the Maine Revised Statutes, Title 36, section 199-A and evaluate specific tax expenditures that provide a direct benefit to business as a catalyst for economic growth or that exempt property from municipal taxation;

2. Review best practices and standardized criteria used by other states for measuring the effectiveness of tax expenditures;

3. Determine the purpose of each tax expenditure identified by the task force for evaluation and the data required to measure the economic impact of each tax expenditure, including, but not limited to, revenue loss compared to economic gain, jobs created or retained and administrative burden for taxpayers and the State;

4. Prioritize tax expenditures and give highest priority to those tax expenditures that reduce the tax burden on necessities of life, that avoid pyramiding of taxes or that are essential to Maine's economic growth and job creation;

5. Develop a process, including a time frame and criteria, for ongoing evaluation of tax expenditures that may include the establishment of an independent commission, tax expenditure budgets, tax expenditure caps and sunset reviews; and

6. Recommend the repeal or reduction of tax expenditures to achieve a savings of at least $40,000,000.

Sec. S-6. Staff assistance. The Legislative Council shall provide necessary staffing services to the task force, including from the Office of Program Evaluation and Government Accountability and the Office of Fiscal and Program Review. The presiding officers shall request the assistance of the Department of Administrative and Financial Services, Maine Revenue Services in providing information and expertise to facilitate the work of the task force.

Sec. S-7. Report. By December 4, 2013, the task force shall submit a report that includes findings and recommendations, including any necessary implementing legislation, to the Joint Standing Commit-

tee on Appropriations and Financial Affairs. The Joint Standing Committee on Appropriations and Financial Affairs may submit a bill related to the report to the Second Regular Session of the 126th Legislature.

Sec. S-8. Contingent reduction to municipal revenue sharing. Notwithstanding any provision of law to the contrary, if legislation pursuant to this Part is not enacted into law before July 1, 2014 that generates an increase in budgeted General Fund revenue of at least $40,000,000 as estimated by the Office of Fiscal and Program Review, the amount transferred from the Local Government Fund to the General Fund under the Maine Revised Statutes, Title 30-A, section 5681, subsection 5-C in fiscal year 2014-15 is increased by $40,000,000.

Sec. S-9. Fiscal year 2013-14 year-end unappropriated surplus, 4th priority transfer. The State Controller shall at the close of the fiscal year ending June 30, 2014, as the next priority after the transfers authorized pursuant to the Maine Revised Statutes, Title 5, sections 1507, 1511 and 1522 and after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made, transfer from the available balance of the unappropriated surplus of the General Fund up to $40,000,000 to the Local Government Fund by offsetting the amount of the reduction in that fund on a monthly basis pursuant to the Maine Revised Statutes, Title 30-A, section 5681, subsection 5-C.

PART T

Sec. T-1. Tax expenditures. In accordance with the Maine Revised Statutes, Title 5, section 1666, funding is continued for each individual tax expenditure, as defined in Title 5, section 1666, reported in the budget document submitted to the Legislature by the Governor on January 11, 2013.

PART U

Sec. U-1. 36 MRSA §4641-B, sub-§4-B, ¶¶C and D, as enacted by PL 2011, c. 453, §6, are amended to read:

C. In fiscal year 2013-14, the Treasurer of State shall credit the revenues derived from the tax imposed pursuant to section 4641-A, subsection 1 in accordance with this paragraph.

(1) At the beginning of the fiscal year, the Maine State Housing Authority shall certify to the Treasurer of State the amount that is necessary and sufficient to meet the authority's obligations relating to bonds issued or planned to be issued by the authority under Title 30-A, section 4864.

(2) On a monthly basis the Treasurer of State shall apply 50% of the revenues in accordance with this subparagraph. The Treasurer of State shall first pay revenues available under this subparagraph to the Maine State Housing Authority, which shall deposit the funds in the Maine Energy, Housing and Economic Recovery Fund established in Title 30-A, section 4863, until the amount paid equals the amount certified by the Maine State Housing Authority under subparagraph (1), after which the Treasurer of State shall credit any remaining revenues available under this subparagraph to the General Fund.

(3) On a monthly basis the Treasurer of State shall apply 50% of the revenues in accordance with this subparagraph. The Treasurer of State shall first credit ~~$245,160~~ $2,510,964 of the revenues available under this subparagraph to the General Fund, after which the Treasurer of State shall pay any remaining revenues available under this subparagraph to the Maine State Housing Authority, which shall deposit the funds in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853.

D. In fiscal year 2014-15, the Treasurer of State shall credit the revenues derived from the tax imposed pursuant to section 4641-A, subsection 1 in accordance with this paragraph.

(1) At the beginning of the fiscal year, the Maine State Housing Authority shall certify to the Treasurer of State the amount that is necessary and sufficient to meet the authority's obligations relating to bonds issued or planned to be issued by the authority under Title 30-A, section 4864.

(2) On a monthly basis the Treasurer of State shall apply 50% of the revenues in accordance with this subparagraph. The Treasurer of State shall first pay revenues available under this subparagraph to the Maine State Housing Authority, which shall deposit the funds in the Maine Energy, Housing and Economic Recovery Fund established in Title 30-A, section 4863, until the amount paid equals the amount certified by the Maine State Housing Authority under subparagraph (1), after which the Treasurer of State shall credit any remaining revenues available under this subparagraph to the General Fund.

(3) On a monthly basis the Treasurer of State shall apply 50% of the revenues in accordance with this subparagraph. The Treasurer of State shall first credit ~~$1,879,560~~ $4,038,104 of the revenues available under this subparagraph to the General Fund, after which the Treasurer of State shall pay any remaining revenues available under this subparagraph to the Maine State Housing Au-

thority, which shall deposit the funds in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853.

PART V

Sec. V-1. 3 MRSA §959, sub-§1, ¶D, as amended by PL 2005, c. 634, §1, is further amended to read:

D. The joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters shall use the following list as a guideline for scheduling reviews:

(1) Department of Public Safety, except for ~~the division designated by the Commissioner of Public Safety to enforce the law relating to the manufacture, importation, storage, transportation and sale of all liquor and to administer those laws relating to licensing and the collection of taxes on malt liquor and wine and~~ the Emergency Services Communication Bureau, in 2001;

(2) Department of Corrections in 2011; and

(3) The Maine Emergency Management Agency within the Department of Defense, Veterans and Emergency Management in 2008.

Sec. V-2. 3 MRSA §959, sub-§1, ¶J, as amended by PL 2005, c. 634, §2, is further amended to read:

J. The joint standing committee of the Legislature having jurisdiction over legal and veterans affairs shall use the following schedule as a guideline for scheduling reviews:

(2) State Liquor and Lottery Commission in 2007;

(3) The ~~division within the~~ Department of ~~Public Safety designated by the Commissioner of Public Safety to enforce~~ Administrative and Financial Services with regard to the enforcement of the law relating to the manufacture, importation, storage, transportation and sale of all liquor and ~~to administer those~~ the laws relating to licensing and the collection of taxes on malt liquor and wine in 2007; and

(4) Department of Defense, Veterans and Emergency Management in 2011, except for the Maine Emergency Management Agency within the department.

Sec. V-3. 5 MRSA §10051, sub-§3, as amended by PL 2009, c. 112, Pt. B, §3, is further amended to read:

3. Appellate jurisdiction. The District Court has exclusive jurisdiction to review licensing decisions of the Department of ~~Public Safety~~ Administrative and Financial Services taken pursuant to Title 28-A, sections 453-A, 458 and 653. Chapter 375, subchapter 7 governs these proceedings as far as applicable, substituting "District Court" for "Superior Court."

Sec. V-4. 5 MRSA §17851-A, sub-§1, ¶G, as amended by PL 1999, c. 493, §5, is further amended to read:

G. Liquor inspectors, including the Chief Inspector, in the employment of the Department of Public Safety, Bureau of Liquor Enforcement on July 1, 1998, or hired thereafter by the Department of Public Safety, Bureau of Liquor Enforcement or the Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations;

Sec. V-5. 28-A MRSA §2, sub-§2-A, as enacted by PL 1997, c. 373, §10, is repealed.

Sec. V-6. 28-A MRSA §2, sub-§6, as amended by PL 2003, c. 451, Pt. T, §7, is further amended to read:

6. Bureau. "Bureau" means the ~~division within the~~ Department of ~~Public Safety designated by the commissioner to enforce the law relating to the manufacture, importation, storage, transportation and sale of all liquor and to administer those laws relating to licensing and collection of taxes on malt liquor and wine~~ Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations.

Sec. V-7. 28-A MRSA §2, sub-§9-A, as amended by PL 1993, c. 410, Pt. ZZ, §2, is further amended to read:

9-A. Commissioner. "Commissioner" means the Commissioner of ~~Public Safety~~ Administrative and Financial Services.

Sec. V-8. 28-A MRSA §2, sub-§11-C is enacted to read:

11-C. Electronic funds transfer. "Electronic funds transfer" means the use of an electronic device for the purpose of ordering, instructing or authorizing a financial institution to debit or credit an account.

Sec. V-9. 28-A MRSA §2, sub-§14, as amended by PL 1997, c. 373, §14, is further amended to read:

14. Licensee. "Licensee" means ~~the~~ a person ~~to whom a license of any kind is issued~~ licensed by the bureau. "Licensee" includes, but is not limited to, agency liquor stores and certificate of approval holders.

Sec. V-10. 28-A MRSA §2, sub-§15-A, as amended by PL 1997, c. 373, §15, is repealed.

Sec. V-11. 28-A MRSA §2, sub-§25-A, as amended by PL 1997, c. 373, §17, is further amended to read:

25-A. Retail employee. "Retail employee" means any person employed by a retailer ~~or by the alcohol bureau~~ to sell liquor in a licensed establishment ~~or state~~ or agency liquor store. For the purposes of violations of this Title and rules of the bureau, a retail employee is deemed an agent of the retailer ~~or state~~ or agency liquor store that employs that employee.

Sec. V-12. 28-A MRSA §2, sub-§32, as amended by PL 1997, c. 373, §19, is repealed.

Sec. V-13. 28-A MRSA §3, as amended by PL 1997, c. 373, §§21 and 22, is repealed.

Sec. V-14. 28-A MRSA §3-A is enacted to read:

§3-A. Payments

This section governs the methods of payments permitted for payment of license fees, application fees, permit fees, excise taxes, premiums and any other fees authorized by this Title.

1. Forms of payments permitted. The bureau may accept payments by cash, check, debit card, credit card or electronic funds transfer.

2. Payments not honored on presentation; consequences. If a payment is not honored on presentation by the State, the bureau shall withhold the license if not issued, or immediately take back the license if issued, voiding it until payment has been made to cover all costs associated with the payment failure. If a payment is not honored on presentation, the bureau may require all payments by the person whose payment was not honored to be remitted only in the form of cash, certified check or money order for a period not to exceed one year.

Sec. V-15. 28-A MRSA §11, sub-§4, as amended by PL 1997, c. 373, §25, is further amended to read:

4. Inspection of business premises under common roof of licensee. All persons carrying on any business, except any bank or savings and loan institution, under the common roof and having common entranceways with a licensee shall agree in writing to allow reasonable inspection of their premises by authorized enforcement agents of the Department of ~~Public Safety~~ Administrative and Financial Services and authorized representatives of the bureau.

Sec. V-16. 28-A MRSA §82, as amended by PL 2009, c. 213, Pt. X, §§1 and 2, is repealed.

Sec. V-17. 28-A MRSA §82-A, sub-§§2, 3 and 4, as enacted by PL 2005, c. 139, §4, are amended to read:

2. Commissioner. The commissioner in consultation with the Commissioner of Public Safety or the Commissioner of Public Safety's designee may by agreement, with the consent and approval of the affected law enforcement agency, designate the law enforcement agency's officers to exercise the enforcement authority identified in subsection 1.

3. Contract officers. The commissioner in consultation with the Commissioner of Public Safety or the Commissioner of Public Safety's designee may appoint contract officers for the purpose of enforcing this Title and the rules adopted pursuant to this Title against specific violations that may result in an administrative sanction against a licensee, or the licensee's agents or employees.

4. Limitation. The commissioner in consultation with the Commissioner of Public Safety or the Commissioner of Public Safety's designee may limit the authority granted by this section to specific sections of this Title and rules adopted pursuant to those sections.

Sec. V-18. 28-A MRSA §83, as amended by PL 2011, c. 693, §§1 and 2, is repealed.

Sec. V-19. 28-A MRSA §83-A is enacted to read:

§83-A. Bureau of Alcoholic Beverages and Lottery Operations

The bureau shall establish policies and rules concerning the administration and the enforcement of the liquor laws under its jurisdiction including the sale of liquor in this State The director of the bureau shall oversee the activities of the bureau under the supervision of the commissioner. The bureau shall:

1. Enforcement. Enforce the laws relating to the manufacture, importation, storage, transportation and sale of all liquor and administer those laws relating to licensing and the collection of taxes on malt liquor and wine;

2. Administration and trade marketing. Manage the administration and trade marketing of spirits and fortified wine through agency liquor stores consistent with any contract awarded under section 89;

3. Licensing. Issue and renew all licenses as provided by this Title and hold licensing hearings. The bureau may refuse to issue or renew a license of a person who has violated rules adopted by the bureau pursuant to this Title;

4. Price regulation. Regulate the wholesale and retail prices of spirits and fortified wine sold under this Title. The bureau shall adopt rules for price regulation of the wholesale and retail liquor business at agency liquor stores. An entity awarded a contract under section 89 may distribute liquor under the contract and this chapter and is immune from antitrust action as long as the entity is in compliance with the bureau's

rules and all other applicable laws, rules and regulations;

5. Prevent sale to minors and others. Prevent the sale of liquor by licensees to minors and intoxicated persons;

6. Appeals. Review all appeals from the decisions of municipal officers under this Title. The commissioner may conduct appeal hearings or appoint a hearing officer to conduct appeal hearings. Except as provided in section 805, the decision of the commissioner is final.

The commissioner or a hearing officer may conduct hearings in any licensing matter pending before the bureau. If a hearing officer conducts the hearing, the hearing officer, after holding the hearing, shall file with the bureau all papers connected with the case and report the findings to the commissioner. The commissioner shall render a final decision based upon the record of the hearing.

The commissioner or a hearing officer may administer oaths and issue subpoenas for witnesses and subpoenas duces tecum to compel the production of books and papers relating to any license question in dispute before the bureau or to any matter involved in a hearing. Witness fees in all proceedings are the same as for witnesses before the Superior Court and must be paid by the bureau, except that, notwithstanding Title 16, section 253, the bureau is not required to pay the fees before the travel and attendance occur;

7. Recommend revocation of licenses. Recommend to the District Court that it suspend or revoke, in accordance with sections 802, 803 and 1503, any license issued pursuant to this Title or the rules adopted under this Title;

8. Investigate and recommend changes. Carry out a continuous study and investigation of the sale of alcoholic beverages throughout the State and the operation and administration of state activities and recommend to the commissioner any changes in the laws or rules and methods of operation that are in the best interest of the State;

9. Rules. Adopt rules consistent with this Title or other laws of the State for the administration, clarification, execution and enforcement of all laws concerning liquor and to prevent violations of those laws. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A;

10. Rules for food service organizations. Adopt rules permitting food service organizations that cater to passengers on international flights and cruises to purchase wine and malt liquor from wholesale outlets or distributors as long as the wine and malt liquor are resold for consumption during international travel. Food service organizations include ship chandlers as long as the wine and malt liquor are resold to vessels of foreign registry for consumption after those vessels have left port. Food service organizations described in this subsection may not be considered licensed establishments under section 2, subsection 15;

11. Publish laws and rules. Ensure that licensees have access to the provisions of this Title, other laws governing liquor and all rules adopted pursuant to this Title in accordance with this section.

A. The bureau shall provide notification to licensees that the provisions of and rules adopted pursuant to this Title are available on the bureau's publicly accessible website and that the bureau will provide a paper copy of this Title or rules to any licensee at no charge, upon request from that licensee.

B. The bureau shall notify all licensees of changes in the law and rules within 90 days after adjournment of each session of the Legislature.

(1) The bureau shall provide a copy of the new laws and rules at no charge when requested by licensees.

(2) The bureau shall provide a copy of the new laws and rules to persons other than licensees for a reasonable fee.

C. The bureau may charge a reasonable fee to persons other than licensees for paper copies of this Title to cover the cost of producing the paper copies.

D. The bureau shall keep its publicly accessible website updated with any new or amended laws or rules;

12. Revenues deposited. Credit to the General Fund all net revenues derived from licensing and the sale of spirits and fortified wine under this Title; and

13. Certification. Certify monthly to the Treasurer of State and the commissioner a complete statement of revenues and expenses for licenses issued and for revenues collected by the bureau and submit an annual report that includes a complete statement of the revenues, expenses and liquor licensing fees collected by the bureau to the Governor and the Legislature, together with recommendations for changes in this Title.

Subject to any applicable laws relating to public contracts, the bureau may enter into contracts or agreements and establish contract performance standards for any contract awarded under this Title. The bureau may hold public meetings each year at various locations within the State for the purpose of outlining operations under the liquor laws, receiving suggestions and disseminating information to the public.

Sec. V-20. 28-A MRSA §84, first ¶, as enacted by PL 1997, c. 373, §28, is amended to read:

The director of the ~~alcohol~~ bureau or the director's designee shall:

Sec. V-21. 28-A MRSA §84, sub-§1, as corrected by RR 1999, c. 2, §29, is amended to read:

1. Manage sale of spirits and fortified wine. Manage the sale of spirits and fortified wine through ~~state liquor stores,~~ agency liquor stores ~~and licensees~~ in accordance with applicable laws and rules that provide for the operation of wholesale distribution of spirits and fortified wine;

Sec. V-22. 28-A MRSA §85, as enacted by PL 1997, c. 373, §28, is amended to read:

§85. Inventory and working capital

~~**1. Net profits are general revenue.** The net profits of the alcohol bureau from operations pursuant to this Title are general revenue of the State.~~

2. Inventory. The ~~alcohol~~ bureau or an entity awarded a contract under section 89 may keep and have on hand a stock of spirits and fortified wine for sale, the value of which~~,~~ when priced for resale must be computed on the delivered case cost F.O.B. liquor warehouse designated by the commission filed by liquor suppliers. The inventory value must be based upon actual cost for which payment may be due and may not at any time exceed the amount of working capital authorized. Spirits and fortified wine may not be considered in the inventory until payment has been made for them.

~~**3. Authorized working capital.** The maximum permanent working capital of the alcohol bureau for operations pursuant to this Title is established at $1,000,000 per fiscal year and permanent advances up to this amount may be authorized by the Governor upon recommendation of the director of the alcohol bureau with the approval of the Commissioner of Administrative and Financial Services. The permanent working capital of the alcohol bureau may be supplemented by temporary loans from other state funds upon recommendation of the director of the alcohol bureau and by approval of the Commissioner of Administrative and Financial Services and the Governor.~~

Sec. V-23. 28-A MRSA §88, sub-§5, as enacted by PL 2003, c. 20, Pt. LLL, §2 and affected by §4, is repealed.

Sec. V-24. 28-A MRSA §123, sub-§2, as amended by PL 1997, c. 373, §30, is further amended to read:

2. Sale of spirits and fortified wine for consumption off the premises on days other than Sunday. Shall this municipality authorize the State to permit the operation of ~~state liquor stores and~~ agency liquor stores on days other than Sunday?

Sec. V-25. 28-A MRSA §123, sub-§4, as amended by PL 1997, c. 373, §30, is further amended to read:

4. Sale of spirits and fortified wine for consumption off the premises on Sundays. Shall this municipality authorize the State to permit the operation of ~~state liquor stores and~~ agency liquor stores on Sundays?

Sec. V-26. 28-A MRSA §351, as amended by PL 1997, c. 373, §38, is further amended to read:

§351. Proximity to churches and schools

1. Agency liquor store may not be located within 300 feet of school or church. The ~~alcohol bureau may not establish a state liquor store or the~~ bureau may not license an agency liquor store located within 300 feet of any public or private school, church, chapel or parish house.

A. The bureau, after holding a public hearing near the proposed location, may locate an agency liquor store within 300 feet of a church, chapel, parish house or postsecondary school.

2. Method of measurement. The distance must be measured from the main entrance of the agency liquor store to the main entrance of the school, school dormitory, church, chapel or parish house by the ordinary course of travel.

Sec. V-27. 28-A MRSA §352, sub-§1, as amended by PL 1997, c. 373, §39, is further amended to read:

1. Methods of payment. This subsection governs the methods of payment permitted for purchases of ~~liquor~~ spirits and fortified wine from ~~state or~~ agency liquor stores and for purchases of liquor from the ~~alcohol~~ bureau or an entity awarded a contract under section 89 by agency liquor stores.

A. An agency liquor store may accept payment for liquor purchases by cash, check or ~~major~~ debit or credit card.

~~B. A person, other than a licensee, buying liquor at a state liquor store must pay in cash or by major credit card.~~

C. A retail licensee licensed for on-premises consumption buying liquor ~~at a state liquor store or from the alcohol bureau~~ from an agent licensed to resell spirits and fortified wine must pay in ~~cash or by check~~ a manner permitted by the reselling agent. The agent may permit payment in the form of cash, check, debit or credit card or electronic funds transfer.

D. In addition to the methods of payment permitted in paragraph C, an agency liquor store, when approved by the ~~alcohol~~ bureau, may pay for ~~liquor~~ spirits and fortified wine purchased

from the ~~alcohol~~ bureau or an entity awarded a contract under section 89 by mailing a check for payment to the ~~alcohol~~ bureau or the entity awarded a contract under section 89 when notified of the amount due or upon receiving a ~~liquor~~ delivery of spirits or fortified wine. Payments ~~that are mailed~~ made by check must be received or postmarked within 3 days of receipt of a ~~liquor~~ delivery of spirits or fortified wine or notification of the amount due. Payments made electronically using any electronic payment method permitted under paragraph C must be debited within 3 days of receipt of a delivery of spirits or fortified wine or notification of the amount due.

Sec. V-28. 28-A MRSA §353, as amended by PL 1997, c. 373, §40, is further amended to read:

§353. Business hours

~~State liquor stores and agency~~ Agency liquor stores may be open for the sale and delivery of ~~liquor~~ spirits and fortified wine between the hours of 6 a.m. and 1 a.m. in municipalities and unincorporated places that have voted in favor of the operation of ~~state~~ agency liquor stores under local option provisions. Notwithstanding any local option decisions to the contrary, ~~state liquor stores and~~ agency liquor stores may be open from 9 a.m. Sunday to 1 a.m. the next day. ~~The alcohol bureau shall establish the hours of operation of each state liquor store.~~

Sec. V-29. 28-A MRSA §354, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

§354. Sales to minors or intoxicated persons

~~No state liquor store or~~ An agency liquor store may not sell ~~liquor~~ spirits and fortified wine to a minor or to a visibly intoxicated person.

Sec. V-30. 28-A MRSA §355, as amended by PL 2005, c. 539, §4, is further amended to read:

§355. Closed in cases of riots; hurricanes; flood

The Governor or the bureau may, in cases of riots, hurricanes ~~and~~ or floods, order any or all ~~state liquor stores or~~ agency liquor stores to ~~close~~ cease selling spirits and fortified wine.

Sec. V-31. 28-A MRSA §453, sub-§2-B, as enacted by PL 2003, c. 20, Pt. SS, §2 and affected by §8 and c. 51, Pt. C, §2, is repealed.

Sec. V-32. 28-A MRSA §453-C, sub-§1, as amended by PL 2005, c. 539, §5, is further amended to read:

1. Agent licensed to resell spirits purchased from the bureau. An agent licensed to resell spirits and fortified wine purchased from the ~~State~~ bureau or an entity awarded a contract under section 89 to a retail licensee licensed for on-premises consumption must be licensed as a reselling agent. An agent is prohibited from reselling ~~liquor~~ spirits and fortified wine to a retail licensee licensed for on-premises consumption except for spirits and fortified wine purchased from the ~~alcohol~~ bureau or ~~a state liquor store~~ an entity awarded a contract under section 89. A reselling agent may not resell fortified wine purchased from wholesalers licensed to sell beer and wine in the State.

Sec. V-33. 28-A MRSA §460, sub-§2, ¶N, as amended by PL 2009, c. 510, §2, is further amended to read:

N. Prior to a taste-testing event, the agency liquor store shall post prominently at the entrance to the store a sign that announces the date and time of the event. ~~The Department of Public Safety shall report by January 15, 2011 to the joint standing committee of the Legislature having jurisdiction over alcohol regulation matters regarding the effectiveness of this paragraph in providing proper notice to adults who may wish to preclude minors from observing the taste testing of alcoholic beverages.~~

Sec. V-34. 28-A MRSA §460, sub-§3, as enacted by PL 2009, c. 459, §1, is amended to read:

3. Rules. The Department of ~~Public Safety~~ Administrative and Financial Services may adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. V-35. 28-A MRSA §606, sub-§1, as amended by PL 2005, c. 539, §6, is further amended to read:

1. Purchase of liquor. Subject to the restrictions provided in subsection 1-A, a person licensed to sell spirits and fortified wine must purchase ~~liquor~~ spirits and fortified wine from ~~the alcohol bureau or a state or~~ an agency liquor store. This subsection does not apply to public service corporations operating interstate.

Sec. V-36. 28-A MRSA §606, sub-§1-A, ¶A, as amended by PL 2005, c. 539, §6, is further amended to read:

A. ~~The sale price of spirits sold to a licensee under this subsection must equal the price for which a licensee would purchase liquor at a state store.~~ Beginning November 30, 2003, the sale price of spirits sold to an establishment licensed for on-premises consumption must equal the price established by the commission.

Sec. V-37. 28-A MRSA §606, sub-§1-C, as amended by PL 2005, c. 539, §6, is further amended to read:

1-C. Price of state liquor sales to agency liquor stores. The ~~alcohol~~ bureau may offer discounts below the list price on liquor sold to ~~licensees~~ agency liquor stores.

Sec. V-38. 28-A MRSA §606, sub-§4, as amended by PL 2003, c. 20, Pt. SS, §6 and affected by §8 and c. 51, Pt. C, §2, is further amended to read:

4. Discount for agency liquor stores. The ~~alcohol bureau shall sell spirits and fortified wines to agency liquor stores for a price of at least 8% less than the list price established for the state liquor stores. Beginning November 30, 2003, the alcohol~~ bureau shall set the price of spirits and fortified wine at a minimum discount of 9% of the list price established by the commission.

Sec. V-39. 28-A MRSA §606, sub-§8, as amended by PL 2005, c. 539, §6, is further amended to read:

8. Limits on price. An agency liquor store shall sell all spirits and fortified wine purchased from the ~~alcohol~~ bureau or an entity awarded a contract under section 89 at the retail price established by the commission.

Sec. V-40. 28-A MRSA §1012, sub-§6, as enacted by PL 2009, c. 458, §2, is amended to read:

6. Minibar license. The bureau may issue a license for the placement of a minibar to an operator of a hotel licensed under section 1061 or in accordance with the license required by Title 30-A, section 3811 subject to the following conditions and applicable rules established by the bureau:

A. The fee for a minibar license for a hotel holding an existing license under section 1061 is $100 annually plus $5 for each room in which a minibar is placed, not to exceed a maximum of $900 per hotel;

B. The fee for a minibar license for a hotel holding an existing license under Title 30-A, section 3811 is $200 annually plus $10 for each room in which a minibar is placed;

C. A minibar may be stocked with beer, wine and distilled spirits as well as other complementary merchandise;

D. Supplies of beer and wine for a hotel minibar must be purchased from a wholesale licensee;

E. Supplies of distilled spirits for a hotel minibar must be purchased from an agency liquor store;

F. A hotel must maintain invoices for all alcoholic beverages stocked in a minibar and must maintain records of all sales of alcoholic beverages sold or dispensed from a minibar;

G. A minibar must be equipped with a secure locking device that may be unlocked only by persons 21 years of age or older;

H. A hotel room equipped with a minibar may be rented only to a person who is 21 years of age or older and who has demonstrated proof of age by presenting proper identification as described in section 2087 unless the minibar is secured in a manner that prevents access by a person under 21 years of age;

I. The registered occupant of a hotel room equipped with a minibar is liable for any violation of liquor laws by anyone under 21 years of age who also occupies or enters the room; and

J. A minibar may be stocked and serviced only by an employee who is 21 years of age or older.

The Department of ~~Public Safety~~ Administrative and Financial Services may adopt rules to implement this subsection. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. V-41. 28-A MRSA §1201, sub-§3-A, as amended by PL 1997, c. 373, §106, is further amended to read:

3-A. Sale of liquor for off-premise consumption to retailer prohibited. A person licensed under this section, or an agent or employee of the person, may not knowingly sell liquor to another retailer licensed under this section for resale except as provided in section 606 and the rules adopted pursuant to section ~~82~~ 83-A.

Sec. V-42. 28-A MRSA §1205, sub-§2, ¶L, as corrected by RR 2009, c. 2, §80, is amended to read:

L. Prior to a taste-testing event, the retail licensee shall post prominently at the entrance to the store a sign that announces the date and time of the event~~. The Department of Public Safety shall report by January 15, 2011 to the joint standing committee of the Legislature having jurisdiction over alcohol regulation matters regarding the effectiveness of this paragraph in providing proper notice to adults who may wish to preclude minors from observing the taste testing of alcoholic beverages~~; and

Sec. V-43. 28-A MRSA §1205, sub-§3, as enacted by PL 2009, c. 459, §2, is amended to read:

3. Rules. The Department of ~~Public Safety~~ Administrative and Financial Services may adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. V-44. 28-A MRSA §1207, sub-§2, ¶L, as amended by PL 2009, c. 510, §10, is further amended to read:

L. Prior to a taste-testing event, the retail licensee shall post prominently at the entrance to the store a sign that announces the date and time of the event. ~~The Department of Public Safety shall report by January 15, 2011 to the joint standing~~

~~committee of the Legislature having jurisdiction over alcohol regulation matters regarding the effectiveness of this paragraph in providing proper notice to adults who may wish to preclude minors from observing the taste testing of alcoholic beverages.~~

Sec. V-45. 28-A MRSA §1207, sub-§3, as enacted by PL 2009, c. 459, §4, is amended to read:

3. Rules. The Department of ~~Public Safety~~ Administrative and Financial Services may adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. V-46. 28-A MRSA §1403-A, sub-§2, as amended by PL 2011, c. 629, §29, is further amended to read:

2. Direct shipment of wine. A small winery or other winery holding a federal basic wine manufacturing permit located within or outside the State may obtain a wine direct shipper license by filing with the ~~Liquor Licensing and Tax Division~~ bureau an application in a form determined by the bureau accompanied by an application fee of not more than $200 ~~and~~, a copy of the applicant's current federal basic wine manufacturing permit and a list of wine labels to be shipped in accordance with this section.

Sec. V-47. 28-A MRSA §1505, last ¶, as enacted by PL 2009, c. 459, §5, is amended to read:

The Department of ~~Public Safety~~ Administrative and Financial Services may adopt rules to implement this section. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. V-48. 28-A MRSA §1651, sub-§2, ¶E, as amended by PL 2005, c. 539, §9, is further amended to read:

E. Notwithstanding the other provisions of this section, the ~~alcohol~~ bureau may establish special prices on certain listed liquor items to be made available to the consumer at all ~~state and~~ agency stores.

Sec. V-49. 28-A MRSA §2073, sub-§3, as amended by PL 1997, c. 373, §154, is further amended to read:

3. Legal importation into and transportation of spirits and fortified wine within the State. ~~Liquor~~ Spirits and fortified wine may be legally imported into and transported within the State in the following situations.

A. Upon application, the bureau may grant to an individual a permit to transport ~~liquor~~ spirits and fortified wine purchased for that person's own personal use.

B. For-hire carriers and contract carriers, authorized by the Department of Public Safety, may transport ~~liquor to state liquor stores,~~ spirits and fortified wine to liquor warehouses, to licensees~~, to purchasers of liquor at state liquor stores~~ and from manufacturers to liquor warehouses~~, state liquor stores~~ and to the state line for transportation outside the State.

~~C. Licensees may transport liquor from state liquor stores to their places of business.~~

D. Manufacturers may transport ~~liquor~~ spirits and fortified wine within the State to liquor warehouses ~~and state liquor stores~~, to persons authorized under paragraph E and to the state line for transportation outside the State.

E. The bureau may permit in writing the importation of ~~liquor~~ spirits and fortified wine into the State and the transportation of ~~liquor~~ spirits and fortified wine from place to place within the State to the following destinations for the specified purposes:

(1) To hospitals and state institutions, for medicinal purposes only, ~~liquor~~ spirits and fortified wine made available to them from stocks of ~~liquor~~ spirits and fortified wine seized by the Federal Government;

(2) To industrial establishments in the State for industrial uses;

(3) To schools, colleges and state institutions for laboratory use only;

(4) To any licensed pharmacist in the State for use in the compounding of prescriptions and other medicinal use, but not for sale by pharmacists unless compounded with or mixed with other substances; or

(5) To any physician, surgeon, osteopath, chiropractor, optometrist, dentist or veterinarian for medicinal use only.

F. The bureau may authorize hospitals and state institutions to purchase ~~liquor~~ spirits and fortified wine, for medicinal purposes only, from ~~wholesale licensees and state~~ agency liquor stores. This authorization must be in writing.

Sec. V-50. 28-A MRSA §2075, sub-§2, as amended by PL 2003, c. 452, Pt. P, §6 and affected by Pt. X, §2, is further amended to read:

2. Transportation of spirits within State. A person may not transport or cause to be transported any spirits within the State in a quantity greater than 4 quarts unless the spirits were purchased from ~~a state or~~ an agency liquor store.

Sec. V-51. 28-A MRSA §2076, sub-§1, as amended by PL 1997, c. 373, §156, is further amended to read:

1. Delivery of liquor. Except with the bureau's written permission or except as provided in section 453-C for reselling agents, ~~no~~ a person may not knowingly transport to or cause to be delivered to any person other than the ~~alcohol~~ bureau any spirits or fortified wine not purchased from ~~a state~~ an agency liquor store ~~or the alcohol bureau~~.

Sec. V-52. 28-A MRSA §2077, sub-§3, as amended by PL 2003, c. 452, Pt. P, §7 and affected by Pt. X, §2, is further amended to read:

3. For-hire carriers and contract carriers may import and transport within State. For-hire carriers and contract carriers, authorized by the ~~Department of Public Safety~~ bureau, may transport malt liquor or wine into and within the State to licensees, to purchasers of malt liquor or wine from licensees and to the state line for transportation outside the State.

Sec. V-53. 28-A MRSA §2221-A, sub-§5, ¶D, as amended by PL 1997, c. 373, §161, is further amended to read:

D. The ~~Department of Public Safety is responsible for maintaining~~ bureau shall maintain a centralized record of property seized, held by an order to the ~~department~~ bureau. ~~At least quarterly,~~ If requested, the ~~department~~ bureau shall provide a report of the disposition of property previously held by the ~~department and ordered by the court~~ bureau as required by this section to any governmental entity to the ~~Commissioner of Administrative and Financial Services and~~ commissioner or to the Office of Fiscal and Program Review for review. These records must include an estimate of the fair market value of items seized.

Sec. V-54. 28-A MRSA §2229, sub-§2, as amended by PL 1997, c. 373, §162, is further amended to read:

2. Sale of forfeited spirits and fortified wine by bureau. Except as provided in paragraph A, the ~~alcohol~~ bureau or an entity awarded a contract under section 89 shall ~~sell~~ restock and resell forfeited ~~liquor in the state liquor stores~~ spirits and fortified wine to agency liquor stores throughout the State.

A. If any ~~liquor~~ spirits or fortified wine is determined by the court to be unfit or unsatisfactory for consumption or retail sale, the court may order the ~~liquor~~ spirits or fortified wine to be destroyed by any officer competent to serve the process on which it was forfeited. The officer shall make the return accordingly to the court.

(1) The ~~liquor~~ spirits and fortified wine must be destroyed by pouring it upon the ground or into a public sewer.

Sec. V-55. 28-A MRSA §2230, sub-§2, ¶B, as amended by PL 1997, c. 373, §163, is further amended to read:

B. Secure the liquor for a period of 30 days, after which time the agency shall transfer the liquor to the bureau for disposal. ~~The bureau shall dispose of any malt liquor or wine and shall transfer any spirits to the alcohol bureau for sale at state liquor stores or disposal.~~

Sec. V-56. 30-A MRSA §4349-A, sub-§2, as repealed and replaced by PL 2003, c. 510, Pt. A, §28, is amended to read:

2. State facilities. The Department of Administrative and Financial Services, Bureau of General Services shall develop site selection criteria for state office buildings, state courts, hospitals and other quasi-public facilities and other civic buildings that serve public clients and customers, whether owned or leased by the State, that give preference to the priority locations identified in this subsection while ensuring safe, healthy, appropriate work space for employees and clients and accounting for agency requirements. On-site parking may only be required if it is necessary to meet critical program needs and to ensure reasonable access for agency clients and persons with disabilities. Employee parking that is within reasonable walking distance may be located off site. If there is a change in employee parking from on-site parking to off-site parking, the Department of Administrative and Financial Services must consult with the duly authorized bargaining agent or agents of the employees. Preference must be given to priority locations in the following order: service center downtowns, service center growth areas and downtowns and growth areas in other than service center communities. If no suitable priority location exists or if the priority location would impose an undue financial hardship on the occupant or is not within a reasonable distance of the clients and customers served, the facility must be located in accordance with subsection 1. The following state facilities are exempt from this subsection: ~~a state liquor store;~~ a lease of less than 500 square feet; and a lease with a tenure of less than one year, including renewals.

Sec. V-57. 36 MRSA §172, sub-§1, as amended by PL 2003, c. 451, Pt. T, §15, is further amended to read:

1. Liquor licensee. If the taxpayer is a liquor licensee, to the Department of ~~Public Safety~~ Administrative and Financial Services, which shall construe that liability and lack of cooperation to be a ground for denying, suspending or revoking the taxpayer's liquor license in accordance with Title 28-A, section 707 and chapter 33; or

Sec. V-58. Transition provisions. The following provisions govern the transition of the division within the Department of Public Safety designated by

the Commissioner of Public Safety to enforce the laws relating to liquor, liquor licensing and collection of taxes on malt liquor and wine, referred to in this section as "the division," to the Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations, referred to in this section as "the bureau."

1. The bureau is the successor in every way to the powers, duties and functions of the division.

2. All existing rules, regulations and procedures in effect, in operation or adopted in or by the division or any of its administrative units or officers are hereby declared in effect and continue in effect until rescinded, revised or amended by the bureau.

3. All existing contracts, agreements and compacts currently in effect in the division continue in effect.

4. Any positions authorized and allocated subject to the personnel laws to the division are transferred to the bureau and may continue to be authorized.

5. All records, property and equipment previously belonging to or allocated for the use of the division become, on the effective date of this Act, part of the property of the bureau.

6. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the division may be utilized by the bureau until existing supplies of those items are exhausted.

Sec. V-59. Maine Revised Statutes headnote amended; revision clause. In the Maine Revised Statutes, Title 28-A, Part 2, in the Part headnote, the words "state and agency liquor stores" are amended to read "agency liquor stores" and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

Sec. V-60. Maine Revised Statutes headnote amended; revision clause. In the Maine Revised Statutes, Title 28-A, chapter 15, in the chapter headnote, the words "state and agency liquor stores" are amended to read "agency liquor stores" and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

Sec. V-61. Maine Revised Statutes amended; revision clause. Wherever in the Maine Revised Statutes, Title 28-A the words "alcohol bureau" appear or reference is made to that term, they are amended to read or mean, as appropriate, "Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations" or "bureau." The Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

PART W

Sec. W-1. Attrition savings. Notwithstanding any other provision of law, the attrition rate for the 2014-2015 biennium is increased from 1.6% to 6% for judicial branch and executive branch departments and agencies only. The attrition rate for subsequent biennia is 1.6%.

PART X

Sec. X-1. 5 MRSA §933, sub-§1, ¶O, as amended by PL 2011, c. 1, Pt. F, §1, is further amended to read:

O. Director, Division of Agricultural Resource Development; ~~and~~

Sec. X-2. 5 MRSA §933, sub-§1, ¶P, as enacted by PL 2009, c. 552, §6, is amended to read:

P. Director, Division of Animal and Plant Health~~.~~; and

Sec. X-3. 5 MRSA §933, sub-§1, ¶Q is enacted to read:

Q. Assistant to the Commissioner for Public Information.

PART Y

Sec. Y-1. 7 MRSA §3153-D, as amended by PL 2011, c. 625, §2 and c. 690, §1, is further amended to read:

§3153-D. Transfer of revenues

On or before the 18th day of each month, the administrator of the Maine Milk Pool shall subtract the amount in the Maine Milk Pool, Other Special Revenue Funds account that is available for distribution for dairy stabilization support from the total amount to be distributed for the previous month pursuant to section 3153-B and certify this amount to the State Controller, who shall transfer the certified monthly amount when certified from General Fund undedicated revenue to the ~~Maine Milk Pool~~ Maine Dairy Farm Stabilization Fund, Other Special Revenue Funds account.

PART Z

Sec. Z-1. Transfer to budget stabilization fund. The State Controller shall transfer $4,000,000 to the Maine Budget Stabilization Fund established in the Maine Revised Statutes, Title 5, section 1532 from the unappropriated surplus of the General Fund no later than June 30, 2015.

PART AA

Sec. AA-1. Nonprofit Tax Review Task Force established. The Commissioner of Administrative and Financial Services or the commissioner's designee shall establish the Nonprofit Tax Review Task Force, referred to in this Part as "the task force."

Sec. AA-2. Task force membership. Notwithstanding Joint Rule 353, the task force consists of the following 9 members:

1. The Commissioner of Administrative and Financial Services or the commissioner's designee, who serves as chair of the task force;

2. Two members of the Joint Standing Committee on Appropriations and Financial Affairs appointed by the committee chairs;

3. Two members of the Joint Standing Committee on Taxation appointed by the committee chairs; and

4. Four members representing interested parties, including a representative of the Maine Association of Nonprofits, a representative of the Maine Municipal Association and 2 representatives of other interested parties appointed by the Governor from a list of names suggested by the Speaker of the House of Representatives and the President of the Senate.

Sec. AA-3. Convening of the task force. The task force shall convene no later than September 1, 2013.

Sec. AA-4. Duties. The task force shall evaluate the feasibility and desirability of identifying parameters and a process for imposing a temporary assessment on certain nonprofit organizations that will generate approximately $100,000,000 in revenue annually. The task force shall consider how other cities and states treat nonprofit organizations for purposes of service charges, payments in lieu of taxes and property taxes. The task force shall prepare a report that must include recommendations, including the following:

1. An identification of certain nonprofit organizations on which the assessment will be imposed;

2. A value basis for the assessment that includes all land, buildings and equipment held by certain nonprofit organizations;

3. A method for calculating the amount of the assessment to be imposed on certain nonprofit organizations that includes a mechanism to provide adjustments for nonprofit organizations with fixed assets that are disproportionate to the size of the nonprofit organization's operating budget;

4. A method for crediting against the temporary assessment any payment in lieu of taxes that is being paid by a nonprofit organization; and

5. A process to transfer the assessment revenue to municipalities.

Sec. AA-5. Staff assistance. The Department of Administrative and Financial Services shall provide staffing services to the task force.

Sec. AA-6. Legislation. The Commissioner of Administrative and Financial Services shall submit the task force's report, including any necessary implementing legislation, to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Taxation no later than December 1, 2013. The Joint Standing Committee on Appropriations and Financial Affairs may submit a bill related to the report to the Second Regular Session of the 126th Legislature.

PART BB

Sec. BB-1. Judicial compensation; fiscal years 2013-14 and 2014-15. Notwithstanding the Maine Revised Statutes, Title 4, section 4, the State Court Administrator shall adjust upward the salaries of the State's chief justices, chief judge, deputy chief judge, associate justices and associate judges by 3% on July 1, 2013 and by 3% on July 1, 2014.

PART CC

Sec. CC-1. 22 MRSA §3024, first ¶, as amended by PL 2013, c. 113, §3, is further amended to read:

The salary of the Chief Medical Examiner of the State must be set by the Governor. Other nonsalaried medical examiners and nonsalaried medicolegal death investigators, upon the submission of their completed report to the Chief Medical Examiner, must be paid a fee of up to ~~$70~~ $85 for an inspection and view and are entitled to receive travel expenses to be calculated at the mileage rate currently paid to state employees pursuant to Title 5, section 8. An additional fee of $50 may be authorized by the Chief Medical Examiner for payment to other nonsalaried medical examiners and nonsalaried medicolegal death investigators for visits to death scenes other than hospitals.

PART DD

Sec. DD-1. 5 MRSA §1582, sub-§4, as amended by PL 2011, c. 657, Pt. X, §2, is further amended to read:

4. Use of savings; personal services funds. Savings accrued from unused funding of employee benefits may not be used to increase services provided by employees. Accrued salary savings generated within an appropriation or allocation for Personal Services may be used for the payment of nonrecurring Personal Services costs only within the account where the savings exist. Accrued savings generated from vacant positions within a General Fund account's appropriation for Personal Services may be used to offset Personal Services shortfalls in other General Fund accounts that occur as a direct result of Personal Services appropriation reductions for projected vacancies, and accrued savings generated within a Highway Fund account's allocations for Personal Services may be used to offset Personal Services shortfalls in other Highway Fund accounts that occur as a direct result of Personal Services allocation reductions for projected vacancies; except that the transfer of such accrued

savings is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. Costs related to acting capacity appointments and emergency, unbudgeted overtime for which it is impractical to budget in advance may be used with the approval of the appointing authority. Other actions such as retroactive compensation for reclassifications or reallocations and retroactive or one-time settlements related to arbitrator or court decisions must be recommended by the department or agency head and approved by the State Budget Officer. Salary and employee benefits savings may not be used to fund recurring Personal Services actions either in the account where the savings exist or in another account. At the close of each fiscal year, except for the forest protection unit account within the Department of Agriculture, Conservation and Forestry, the Disproportionate Share - Riverview Psychiatric Center and the Disproportionate Share - Dorothea Dix Psychiatric Center accounts within the Department of Health and Human Services ~~and~~, the Education in the Unorganized Territory account within the Department of Education and the Chief Medical Examiner account within the Department of the Attorney General, any unexpended General Fund Personal Services appropriations to executive branch agencies including accounts that are authorized to carry unexpended balances forward must lapse to the Salary Plan program, General Fund account in the Department of Administrative and Financial Services.

Sec. DD-2. 22 MRSA §3024, as amended by PL 2013, c. 113, §3, is further amended by adding at the end a new paragraph to read:

Notwithstanding Title 5, section 1585 or any other provision of law, available balances in the Chief Medical Examiner account, Personal Services line category in excess of funds needed to offset attrition may be transferred by financial order to the Chief Medical Examiner account, All Other line category to provide for contracted medical examiner services upon the recommendation of the State Budget Officer and approval of the Governor.

PART EE

Sec. EE-1. 5 MRSA §3360-I, first ¶, as amended by PL 2011, c. 628, §1, is further amended to read:

As part of the sentence or fine imposed, the court shall impose an assessment of ~~$25~~ $35 on any person convicted of murder, a Class A crime, a Class B crime or a Class C crime and ~~$10~~ $20 on any person convicted of a Class D crime or a Class E crime. Notwithstanding any other law, the court may not waive the imposition of the assessment required by this section. For purposes of collection and collection procedures, this assessment is considered part of the fine. At the time of commitment, the court shall inform the Department of Corrections or the county sheriff of any unpaid balances on assessments owed by the offender to the Victims' Compensation Fund. All funds collected as a result of these assessments accrue to the Victims' Compensation Fund.

PART FF

Sec. FF-1. Transfer of funds for overtime expenses. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Department of Corrections, upon the recommendation of the State Budget Officer and approval of the Governor, is authorized to transfer, by financial order, Personal Services, All Other or Capital Expenditures funding between accounts within the same fund for the purposes of paying overtime expenses in fiscal years 2013-14 and 2014-15.

PART GG

Sec. GG-1. Department of Corrections; Personal Services balances authorized to carry. Notwithstanding any other provision of law, the Department of Corrections is authorized to carry all fiscal years 2012-13 and 2013-14 year-end balances in the Personal Services line category of General Fund accounts, after all financial commitments and budgetary adjustments have been made, to fiscal years 2013-14 and 2014-15 to the Capital Expenditures line category in the Capital Construction/Repairs/Improvements - Corrections Program, General Fund account in the Department of Corrections to be used for the purpose of making capital improvements to correctional facilities in fiscal years 2013-14 and 2014-15.

PART HH

Sec. HH-1. Department of Corrections independent feasibility study. The Commissioner of Corrections is authorized to use up to $250,000 within the Capital Construction/Repairs/Improvements - Corrections program to provide for an independent feasibility study of the need for correctional facility construction projects in the Town of Windham.

1. Components of study. The feasibility study must consider and provide a financial analysis with respect to the following:

A. The bed capacity of the current correctional system to be included in a new prison and the bed capacity of the new proposed prison in the Town of Windham;

B. Projections of the prison inmate population in the State over the next 5 years and the additional capacity needed in the prison system;

C. The current cost of the corrections system broken down into operating costs of fuel, food, wages and salaries, energy, transportation and maintenance, including the total number of employees and the costs at facilities that will be in-

corporated into the new proposed Windham facility;

D. The projected operating costs of the new proposed correctional facility in the Town of Windham broken down into fuel, food, wages and salaries, energy, transportation and maintenance, including the total number of employees;

E. The total principal and debt service costs by fiscal year for the new proposed facilities; and

F. The impact the new proposed facility in the Town of Windham will have on county jails and their inmate populations.

The commissioner shall present the feasibility study and any resulting recommendations to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Criminal Justice and Public Safety by February 1, 2014.

PART II

Sec. II-1. 20-A MRSA §203, sub-§1, ¶¶L and M, as enacted by PL 2011, c. 655, Pt. D, §9, are amended to read:

L. Director, Special Services Team; ~~and~~

M. Director, Communications~~.~~; and

Sec. II-2. 20-A MRSA §203, sub-§1, ¶N is enacted to read:

N. Deputy Chief of Staff.

PART JJ

Sec. JJ-1. Lease-purchase authorization; Maine learning technology initiative. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Education may enter into financing arrangements in fiscal years 2013-14, 2014-15, and 2015-16 for the acquisition of portable computer devices for students and educators to support the operations of the Maine learning technology initiative. The financing agreements may not exceed 4 years in duration and $69,696,000 in principal costs for the Maine learning technology initiative. The interest rate may not exceed 8% and the total interest costs may not exceed $5,575,680. The annual principal and interest costs must be paid from the appropriate line category allocations in the Department of Education. The State is authorized to extend the provisions of the lease-purchase agreement on behalf of school administrative units as long as all costs of the extension are borne by the school administrative units.

PART KK

Sec. KK-1. 20-A MRSA §5151, first ¶, as amended by PL 2007, c. 667, §9, is further amended to read:

The commissioner shall provide technical assistance regarding truancy, dropouts and reintegration and alternative education programs. To do this, the commissioner shall employ at least one consultant whose ~~sole~~ responsibility is to cover the area of truancy, dropouts and alternative education.

Sec. KK-2. 20-A MRSA §5151, sub-§1, as amended by PL 2001, c. 452, §12, is further amended to read:

1. Qualifications. Any consultant must be knowledgeable in the problems of truancy, dropouts and reintegration and policies and programs ~~pertaining to the problems and have this as the consultant's sole responsibility~~.

PART LL

Sec. LL-1. Lapsed balances; Legislature, General Fund account. Notwithstanding any other provision of law, the State Controller shall lapse $550,335 from the Personal Services line category and $375,492 from the All Other line category from the Legislature, General Fund account in the Legislature to the General Fund unappropriated surplus no later than June 30, 2014.

Sec. LL-2. Lapsed balances; Law and Legislative Reference Library, General Fund account. Notwithstanding any other provision of law, the State Controller shall lapse $39,637 from the Personal Services line category in the Law and Legislative Reference Library, General Fund account in the Law and Legislative Reference Library to the General Fund unappropriated surplus no later than June 30, 2014.

Sec. LL-3. Lapsed balances; Office of Program Evaluation and Government Accountability, General Fund account. Notwithstanding any other provision of law, the State Controller shall lapse $34,536 from the All Other line category in the Office of Program Evaluation and Government Accountability, General Fund account in the Office of Program Evaluation and Government Accountability to the General Fund unappropriated surplus no later than June 30, 2014.

PART MM

Sec. MM-1. Suspension of gubernatorial candidate payments during the 2014 election cycle. Notwithstanding any provision of law to the contrary, both primary and general election distributions to gubernatorial candidates pursuant to the Maine Revised Statutes, Title 21-A, chapter 14 are suspended during the 2014 election cycle.

Sec. MM-2. Limitation on legislative candidate payments during the 2014 election cycle. Notwithstanding the Maine Revised Statutes, Title 21-A, chapter 14, the initial amount of fund revenues distributed to certified candidates for the Legislature in the general election by the Commission on Governmental Ethics and Election Practices during

the 2014 election cycle must be 20% higher than the initial amount distributed to certified candidates for the Legislature in the general election by the commission during the 2012 election cycle.

Sec. MM-3. Maine Clean Election Fund; additional fiscal year 2013-14 transfer. Notwithstanding any provision of law to the contrary, the State Controller shall transfer $500,000 no later than June 1, 2014 from the unappropriated surplus of the General Fund to the Maine Clean Election Fund under the Maine Revised Statutes, Title 21-A, section 1124.

Sec. MM-4. Maine Clean Election Fund; reduction to fiscal year 2014-15 transfer. Notwithstanding the Maine Revised Statutes, Title 21-A, section 1124, subsection 2, paragraph B, the transfer of $2,000,000 currently authorized by Title 21-A, section 1124, subsection 2, paragraph B to be made on or before January 1, 2015 is reduced to $300,000 and the State Controller shall transfer the $300,000 from the General Fund to the Maine Clean Election Fund no later than July 20, 2014.

PART NN

Sec. NN-1. Adults with intellectual disabilities waiver rate methodology. The Department of Health and Human Services shall continue to review the rate methodology for reimbursement under Chapter 101, MaineCare Benefits Manual, Chapter III, Section 21: Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder and Section 29: Support Benefits for Adults with Intellectual Disabilities or Autistic Disorder. The department shall report on its recommended reimbursement levels to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services no later than January 15, 2014. The report must include data that demonstrates how the new methodology ensures adequate resources to care for individuals with extraordinarily high medical needs.

PART OO

Sec. OO-1. 22 MRSA §3104-A, sub-§1, ¶¶B and C, as enacted by PL 2011, c. 380, Pt. KK, §1, are amended to read:

B. A victim of domestic violence; ~~or~~

C. Experiencing other hardship, such as time necessary to obtain proper work documentation, as defined by the department by rule. Rules adopted by the department under this paragraph are routine technical rules as defined by Title 5, chapter 375, subchapter 2-A~~.~~; or

Sec. OO-2. 22 MRSA §3104-A, sub-§1, ¶D is enacted to read:

D. Unemployed but has obtained proper work documentation, as defined by the department by rule. Rules adopted by the department under this paragraph are routine technical rules as defined by Title 5, chapter 375, subchapter 2-A.

Sec. OO-3. 22 MRSA §3762, sub-§3, ¶B, as amended by PL 2011, c. 380, Pt. KK, §4, is further amended to read:

B. The department may use funds, insofar as resources permit, provided under and in accordance with the United States Social Security Act or state funds appropriated for this purpose or a combination of state and federal funds to provide assistance to families under this chapter. In addition to assistance for families described in this subsection, funds must be expended for the following purposes:

(1) To continue the pass-through of the first $50 per month of current child support collections and the exclusion of the $50 pass-through from the budget tests and benefit calculations;

(2) To provide financial assistance to noncitizens legally admitted to the United States who are receiving assistance under this subsection as of July 1, 2011. Recipients of assistance under this subparagraph are limited to the categories of noncitizens who would be eligible for the TANF programs but for their status as aliens under PRWORA. Eligibility for the TANF program for these categories of noncitizens must be determined using the criteria applicable to other recipients of assistance from the TANF program. Any household receiving assistance as of July 1, 2011 may continue to receive assistance, as long as that household remains eligible, without regard to interruptions in coverage or gaps in eligibility for service. A noncitizen legally admitted to the United States who is neither receiving assistance on July 1, 2011 nor has an application pending for assistance on July 1, 2011 that is later approved is not eligible for financial assistance through a state-funded program unless that noncitizen is:

(a) Elderly or disabled, as described under the laws governing supplemental security income in 42 United States Code, Sections 1381 to 1383f (2010);

(b) A victim of domestic violence; ~~or~~

(c) Experiencing other hardship, such as time necessary to obtain proper work documentation, as defined by the department by rule. Rules adopted by the department under this division are routine technical rules as defined by Title 5, chapter 375, subchapter 2-A; or

(d) Unemployed but has obtained proper work documentation, as defined by the department by rule. Rules adopted by the department under this division are routine technical rules as defined by Title 5, chapter 375, subchapter 2-A;

(3) To provide benefits to certain 2-parent families whose deprivation is based on physical or mental incapacity;

(4) To provide an assistance program for needy children, 19 to 21 years of age, who are in full-time attendance in secondary school. The program is operated for those individuals who qualify for TANF under the United States Social Security Act, except that they fail to meet the age requirement, and is also operated for the parent or caretaker relative of those individuals. Except for the age requirement, all provisions of TANF, including the standard of need and the amount of assistance, apply to the program established pursuant to this subparagraph;

(5) To provide assistance for a pregnant woman who is otherwise eligible for assistance under this chapter, except that she has no dependents under 19 years of age. An individual is eligible for the monthly benefit for one eligible person if the medically substantiated expected date of the birth of her child is not more than 90 days following the date the benefit is received;

(6) To provide a special housing allowance for TANF families whose shelter expenses for rent, mortgage or similar payments, homeowners insurance and property taxes equal or exceed 75% of their monthly income. The special housing allowance is limited to $100 per month for each family. For purposes of this subparagraph, "monthly income" means the total of the TANF monthly benefit and all income countable under the TANF program, plus child support received by the family, excluding the $50 pass-through payment;

(7) In determining benefit levels for TANF recipients who have earnings from employment, the department shall disregard from monthly earnings the following:

(a) One hundred and eight dollars;

(b) Fifty percent of the remaining earnings that are less than the federal poverty level; and

(c) All actual child care costs necessary for work, except that the department may limit the child care disregard to $175 per month per child or $200 per month per child under 2 years of age or with special needs;

(8) In cases when the TANF recipient has no child care cost, the monthly TANF benefit is the maximum payment level or the difference between the countable earnings and the standard of need established by rule adopted by the department, whichever is lower;

(9) In cases when the TANF recipient has child care costs, the department shall determine a total benefit package, including TANF cash assistance, determined in accordance with subparagraph (7) and additional child care assistance, as provided by rule, necessary to cover the TANF recipient's actual child care costs up to the maximum amount specified in section 3782-A, subsection 5. The benefit amount must be paid as provided in this subparagraph.

(a) Before the first month in which child care assistance is available to an ASPIRE-TANF recipient under this paragraph and periodically thereafter, the department shall notify the recipient of the total benefit package and the following options of the recipient: to receive the total benefit package directly; or to have the department pay the recipient's child care assistance directly to the designated child care provider for the recipient and pay the balance of the total benefit package to the recipient.

(b) If an ASPIRE-TANF recipient notifies the department that the recipient chooses to receive the child care assistance directly, the department shall pay the total benefit package to the recipient.

(c) If an ASPIRE-TANF recipient does not respond or notifies the department of the choice to have the child care assistance paid directly to the child care provider from the total benefit package, the department shall pay the child care assistance directly to the designated child care provider for the recipient. The department shall pay the balance of the total benefit package to the recipient;

(10) Child care assistance under this paragraph must be paid by the department in a prompt manner that permits an ASPIRE-TANF recipient to access child care necessary for work; and

(11) The department shall adopt rules pursuant to Title 5, chapter 375 to implement this subsection. Rules adopted pursuant to this

subparagraph are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. OO-4. 22 MRSA §4301, sub-§3, as enacted by PL 1983, c. 577, §1, is amended to read:

3. Eligible person. "Eligible person" means a person who is qualified to receive general assistance from a municipality according to standards of eligibility determined by the municipal officers whether or not that person has applied for general assistance. "Eligible person" does not include a person who is a fugitive from justice as defined in Title 15, section 201, subsection 4.

Sec. OO-5. 22 MRSA §4301, sub-§6, as amended by PL 1991, c. 622, Pt. M, §20, is further amended to read:

6. Household. "Household" means an individual or a group of individuals who share a dwelling unit. When an applicant shares a dwelling unit with one or more individuals, even when a landlord-tenant relationship may exist between individuals residing in the dwelling unit, eligible applicants may receive assistance for no more than their pro rata share of the actual costs of the shared basic needs of that household according to the maximum levels of assistance established in the municipal ordinance. The pro rata share is calculated by dividing the maximum level of assistance available to the entire household by the total number of household members. The income of household members not legally liable for supporting the household is considered available to the applicant only when there is a pooling of income.

Sec. OO-6. 22 MRSA §4301, sub-§7, as amended by PL 2003, c. 510, Pt. C, §6, is further amended to read:

7. Income. "Income" means any form of income in cash or in kind received by the household, including net remuneration for services performed, cash received on either secured or unsecured credit, any payments received as an annuity, retirement or disability benefits, veterans' pensions, workers' compensation, unemployment benefits, benefits under any state or federal categorical assistance program, supplemental security income, social security and any other payments from governmental sources, unless specifically prohibited by any law or regulation, court ordered support payments, income from pension or trust funds ~~and~~, household income from any other source, including relatives or unrelated household members and any benefit received pursuant to Title 36, chapter 907 and Title 36, section 5219-II, unless used for basic necessities as defined in section 4301, subsection 1.

The following items are not available within the meaning of this subsection and subsection 10:

A. Real or personal income-producing property, tools of trade, governmental entitlement specifically treated as exempt assets by state or federal law;

B. Actual work-related expenses, whether itemized or by standard deduction, such as taxes, retirement fund contributions, union dues, transportation costs to and from work, special equipment costs and child care expenses; or

C. Earned income of children below the age of 18 years who are full-time students and who are not working full time.

In determining need, the period of time used as a basis for the calculation is the 30-day period commencing on the date of the application. This prospective calculation does not disqualify an applicant who has exhausted income to purchase basic necessities if that income does not exceed the income standards established by the municipality. Notwithstanding this prospective calculation, if any applicant or recipient receives a lump sum payment prior or subsequent to applying for assistance, that payment must be prorated over future months. The period of proration is determined by disregarding any portion of the lump sum payment that the applicant or recipient has spent to purchase basic necessities, including but not limited to: all basic necessities provided by general assistance; reasonable payment of funeral or burial expenses for a family member; reasonable travel costs related to the illness or death of a family member; repair or replacement of essentials lost due to fire, flood or other natural disaster; repair or purchase of a motor vehicle essential for employment, education, training or other day-to-day living necessities; repayments of loans or credit, the proceeds of which can be verified as having been spent on basic necessities; and payment of bills earmarked for the purpose for which the lump sum is paid. All income received by the household between the receipt of the lump sum payment and the application for assistance is added to the remainder of the lump sum. The period of proration is then determined by dividing the remainder of the lump sum payment by the ~~greater of the~~ verified actual monthly amounts for all of the household's basic necessities ~~or 150% of the applicable federal poverty guidelines~~. That dividend represents the period of proration determined by the administrator to commence on the date of receipt of the lump sum payment. The prorated sum for each month must be considered available to the household for 12 months from the date of application or during the period of proration, whichever is less.

Sec. OO-7. 22 MRSA §4305, sub-§3-D is enacted to read:

3-D. Maximum level of assistance for fiscal years 2013-14 and 2014-15. Notwithstanding subsection 3-A or 3-B, the aggregate maximum level of as-

sistance for fiscal years 2013-14 and 2014-15 must be set as follows:

A. The aggregate maximum level of assistance for fiscal year 2013-14 must be the amount that is the greater of:

(1) Ninety percent of 110% of the United States Department of Housing and Urban Development fair market rent for federal fiscal year 2013; and

(2) The amount achieved by increasing the maximum level of assistance for fiscal year 2012-13 by 90% of the increase in the federal poverty level from 2012 to 2013.

B. The aggregate maximum level of assistance for fiscal year 2014-15 must be the amount that is the greater of:

(1) Ninety percent of 110% of the United States Department of Housing and Urban Development fair market rent for federal fiscal year 2014; and

(2) The amount achieved by increasing the maximum level of assistance for fiscal year 2013-14 by 90% of the increase in the federal poverty level from 2013 to 2014.

For the purposes of this subsection, "federal poverty level" means that measure defined by the federal Department of Health and Human Services and updated annually in the Federal Register under authority of 42 United States Code, Section 9902(2). For the purposes of this subsection, fair market rent is calculated in the same manner as in subsection 3-B.

Sec. OO-8. 22 MRSA §4309, sub-§4, as enacted by PL 1991, c. 528, Pt. SS, §3 and affected by Pt. RRR and enacted by c. 591, Pt. SS, §3, is amended to read:

4. Eligibility of minors who are parents. ~~A~~ An otherwise eligible person under the age of 18 who has never married and who has a dependent child or is pregnant is eligible only if that person and child reside in a dwelling maintained by a parent or other adult relative as that parent's or relative's own home or in a foster home, maternity home or other adult-supervised supportive living arrangement unless:

A. The person has no living parent or the whereabouts of both parents are unknown;

B. No parent will permit the person to live in the parent's home;

C. The department determines that the physical or emotional health or safety of the person or dependent child would be jeopardized if that person and dependent child lived with a parent;

D. The individual has lived apart from both parents for a period of at least one year before the birth of any dependent child; or

E. The department determines, in accordance with rules adopted pursuant to this section, which must be in accordance with federal regulations, that there is good cause to waive this requirement.

For the purposes of this subsection, "parent" includes legal guardian.

Sec. OO-9. 22 MRSA §4310, first ¶, as amended by PL 1991, c. 9, Pt. U, §7, is further amended to read:

Whenever an eligible person becomes an applicant for general assistance states to the administrator that the applicant is in an emergency situation and requires immediate assistance to meet basic necessities, the overseer shall, pending verification, issue to the applicant either personally or by mail, as soon as possible but in no event later than 24 hours after application, sufficient benefits to provide the basic necessities needed immediately by the applicant, ~~provided that~~ as long as the following conditions are met.

Sec. OO-10. 22 MRSA §4311, sub-§1-C is enacted to read:

1-C. Indian tribe reimbursement. The department shall reimburse each Indian tribe for the costs of a portion of the direct costs of paying benefits through its general assistance program if the department finds that the Indian tribe was in compliance with all requirements of this chapter during the fiscal year for which those benefits are sought.

The amount of reimbursement must be calculated for each fiscal year by adding 10% of all general assistance granted up to the threshold amount to 100% of all general assistance granted above the threshold amount.

For the purposes of this subsection, "Indian tribe" has the same meaning as in section 411, subsection 8-A. For purposes of this subsection, "threshold amount" means 0.0003 of the Indian tribe's most recent state valuation, as determined by the State Tax Assessor in the statement filed as provided in Title 36, section 381, relative to the year for which reimbursement is being issued.

Sec. OO-11. 22 MRSA §4311, sub-§2, as amended by PL 1991, c. 9, Pt. U, §9, is further amended to read:

2. Submission of reports. Municipalities shall submit reports as follows.

A. For purposes of this section, those municipalities that received reimbursement at 90% during the previous fiscal year of the State and those municipalities that expect to receive reimbursement at 90% during the current fiscal year of the State

must submit monthly reports on forms provided by the department.

B. Those municipalities that did not receive reimbursement at 90% during the previous fiscal year and do not expect to receive reimbursement at 90% for the current fiscal year must submit quarterly or semiannual reports on forms provided by the department.

Indian tribes must submit monthly reports on forms provided by the department.

Sec. OO-12. 22 MRSA §4317, as amended by PL 1993, c. 410, Pt. AAA, §11, is further amended by adding at the end a new paragraph to read:

An applicant who is found to be ineligible for unemployment compensation benefits because of a finding of fraud by the Department of Labor pursuant to Title 26, section 1051, subsection 1 is ineligible to receive general assistance to replace the forfeited unemployment compensation benefits for the duration of the forfeiture established by the Department of Labor.

Sec. OO-13. 36 MRSA §6216, 2nd ¶, as amended by PL 1989, c. 614, is further amended to read:

Benefits received under this chapter may not be included as income for purposes of any state or municipally administered public benefit program ~~but~~ except for general assistance under Title 22, chapter 1161, unless used for basic necessities as defined in Title 22, section 4301, subsection 1. Benefits received under this chapter may be considered for purposes of determining eligibility for abatement under section 841, subsection 2.

Sec. OO-14. Funding limit for legal noncitizens with work documentation but not yet employed. Funding for noncitizens legally admitted to the United States who are eligible for a hardship exception under the Maine Revised Statutes, Title 22, section 3104-A, subsection 1, paragraph D or Title 22, section 3762, subsection 3, paragraph B, subparagraph (2), division (d) is limited to $261,384 until June 30, 2015. If the funding limit is met prior to June 30, 2015, legal noncitizens with work documentation are no longer eligible for the hardship exception under Title 22, section 3104-A, subsection 1, paragraph D or Title 22, section 3762, subsection 3, paragraph B, subparagraph (2), division (d).

PART PP

Sec. PP-1. Department of Health and Human Services; intravenous sedation dental services. The Department of Health and Human Services shall pursue an appropriate setting to provide intravenous sedation dental services in the Portland area in order to minimize the time required to access those services from the southern part of the State.

PART QQ

Sec. QQ-1. 36 MRSA §2892, as amended by PL 2009, c. 571, Pt. AAA, §1, is further amended by adding at the end a new paragraph to read:

For state fiscal years beginning on or after July 1, 2013, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2012.

PART RR

Sec. RR-1. 7 MRSA §91, sub-§2, ¶B, as enacted by PL 2005, c. 563, §3, is amended to read:

B. Sixty-six percent of these funds must be divided in the following manner. The commissioner may expend annually up to 13% of the funds available under this paragraph for administrative and inspection services provided under this chapter and the remaining funds must be distributed among all fair licensees that were licensed during the previous year. These funds must be distributed to licensees according to the proportions established by section 86, subsection 5 and may be used at the licensee's discretion. To receive distribution under this paragraph, a licensee holding pari-mutuel racing in the previous year must have been in compliance with section 89.

PART SS

Sec. SS-1. Department of Health and Human Services directed to request approval to amend the MaineCare Program Chapter 101, Chapter II, Sections 21 and 29 waivers to permit reimbursement for the use of appropriate technology. The Department of Health and Human Services shall request approval from the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services to amend the waivers for the MaineCare program Chapter 101, Chapter II, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder, and Section 29, Support Benefits for Adults with Intellectual Disabilities or Autistic Disorder, to permit reimbursement for the use of appropriate electronic technology as a means of reducing the costs of supporting people currently being served. Appropriate use of technology includes, but is not limited to, increasing independence and reducing reliance on staff during overnight hours. The department shall submit the application for both waivers by January 1, 2014 in conjunction with the waiver application to add home supports pursuant to Resolve 2013, chapter 24.

Sec. SS-2. Rulemaking to implement the inclusion of technology updates and home support services. Upon approval of the amended waivers by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services pursuant to section 1 and Resolve 2013, chapter 24, the Department of Health and Human Ser-

vices shall undertake rulemaking to amend the rules on the MaineCare program in Chapter 101, Chapter II, Sections 21 and 29 to add appropriate technology and home support services. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

Sec. SS-3. Savings generated by appropriate technology and home support services. The savings generated by the use of appropriate technology and the savings from the addition of reimbursement for home supports under Resolve 2013, chapter 24, particularly in preventing the need for individuals who are to receive services under the MaineCare program Chapter 101, Chapter II, Section 29 from requiring residential services under Section 21, must be used to serve additional people currently on the waiting list for these waiver programs.

Sec. SS-4. Implementation of adult developmental services working group interim recommendations. The Department of Health and Human Services shall incorporate the following recommendations from the adult developmental services working group for individuals with intellectual disabilities and autism that was formed pursuant to Public Law 2011, chapter 477, Part W, section 1 into a plan:

1. Each individual will receive a strength-based standardized assessment of that individual's strengths or needs to inform a person-centered plan;

2. Each individual will be assessed for the natural family and community support networks potentially available to that individual;

3. The State will establish a broad menu option model designed to match the amount and kind of paid support services needed by each individual;

4. Each individual will have a designated community resource assistant whose job it is to help individuals at any age navigate the local array of services;

5. The State will develop a thorough and accessible information repository;

6. The State will establish early support and planning for steps to transition individuals from childhood services to adult services;

7. The State will undertake educational efforts in each neighborhood to educate and foster inclusiveness and awareness of the community;

8. The State's developmental services will deliver only the paid services needed; and

9. Formal services will be based on individual and realistic needs.

The department shall develop a plan with clear steps and a timeline with the goal that current and future waiting lists do not exceed 6 months and shall report periodically to the Joint Standing Committee on Health and Human Services.

PART TT

Sec. TT-1. 36 MRSA §111, sub-§1-A, as amended by PL 2011, c. 530, §1 and affected by §2, is further amended to read:

1-A. Code. "Code" means the United States Internal Revenue Code of 1986 and amendments to that Code as of ~~December 31, 2011~~ January 2, 2013.

Sec. TT-2. 36 MRSA §5122, sub-§1, ¶FF, as amended by PL 2011, c. 644, §14, is further amended to read:

FF. For taxable years beginning in 2011 and 2012:

(1) An amount equal to the depreciation deduction claimed by the taxpayer under the Code, Section 168(k) with respect to property placed in service in the State during the taxable year for which a credit is claimed under section 5219-GG; and

(2) An amount equal to the net increase in depreciation attributable to the depreciation deduction claimed by the taxpayer under the Code, Section 168(k) with respect to property for which a credit is not claimed under section 5219-GG; ~~and~~

Sec. TT-3. 36 MRSA §5122, sub-§1, ¶GG, as enacted by PL 2011, c. 644, §15 and affected by §33, is amended to read:

GG. The amount claimed as a deduction in determining federal adjusted gross income that is used to calculate the credit for Maine fishery infrastructure investment under section 5216-D~~.~~; and

Sec. TT-4. 36 MRSA §5122, sub-§1, ¶HH is enacted to read:

HH. For taxable years beginning in 2013:

(1) An amount equal to the net increase in depreciation attributable to the depreciation deduction claimed by the taxpayer under the Code, Section 168(k) with respect to property placed in service in the State during the taxable year for which a credit is claimed under section 5219-II for that taxable year; and

(2) An amount equal to the net increase in depreciation attributable to the depreciation deduction claimed by the taxpayer under the Code, Section 168(k) with respect to property for which a credit is not claimed under section 5219-II.

Sec. TT-5. 36 MRSA §5122, sub-§2, ¶JJ, as amended by PL 2011, c. 644, §18, is further amended to read:

JJ. To the extent included in federal adjusted gross income, an amount equal to the distribution from a private venture capital fund of the refundable portion of the credit allowed under section 5216-B; ~~and~~

Sec. TT-6. 36 MRSA §5122, sub-§2, ¶KK, as enacted by PL 2011, c. 644, §19 and affected by §32, is amended to read:

KK. To the extent included in federal adjusted gross income, an amount equal to the refundable portion of the income tax credit under the Maine New Markets Capital Investment Program under Title 10, section 1100-Z~~.~~;

Sec. TT-7. 36 MRSA §5122, sub-§2, ¶LL, as enacted by PL 2011, c. 657, Pt. M, §1 and affected by §2, is amended to read:

LL. To the extent included in federal adjusted gross income, an amount equal to military compensation earned for service pursuant to written military orders during the taxable year not performed in this State. For the purposes of this paragraph, "military compensation" means active duty pay received as a result of service in the active or reserve components of the United States Army, Navy, Air Force, Marines or Coast Guard, including active state service as defined in Title 37-B, section 101-A, subsection 1~~.~~; and

Sec. TT-8. 36 MRSA §5122, sub-§2, ¶MM is enacted to read:

MM. For taxable years beginning on or after January 1, 2014, an amount equal to the net increase in the depreciation deduction allowable under the Code, Sections 167 and 168 that would have been applicable to that property had the depreciation deduction under the Code, Section 168(k) not been claimed with respect to such property placed in service during the taxable year beginning in 2013 for which an addition was required under subsection 1, paragraph HH, subparagraph (2) for the taxable year beginning in 2013.

Upon the taxable disposition of property to which this paragraph applies, the amount of any gain or loss includable in federal adjusted gross income must be adjusted for Maine income tax purposes by an amount equal to the difference between the addition modification for such property under subsection 1, paragraph HH, subparagraph (2) and the subtraction modifications allowed pursuant to this paragraph.

The total amount of subtraction claimed under this paragraph for all tax years may not exceed the addition modification under subsection 1, paragraph HH, subparagraph (2) for the same property.

Sec. TT-9. 36 MRSA §5124-A, as amended by PL 2011, c. 380, Pt. N, §7 and affected by §§19 and 20, is further amended to read:

§5124-A. Standard deduction; resident

The standard deduction of a resident individual is equal to the standard deduction as determined in accordance with the Code, Section 63, except that, for tax years beginning in 2013, the standard deduction is $10,150 in the case of individuals filing a married joint return and surviving spouses permitted to file a joint return and $5,075 in the case of a married individual filing a separate return.

Sec. TT-10. 36 MRSA §5125, sub-§2, as amended by PL 2003, c. 390, §34, is further amended to read:

2. Spouses. Spouses, both of whom are required to file returns under this Part, are allowed to claim itemized deductions from Maine adjusted gross income only if both do so. Their total itemized deductions from federal adjusted gross income, as modified by subsection 3, may be taken by either spouse or divided between them, as they may elect, if their federal income tax is determined on a joint return but their tax under this Part is determined on separate returns. The total itemized deductions from Maine adjusted gross income claimed on a return may not exceed the limitation amount in subsection 4.

Sec. TT-11. 36 MRSA §5125, sub-§4 is enacted to read:

4. Limitation. The total itemized deductions from Maine adjusted gross income claimed on a return may not exceed $27,500.

Sec. TT-12. 36 MRSA §5200-A, sub-§1, ¶Y, as amended by PL 2011, c. 644, §21, is further amended to read:

Y. For taxable years beginning in 2011 and 2012:

(1) An amount equal to the depreciation deduction claimed by the taxpayer under the Code, Section 168(k) with respect to property placed in service in the State during the taxable year for which a credit is claimed under section 5219-GG; and

(2) An amount equal to the net increase in depreciation attributable to the depreciation deduction claimed by the taxpayer under the Code, Section 168(k) with respect to property for which a credit is not claimed under section 5219-GG; ~~and~~

Sec. TT-13. 36 MRSA §5200-A, sub-§1, ¶Z, as enacted by PL 2011, c. 644, §22 and affected by §33, is amended to read:

Z. The amount claimed as a deduction in determining federal taxable income that is used to calculate the credit for Maine fishery infrastructure investment under section 5216-D.; and

Sec. TT-14. 36 MRSA §5200-A, sub-§1, ¶AA is enacted to read:

AA. For taxable years beginning in 2013:

(1) An amount equal to the net increase in depreciation attributable to the depreciation deduction claimed by the taxpayer under the Code, Section 168(k) with respect to property placed in service in the State during the taxable year for which a credit is claimed under section 5219-II for that taxable year; and

(2) An amount equal to the net increase in depreciation attributable to the depreciation deduction claimed by the taxpayer under the Code, Section 168(k) with respect to property for which a credit is not claimed under section 5219-II.

Sec. TT-15. 36 MRSA §5200-A, sub-§2, ¶W, as amended by PL 2011, c. 644, §25, is further amended to read:

W. To the extent included in federal taxable income, an amount equal to the refundable portion of the credit allowed under section 5216-B and an amount equal to the distribution from a private venture capital fund of the refundable portion of the credit allowed under section 5216-B; and

Sec. TT-16. 36 MRSA §5200-A, sub-§2, ¶X, as enacted by PL 2011, c. 644, §26 and affected by §32, is amended to read:

X. To the extent included in federal taxable income, an amount equal to the refundable portion of the income tax credit under the Maine New Markets Capital Investment Program under Title 10, section 1100-Z.; and

Sec. TT-17. 36 MRSA §5200-A, sub-§2, ¶Y is enacted to read:

Y. For taxable years beginning on or after January 1, 2014, an amount equal to the net increase in the depreciation deduction allowable under the Code, Sections 167 and 168 that would have been applicable to that property had the depreciation deduction under the Code, Section 168(k) not been claimed with respect to such property placed in service during the taxable year beginning in 2013 for which an addition was required under subsection 1, paragraph AA, subparagraph (2) for the taxable year beginning in 2013.

Upon the taxable disposition of property to which this paragraph applies, the amount of any gain or loss includable in federal taxable income must be adjusted for Maine income tax purposes by an amount equal to the difference between the addition modification for such property under subsection 1, paragraph AA, subparagraph (2) and the subtraction modifications allowed pursuant to this paragraph.

The total amount of subtraction claimed under this paragraph for all tax years may not exceed the addition modification under subsection 1, paragraph AA, subparagraph (2) for the same property.

Sec. TT-18. 36 MRSA §5219-II is enacted to read:

§5219-II. Maine capital investment credit for 2013

1. Credit allowed. A taxpayer that claims a depreciation deduction under the Code, Section 168(k) for property placed in service in the State during the taxable year beginning in 2013 is allowed a credit against the taxes imposed by this Part in an amount equal to 9% of the amount of the net increase in the depreciation deduction reported as an addition to income for the taxable year under section 5122, subsection 1, paragraph HH, subparagraph (1) or section 5200-A, subsection 1, paragraph AA, subparagraph (1) with respect to that property, except for excluded property under subsection 2.

2. Certain property excluded. The following property is not eligible for the credit under this section:

A. Property owned by a public utility as defined by Title 35-A, section 102, subsection 13;

B. Property owned by a person that provides radio paging services as defined by Title 35-A, section 102, subsection 15;

C. Property owned by a person that provides mobile telecommunications services as defined by Title 35-A, section 102, subsection 9-A;

D. Property owned by a cable television company as defined by Title 30-A, section 2001, subsection 2;

E. Property owned by a person that provides satellite-based direct television broadcast services;

F. Property owned by a person that provides multichannel, multipoint television distribution services; and

G. Property that is not in service in the State for the entire 12-month period following the date it is placed in service in the State.

3. Limitations; carry-forward. The credit allowed under subsection 1 may not reduce the tax otherwise due under this Part to less than zero. Any unused portion of the credit may be carried forward to the following year or years for a period not to exceed 20 years.

4. Recapture. The credit allowed under this section must be fully recaptured to the extent claimed by the taxpayer if the property forming the basis of the credit is not used in the State for the entire 12-month period following the date it is placed in service in the State. The credit must be recaptured by filing an amended return in accordance with section 5227-A for the tax year in which that property was used to calculate the credit under this section. The amended return must reflect the credit disallowed and the income modifications required by section 5122, subsection 1, paragraph HH and section 5200-A, subsection 1, paragraph AA with respect to that property.

Sec. TT-19. 36 MRSA §5403, as amended by PL 2011, c. 380, Pt. N, §18 and affected by §19, is further amended to read:

§5403. Annual adjustments for inflation

Beginning in 2002, and each subsequent calendar year thereafter, on or about September 15th, the State Tax Assessor shall multiply the cost-of-living adjustment for taxable years beginning in the succeeding calendar year by the dollar amounts of the tax rate tables specified in section 5111, subsections 1-B, 1-C, 2-B, 2-C, 3-B and 3-C. Beginning in 2013, and each subsequent calendar year thereafter, on or about September 15th, the State Tax Assessor shall multiply the cost-of-living adjustment for taxable years beginning in the succeeding calendar year by the dollar amount of the itemized deduction limitation amount in section 5125, subsection 4. If the limitation amount or the dollar amounts of each rate bracket, adjusted by application of the cost-of-living adjustment, are not multiples of $50, any increase must be rounded to the next lowest multiple of $50. If the cost-of-living adjustment for any taxable year would be less than the cost-of-living adjustment for the preceding calendar year, the cost-of-living adjustment is the same as for the preceding calendar year. The assessor shall incorporate such changes into the income tax forms, instructions and withholding tables for the taxable year.

Sec. TT-20. Application. That section of this Part that amends the Maine Revised Statutes, Title 36, section 111, subsection 1-A applies to tax years beginning on or after January 1, 2013 and to any prior tax years as specifically provided by the United States Internal Revenue Code of 1986 and amendments to that Code as of January 2, 2013. Those sections of this Part that enact Title 36, section 5125, subsection 4 and amend Title 36, section 5125, subsection 2 apply to tax years beginning on or after January 1, 2013.

PART UU

Sec. UU-1. Emergency rule-making authority; health and human services matters. The Department of Health and Human Services is authorized to adopt emergency rules under the Maine Revised Statutes, Title 5, sections 8054 and 8073 as necessary to implement those provisions of this Act over which the department has subject matter jurisdiction for which specific authority has not been provided in any other Part of this Act without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

PART VV

Sec. VV-1. Adult mental health residential services rate standardization. The Commissioner of Health and Human Services shall standardize room and board rates for adult mental health residential services provided pursuant to Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Appendix E and Appendix F, Section 3080 no later than January 1, 2014. The standardization of rates may not increase the aggregate cost to the Department of Health and Human Services of providing these services.

PART WW

Sec. WW-1. Working group. The Commissioner of Administrative and Financial Services or the commissioner's designee shall convene a working group to review mandates imposed by the State on municipalities and invite interested parties including a statewide association representing municipalities to participate in the review. The working group shall identify the financial impact of state mandates on municipal budgets, those mandates that can be mitigated or eliminated and the cost to the State of mitigating or eliminating the identified mandates.

Sec. WW-2. Report recommendations. No later than December 1, 2013, the working group shall report to the Joint Standing Committee on Appropriations and Financial Affairs the working group's findings and recommendations pursuant to section 1, including priorities for mandates that can be mitigated or eliminated, and any necessary implementing legislation. The joint standing committee is authorized to report out a bill related to the subject matter of the report to the Second Regular Session of the 126th Legislature following receipt of the report.

PART XX

Sec. XX-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account. On or before August 1, 2013, the State Controller shall transfer $33,000 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account for the purchase of one replacement aircraft engine. On or before August 1, 2014, the State Controller shall transfer $33,000 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account for the purchase of one replacement aircraft engine.

PART YY

Sec. YY-1. Transfer of funds from Carrying Balances - Inland Fisheries and Wildlife, General Fund account. Notwithstanding any other provision of law, the State Controller shall transfer $150,000 on or before August 1, 2013 from the Carrying Balances - Inland Fisheries and Wildlife, General Fund account to the Administrative Services - Inland Fisheries and Wildlife, General Fund account to fund security improvements and renovations at the Gray headquarters facility.

PART ZZ

Sec. ZZ-1. 12 MRSA §10202, sub-§9, as amended by PL 2011, c. 380, Pt. HH, §1, is further amended to read:

9. Fiscal Stability Program. The Fiscal Stability Program is established to ensure that the general public and hunters and anglers share the cost of the fish and wildlife conservation programs of the department. To achieve this goal, beginning with the ~~2014-2015~~ 2016-2017 biennial budget and for each biennial budget thereafter, the biennial budget submitted by the executive branch must include an additional General Fund appropriation of 18% in excess of the department's requested biennial budget.

PART AAA

Sec. AAA-1. 12 MRSA §10206, sub-§3, ¶C, as repealed and replaced by PL 2009, c. 652, Pt. A, §15, is amended to read:

C. All revenues collected under the provisions of this Part relating to watercraft, including chapter 935, including fines, fees and other available money deposited with the Treasurer of State, must be distributed as undedicated revenue to the General Fund and the Department of Marine Resources according to ~~an allocation rate that directly relates to the~~ a formula that is jointly agreed upon by the Commissioner of Inland Fisheries and Wildlife and the Commissioner of Marine Resources biannually that pays to the department the administrative costs of the Division of Licensing~~,~~ and Registration ~~and Engineering~~. ~~Eight dollars of each motorized watercraft registration is dedicated to the Department of Inland Fisheries and Wildlife and is not subject to the split with another agency as required under this paragraph.~~ The Legislature shall appropriate to the department in each fiscal year an amount equal to the administrative costs incurred by the department in collecting revenue under this subsection. Those costs must be verified by the Department of Marine Resources and the Department of Administrative and Financial Services. The ~~allocation rate must also allow~~ remainder of revenues after reduction for administrative costs and after allowing for any necessary year-end reconciliation and accounting distribution~~. The allocation rate must be jointly agreed to by~~ must be allocated 75% to the department and 25% to the Department of Marine Resources and approved by the Department of Administrative and Financial Services, Bureau of the Budget.

The fees outlined in section 13056, subsection 8, paragraphs A and B for watercraft operating on inland waters of the State each include a $10 fee for invasive species prevention and control. This fee is disposed of as follows:

(1) Sixty percent of the fee must be credited to the Invasive Aquatic Plant and Nuisance Species Fund established within the Department of Environmental Protection under Title 38, section 1863; and

(2) Forty percent of the fee must be credited to the Lake and River Protection Fund established within the department under section 10257.

PART BBB

Sec. BBB-1. Working group. The Director of the Division for the Blind and Visually Impaired within the Department of Labor shall convene a working group to review the Department of Labor's business enterprise program and invite interested parties including representatives of the Department of Administrative and Financial Services, associations providing advocacy and other services to persons who are blind or visually impaired, cafeteria operators and vending operations representatives to participate in the review. The review of the Department of Labor's business enterprise program must include, but is not limited to, the charging of utility costs incurred during the operation of a cafeteria by a business enterprise program vendor. The working group shall also include, as part of its review, research as to who assumes responsibility for utility costs under similar programs in other states and in other cafeteria arrangements outside of the Department of Labor's business enterprise program.

Sec. BBB-2. Report recommendations. No later than December 1, 2013, the working group under section 1 shall report to the Joint Standing Committee on Appropriations and Financial Affairs findings and recommendations and any necessary implementing legislation. The Joint Standing Committee on Appropriations and Financial Affairs is authorized to report out a bill related to the subject matter of the report to the Second Regular Session of the 126th Legislature upon receipt of the report.

PART CCC

Sec. CCC-1. 5 MRSA §945, sub-§1, ¶F, as amended by PL 2005, c. 519, Pt. S, §3, is repealed.

Sec. CCC-2. 5 MRSA §945, sub-§1, ¶G, as enacted by PL 2005, c. 519, Pt. S, §4, is amended to read:

G. Director, External Affairs~~.~~; and

Sec. CCC-3. 5 MRSA §945, sub-§1, ¶H is enacted to read:

H. Assistant to the Commissioner for Communications.

PART DDD

Sec. DDD-1. Rename Office of the Commissioner program. Notwithstanding any other provision of law, the Office of the Commissioner program within the Department of Marine Resources is renamed the Bureau of Policy and Management program.

Sec. DDD-2. Rename Bureau of Resource Management program. Notwithstanding any other provision of law, the Bureau of Resource Management program within the Department of Marine Resources is renamed the Bureau of Marine Science program.

Sec. DDD-3. Establish Bureau of Public Health program. Notwithstanding any other provision of law, the Bureau of Public Health program is established within the Department of Marine Resources to manage and regulate the shellfish resources of the State in terms of public health, municipal management and resource utilization.

Sec. DDD-4. Establish Division of Aquaculture program. Notwithstanding any other provision of law, the Division of Aquaculture program is established within the Department of Marine Resources.

PART EEE

Sec. EEE-1. 25 MRSA §1509-A, as enacted by PL 2007, c. 682, §1 and affected by §8, is amended to read:

§1509-A. Funding

Beginning in fiscal year ~~2009-10~~ 2013-14, state funding for the Department of Public Safety, Bureau of State Police must be provided as follows:

1. Highway Fund. ~~Forty-nine~~ Thirty-five percent must be allocated from the Highway Fund pursuant to Title 23, section 1653; and

2. General Fund. ~~Fifty-one~~ Sixty-five percent must be appropriated from the General Fund.

Sec. EEE-2. Funding allocation; Department of Public Safety, Bureau of State Police. A fact-based determination has been made that the funding allocation set forth in the Maine Revised Statutes, Title 25, section 1509-A represents an accurate assessment of the amount of time spent by the Department of Public Safety, Bureau of State Police enforcing state traffic laws. The determination is based upon an analysis of the activity reporting of the department.

PART FFF

Sec. FFF-1. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, on behalf of the Department of Public Safety, may enter into financing arrangements in fiscal years 2013-14 and 2014-15 for the acquisition of motor vehicles for the Bureau of State Police. The financing arrangements entered into in each fiscal year may not exceed $2,400,000 in principal costs, and a financing arrangement may not exceed 3 years in duration. The interest rate may not exceed 6%, and total interest costs with respect to the financing arrangements entered into in each fiscal year may not exceed $300,000. The annual principal and interest costs must be paid from the appropriate line category appropriations and allocations in the Department of Public Safety General Fund and Highway Fund accounts.

PART GGG

Sec. GGG-1. Transition provision; emergency services communications matters. The following provisions apply to the reassignment of duties, responsibilities and activities of 4 authorized positions in the systems integration and governance division within the Department of Administrative and Financial Services, Office of Information Technology responsible for 9-1-1 emergency services communications addressing and mapping.

1. Four authorized positions and incumbent personnel as of June 8, 2013 in the Department of Administrative and Financial Services, Office of Information Technology that are assigned to that office's systems integration and governance division are transferred to the Public Utilities Commission, Emergency Services Communication Bureau effective June 9, 2013. These employees retain all their employee rights, privileges and benefits, including sick leave, vacation and seniority, provided under the Civil Service Law or collective bargaining agreements.

2. All records, property and equipment pertaining to the duties, responsibilities and activities performed by the 4 authorized positions in the systems integration and governance division within Department of Administrative and Financial Services, Office of Information Technology must be transferred to, and become the property of, the Public Utilities Commission, Emergency Services Communication Bureau.

PART HHH

Sec. HHH-1. 5 MRSA §12004-C, sub-§1, as enacted by PL 1987, c. 786, §5, is amended to read:

1.

State Board of Education	Legislative Per Diem and Expenses	20-A MRSA §401

PART III

Sec. III-1. Transfer from General Fund undedicated revenue; Callahan Mine Site Restoration, Department of Transportation. Notwithstanding any other provision of law, the State Controller shall transfer $250,000 by August 15, 2013 from the General Fund unappropriated surplus revenue to the Callahan Mine Site Restoration program, Other Special Revenue Funds account within the Department of Transportation to be used to design and implement clean-up initiatives at the Callahan Mine site.

PART JJJ

Sec. JJJ-1. University of Maine cooperative extension; pesticide education. The University of Maine cooperative extension shall apportion funds allocated to pesticide education for fiscal year 2013-14 and fiscal year 2014-15 only in the following manner:

1. One hundred thousand dollars for applied research and extension related to integrated pest management on small fruits for spotted wing drosophila with input from the State's small fruit industry; and

2. One hundred thousand dollars for applied research and extension related to integrated pest management with input from the University of Maine Wild Blueberry Advisory Committee.

PART KKK

Sec. KKK-1. Transfer from Other Special Revenue Funds to unappropriated surplus of the General Fund. Notwithstanding any other provision of law, the State Controller shall transfer $98,500,000 on June 30, 2014 from Other Special Revenue Funds to the unappropriated surplus of the General Fund. On July 1, 2014, the State Controller shall transfer $98,500,000 from the General Fund unappropriated surplus to Other Special Revenue Funds as repayment. This transfer is considered an interfund advance.

PART LLL

Sec. LLL-1. Transfer from General Fund unappropriated surplus; Leased Space Reserve Fund, Other Special Revenue Funds account. Notwithstanding any other provision of law, the State Controller shall transfer $1,050,000 from the General Fund unappropriated surplus to the Leased Space Reserve Fund, Other Special Revenue Funds account within the Department of Administrative and Financial Services no later than June 30, 2014.

PART MMM

Sec. MMM-1. 5 MRSA §1591, sub-§2, ¶D, as amended by PL 2013, c. 1, Pt. V, §1, is further amended to read:

D. Any balance remaining in the accounts of the Department of Health and Human Services, Mental Health Services - Community program appropriated for the purposes of rental assistance, shelter services and consent decree activities at the end of any fiscal year to be carried forward for use in the next fiscal year for the same purpose; ~~and~~

Sec. MMM-2. 5 MRSA §1591, sub-§2, ¶E, as enacted by PL 2013, c. 1, Pt. V, §1, is amended to read:

E. Any balance remaining in the Consent Decree program, General Fund account at the end of any fiscal year to be carried forward for use in the next fiscal year~~.~~;

Sec. MMM-3. 5 MRSA §1591, sub-§2, ¶F is enacted to read:

F. Any balance remaining in the Medicaid Waiver for Brain Injury Residential/Community Services program, General Fund account at the end of any fiscal year to be carried forward for use in the next fiscal year; and

Sec. MMM-4. 5 MRSA §1591, sub-§2, ¶G is enacted to read:

G. Any balance remaining in the Medicaid Waiver for Other Related Conditions program, General Fund account at the end of any fiscal year to be carried forward for use in the next fiscal year.

PART NNN

Sec. NNN-1. 4 MRSA §1610-F is enacted to read:

§1610-F. Additional securities

Notwithstanding any limitation on the amount of securities that may be issued pursuant to section 1606, subsection 2, the authority may issue additional securities in an amount not to exceed $7,350,000 outstanding at any one time for preliminary planning costs and capital repairs and improvements at various state facilities.

Sec. NNN-2. Maine Governmental Facilities Authority; issuance of securities. Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsection 2 and section 1610-F, and notwithstanding the limitation contained in Title 4, section 1606, subsection 2 regarding the amount of securities that may be issued, the Maine Governmental Facilities Author-

ity is authorized to issue securities in its own name in an amount up to $4,450,000 in fiscal year 2013-14 and $2,900,000 in fiscal year 2014-15. Proceeds must be used for the purpose of paying the costs, including preliminary planning costs, including but not limited to needs assessments and space planning, master planning, capital asset assessments, concept design, design development and final design including construction drawings, associated with capital repairs and improvements to and construction of state-owned facilities and hazardous waste clean-up on state-owned properties as designated by the Commissioner of Administrative and Financial Services.

Sec. NNN-3. Financing agreements for heating systems for state facilities; authorization. The Commissioner of Administrative and Financial Services is authorized to enter into financing agreements of up to $900,000 for a term of no longer than 5 years and a maximum interest rate of 5% to replace, retrofit or otherwise modify state facilities to enable those state facilities to use natural gas.

PART OOO

Sec. OOO-1. Department of Public Safety, Criminal Justice Academy program, General Fund account carry-forward. Notwithstanding any provision of law to the contrary, the balance in the Department of Public Safety, Criminal Justice Academy program, General Fund account at the close of fiscal year 2013-14 may not lapse and must be carried forward for its original purpose.

PART PPP

Sec. PPP-1. Psychiatric unit discharge rate. The Department of Health and Human Services shall amend its rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 45.03 to pay a distinct psychiatric unit discharge rate equal to $9,128.31 per psychiatric discharge for patients under 18 years of age from hospitals in the Lewiston-Auburn area. Rules adopted pursuant to this section are routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

Sec. PPP-2. Adjustment of reimbursement under the MaineCare program for inpatient substance abuse services. Notwithstanding any other provision of law, the Department of Health and Human Services shall amend the rules for reimbursement under the MaineCare program as necessary for inpatient substance abuse services in distinct inpatient units. Inpatient substance abuse services must be reimbursed based on a case mix index multiplied by the psychiatric discharge rate, resulting in a rate of $4,898 per discharge. Rules adopted pursuant to this section are routine technical rules as defined by the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

PART QQQ

Sec. QQQ-1. Competitive Skills Scholarship Fund; transfer to General Fund. Notwithstanding any other provision of law, the State Controller shall transfer $2,500,000 from the Competitive Skills Scholarship Fund in the Department of Labor to the General Fund unappropriated surplus no later than June 30, 2014.

PART RRR

Sec. RRR-1. 4 MRSA §1804, sub-§4, ¶D, as enacted by PL 2009, c. 419, §2, is amended to read:

D. Adopt rules to carry out the purposes of this chapter. Rules adopted pursuant to this paragraph are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A, except that rules adopted to establish standards under subsection 2, paragraph B and rates of compensation for assigned counsel and contract counsel under subsection 2, paragraph F are major substantive rules as defined in Title 5, chapter 375, subchapter 2-A ~~and must be reviewed before final approval by the joint standing committee of the Legislature having jurisdiction over judiciary matters~~; and

Sec. RRR-2. Emergency rule-making authority; indigent legal services. Notwithstanding the Maine Revised Statutes, Title 5, section 8054, subsections 1 and 2, the Maine Commission on Indigent Legal Services shall adopt emergency rules as necessary under Title 5, sections 8054 and 8073 in order to implement the rate increase for compensation for assigned counsel and contract counsel funded in Part A of this Act. The rules may not authorize a rate increase that exceeds the rate increase funded in Part A.

Sec. RRR-3. Rates of compensation. Notwithstanding Title 4, section 1804, subsection 2, paragraph F, the Maine Commission on Indigent Legal Services' rate of compensation for assigned counsel and contract counsel for fiscal year 2013-14 is $50 per hour and for fiscal year 2014-15 is $55 per hour.

Sec. RRR-4. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 4, section 1804, subsection 4, paragraph D takes effect October 1, 2013.

PART SSS

Sec. SSS-1. Transfer of funds. Notwithstanding any other provision of law, the Department of Health and Human Services is authorized to transfer available balances of All Other or Personal Services, after all salary, benefit and other obligations are met, in the Developmental Services - Community program account to the Personal Services line category of the Crisis Outreach Program account by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

PART TTT

Sec. TTT-1. Rename Bureau of Medical Services program. Notwithstanding any other provision of law, the Bureau of Medical Services program within the Department of Health and Human Services is renamed the Office of MaineCare Services program.

Sec. TTT-2. Rename Office of Elder Services Central Office program. Notwithstanding any other provision of law, the Office of Elder Services Central Office program within the Department of Health and Human Services is renamed the Office of Aging and Disability Services Central Office program.

Sec. TTT-3. Rename Office of Management and Budget programs. Notwithstanding any other provision of law, any Office of Management and Budget programs within the Department of Health and Human Services are renamed the Office of the Commissioner programs.

Sec. TTT-4. Rename Health - Bureau of program. Notwithstanding any other provision of law, the Health - Bureau of program within the Department of Health and Human Services is renamed the Maine Center for Disease Control and Prevention program.

Sec. TTT-5. Rename OMB Division of Regional Business Operations program. Notwithstanding any other provision of law, the OMB Division of Regional Business Operations program within the Department of Health and Human Services is renamed the Office of the Commissioner District Operations program.

Sec. TTT-6. Rename Bureau of Child and Family Services - Central program. Notwithstanding any other provision of law, the Bureau of Child and Family Services - Central program within the Department of Health and Human Services is renamed the Office of Child and Family Services - Central program.

Sec. TTT-7. Rename Long Term Care - Human Services program. Notwithstanding any other provision of law, the Long Term Care - Human Services program within the Department of Health and Human Services is renamed the Long Term Care - Office of Aging and Disability Services program.

Sec. TTT-8. Rename Bureau of Child and Family Services - Regional program. Notwithstanding any other provision of law, the Bureau of Child and Family Services - Regional program within the Department of Health and Human Services is renamed the Office of Child and Family Services - District program.

Sec. TTT-9. Rename Bureau of Family Independence - Regional program. Notwithstanding any other provision of law, the Bureau of Family Independence - Regional program within the Department of Health and Human Services is renamed the Office for Family Independence - District program.

Sec. TTT-10. Rename Division of Purchased Services program. Notwithstanding any other provision of law, the Division of Purchased Services program within the Department of Health and Human Services is renamed the Division of Contract Management program.

Sec. TTT-11. Rename Division of Data, Research and Vital Statistics program. Notwithstanding any other provision of law, the Division of Data, Research and Vital Statistics program within the Department of Health and Human Services is renamed the Data, Research and Vital Statistics program.

Sec. TTT-12. Rename Office of Elder Services Adult Protective Services program. Notwithstanding any other provision of law, the Office of Elder Services Adult Protective Services program within the Department of Health and Human Services is renamed the Office of Aging and Disability Services Adult Protective Services program.

Sec. TTT-13. Rename Office of Substance Abuse program. Notwithstanding any other provision of law, the Office of Substance Abuse program within the Department of Health and Human Services is renamed the Office of Substance Abuse and Mental Health Services program.

Sec. TTT-14. Rename Driver Education and Evaluation Program - Substance Abuse program. Notwithstanding any other provision of law, the Driver Education and Evaluation Program - Substance Abuse program within the Department of Health and Human Services is renamed the Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services program.

Sec. TTT-15. Rename Office of Substance Abuse - Medicaid Seed program. Notwithstanding any other provision of law, the Office of Substance Abuse - Medicaid Seed program within the Department of Health and Human Services is renamed the Office of Substance Abuse and Mental Health Services - Medicaid Seed program.

Sec. TTT-16. Rename Regional Operations program. Notwithstanding any other provision of law, the Regional Operations program within the Department of Health and Human Services is renamed the District Operations program.

PART UUU

Sec. UUU-1. 22 MRSA §3762, sub-§3, ¶B, as amended by PL 2011, c. 380, Pt. KK, §4, is further amended to read:

B. The department may use funds, insofar as resources permit, provided under and in accordance

with the United States Social Security Act or state funds appropriated for this purpose or a combination of state and federal funds to provide assistance to families under this chapter. In addition to assistance for families described in this subsection, funds must be expended for the following purposes:

(1) To continue the pass-through of the first $50 per month of current child support collections and the exclusion of the $50 pass-through from the budget tests and benefit calculations;

(2) To provide financial assistance to noncitizens legally admitted to the United States who are receiving assistance under this subsection as of July 1, 2011. Recipients of assistance under this subparagraph are limited to the categories of noncitizens who would be eligible for the TANF programs but for their status as aliens under PRWORA. Eligibility for the TANF program for these categories of noncitizens must be determined using the criteria applicable to other recipients of assistance from the TANF program. Any household receiving assistance as of July 1, 2011 may continue to receive assistance, as long as that household remains eligible, without regard to interruptions in coverage or gaps in eligibility for service. A noncitizen legally admitted to the United States who is neither receiving assistance on July 1, 2011 nor has an application pending for assistance on July 1, 2011 that is later approved is not eligible for financial assistance through a state-funded program unless that noncitizen is:

(a) Elderly or disabled, as described under the laws governing supplemental security income in 42 United States Code, Sections 1381 to 1383f (2010);

(b) A victim of domestic violence; or

(c) Experiencing other hardship, such as time necessary to obtain proper work documentation, as defined by the department by rule. Rules adopted by the department under this division are routine technical rules as defined by Title 5, chapter 375, subchapter 2-A;

(3) To provide benefits to certain 2-parent families whose deprivation is based on physical or mental incapacity;

(4) To provide an assistance program for needy children, 19 to 21 years of age, who are in full-time attendance in secondary school. The program is operated for those individuals who qualify for TANF under the United States Social Security Act, except that they fail to meet the age requirement, and is also operated for the parent or caretaker relative of those individuals. Except for the age requirement, all provisions of TANF, including the standard of need and the amount of assistance, apply to the program established pursuant to this subparagraph;

(5) To provide assistance for a pregnant woman who is otherwise eligible for assistance under this chapter, except that she has no dependents under 19 years of age. An individual is eligible for the monthly benefit for one eligible person if the medically substantiated expected date of the birth of her child is not more than 90 days following the date the benefit is received;

(6) To provide a special housing allowance for TANF families whose shelter expenses for rent, mortgage or similar payments, homeowners insurance and property taxes equal or exceed 75% of their monthly income. The special housing allowance is limited to ~~$100~~ $200 per month for each family. For purposes of this subparagraph, "monthly income" means the total of the TANF monthly benefit and all income countable under the TANF program, plus child support received by the family, excluding the $50 pass-through payment;

(7) In determining benefit levels for TANF recipients who have earnings from employment, the department shall disregard from monthly earnings the following:

(a) One hundred and eight dollars;

(b) Fifty percent of the remaining earnings that are less than the federal poverty level; and

(c) All actual child care costs necessary for work, except that the department may limit the child care disregard to $175 per month per child or $200 per month per child under 2 years of age or with special needs;

(8) In cases when the TANF recipient has no child care cost, the monthly TANF benefit is the maximum payment level or the difference between the countable earnings and the standard of need established by rule adopted by the department, whichever is lower;

(9) In cases when the TANF recipient has child care costs, the department shall determine a total benefit package, including TANF cash assistance, determined in accordance with subparagraph (7) and additional child care assistance, as provided by rule, neces-

sary to cover the TANF recipient's actual child care costs up to the maximum amount specified in section 3782-A, subsection 5. The benefit amount must be paid as provided in this subparagraph.

(a) Before the first month in which child care assistance is available to an ASPIRE-TANF recipient under this paragraph and periodically thereafter, the department shall notify the recipient of the total benefit package and the following options of the recipient: to receive the total benefit package directly; or to have the department pay the recipient's child care assistance directly to the designated child care provider for the recipient and pay the balance of the total benefit package to the recipient.

(b) If an ASPIRE-TANF recipient notifies the department that the recipient chooses to receive the child care assistance directly, the department shall pay the total benefit package to the recipient.

(c) If an ASPIRE-TANF recipient does not respond or notifies the department of the choice to have the child care assistance paid directly to the child care provider from the total benefit package, the department shall pay the child care assistance directly to the designated child care provider for the recipient. The department shall pay the balance of the total benefit package to the recipient;

(10) Child care assistance under this paragraph must be paid by the department in a prompt manner that permits an ASPIRE-TANF recipient to access child care necessary for work; and

(11) The department shall adopt rules pursuant to Title 5, chapter 375 to implement this subsection. Rules adopted pursuant to this subparagraph are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. UUU-2. Effective date. This Part takes effect October 1, 2013.

PART VVV

Sec. VVV-1. PL 2007, c. 240, Pt. X, §2, as amended by PL 2011, c. 380, Pt. VV, §1, is further amended to read:

Sec. X-2. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, until June 30, ~~2013~~ 2015, available balances of appropriations in MaineCare General Fund accounts may be transferred between accounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

Sec. VVV-2. PL 2007, c. 240, Pt. X, §3, as amended by PL 2007, c. 539, Pt. AA, §1, is further amended to read:

Sec. X-3. Authorized MaineCare program transfers defined. The authority to transfer funds pursuant to section 2 of this Part is limited to the following General Fund programs:

1. Medical Care - Payments to Providers;

2. Nursing Facilities;

3. Medicaid Match - Mental Retardation;

4. Mental Health Services - Child Medicaid;

5. Mental Health Services - Community Medicaid;

6. Mental Retardation Waiver - MaineCare Waiver;

7. Office of Substance Abuse - Medicaid Seed;

8. Low-cost Drugs to Maine's Elderly;

9. Bureau of Medical Services;

10. Mental Retardation Waiver - Supports; ~~and~~

11. MR/Elderly PNMI Room and Board~~.~~;

12. Medicaid Waiver for Brain Injury Residential/Community Services; and

13. Medicaid Waiver for other Related Conditions.

PART WWW

Sec. WWW-1. Department of Health and Human Services; transfer of funds for MaineCare payments authorized. Notwithstanding any provision of law, for fiscal years 2013-14 and 2014-15 only, available balances of appropriations excluding balances in the IV-E Foster Care/Adoption Assistance and State-funded Foster Care/Adoption Assistance programs, including available balances of Personal Services appropriations from any account within the Department of Health and Human Services, may be transferred between MaineCare, MaineCare-related and non-MaineCare-related accounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations. It is the intent of the Legislature that the Department of Health and Human Services make every effort to make these transfers to fully fund MaineCare cycle payments. These transfers are effective upon approval of the Governor. The department shall provide regular updates to the Joint Standing Committee on Appropriations and Financial Affairs on its pro-

gress toward the goal of fully funding such weekly cycle payments.

Sec. WWW-2. Transfer of Personal Services balances to All Other; state psychiatric centers. Notwithstanding any other provision of law, for fiscal years 2013-14 and 2014-15 only, the Department of Health and Human Services is authorized to transfer available balances of Personal Services appropriations in the Disproportionate Share - Dorothea Dix Psychiatric Center program, the Disproportionate Share - Riverview Psychiatric Center program and the Riverview Psychiatric Center program after all salary, benefit and other obligations are met to the All Other line category of those programs in order to provide funding for an electronic medical records system. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

Sec. WWW-3. Department of Health and Human Services; transfer of foster care funds. Notwithstanding any provision of law, for fiscal years 2013-14 and 2014-15 only, available balances of appropriations in the IV-E Foster Care/Adoption Assistance and State-funded Foster Care/Adoption Assistance programs may be transferred between each other by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations. Available balances of appropriations in the IV-E Foster Care/Adoption Assistance and State-funded Foster Care/Adoption Assistance programs may not be transferred for any other purpose.

PART XXX

Sec. XXX-1. Transfer of funds; food, heating and utility expenses. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Department of Corrections, upon recommendation of the State Budget Officer and approval of the Governor, is authorized to transfer by financial order All Other funding between accounts within the same fund for the purposes of paying food, heating and utility expenses in fiscal years 2013-14 and 2014-15.

PART YYY

Sec. YYY-1. Transfers and adjustments to position count. The Commissioner of Corrections shall review the current organizational structure to improve organizational efficiency and cost-effectiveness. Notwithstanding any other provision of law, the State Budget Officer shall transfer the position counts and available balances by financial order in order to achieve the purposes of this section from July 1st to December 1st of each fiscal year of the 2014-2015 biennium. Position adjustments made after December 1st and before July 1st of each fiscal year must be noncount or nonappropriation adjustments. In accordance with the requirements of the Maine Revised Statutes, Title 5, section 1585, a financial order describing such a transfer must be submitted by the Department of Administrative and Financial Services, Bureau of the Budget to the Office of Fiscal and Program Review 30 days before a transfer is to be implemented. In case of extraordinary emergency transfers, the 30-day prior submission requirement may be waived by vote of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. Any transfer or adjustment pursuant to this section that would result in a program or mission change or facility closure must be reported to the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters for review before the associated financial order is submitted to the Governor for approval. These transfers are considered adjustments to authorized position count, appropriations and allocations.

PART ZZZ

Sec. ZZZ-1. 34-A MRSA §1403, sub-§9, ¶D, as amended by PL 1989, c. 127, §4, is further amended to read:

> D. All revenues from direct sales of goods and services produced by prisoners at correctional facilities and all amounts received from a private sector industry participating with the Department of Corrections in an industries program certified by the United States Department of Justice under the United States Code, Title 18, Section 1761, in consideration of lease of industry space, provision of utilities, trash removal and other services provided to the private industry ~~which~~ that are related to the use of industry space at correctional facilities ~~shall~~ must be deposited into the ~~department Industries Accounts~~ department's industries enterprise account, which ~~shall~~ does not lapse. All revenues generated from career and technical training programs must be deposited into Other Special Revenue Funds accounts, which do not lapse and must be used to support the costs of vocational training programs.

Sec. ZZZ-2. Transfer; unexpended funds; Downeast Correctional Facility Industries account. Notwithstanding any other provision of law, the State Controller shall transfer $1,500 from the Downeast Correctional Facility program, Other Special Revenue Funds Industries account in the Department of Corrections to the Downeast Correctional Facility program, Other Special Revenue Funds account in the Department of Corrections at the close of fiscal year 2012-13. The State Controller shall transfer any remaining balance in excess of $1,500 in the Downeast Correctional Facility program, Other Special Revenue Funds Industries account to the Corrections

Industries program, Prison Industries Fund in the Department of Corrections.

Sec. ZZZ-3. Transfer; unexpended funds; Charleston Correctional Facility Industries account. Notwithstanding any other provision of law, the State Controller shall transfer the unexpended balance from the Charleston Correctional Facility program, Other Special Revenue Funds account in the Department of Corrections to the Corrections Industries program, Prison Industries Fund in the Department of Corrections at the close of fiscal year 2012-13.

Sec. ZZZ-4. Transfer; unexpended funds; Prison Industries account. Notwithstanding any other provision of law, the State Controller shall transfer the unexpended balance from the State Prison program, Prison Industries Fund account in the Department of Corrections to the Corrections Industries program, Prison Industries Fund in the Department of Corrections at the close of fiscal year 2012-13.

Sec. ZZZ-5. Transfer; unexpended funds; Correctional Center account. Notwithstanding any other provision of law, the State Controller shall transfer any remaining balance over $335,755 from the Correctional Center program, Other Special Revenue Funds account in the Department of Corrections to the Corrections Industries program, Prison Industries Fund in the Department of Corrections at the close of fiscal year 2012-13.

PART AAAA

Sec. AAAA-1. 5 MRSA §12004-I, sub-§54, as enacted by PL 1987, c. 786, §5, is amended to read:

54.

Labor	Displaced Homemakers Advisory Council	Not Authorized	~~26 MRSA §1604~~ 20-A MRSA §10924

Sec. AAAA-2. 20-A MRSA c. 411-A is enacted to read:

CHAPTER 411-A

DISPLACED HOMEMAKERS

§10921. Displaced homemaker

As used in this chapter, "displaced homemaker" means an individual who:

1. Former worker in home. Has worked in the home for a substantial number of years providing unpaid household services for members of the individual's family;

2. No gainful employment. Is not gainfully employed or is not employed in a position offering reasonable opportunities for advancement;

3. Difficulty in getting employment. Has had or would have difficulty securing employment; and

4. Former dependency. Has been dependent on the income of another family member, but is no longer supported by such income, or has been dependent on federal assistance, but is no longer eligible for such assistance, or is supported as the parent of minor children by government assistance or spousal support, but whose children are within one year of reaching majority.

§10922. Displaced homemaker program

The Chancellor of the University of Maine System shall maintain a program to provide job counseling, job training, job placement and referral services to displaced homemakers in cooperation with existing displaced homemaker programs.

§10923. Chancellor

1. Powers. The Chancellor of the University of Maine System is responsible for the administration of displaced homemaker programs. The chancellor shall implement these programs by contracting with the existing displaced homemaker program to deliver services statewide.

2. Rules. The Chancellor of the University of Maine System shall adopt rules and procedures necessary to carry out the purposes of this chapter.

§10924. Displaced Homemakers Advisory Council

1. Membership. The Displaced Homemakers Advisory Council, established by Title 5, section 12004-I, subsection 54, and in this chapter referred to as "the council," is composed of the following individuals:

A. The Chancellor of the University of Maine System or the chancellor's designee; and

B. Fifteen individuals appointed by the Governor who have experience with the problems of displaced homemakers entering, reentering or retraining for the paid workforce or starting a small business. The council shall elect a chair from among its members.

2. Responsibility. The council shall advise the Chancellor of the University of Maine System on formulating policies related to the administration of this chapter.

§10925. Annual report

The Chancellor of the University of Maine System shall report to the joint standing committee of the Legislature having jurisdiction over labor matters on an annual basis regarding services provided pursuant to this chapter.

Sec. AAAA-3. 26 MRSA c. 21, as amended, is repealed.

Sec. AAAA-4. Transition. The members of the Displaced Homemakers Advisory Council appointed pursuant to the Maine Revised Statutes, Title 26, former section 1604 continue in office until the ends of the terms for which they were appointed and shall perform the responsibilities required under Title 20-A, chapter 411-A.

PART BBBB

Sec. BBBB-1. PL 2013, c. 1, Pt. CC, §1 is amended to read:

Sec. CC-1. Maine Commission on Indigent Legal Services; funds available in fiscal year 2012-13; transfers authorized. Notwithstanding any other provision of law, for the fiscal year ending June 30, 2013, the Governor may, upon consultation with the State Budget Officer, access any funds available to the State to pay amounts owed by the Maine Commission on Indigent Legal Services as established by the Maine Revised Statutes, Title 4, chapter 37. The Governor shall identify by financial order the account, fund or other source from which the transfer to the Maine Commission on Indigent Legal Services is made. Funds accessed for this purpose may not exceed ~~$2,000,000~~ $1,000,000.

PART CCCC

Sec. CCCC-1. 22 MRSA §3291, sub-§§1 and 4, as amended by PL 1989, c. 175, §4 and c. 400, §5, are further amended to read:

1. Bureau. "Bureau" means ~~the Bureau of Child and Family Services with respect to chapters 958-A and 1071, and the Bureau of Child and Family Services or~~ the Bureau of Medical Services with respect to section 7703 and ~~the Bureau of Medical Services with respect to~~ section 1828.

4. Director. "Director" means the Director of the ~~Bureau~~ Office of Child and Family Services with respect to confidential information derived from chapters 958-A and 1071, and the Director of the Bureau of Medical Services or the Director of the ~~Bureau~~ Office of Child and Family Services with respect to confidential information derived from section 7703 and the Director of the Bureau of Medical Services with respect to confidential information derived from section 1828.

Sec. CCCC-2. 22 MRSA §3291, sub-§7 is enacted to read:

7. Office. "Office" means the Office of Child and Family Services with respect to chapters 958-A and 1071.

Sec. CCCC-3. 22 MRSA §4088, sub-§1, ¶A, as enacted by PL 1989, c. 400, §9 and amended by PL 2003, c. 689, Pt. B, §6, is repealed.

Sec. CCCC-4. 22 MRSA §4093, 3rd ¶, as amended by PL 2001, c. 345, §6, is further amended to read:

The family support team shall provide a multidisciplinary approach for suspected child abuse cases that are initially identified in hospital emergency rooms, inpatient pediatric departments and ambulatory clinics. The child protective staff of the ~~Bureau~~ Office of Child and Family Services shall participate on the teams. The team shall report immediately to the department as required in section 4011-A.

Sec. CCCC-5. 22 MRSA §5304, sub-§2, as amended by PL 1991, c. 824, Pt. A, §47 and PL 2003, c. 689, Pt. B, §6, is further amended to read:

2. Office. ~~"Bureau"~~ "Office" means the ~~Bureau~~ Office of Child and Family Services, Department of Health and Human Services.

Sec. CCCC-6. 22 MRSA §5308, as amended by PL 1991, c. 824, Pt. A, §48 and PL 2003, c. 689, Pt. B, §6, is further amended to read:

§5308. Office of Child and Family Services

There is within the Department of Health and Human Services the ~~Bureau~~ Office of Child and Family Services. The ~~bureau~~ office must be a separate, distinct administrative unit, which may not be integrated in any way as a part or function of any other administrative unit of the department. The ~~bureau~~ office is equal in organizational level and status with other major organizational units within the department or its successors. The ~~bureau~~ office is under the immediate and full supervision of the commissioner or the chief officer of whatsoever unit succeeds the department.

It is the intent of this Part that the ~~bureau~~ office shall function as a central office administrative unit of the department with the advice of the council and that the powers, duties, authority and responsibility of the ~~bureau~~ office may not be delegated, decentralized or assigned to regional, local or other units of the department, except as provided in this section, section 6108 and Title 5, section 464. Regarding any portion of this Part and Part 2 that relate to provision of services directly to eligible people through staff employed subject to the Civil Service Law by the department or other organizational units of State Government, the ~~bureau~~ office may carry out its powers and duties through regional or other administrative units of the department or State Government.

Regarding any portion of this Part and Part 2 that relate to development, execution and monitoring of agreements, the ~~bureau~~ office shall carry out its powers and duties directly with public or private, nonprofit agencies without acting through other administrative units of the department as intermediaries, except as provided in section 6108. Functions relating to

agreements do not require the approval of any other unit of the department, except as the ~~bureau~~ office is responsible and accountable to the commissioner and except as the ~~bureau~~ office shall function with the advice of the council pursuant to Title~~,~~ 5, section 464 and with the consent of the Maine Committee on Aging pursuant to section 5112, subsection 3 and except as provided by section 6108.

The ~~bureau~~ office is the sole agency of State Government responsible for administration of this Part and Part 2 subject to the direction of the commissioner. The ~~bureau~~ office shall fully coordinate with appropriate state agencies and fully utilize existing support services.

Sec. CCCC-7. Maine Revised Statutes amended; revision clause. Wherever in the Maine Revised Statutes the words "bureau of child and family services" appear or reference is made to that entity or those words, those words are amended to read or mean, as appropriate, "office of child and family services," and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

PART DDDD

Sec. DDDD-1. Transfer; unexpended funds; Maine Community Policing Institute Surcharge Fund; Other Special Revenue Funds balance. Notwithstanding any other provision of law, the State Controller shall transfer the remaining balance of $76,326.56 no later than June 30, 2014 from the Maine Community Policing Institute Surcharge Fund, Other Special Revenue Funds account in the Board of Trustees of the University of Maine System to the General Fund unappropriated surplus.

PART EEEE

Sec. EEEE-1. Expansion of uses of endowment. Notwithstanding the provisions of Public Law 2001, chapter 439, Part P, section 1 that limit the use of the endowment for fellowships for students in the Lewiston-Auburn College teachers for elementary and middle schools project, the University of Maine System is authorized to expand the Lewiston-Auburn College teacher education endowment to include students at the Lewiston-Auburn College working in secondary schools and in early childhood studies and to use the endowment for internships or scholarships.

PART FFFF

Sec. FFFF-1. Bureau of Revenue Services Fund; transfer to General Fund. Notwithstanding any other provision of law, the State Controller shall transfer $250,000 no later than June 30, 2015 from the Bureau of Revenue Services Fund program, Internal Service Fund account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.

PART GGGG

Sec. GGGG-1. Elderly Tax Deferral Program; transfer to General Fund. Notwithstanding any other provision of law, the State Controller shall transfer $100,000 no later than June 30, 2015 from the Elderly Tax Deferral Program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.

PART HHHH

Sec. HHHH-1. Bureau of Revenue Services Fund; transfer to General Fund. Notwithstanding any other provision of law, the State Controller shall transfer $200,000 no later than June 30, 2013 from the Bureau of Revenue Services Fund, Internal Service Fund account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.

PART IIII

Sec. IIII-1. Elderly Tax Deferral Program; transfer to General Fund. Notwithstanding any other provision of law, the State Controller shall transfer $185,000 no later than June 30, 2013 from the Elderly Tax Deferral Program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.

PART JJJJ

Sec. JJJJ-1. 5 MRSA §12004-G, sub-§10-D, as amended by PL 2011, c. 570, §1, is further amended to read:

10-D.

Education	Maine Charter School Commission	Legislative Per Diem and Expenses ~~Only~~	20-A MRSA §2405, sub-§8

Sec. JJJJ-2. 20-A MRSA §2405, sub-§8, ¶A, as amended by PL 2011, c. 570, §7, is further amended to read:

A. The commission consists of 7 members appointed by the state board for 3-year terms. The commission shall elect a chair and such other officers as may be necessary to conduct its business. Four members constitute a quorum.

(1) Three members must be members of the state board, and those 3 members shall nominate the other 4 members who must be approved by a majority vote of the state board.

(2) Members appointed to the commission must have diverse professional experience in education, social services, youth training, business startup and administration, accounting and finance, strategic planning and nonprofit governance. The following provisions apply to the appointment of the 4 other members nominated and appointed by state board members pursuant to subparagraph (1):

(a) In appointing members to the commission, the state board shall give proper consideration to candidates with experience in a noncharter public school in the State in one of the following positions: school board member, superintendent, teacher and special education director;

(b) The state board shall ensure that the joint standing committee of the Legislature having jurisdiction over education matters has an opportunity to meet and interview the candidate or candidates nominated for the commission;

(c) Within 10 days of meeting with the candidate or candidates, the joint standing committee of the Legislature having jurisdiction over education matters shall deliver to the state board its written appraisal of the strengths and weaknesses of the candidate or candidates; and

(d) The state board shall consider the appraisal of the joint standing committee of the Legislature having jurisdiction over education matters prior to appointing a candidate or candidates to the commission.

(3) A commission member may not serve more than 3 consecutive terms, but may serve again after not serving on the commission for at least one term.

(4) A commission member may ~~not~~ receive ~~compensation, but may~~ an amount equal to the legislative per diem and be reimbursed for expenses.

(5) A commission member who is a member of the state board serves on the commission only during that person's membership on the state board. Upon expiration of that person's state board membership, the position on the commission becomes vacant and must be filled in the manner provided for filling vacancies. The term of a member who is approved by the state board and reviewed by the joint standing committee of the Legislature having jurisdiction over education matters ends on June 30th of the final year of the member's term.

(6) A vacancy on the commission must be filled in the same manner as the position in which the vacancy occurs is regularly filled, including, if applicable, a review by the joint standing committee of the Legislature having jurisdiction over education matters. A vacancy is filled for the remainder of the unexpired term. If the person serves more than 1 1/2 years of an unexpired term, that service counts as one term for purposes of the limitation set forth in subparagraph (3).

(7) A member of the commission may be removed for failure to perform the duties of office, as specified in commission rules, by a majority vote of the state board.

PART KKKK

Sec. KKKK-1. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services may enter into financing arrangements on or after July 1, 2013 for information technology projects. Total financing may not exceed $7,500,000 in principal costs, and a financing arrangement may not exceed 7 years in duration. The interest rate may not exceed 5%. The annual principal and interest costs must be paid from the Information Services program, General Fund account in the Department of Administrative and Financial Services.

PART LLLL

Sec. LLLL-1. 12 MRSA §1835, sub-§4, as enacted by PL 1997, c. 678, §13, is repealed.

Sec. LLLL-2. 12 MRSA §1849, sub-§3, as enacted by PL 1997, c. 678, §13, is repealed.

Sec. LLLL-3. 12 MRSA §6036, sub-§3, as enacted by PL 2003, c. 520, §2, is repealed.

Sec. LLLL-4. 12 MRSA §10259, sub-§3, as amended by PL 2007, c. 651, §7 and PL 2011, c. 657, Pt. W, §§5 and 7, is repealed.

PART MMMM

Sec. MMMM-1. MaineCare reimbursement of physicians. The Department of Health and Human Services shall review the provisions of Chapter 101, MaineCare Benefits Manual, Chapter II, Section 90 and Chapter III, Section 45 regarding reimbursement of physician services for the purpose of developing recommendations for amending the rules to achieve payment parity between hospital-compensated and non-hospital-compensated physicians. The review must proceed as follows.

1. Potential savings. The department shall determine the potential savings that would result from the elimination or adjustment of separate facility fee payments, cost-based reimbursement of hospitals for

physician services and related facility costs and any other amounts related to physician services that are paid to hospitals or paid for the services of hospital-compensated physicians.

2. Rate adequacy. The department shall review the adequacy of existing reimbursement rates for non-hospital-compensated physicians and shall determine whether and to what extent an increase in those rates, if the rates were applied to both non-hospital-compensated and hospital-compensated physicians, would result in overall savings to the MaineCare program or budget neutrality.

3. Input. The department shall meet with affected providers and shall provide them the opportunity to offer information for the department's consideration in formulating its recommendations.

By December 1, 2013, the department shall report its findings and recommendations to the Joint Standing Committee on Appropriations and Financial Affairs and shall submit suggested legislation directing the department to amend its reimbursement rules consistent with its reported findings and recommendations. The joint standing committee may report out a bill related to the subject matter of the report to the Second Regular Session of the 126th Legislature.

PART NNNN

Sec. NNNN-1. Transfer to General Fund unappropriated surplus; Dirigo Health Enterprise Fund. Notwithstanding any other provision of law, the State Controller shall transfer $300,000 on or before June 30, 2014 and $500,000 on or before June 30, 2015 from the Dirigo Health Enterprise Fund to the unappropriated surplus of the General Fund.

PART OOOO

Sec. OOOO-1. 36 MRSA §2551, sub-§1-H is enacted to read:

1-H. Group residential services for persons with brain injuries. "Group residential services for persons with brain injuries" means services provided to adults with acquired brain injuries, including direct assistance with eating, bathing, dressing, personal hygiene and other activities of daily living provided by designated agencies under a contract with the Department of Health and Human Services.

Sec. OOOO-2. 36 MRSA §2552, sub-§1, ¶J, as repealed and replaced by PL 2009, c. 213, Pt. S, §11 and affected by §16 and repealed and replaced by c. 434, §30, is amended to read:

J. Home support services; ~~and~~

Sec. OOOO-3. 36 MRSA §2552, sub-§1, ¶L, as enacted by PL 2007, c. 627, §69, is amended to read:

L. Ancillary services~~.~~; and

Sec. OOOO-4. 36 MRSA §2552, sub-§1, ¶M is enacted to read:

M. Group residential services for persons with brain injuries.

PART PPPP

Sec. PPPP-1. Revenue Services - Bureau of; transfer to General Fund; June 30, 2013. Notwithstanding any other provision of law, the State Controller shall transfer $1,200,000 no later than June 30, 2013 from the Revenue Services - Bureau of program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.

Sec. PPPP-2. Revenue Services - Bureau of; transfer to General Fund; June 30, 2014. Notwithstanding any other provision of law, the State Controller shall transfer $500,000 no later than June 30, 2014 from the Revenue Services - Bureau of program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.

Sec. PPPP-3. Revenue Services - Bureau of; transfer to General Fund; June 30, 2015. Notwithstanding any other provision of law, the State Controller shall transfer $1,300,000 no later than June 30, 2015 from the Revenue Services - Bureau of program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.

PART QQQQ

Sec. QQQQ-1. Working capital advance to Department of Defense, Veterans and Emergency Management. The State Controller is authorized to advance up to $350,000 from the General Fund unappropriated surplus to the Administration - Maine Emergency Management Agency program within the Federal Expenditures Fund during fiscal year 2013-14 to be used to provide cash necessary to meet current expenditures of the program until federal funds become available in the same fiscal year. The State Controller shall report to the Joint Standing Committee on Appropriations and Financial Affairs within 30 days of making any working capital advance for this purpose.

Funds advanced from the General Fund to the Administration - Maine Emergency Management Agency program must be returned to the General Fund unappropriated surplus not later than December 31, 2013.

PART RRRR

Sec. RRRR-1. PL 2013, c. 1, Pt. F, §1 is amended to read:

Sec. F-1. Transfer to General Fund unappropriated surplus; K-12 Essential Programs

and Services, Other Special Revenue Funds account. Notwithstanding any other ~~provisions~~ provision of law, the State Controller shall transfer ~~$14,096,679~~ $15,162,353 from the K-12 Essential Programs and Services, Other Special Revenue Funds account in the Department of Education to General Fund unappropriated surplus no later than June 30, 2013.

Sec. RRRR-2. Transfer to General Fund unappropriated surplus; K-12 Essential Programs and Services, Other Special Revenue Funds account. Notwithstanding any other provision of law, the State Controller shall transfer $648,147 from the K-12 Essential Programs and Services, Other Special Revenue Funds account to General Fund unappropriated surplus no later than June 30, 2014.

Sec. RRRR-3. Transfer to General Fund unappropriated surplus; K-12 Essential Programs and Services, Other Special Revenue Funds account. Notwithstanding any other provision of law, the State Controller shall transfer $654,629 from the K-12 Essential Programs and Services, Other Special Revenue Funds account to General Fund unappropriated surplus no later than June 30, 2015.

PART SSSS

Sec. SSSS-1. 10 MRSA §1023-K, as amended by PL 2011, c. 655, Pt. MM, §§6 and 7 and affected by §26, is repealed.

Sec. SSSS-2. Transfer of funds; unexpended funds; Clean Fuel Vehicle Fund account. Notwithstanding any other provision of law, the State Controller shall transfer $65 in unexpended funds from the Clean Fuel Vehicle Fund, Other Special Revenue Funds account in the Finance Authority of Maine to the General Fund unappropriated surplus no later than June 30, 2014.

Sec. SSSS-3. Payment. Notwithstanding any other provision of law, the Finance Authority of Maine shall pay $37,033 from contributions and interest earned in the former Clean Fuel Vehicle Fund established in the Maine Revised Statutes, Title 10, section 1023-K to the State as undedicated General Fund revenue no later than June 30, 2013.

PART TTTT

Sec. TTTT-1. Calculation and transfer; General Fund savings; risk management self-insurance fund. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in the self-insurance fund in the risk management division within the Department of Administrative and Financial Services that applies against each General Fund account for executive branch departments and agencies statewide from a decrease in rates. The State Budget Officer shall transfer the amounts identified in section 2 of this Part by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2013-14.

Sec. TTTT-2. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Agencies - Statewide 0017

Initiative: Reduces funding from departments and agencies statewide to recognize a reduction in charges by the risk management division as a result of a distribution of excess reserves for self-insurance for fiscal year 2012-13.

GENERAL FUND	2013-14	2014-15
All Other	($400,000)	($0)
GENERAL FUND TOTAL	($400,000)	($0)

PART UUUU

Sec. UUUU-1. Calculation and transfer; General Fund savings; conversion to natural gas. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings against each General Fund account in fiscal year 2014-15 achieved by converting state office buildings in the Augusta area to natural gas heat, and shall transfer the amounts identified in section 2 of this Part by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2014-15.

Sec. UUUU-2. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to reflect savings to be achieved by converting state office buildings in the Augusta area to natural gas heat.

GENERAL FUND	2013-14	2014-15
All Other	$0	($708,000)
GENERAL FUND TOTAL	$0	($708,000)

PART VVVV

Sec. VVVV-1. 36 MRSA §199-C, sub-§4 is enacted to read:

4. Review of aviation tax expenditure. The committee, by June 30, 2017, shall review the sales tax exemption under section 1760, subsection 88-A to determine whether the exemption provides an incentive for increasing investment in the aviation sector, attracting and retaining aviation business and basing aircraft in the State.

Sec. VVVV-2. 36 MRSA §1760, sub-§88-A, as enacted by PL 2011, c. 380, Pt. GGGG, §3, is amended to read:

88-A. Aircraft and parts. Sales, use or leases of aircraft and sales of repair and replacement parts exclusively for use in aircraft or in the significant overhauling or rebuilding of aircraft or aircraft parts or components from July 1, 2011 to June 30, ~~2015~~ 2021.

PART WWWW

Sec. WWWW-1. Adjustment of reimbursement under the MaineCare program for services provided by certain clinicians. The Department of Health and Human Services shall amend the rules for reimbursement under the MaineCare program as set forth in Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 65: Behavioral Health Services to provide that beginning July 1, 2013, reimbursement rates are increased to levels in place prior to March 1, 2013 for services provided by licensed clinical professional counselors and licensed marriage and family therapists. Rules adopted pursuant to this section are routine technical rules as defined by the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

PART XXXX

Sec. XXXX-1. 28-A MRSA §1052-B, sub-§6, as enacted by PL 1999, c. 677, §2, is amended to read:

6. Excise taxes. A licensee must pay the appropriate excise taxes ~~and premiums~~ under ~~sections~~ section 1652 ~~and 1703~~ before the scheduled date of the special taste-testing festival.

Sec. XXXX-2. 28-A MRSA §1365, as amended by PL 1997, c. 373, §120, is further amended to read:

§1365. Low-alcohol spirits product tax

In addition to any tax ~~or premium~~ paid under section 1652 ~~or section 1703~~, each certificate of approval holder that manufactures low-alcohol spirits products shall pay a tax of 30¢ on each gallon of low-alcohol spirits product sold to a wholesale licensee in the State. In addition to the forms filed pursuant to section 1364, a certificate of approval holder that manufactures low-alcohol spirits products shall file with the bureau a monthly report on the number of gallons of low-alcohol spirits product sold to wholesale licensees in the State. The certificate of approval holder must enclose payment for the tax due under this section on the reported sales.

Sec. XXXX-3. 28-A MRSA §1371, sub-§3, ¶A, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

A. Malt liquor and wine withdrawn from the special warehouse storage facilities by Maine wholesale licensees immediately become subject to the same tax ~~and premiums~~ as malt liquor and wine imported into the State from out-of-state certificate of approval holders. The wholesale licensee shall withdraw the malt liquor and wine to be distributed in the State by the procedure established in ~~section~~ sections 1404 and 1405.

Sec. XXXX-4. 28-A MRSA §1402, sub-§3, ¶A, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

A. The wholesale licensee or a certificate of approval holder may provide the products for taste testing only if all taxes ~~and premiums~~ required by this Title have been paid.

Sec. XXXX-5. 28-A MRSA §1403-A, sub-§10, as amended by PL 2011, c. 629, §30, is further amended to read:

10. Payment of excise taxes. A direct shipper located outside the State shall annually pay to the bureau all excise ~~and premium~~ taxes due on sales to residents of the State in the preceding year, the amount of such taxes to be calculated as if the sales were in the State.

Sec. XXXX-6. 28-A MRSA §1405, sub-§2, as amended by PL 1997, c. 373, §130, is further amended to read:

2. Corporate security bond. To secure payment of the excise tax ~~and premium~~, each wholesale licensee shall file with the bureau a corporate surety bond guaranteeing payment of the proper excise tax ~~and premium~~ due the State.

A. The bureau shall fix the amount and terms of the bond, subject to the following restrictions.

(1) The bond must be equal to the highest monthly excise tax ~~and premium~~ paid by the wholesale licensee during the period of the prior year license, plus 10% of the highest month.

(2) New licensees desiring to furnish bond under this section shall furnish a corporate surety bond in an amount to be determined by the bureau.

(3) All bonds must be provided and effective only for each licensed year.

B. Failure to pay the excise tax ~~and premium~~ when due is grounds for suspension of the license of the wholesale licensee.

Sec. XXXX-7. 28-A MRSA §1405, sub-§3, as amended by PL 2011, c. 147, §2, is further amended to read:

3. Payment of excise tax. By filing the bond required in subsection 2, a wholesale licensee may pay monthly the excise tax imposed by section 1652 ~~and the premium imposed by section 1703~~ on all malt liquor or wine shipped into the State as shown by invoice of the shipment by the out-of-state wholesaler or certificate of approval holder.

A. The wholesale licensee shall pay the excise tax ~~and premium~~ by the 15th day of the calendar month following the month in which shipment occurs.

B. At the time of payment of the excise tax ~~and premium~~, each Maine wholesale licensee shall file with the bureau in the form prescribed by the bureau:

(1) A verified monthly report of all malt liquor or wine purchased or imported based on the date of shipment invoice during the preceding calendar month; and

(2) Any additional information the bureau requires to compute and ensure the accuracy of the excise tax ~~and premium~~ payment accompanying the report.

Sec. XXXX-8. 28-A MRSA §1652, as amended by PL 2011, c. 629, §36, is further amended to read:

§1652. Excise tax on malt liquor and wine; deficiency account; credits; refunds

1. Excise tax on malt liquor. An excise tax is imposed on the privilege of manufacturing and selling malt liquor in the State. The Maine manufacturer or importing wholesale licensee shall pay an excise tax of ~~25¢~~ 35¢ per gallon on all malt liquor sold in the State.

1-A. Excise tax on low-alcohol spirits products and fortified wines. An excise tax is imposed on the privilege of manufacturing and selling low-alcohol spirits products and fortified wines in the State. The Maine manufacturer or importing wholesale licensee shall pay an excise tax of ~~$1~~ $1.24 per gallon on all low-alcohol spirits products and fortified wines manufactured in or imported into the State.

2. Excise tax on wine; hard cider. An excise tax is imposed on the privilege of manufacturing and selling wine in the State. The Maine manufacturer or importing wholesale licensee shall pay an excise tax of ~~30¢~~ 60¢ per gallon on all wine other than sparkling wine manufactured in or imported into the State, ~~$1~~ $1.24 per gallon on all sparkling wine manufactured in or imported into the State and ~~25¢~~ 35¢ per gallon on all hard cider manufactured in or imported into the State.

2-A. Payment due. On the 15th day of each month, every brewery and winery shall pay the excise taxes and premium due on malt liquor and wine that that brewery or winery removed from areas required to be bonded by the Federal Government.

2-B. Failure to make payments. If a winery or brewery that has not filed an excise tax surety bond fails to make tax payments as required by this section, the bureau may immediately take back its license issued pursuant to section 1355-A, having the effect of voiding the license.

3. General Fund. The bureau shall immediately deposit all money received under this section to be credited to the General Fund.

4. Excise tax accounts and adjustments. The bureau shall open an excise tax account with all manufacturers, wholesale licensees and certificate of approval holders and make the following adjustments when appropriate.

A. The bureau may grant credits and make tax adjustments that it determines the wholesale licensee or certificate of approval holder is entitled to upon the filing of affidavits in the form prescribed by the bureau.

B. The bureau shall refund all excise tax ~~and premium~~ paid by the wholesale licensee or certificate of approval holder on all malt liquor or wine caused to be destroyed by a supplier as long as the quantity and size are verified by the bureau and the destruction is witnessed by an authorized representative of the bureau.

C. If a wholesale licensee's inventories are destroyed by fire, flood or other natural disaster, the bureau may refund the excise tax ~~and premium~~ on the wholesale licensee's inventories.

D. Any wholesale licensee selling malt liquor or wine to an instrumentality, a licensee for resale to an airline, a training site or a ship chandler shall present proof of that sale to the bureau. The bureau shall grant to the wholesale licensee a credit of all state excise tax ~~and premium~~ paid in connection with that sale under the following conditions.

(1) The bureau shall grant a credit for the excise tax ~~and premium~~ on malt liquor or wine sold by wholesale licensees to any instrumentality of the United States or any Maine National Guard state training site exempted by the bureau.

(2) The bureau shall grant a credit for the excise tax ~~and premium~~ on malt liquor or wine sold to any ship chandler~~, provided that~~ as long as the malt liquor and wine are resold to vessels of foreign registry for consumption after that vessel has left port or are resold for consumption on board vessels of United States registry that are destined for a foreign port.

(3) The bureau shall grant a credit for the excise tax ~~and premium~~ on malt liquor and table wine sold to a licensee registered with the bureau for resale to licensed airlines or to unlicensed airlines for their international flights.

5. Appropriation for substance abuse prevention and treatment. Notwithstanding any provision of law to the contrary, the amount of funds appropriated from the General Fund to the Department of Health and Human Services for substance abuse prevention and treatment may not be less than an amount equal to 31% of the excise tax collected or received by the bureau under this section.

Sec. XXXX-9. 28-A MRSA §1703, sub-§2, as amended by PL 1997, c. 767, §5, is repealed.

Sec. XXXX-10. 28-A MRSA §1703, sub-§3, as amended by PL 1997, c. 767, §6, is further amended to read:

3. Amount of premium. The premium ~~imposed by subsections 1 and 2~~ is:

~~A. Ten cents per gallon on all malt beverages and hard cider sold in the State;~~

~~B. Thirty cents per gallon on all wine, other than sparkling wine, sold in the State;~~

~~C. Twenty-four cents per gallon on all sparkling wine and all fortified wine sold in the State and all low alcohol spirits products sold by a person licensed to sell wine for consumption on or off the premises; and~~

D. One dollar and twenty-five cents per proof gallon as the term proof gallon is defined in the United States Code, Title 26, Section 5002, on all spirits sold in the State.

Sec. XXXX-11. 28-A MRSA §1703, sub-§4, as amended by PL 1997, c. 373, §143, is further amended to read:

4. Payment to General Fund. The alcohol bureau ~~and bureau~~ shall immediately pay all premiums ~~they collect~~ collected under this section to the Treasurer of State to be credited to the General Fund.

Sec. XXXX-12. 28-A MRSA §1703, sub-§5, as amended by PL 2011, c. 657, Pt. AA, §75, is further amended to read:

5. Appropriation. The amount of funds appropriated from the General Fund to the Department of Health and Human Services for substance abuse prevention and treatment may not be less than the dollar amount collected or received by the alcohol bureau ~~and bureau~~ under this section.

Sec. XXXX-13. Application. This Part applies to sales occurring on or after October 1, 2013.

PART YYYY

Sec. YYYY-1. 1 MRSA §601, as amended by PL 1997, c. 405, §1, is further amended to read:

§601. Publication of legal notices and advertising

To be qualified as a medium for the publication of legal notices, legal advertising and other matter required by law to be published in a newspaper, a newspaper, unless otherwise ordered by the court in the proceedings, must be printed in the English language; must be entered as 2nd class postal matter in the United States mails; and must have general circulation in the vicinity where the notice is required to be published. Any legal notice, legal advertising or other matter required by law to be published in a newspaper must appear in all editions of that newspaper and must appear on any publicly accessible website that the newspaper maintains in accordance with the requirements of section 603.

Beginning July 1, 2013, a newspaper publishing legal notices may not charge agencies of the executive branch a rate greater than the rate that the newspaper charges the Legislature to publish legal notices.

Sec. YYYY-2. 1 MRSA §603 is enacted to read:

§603. Electronic notice

1. Electronic posting of legal notices. A legal notice appearing in a newspaper pursuant to section 601 must be placed on any publicly accessible website that the newspaper maintains in the following manner:

A. The legal notice must be placed on the newspaper's publicly accessible website no later than the same day that it appears in the newspaper;

B. A link to legal notices must be provided on the home page of the newspaper's publicly accessible website;

C. Legal notices appearing on the newspaper's publicly accessible website must be presented in a clear and conspicuous manner and must be of sufficient size to be clearly readable;

D. Legal notices must be the dominant subject matter of the page on the newspaper's publicly accessible website on which they are placed; and

E. Beginning on July 1, 2014, the newspaper's publicly accessible website must have a search

function allowing readers to search legal notices that appear on the website.

A newspaper may not charge an additional fee for placing a legal notice on the newspaper's publicly accessible website or for submitting a legal notice to the electronic repository established pursuant to subsection 2.

2. Statewide repository for legal notices. Beginning July 1, 2014, a statewide association representing newspapers shall establish and maintain, at its own expense, a publicly accessible electronic repository for any legal notice appearing on a publicly accessible newspaper website in accordance with subsection 1. A newspaper publishing legal notices in accordance with section 601 shall submit the legal notice to the repository.

Beginning July 1, 2014, a newspaper that publishes legal notices in accordance with section 601 shall provide a link to the statewide repository for e-mail notification of any new legal notices added to any publicly accessible website that the newspaper maintains. E-mail notifications must be sent on the same day that the new legal notice appears on the newspaper's publicly accessible website. A newspaper must prominently display information regarding the ability to receive e-mail notifications from the repository and the process for requesting such notifications on the page of the newspaper's publicly accessible website where legal notices appear. The statewide association representing newspapers that establishes and maintains the publicly accessible electronic repository is responsible for providing e-mail notification of legal notices upon request and at no charge.

This section is repealed January 1, 2018.

Sec. YYYY-3. Calculation and transfer. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in this Part that applies against each General Fund account for all departments and agencies of the executive branch and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2013-14 and fiscal year 2014-15.

Sec. YYYY-4. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding from departments and agencies statewide to recognize savings from the requirement that a newspaper not charge agencies of the executive branch at a rate greater than the rate the newspaper charges the Legislature for publication of legal notices.

GENERAL FUND	2013-14	2014-15
All Other	($103,221)	($131,669)
GENERAL FUND TOTAL	($103,221)	($131,669)

Sec. YYYY-5. Effective date. That section of this Part that enacts the Maine Revised Statutes, Title 1, section 603 takes effect January 1, 2014.

PART ZZZZ

Sec. ZZZZ-1. Criminal History Record Check Fund; transfer to General Fund. Notwithstanding any other provision of law, the State Controller shall transfer $100,000 no later than June 30, 2014 from the Criminal History Record Check Fund program, Other Special Revenue Funds account in the Department of Education to the General Fund unappropriated surplus.

PART AAAAA

Sec. AAAAA-1. 22 MRSA §3174-UU, as enacted by PL 2011, c. 657, Pt. O, §2, is amended to read:

§3174-UU. Reimbursement for opioid drugs for the treatment of pain

This section applies to reimbursement under the MaineCare program for opioid drugs for the treatment of pain.

1. Treatment of a new onset of acute pain. The department shall establish limits for MaineCare reimbursement of opioid drugs that are prescribed as medically necessary in response to a new onset of acute pain. ~~The~~ After the initial 15-day prescription, the limits established may not exceed ~~45~~ 42 days per year without prior authorization. In order to qualify for reimbursement under this subsection, ~~a prescription~~ the prior authorized prescription may not provide for more than ~~15~~ 14 days of medication and requires a face-to-face visit between the prescriber and the MaineCare member. Notwithstanding the provisions of this subsection, the department shall limit to a period of 60 days following the surgical procedure MaineCare reimbursement for opioid drugs as treatment of post-operative care prescribed following a surgical procedure for which the medical standard of care includes the use of opioids. A MaineCare member who suffers from intractable pain and for whom opioid drugs are medically necessary beyond the limits set by this subsection may qualify for opioid drugs under subsection 2 as treatment for long-term chronic pain.

2. Treatment of long-term chronic pain. Reimbursement for opioid drugs beyond the limit set in subsection 1 is allowed by prior authorization if the MaineCare member participates in one or more ~~alternative intervention treatments~~ therapeutic treatment options established by the department through rulemaking.

In order to qualify for reimbursement for opioid drugs under this subsection, the MaineCare member must:

A. Have failed to have an adequate response to the prescribed ~~alternative intervention~~ therapeutic treatment options;

B. Have completed the prescribed ~~alternative intervention~~ therapeutic treatment options in accordance with the guidelines and show signs of regression; or

C. Have completed at least 50% of the prescribed ~~alternative intervention~~ therapeutic treatment options under this subsection, after which the prescriber recommends that adequate control of pain will not be obtained under the ~~alternative intervention~~ therapeutic treatment options.

The department shall limit reimbursement for opioids for a MaineCare member who fails to have an adequate response to the prescribed ~~alternative intervention~~ therapeutic treatment options, subject to exception based on medical necessity. The department may include in rulemaking the establishment of a daily dosing limit, subject to exception.

The department may waive the requirement of ~~an alternative intervention~~ therapeutic treatment options through prior authorization when participation is not feasible and opioid treatment is medically necessary.

The department may allow a MaineCare member who is participating in a course of treatment recommended by a prescriber, including alternatives, in accordance with rules adopted by the department to obtain a prior authorization for physical therapy in excess of 2 visits to a maximum of 6 visits.

3. Second opinion. In order for a prescription to qualify for reimbursement under this section, prior to prescribing an opioid drug for a ~~MaineCare member who suffers from one of the~~ medical ~~diagnoses~~ diagnosis known typically to have a poor response to opioid drugs, a prescriber shall obtain an evaluation from a prescriber from outside the practice of the prescriber.

4. Current use. The department may delay until January 1, 2013 the application of this section to the reimbursement for opioid drugs for MaineCare members who have been receiving such treatment consistently for 6 months or longer on the effective date of this section. The department may require the development of a protocol for proper, safe and effective tapering from opioid use when appropriate and may adopt exceptions to the requirements of this section based on diagnosis or condition or on the basis of daily doses.

5. Collaboration. The department shall seek input from pain specialists, addiction medicine specialists and members of the department's physician advisory committee in the development of rules governing this section.

6. Morphine equivalent dose. The department may establish and utilize a total daily morphine equivalent dose calculation when developing rules to implement this section.

7. Exceptions. This section does not apply to reimbursement for opioid drugs for the following MaineCare members as specified in rules adopted by the department or as established through the MaineCare preferred drug list:

A. A MaineCare member who is receiving opioid drugs for symptoms related to HIV, AIDS, cancer and certain other qualifying diseases and conditions, as established by department rule;

B. A MaineCare member who is receiving opioid drugs during inpatient treatment in a hospital or during hospice care;

C. A MaineCare member who is receiving opioid drugs at certain qualifying low doses, as established by department rule; ~~and~~

D. A MaineCare member for whom MaineCare reimbursement for opioid drugs for the treatment of addiction is restricted by limits applicable to methadone and buprenorphine and naloxone combination drugs~~.~~; and

E. A MaineCare member who is residing in a nursing facility.

8. Rules. The department shall adopt rules to implement this section. Rules adopted under this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

PART BBBBB

Sec. BBBBB-1. State Board of Corrections; funds available in fiscal year 2012-13; transfers authorized. Notwithstanding any other provision of law, for the fiscal year ending June 30, 2013, the State Budget Officer shall transfer funds available from the Capital Construction/Repairs/Improvements - Corrections program within the Department of Corrections by financial order upon the approval of the Governor to the State Board of Corrections program within the State Board of Corrections as established by the Maine Revised Statutes, Title 34-A, chapter 1, subchapter 5. Funds transferred for this purpose may not exceed $500,000. This transfer is considered an adjustment to appropriations for fiscal year 2012-13.

PART CCCCC

Sec. CCCCC-1. Report. The President of the Maine Community College System shall report by January 15, 2015 to the joint standing committee of the Legislature having jurisdiction over education matters on the new degree programs established under the Bring College to ME Program expansion initiative pursuant to Part A. The report must include information on the specific programs created, number of students attending and completing these programs, job placements for program graduates and aggregate data on the graduates' wages from post-program employment.

Sec. CCCCC-2. Report. In developing qualification criteria for the scholarship program for adults with prior education credits who are returning to the University of Maine System to complete their baccalaureate degrees pursuant to section 1, the Chancellor of the University of Maine System shall consider the number of prior education credits earned by an applicant, the number of years since an applicant last earned education credits and the level to which an applicant demonstrates a financial need. By January 15, 2016, the chancellor shall report to the joint standing committee of the Legislature having jurisdiction over education matters on the status of the scholarship program for adults with prior education credits who are returning to the University of Maine System to complete their baccalaureate degrees. The report must include information on the number of adult students receiving assistance, the degree completion rates of scholarship recipients and aggregate information on post-graduation job placement and wages if available.

Sec. CCCCC-3. Foreign-trained worker pilot project. The Commissioner of Education, through the office within the Department of Education concerned with adult education and family literacy, shall establish a pilot project within the adult education program within the City of Portland's public schools to create the Welcome Center Initiative for foreign-trained workers, with an emphasis on foreign-trained professionals. Initial funds provided to the pilot project must be used to employ a full-time coordinator. The coordinator shall work in cooperation and collaboration with the department to develop a series of programs designed to serve the needs of foreign-trained workers through the Welcome Center Initiative. At a minimum, programs offered or coordinated by the Welcome Center Initiative must include education and career case management, English as a second language, referrals to legal assistance, employer networking and engagement and data collection and analysis about foreign-trained workers in this State.

1. Funding. A primary responsibility of the coordinator is to secure ongoing funding to coordinate and sustain the Welcome Center Initiative. The coordinator, with assistance from the department, may seek funding from private sources, including individuals, foundations and corporations, and from other public sources.

2. Report. The Commissioner of Education shall report on the results of the Welcome Center Initiative pilot project by January 15, 2015 to the joint standing committee of the Legislature having jurisdiction over education matters. At a minimum, the report must include information on the number of foreign-trained workers who received assistance through the Welcome Center Initiative pilot project, the training and services provided, aggregate demographic information about program participants, employment opportunities and placements and a preliminary evaluation of programs and services that were most effective in meeting the needs of the Welcome Center Initiative's users.

PART DDDDD

Sec. DDDDD-1. 20-A MRSA §9, as amended by PL 2003, c. 20, Pt. OO, §2 and affected by §4, is further amended to read:

§9. Education Coordinating Committee

The Education Coordinating Committee, referred to in this section as the "committee," is established to promote efficiency, cooperative effort and strategic planning between the Department of Education, the State Board of Education, the University of Maine System, the Maine Community College System ~~and~~, the Maine Maritime Academy and organizations and associations with a commitment to and interest in education matters. The committee consists of the Commissioner of Education, the Chair of the State Board of Education, the Chancellor of the University of Maine System, the Chair of the Board of Trustees of the University of Maine System, the President of the Maine Community College System, the Chair of the Board of Trustees of the Maine Community College System, the President of the Maine Maritime Academy and the Chair of the Board of Trustees of the Maine Maritime Academy.

The committee shall meet at least ~~twice each year~~ quarterly. The commissioner shall convene the first meeting of the committee by October 15, 1995. The committee shall elect a chair from among its members to serve for a term to be determined by the committee. The committee shall report on its deliberations and any recommendations to the Governor and the joint standing committee of the Legislature having jurisdiction over education matters by February 15th each year.

Sec. DDDDD-2. Adult remedial education study. The Education Coordinating Committee, established in the Maine Revised Statutes, Title 20-A, section 9, shall study issues related to the delivery of programs and courses to adults needing assistance in meeting the requirements for postsecondary education admission or entrance into specific training programs

and to report to the Joint Select Committee on Maine's Workforce and Economic Future by December 16, 2014 with its findings and recommendations. The joint select committee may report out legislation based on the Education Coordinating Committee's findings and recommendations. In studying issues related to the delivery of programs and courses of remedial education for adults, the Education Coordinating Committee shall consult with the director of the office within the Department of Education concerned with adult education and family literacy, representatives of the Maine Adult Education Association and the executive director of the Maine Centers for Women, Work and Community within the University of Maine System.

PART EEEEE

Sec. EEEEE-1. 20-A MRSA §10907-A is enacted to read:

§10907-A. Transfer of postsecondary credits; award of degree

A person who earns an associate degree from the Maine Community College System must be allowed to transfer credits earned at a community college in this State to the University of Maine System for use toward a baccalaureate degree from the University of Maine System in accordance with agreements developed between the University of Maine System and the Maine Community College System. A student who earns credits at the University of Maine System, but who does not earn a degree, must be allowed to transfer those credits to the Maine Community College System for use toward an associate degree.

Sec. EEEEE-2. Agreements for transfer of credits. In accordance with the Maine Revised Statutes, Title 20-A, section 10907-A, the following provisions govern the development of agreements for the transfer of credits from the Maine Community College System to the University of Maine System.

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Chancellor" means the Chancellor of the University of Maine System.

B. "President" means the President of the Maine Community College System.

C. "System" means the Maine Community College System.

D. "University" means the University of Maine System.

2. Development of transition process. The chancellor and the board of trustees of the university, in cooperation with the president and the board of trustees of the system, shall develop the policies and procedures necessary to provide a seamless transition process that ensures that a student earning an associate degree from the system has the opportunity to graduate from the university with a baccalaureate degree.

3. Articulation agreements. The chancellor and the board of trustees of the university shall ensure through articulation agreements that programs of study in the university for which there are equivalent programs of study in the system allow a student to successfully transfer credits from a community college in this State to a campus of the university so that a student who has earned an associate degree from a community college has the opportunity to earn a baccalaureate degree at the university. Formulation of articulation agreements in science, technology, engineering and mathematics programs must be first priority.

4. Block credit agreements. In the absence of equivalent programs of study among the university campuses and the community colleges in this State, the chancellor, in cooperation with the president, shall develop a block credit agreement that ensures that a student earning an associate degree at a community college in this State is guaranteed that a minimum number of that student's credits transfers to the university.

5. Reverse transfer credit. A student who transfers to the university and who has earned course credits from a campus of the system, but who has not earned an associate degree from the system, after fulfilling the appropriate requirements toward a degree at the university, may be awarded an associate degree, either by the university or the system. The university and the system shall work collaboratively to develop a procedure through which the university and the system are enabled to report such students as having completed degrees.

6. Effective dates. The articulation agreements required under subsection 3 must be in place for all appropriate programs no later than September 1, 2014. Articulation agreements for general education must be in place no later than January 1, 2014 within the system and the university separately, and by September 1, 2014 between the university and the system. Articulation agreements for the science, technology, engineering and mathematics programs must be in place no later than September 1, 2014. The requirements of subsections 4 and 5 must be met by September 1, 2014.

7. Common course numbering system. The chancellor and the president shall study the feasibility of developing a common course numbering system between the university and the system, including identifying best practices, opportunities and challenges. The chancellor and the president shall report the results of their study, along with a plan and schedule for implementation of a common course numbering system if their study results in a solution that could be realized in a reasonable timeframe and that adds value to the transfer process, to the Joint Standing Commit-

tee on Education and Cultural Affairs no later than September 1, 2014.

8. Report. The chancellor and the president shall report on the result of their efforts to ensure that the requirements of this section are carried out to the Joint Standing Committee on Education and Cultural Affairs by January 15, 2014.

PART FFFFF

Sec. FFFFF-1. 26 MRSA c. 39 is enacted to read:

CHAPTER 39

MAINE INDUSTRY PARTNERSHIPS

§3301. Establishment; purpose

A cooperative initiative is established within the Office of the Governor to create Maine industry partnerships pursuant to this chapter. The Industry Partnership Assistance Collaborative is also established in the Office of the Governor and administered by the Commissioner of Labor and consists of representatives from the Department of Labor, the Department of Education, the Department of Economic and Community Development, the University of Maine System and the Maine Community College System. An industry partnership is led by representatives from business and industry with assistance from the Industry Partnership Assistance Collaborative.

The purpose of the industry partnership cooperative initiative is to ensure that employees in this State are directed toward and trained in the high-skill, high-demand, livable-wage jobs of the 21st century economy. Industry partnerships shall align education and training programs with industry needs to produce readily employable workers and bring employers together in a collaborative effort to improve the competitiveness of individual businesses, industry and the State's economy. Industry partnerships shall provide the foundation for the State's demand-driven workforce strategy designed to meet the workforce needs of businesses, the career goals and training needs of workers and the economic development objectives of this State.

The Department of Labor may convene meetings of and coordinate the Industry Partnership Assistance Collaborative, but each member is responsible for that member's contributions to and support of industry partnerships, including financial resources. Business and industry leaders engaging the Industry Partnership Assistance Collaborative shall coordinate their efforts through the Department of Labor but may use any appropriate Industry Partnership Assistance Collaborative member as their managing partner.

§3302. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Career ladder. "Career ladder" means a clear sequence of education course work or training that is aligned with an identified series of positions, work experiences or educational benchmarks or training credentials that offer occupational and financial advancement within a specified career field or related fields over time.

2. Collaborative. "Collaborative" means the Industry Partnership Assistance Collaborative established in section 3301.

3. Educational programs. "Educational programs" means the State's elementary and secondary schools, career and technical education centers, adult education programs, the Maine Community College System, the Maine Maritime Academy and the University of Maine System.

4. High-priority occupations. "High-priority occupations" means occupations that have a significant presence in an industry cluster, are in demand by employers, pay a livable wage or have a documented career ladder.

5. Industry cluster. "Industry cluster" means a group of employers closely linked by a common product or services, workforce needs, similar technologies, supply chains or other industry sector factors.

6. Industry partnership. "Industry partnership" means a workforce collaboration that brings together multiple employers and employees, or employee representatives when appropriate, in the same industry cluster to address common workforce needs.

7. Soft skills. "Soft skills" means those basic skills necessary to obtain and maintain employment, such as interviewing and communications skills.

8. Targeted industry cluster. "Targeted industry cluster" means an industry cluster identified by the collaborative pursuant to section 3303, subsection 2 as having statewide economic impact, immediate or long-term workforce development needs and emerging or competitive career opportunities.

§3303. Industry clusters

1. Specific industry clusters. The collaborative shall work with businesses, industry associations and organizations, workforce and economic development agencies, the State Workforce Investment Board established in section 2006 and the boards of the local workforce investment areas designated pursuant to the federal Workforce Investment Act of 1998, Public Law 105-220 and economic development entities to define specific industry clusters based on the following criteria:

A. Statistics showing the competitiveness of an industry cluster;

B. Importance to the State's or a region's economic development;

C. Identification of supply and distribution chains within an industry;

D. Research studies on industry clusters; and

E. Existing industry partnerships such as those of the health care workforce and associations of manufacturers.

2. Targeted industry clusters. The collaborative shall work with state and regional workforce and economic development agencies, with input from regional business and labor leaders, to identify which industry clusters are targeted for workforce and economic development investments based primarily on the following activities:

A. Economic growth potential;

B. Competitiveness;

C. Employment base;

D. Wages, benefits and career opportunities;

E. Importance of the industry cluster to the state and regional economies; and

F. Workforce development needs.

3. Evaluation of clusters. Once during every 3-year period, the collaborative shall contract with an independent research organization to evaluate the industry clusters as to their importance to the State's economy and determine the need for any changes to the targeted industry clusters.

4. Annual report. The collaborative shall issue a report annually that includes information and statistics on the targeted industry clusters, including labor market information highlighting the targeted industry clusters. The report, which must be presented to the joint standing committee of the Legislature having jurisdiction over labor, commerce, research and economic development matters, must include an occupational analysis of employment and wages within the targeted industry clusters.

5. Occupations list. The collaborative shall develop and make available to the public on a yearly basis a list of statewide and regional high-priority occupations critical to the success of the targeted industry clusters.

§3304. Industry partnerships

1. Objectives. The objectives of an industry partnership are to:

A. Organize businesses, employers, workers, labor organizations and industry associations into a collaborative structure that supports the sharing of information, ideas and challenges common to their industry cluster;

B. Identify the training needs of multiple businesses, especially a shortage of skills that are critical to the competitiveness and innovation of the industry cluster;

C. Facilitate economies of scale by aggregating training and education needs of multiple employers;

D. Help educational and training institutions align curricula and programs to industry demand, particularly for high-skill occupations;

E. Foster and strengthen relationships between and among education programs working to address the needs of related industry sectors;

F. Facilitate relationships, remove barriers and leverage and align resources between participating departments and agencies of State Government and employers working to address the needs of related industry sectors;

G. Inform and collaborate with the career and technical education centers, the boards of the local workforce investment areas designated pursuant to the federal Workforce Investment Act of 1998, Public Law 105-220, youth councils, business-education partnerships, secondary and postsecondary educational institutions, parents and career counselors for the purpose of addressing the challenges of connecting disadvantaged adults and youth to careers;

H. Help companies identify and collaborate to address common organizational and human resource challenges, including, but not limited to, recruiting new workers, retraining dislocated workers, hiring foreign-trained professionals, retaining incumbent workers, implementing a high-performance work organization, adopting new technologies and fostering experiential and contextualized on-the-job learning;

I. Develop and strengthen career ladders within and across companies, enabling entry-level workers to improve skills and advance to higher-wage jobs;

J. Help companies in an industry partnership to attract potential employees from a diverse pool of persons seeking jobs, including veterans and individuals with barriers to employment, such as persons who are economically disadvantaged, people with disabilities, youth, older workers, ex-offenders and others; and

K. Strengthen connections among businesses in industry clusters, leading to cooperation beyond workforce issues that would improve competitiveness and job quality, such as joint purchasing, market research or centers for technology and innovation.

2. Responsibilities of the collaborative. The collaborative shall:

A. Provide support and staffing assistance to the industry partnerships established under this chapter;

B. Create an industry partnership to advise the collaborative, the State Workforce Investment Board established in section 2006 and the boards of the local workforce investment areas designated pursuant to the federal Workforce Investment Act of 1998, Public Law 105-220 on aligning state policies and leveraging resources across systems, including workforce development, education and economic development;

C. Include requirements that support industry partnerships in all relevant programs, grants and new initiatives; and

D. Use industry partnerships as a connective framework across systems and programs when applying for federal and private funds.

3. Agency and educational program roles and responsibilities. The collaborative shall provide staffing assistance to industry partnerships and shall assist the industry partnerships in achieving the objectives described in subsection 1. Other agencies that by statute, rule, funding or other policies affect employers and employees shall cooperate with the collaborative by:

A. Maintaining up-to-date information on jobs, wages, benefits, skills and careers of workers affected by such agency actions;

B. Developing and implementing policies that improve the jobs and careers of workers affected by such agency actions; and

C. Reporting their job creation strategies and workforce needs to the collaborative.

4. Evaluation information. Upon request, all departments and agencies of this State shall provide to the collaborative any information that will assist the collaborative in carrying out the provisions of this chapter, including any performance measurement information necessary to evaluate any program or policy affecting workforce development in the State.

5. Agency cooperation. At a minimum, the following departments and agencies shall work with the collaborative in the following manner.

A. The Department of Labor shall:

(1) Coordinate the collaborative and serve as lead agency in convening collaborative members;

(2) Advise the collaborative of the Department of Labor's workforce and economic development strategies, programs and initiatives; and

(3) Align existing training programs with industry partnerships.

B. The Department of Economic and Community Development shall:

(1) Advise the collaborative of the Department of Economic and Community Development's workforce and economic development strategies, programs and initiatives;

(2) Align existing training programs with industry partnerships;

(3) Make relevant business assistance programs available to industry partnerships;

(4) Coordinate with the collaborative on areas of business retention; and

(5) Advise the collaborative of the Department of Economic and Community Development's programs to improve competitiveness in industry and strategies for forming industry clusters.

C. The Department of Corrections, within existing resources, shall:

(1) Align training for inmates with industry clusters and high-priority occupations and annually review these training programs to ensure that the training programs prepare inmates for high-priority occupations; and

(2) Align reentry programs to take advantage of information and career opportunities provided by industry partnerships.

D. The Department of Education shall:

(1) Develop curricula and build cross-agency and program partnerships to support career pathways;

(2) Support innovative programs to address literacy, including English as a second language, numeracy shortcomings and soft skills training, especially in those occupations critical to targeted industry clusters;

(3) Work with the collaborative to develop programs and strategies to reduce barriers to adult education;

(4) Coordinate career education initiatives in middle and secondary schools, career and technical education programs and adult education;

(5) Facilitate employer engagement with local adult education and career and technical education programs to align training with employer needs;

(6) Advise the collaborative in developing industry partnerships and career pathways in cooperation with employers;

(7) Coordinate educational initiatives with postsecondary education programs;

(8) Support initiatives to develop industry-recognized credentials and new programs providing academic credits in the State's public and private postsecondary institutions, especially in occupations critical to targeted industry clusters; and

(9) Work cooperatively with the collaborative and other agencies and education programs to leverage resources and share data regarding statewide workforce needs.

E. The Department of Health and Human Services shall:

(1) Create and maintain innovative programs that connect qualified clients of the Temporary Assistance for Needy Families program, as defined in Title 22, section 3762, subsection 1, with employment opportunities in the targeted industry clusters;

(2) Support strategies to prepare those clients for success in postsecondary education and training programs;

(3) Work with other agencies and education programs to develop career pathways and education initiatives that provide those clients with information to guide their education and training plans; and

(4) Collect and share aggregate employment information with the relevant industry partnership to the extent allowed by applicable federal and state laws, rules and regulations.

F. The Department of Professional and Financial Regulation shall:

(1) Advise the collaborative on professional licensing opportunities and criteria;

(2) Provide the collaborative aggregate information on active professional licenses as needed in analyzing data that will support or sustain industry partnerships; and

(3) Assist the collaborative in developing strategies that will reduce barriers to obtaining professional licensure within industry clusters where it may be required.

G. The Maine Community College System shall:

(1) Develop curricula and build cross-postsecondary institution and program partnerships to support career pathways;

(2) Support innovative programs to address literacy, including English as a second language, numeracy shortcomings and soft skills training, especially in those occupations critical to targeted industry clusters;

(3) Work with the other members of the collaborative to develop programs and strategies to reduce barriers to adult education;

(4) Advise the collaborative in developing industry partnerships and career pathways in cooperation with employers;

(5) Coordinate educational initiatives with adult education and other postsecondary education programs;

(6) Support initiatives to develop industry-recognized credentials and new programs providing academic credits, especially in occupations critical to targeted industry clusters; and

(7) Work cooperatively with the collaborative and other agencies and education programs to leverage resources and share data regarding statewide workforce needs.

H. The University of Maine System shall:

(1) Develop curricula and build cross-postsecondary education institution and program partnerships to support career pathways;

(2) Support innovative programs to address literacy, including English as a second language, numeracy shortcomings and soft skills training, especially in those occupations critical to targeted industry clusters;

(3) Work with other members of the collaborative to develop programs and strategies to reduce barriers to adult education;

(4) Advise the collaborative in developing industry partnerships and career pathways in cooperation with employers;

(5) Coordinate educational initiatives with adult education and other postsecondary education programs;

(6) Support initiatives to develop industry-recognized credentials and new programs providing academic credits, especially in occupations critical to targeted industry clusters; and

(7) Work cooperatively with the collaborative and other agencies and education programs to leverage resources and share data regarding statewide workforce needs.

§3305. Industry partnership grant program

1. Grant program. The collaborative shall establish a competitive grant program that provides support to industry partnerships and eligible applicants pursuant to this section. The grants must be used to provide training or the ability for local, state or regional industry partnerships to meet the objectives listed in section 3304.

2. Applications and guidelines. The collaborative shall establish grant guidelines and develop grant applications and forms and institute any policies and procedures necessary to carry out the provisions of this section. These procedures must include at a minimum:

A. A competitive application process;

B. A process to review applications and to make recommendations to the collaborative;

C. A process for providing applicants with additional information about eligibility requirements and assistance in preparing applications; and

D. A procedure for establishing eligibility requirements. At a minimum, the process to establish this procedure must include the following:

(1) Involvement of the local workforce investment board;

(2) Participation of at least 4 employers, with at least 2 employers representing businesses with fewer than 50 employees;

(3) Participation of employees and, where applicable, labor representatives;

(4) Private sector matching funding of at least 50%; and

(5) Commitment to participate in the performance improvement and evaluation system established pursuant to section 3307.

3. Grant period and renewal. The grant period for grants awarded under this section must be not less than 12 months and not more than 24 months. The collaborative may provide opportunities for renewal after the initial grant period ends.

4. Technical assistance. The collaborative shall provide technical assistance to grantees throughout the grant period.

5. Other funding sources. The collaborative shall seek funds from other private and public sources to support and sustain industry partnerships and related activities established in this chapter. Industry partnerships also may seek other sources of funding, both public and private.

§3306. Industry and labor market research

The collaborative may provide any industry and labor market research necessary to support and further develop the work of industry partnerships, including, but not limited to:

1. Employment analysis. Providing the most current available analysis of occupations and skills in the State for the purpose of determining trends in the State that may lead to changes in the targeted industry clusters;

2. High-priority occupations list. Maintaining and updating the annual list of the State's high-priority occupations under section 3303, subsection 5; and

3. List adjustment. Providing the most current available analysis of high-priority occupations for the purpose of determining trends that may lead to adjustments to the list under subsection 2.

§3307. Industry partnership performance improvement and evaluation system

1. Improvement and evaluation system. The collaborative shall create and implement a performance improvement and evaluation system that:

A. Collects critical industry partnership information on an annual basis, or more frequently as determined by the collaborative;

B. Describes the benefits of the collaborative and its activities to employers, employees and communities; and

C. Provides periodic performance information to the Legislature, the public and workforce stakeholders.

2. Cluster partnership reviews. The collaborative shall coordinate year-end reviews of each industry cluster's industry partnerships and produce a comprehensive industry cluster overview report that describes:

A. The critical experiences of each industry partnership, such as training that was most effective; most common human resource challenges; the impact of changing technology on the industry; and prospective changes that may affect the industry in the near term and long term; and

B. Practices that industry partnerships consider exemplary, such as effectively engaging adult education programs and postsecondary educational institutions, internships and clinical placements; working with effective training providers; working with career and technical education centers; and other important practices by which industry partnerships can assist each other.

§3308. Rulemaking

The Commissioner of Labor shall adopt rules for the operation of industry partnerships funded in whole or in part under this chapter. Rules adopted pursuant to this section are major substantive rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. FFFFF-2. Maine energy industry partnership on training in the heating, ventilation and air conditioning trades. The Industry Partnership Assistance Collaborative established in the Maine Revised Statutes, Title 26, chapter 39 shall promote cooperation and coordination between the State and the energy industry sector to create an industry partnership to train workers in heating, ventilation, air conditioning and energy efficiency and conservation trades, which must be designed to promote partnerships among private sector industry organizations such as the Maine Energy Marketers Association Education Foundation and its Technical Education Center and various state agencies, including, but not limited to, the Finance Authority of Maine, the Maine State Housing Authority, the Maine Community College System and the Department of Defense, Veterans and Emergency Management.

PART GGGGG

Sec. GGGGG-1. Task Force on Adult Learners. The Task Force on Adult Learners, referred to in this Part as "the task force," is established.

1. Membership. The task force consists of 13 members as follows:

A. The Chancellor of the University of Maine System or the chancellor's designee;

B. The President of the Maine Community College System or the president's designee;

C. The Commissioner of Economic and Community Development or the commissioner's designee;

D. The Commissioner of Labor or the commissioner's designee;

E. The director of the office within the Department of Education concerned with adult education and family literacy or the director's designee;

F. The Commissioner of Education or the commissioner's designee;

G. The Chair of the State Workforce Investment Board or the chair's designee;

H. One representative of a statewide membership organization advocating for business, appointed by the Governor;

I. One representative from a statewide organization representing small business owners, appointed by the Governor;

J. One representative of a nonprofit organization dedicated to postsecondary degree attainment by nontraditional students, appointed by the President of the Senate;

K. One representative of a statewide foundation dedicated to promoting sustainable economic growth for this State, appointed by the President of the Senate;

L. One representative of the board of a local workforce investment area designated pursuant to the federal Workforce Investment Act of 1998, Public Law 105-220, appointed by the Speaker of the House; and

M. One representative from a labor union in this State, appointed by the Speaker of the House.

2. Appointments; convening of task force; chair. All appointments must be made no later than 30 days following the effective date of this Part. The appointing authorities shall notify the Executive Director of the Legislative Council once all appointments have been completed. After appointment of all members, the Executive Director of the Legislative Council shall call and convene the first meeting of the task force at which the chair of the task force must be elected from among its members. If 30 days or more after the effective date of this Part a majority of but not all appointments have been made, the executive director may request authority and the Legislative Council may grant authority for the task force to meet and conduct its business.

3. Duties. The task force shall study issues related to the more than 200,000 adults in the State who have obtained some postsecondary education but who have not earned an associate or baccalaureate degree or obtained a professional certificate. The task force shall develop a multisector statewide strategic plan to increase postsecondary degree completion rates among the adult population that includes both short-term and long-term strategies to increase degree completion rates by nontraditional students in the State and shall develop proposed legislation related to these strategies.

A. In conducting its study and formulating recommendations, the task force shall:

(1) Review available literature and best practices related to degree completion by nontraditional students, including any other task force reports related to degree attainment;

(2) Convene appropriate subcommittees to gather additional information and recommendations to ensure a broad-based view of degree attainment by nontraditional students in this State. These groups must include, but are not limited to, adult students currently enrolled in a college transitions program, the State Work-

force Investment Board, the boards of the local workforce investment areas designated pursuant to the federal Workforce Investment Act of 1998, Public Law 105-220, career and technical education centers and the Maine Centers for Women, Work and Community within the University of Maine System;

(3) Review available data and research on degree completion by nontraditional students in Maine and New England and nationally;

(4) Assess the current status of degree completion by nontraditional students in Maine, including available support services, academic programs, student funding options and adult learner initiatives in progress; and

(5) Identify barriers to degree completion by nontraditional students.

B. The task force shall make recommendations to:

(1) Develop a multisector statewide strategic plan to increase postsecondary degree completion rates among the adult population;

(2) Make the most effective use of local, state and federal resources, including leveraging private foundation investment;

(3) Align high school graduation, workforce training and adult education expectations to public postsecondary institution admission and placement requirements;

(4) Promote seamless transfer and expansion of credits granted through prior learning assessment, including credits for employer-based training programs;

(5) Develop a statewide outreach and support campaign to reach the target population of adults with some postsecondary education but no degree or professional certification;

(6) Create programs that accelerate certificate and associate and bachelor's degree attainment;

(7) Identify financial resources that support degree completion by nontraditional students through grants or scholarships; and

(8) Identify redundancies in programs and initiatives that serve adult learners and recommend program elimination or, when appropriate, consolidation and collaboration.

4. Staff assistance. The University of Maine System and the Maine Community College System jointly shall provide necessary staffing services to the task force.

5. Report. The task force shall submit its report, including the recommendations required by subsection 3, together with any necessary implementing legislation no later than February 1, 2014 to the Joint Select Committee on Maine's Workforce and Economic Future, which may report out a bill to the Second Regular Session of the 126th Legislature.

PART HHHHH

Sec. HHHHH-1. Working Group on Adult Workforce Readiness. The director of the office within the Department of Education concerned with adult education and family literacy shall convene the Working Group on Adult Workforce Readiness, referred to in this Part as "the working group," to develop a statewide plan to address the work readiness needs of adult incumbent workers, unemployed adults and employers. The plan must include strategies that develop a coordinated system to meet the training needs of adult workers and the workforce needs of employers across the State and a plan to implement those strategies. The director shall invite the following to participate in the working group:

1. The executive director of the Maine Centers for Women, Work and Community within the University of Maine System or the executive director's designee;

2. The executive director of an association advocating for adult education in this State;

3. A representative of a statewide organization that provides employment and training services without charge;

4. A representative of the State Workforce Investment Board;

5. A representative of a board of a local workforce investment area designated pursuant to the federal Workforce Investment Act of 1998, Public Law 105-220;

6. A human resource professional from a large private sector employer in this State;

7. A representative of the office within the Department of Health and Human Services concerned with family independence; and

8. A public librarian who is a member of the Maine Library Association.

Sec. HHHHH-2. Report. By January 2, 2014, the director of the office within the Department of Education concerned with adult education and family literacy shall report to the Joint Select Committee on Maine's Workforce and Economic Future the findings and recommendations of the working group. The joint select committee may report out legislation based on the working group's findings and recommendations to the Second Regular Session of the 126th Legislature.

PART IIIII

Sec. IIIII-1. Career preparation resource support. Depending on the availability of funding, by December 31, 2015, Jobs for Maine's Graduates, as established in the Maine Revised Statutes, Title 20-A, section 6901, shall provide the capacity and curriculum and professional development to up to 30 Maine high schools to assist these schools in creating career preparation courses and local business networks to support career preparation activities. Jobs for Maine's Graduates shall provide these additional resources within budgeted resources if those additional resources are included in the 2014-15 biennial budget and through private sector funds.

Sec. IIIII-2. Report. As a condition of funding, the Executive Director of Jobs for Maine's Graduates, as established in the Maine Revised Statutes, Title 20-A, section 6901, shall report by February 1, 2014 to the Joint Select Committee on Maine's Workforce and Economic Future on progress in its efforts under section 1. The report, at a minimum, must include information on the number of high schools to which career preparation resource support has been provided, the number of courses and networks created, the number of students attending and completing the career preparation courses created and the amount of private funding leveraged by state funding of Jobs for Maine's Graduates.

PART JJJJJ

Sec. JJJJJ-1. Maine Incumbent Worker Training Program. The Maine Community College System shall establish the Maine Incumbent Worker Training Program as a pilot project. The pilot project must provide training to 300 employees of existing businesses in the State over a 2-year period. The Maine Community College System shall establish and administer the pilot project through existing resources and grants.

Sec. JJJJJ-2. Implementation and report. The President of the Maine Community College System shall develop guidelines to implement the pilot project under section 1. The guidelines established for the pilot project must require that participating businesses with more than 100 employees pay at least 50% of the cost of the training of their employees. The guidelines must also require participating businesses with more than 50 but no more than 100 employees to pay at least 25% of the cost of the training of their employees. The guidelines may not require participating businesses with 50 employees or fewer to pay any of the cost of training their employees under the pilot project. The guidelines must give preference to programs that result in college credits and transferable, industry-recognized credentials. The president shall report by January 15, 2015 to the joint standing committee of the Legislature having jurisdiction over labor, commerce, research and economic development matters on the pilot project. The report must include, at a minimum, information on the training provided to incumbent workers, the number of employees attending and completing the training programs, the number of businesses participating and an initial evaluation of the effectiveness of the pilot project.

PART KKKKK

Sec. KKKKK-1. Statewide internship portal. The Commissioner of Labor shall work collaboratively and in partnership with the Maine State Chamber of Commerce, public and private colleges and universities in the State and private sector employers, both for-profit and nonprofit, to expand the InternHelpME.com program, the statewide internship-matching program managed by the Maine State Chamber of Commerce that connects employers, students, colleges and universities and referred to in this Part as "the program."

Sec. KKKKK-2. Advisory committee. The Commissioner of Labor, in consultation with the Commissioner of Economic and Community Development, shall establish the InternHelpME Advisory Committee to assist the Commissioner of Labor in program oversight and development, user policies, partnership and outreach activities and other program components and activities for which the Commissioner of Labor seeks the advisory committee's advice. The advisory committee, whose members are appointed by the Commissioner of Labor, consists of 13 members:

1. One representative of career services;

2. Two representatives of an employer in this State with 100 or more employees;

3. Two representatives of employers in this State with fewer than 100 employees;

4. One representative of the Maine State Chamber of Commerce;

5. One representative of the University of Maine System;

6. One representative of the Maine Community College System;

7. One representative of a private college in this State;

8. One representative who is a student enrolled in a college or university in this State;

9. One representative of a statewide organization of nonprofit entitites;

10. One representative who is employed as a high school guidance counselor; and

11. One representative of an organization representing career and technology educators.

Sec. KKKKK-3. Report. The Commissioner of Labor and the President of the Maine State Cham-

ber of Commerce shall report by January 2, 2015 to the joint standing committee of the Legislature having jurisdiction over labor, commerce, research and economic development matters on the program. At a minimum, the report must address the number of private and public colleges and universities using the InternHelpME.com website in the prior 2 years; the number of students who have developed their profiles and posted resumes on the website; the number of employers who have used the website and who are interested in providing internship opportunities; and the number of internships posted to the website.

PART LLLLL

Sec. LLLLL-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Provides funding in the Medical Care - Payments to Providers program necessary to make cycle payments for the remainder of fiscal year 2012-13.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	$33,300,776	$0	$0
GENERAL FUND TOTAL	$33,300,776	$0	$0

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
All Other	$55,667,366	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$55,667,366	$0	$0

Medical Care - Payments to Providers 0147

Initiative: Provides funding to support MaineCare costs not funded in fiscal year 2012-13 based on an adjustment made in Public Law 2013, chapter 1.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	$1,986,200	$0	$0
GENERAL FUND TOTAL	$1,986,200	$0	$0

Nursing Facilities 0148

Initiative: Adjusts funding by limiting therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, Section 45 and Section 67, to 7 hospital leave days per hospital visit and 20 therapeutic leave days per year effective retroactively to March 25, 2013.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	$21,702	$0	$0
GENERAL FUND TOTAL	$21,702	$0	$0

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
All Other	$36,278	$0	$0
FEDERAL EXPENDITURES FUND TOTAL	$36,278	$0	$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	**$35,308,678**	**$0**	**$0**
FEDERAL EXPENDITURES FUND	**$55,703,644**	**$0**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$91,012,322**	**$0**	**$0**

INDIGENT LEGAL SERVICES, MAINE COMMISSION ON

Maine Commission on Indigent Legal Services Z112

Initiative: Provides funds for increased counsel and noncounsel cost of providing indigent legal services.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	$1,000,000	$0	$0
GENERAL FUND TOTAL	$1,000,000	$0	$0

INDIGENT LEGAL SERVICES, MAINE COMMISSION ON			
DEPARTMENT TOTALS	**2012-13**	**2013-14**	**2014-15**
GENERAL FUND	**$1,000,000**	**$0**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$1,000,000**	**$0**	**$0**

TREASURER OF STATE, OFFICE OF

Debt Service - Treasury 0021

Initiative: Reduces funding for debt service.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	($250,000)	$0	$0
GENERAL FUND TOTAL	($250,000)	$0	$0

TREASURER OF STATE, OFFICE OF			
DEPARTMENT TOTALS	**2012-13**	**2013-14**	**2014-15**
GENERAL FUND	**($250,000)**	**$0**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**($250,000)**	**$0**	**$0**

SECTION TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	**$36,058,678**	**$0**	**$0**
FEDERAL EXPENDITURES FUND	**$55,703,644**	**$0**	**$0**
SECTION TOTAL - ALL FUNDS	**$91,762,322**	**$0**	**$0**

PART MMMMM

Sec. MMMMM-1. Transfers for the dairy stabilization program in fiscal year 2012-13. Notwithstanding the Maine Revised Statutes, Title 7, section 3153-D, in fiscal year 2012-13, the administrator of the Maine Milk Pool shall certify an additional amount to be transferred from the General Fund for distributions under Title 7, section 3153-B in fiscal year 2012-13 of $3,000,000.

Notwithstanding Title 7, section 3153-B, in fiscal year 2012-13, the administrator of the Maine Milk Pool shall distribute additional payments for dairy stabilization support in the amount of $3,000,000. These payments must be distributed with the last monthly payment in fiscal year 2012-13 using the average of the monthly production for the previous year ending May 31, 2013. The amount of $3,000,000 shall be distributed equally to producers on a per hundred weight basis.

Sec. MMMMM-2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Milk Commission 0188

Initiative: Allocates funds from an additional $3,000,000 transfer from the General Fund to the Maine Milk Pool in fiscal year 2012-13 for distribution to milk producers.

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	$3,000,000	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,000,000	$0	$0

PART NNNNN

Sec. NNNNN-1. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Initiative: Reduces funding for the Maine Apprenticeship Program.

GENERAL FUND	2013-14	2014-15
All Other	($574,576)	($590,915)
GENERAL FUND TOTAL	($574,576)	($590,915)

PART OOOOO

Sec. OOOOO-1. Continuation of limited-period positions. Notwithstanding any provision of law to the contrary, all limited-period positions throughout State Government that are scheduled to

expire during June of 2013 are continued until August 1, 2013.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved, except as otherwise indicated.

Effective June 26, 2013, unless otherwise indicated.

CHAPTER 369

H.P. 1128 - L.D. 1559

An Act To Reduce Energy Costs, Increase Energy Efficiency, Promote Electric System Reliability and Protect the Environment

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the University of Maine has developed an innovative deep-water offshore wind energy project that should be considered in the development of energy alternatives; and

Whereas, it is necessary to ensure that the University of Maine's deep-water offshore wind energy project can be considered by the Public Utilities Commission for approval as a pilot project; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. 35-A MRSA §122, sub-§6-B, as enacted by PL 2011, c. 652, §13 and affected by §14, is amended to read:

6-B. Revenue from energy infrastructure corridors. Notwithstanding subsection 6-A, ~~90%~~ 20% of the revenues generated from the use of statutory corridors designated under subsection 1-A, paragraphs A and B owned by the Department of Transportation within energy infrastructure corridors must be deposited into the Secondary Road Program Fund established in Title 23, section 1803-C and ~~10%~~ 80% of the revenues must be deposited into the energy infrastructure benefits fund established in Title 5, section 282, subsection 9.

Sec. A-2. 35-A MRSA §3210-C, sub-§12, as enacted by PL 2011, c. 413, §3, is repealed.

Sec. A-3. 35-A MRSA §10103, sub-§1, ¶B, as enacted by PL 2009, c. 372, Pt. B, §3, is repealed and the following enacted in its place:

B. Reduce energy costs and improve security of the state and local economies. The trust shall administer cost-effective energy and energy efficiency programs consistent with applicable requirements of this chapter and other law to help individuals and businesses meet their energy needs at the lowest cost and generally to improve the economic security of the State by:

(1) Reducing the cost of energy to residents of the State;

(2) Maximizing the use of cost-effective weatherization and energy efficiency measures, including measures that improve the energy efficiency of energy-using systems, such as heating and cooling systems and system upgrades to energy efficient systems that rely on affordable energy resources;

(3) Reducing economic insecurity from the inefficient use of fossil fuels;

(4) Increasing new jobs and business development to deliver affordable energy and energy efficiency products and services;

(5) Enhancing heating improvements for households of all income levels through implementation of cost-effective efficiency programs, including weatherization programs and affordable heating systems, that will produce comfort, improve indoor air quality, reduce energy costs for those households and reduce the need for future fuel assistance;

(6) Simplifying and enhancing consumer access to technical assistance and financial incentives relating to energy efficiency and the use of alternative energy resources by merging or coordinating dispersed programs under a single administrative unit possessing independent management and expertise; and

(7) Using cost-effective energy and energy efficiency investments to reduce greenhouse gas emissions;

Sec. A-4. 35-A MRSA §10103, sub-§1, ¶D, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

D. Actively promote investment in cost-effective energy and energy efficiency measures and systems that use ~~alternative~~ energy resources that reduce overall energy costs for consumers in the State.

Sec. A-5. 35-A MRSA §10103, sub-§4, as amended by PL 2009, c. 655, Pt. B, §3, is further amended to read:

4. Program funding. The board may apply for and receive grants from state, federal and private sources for deposit into appropriate program funds, including funds for both residential and business programs. The board may deposit in appropriate program funds the proceeds of any bonds issued for the purposes of programs administered by the trust. The board may receive and shall deposit in appropriate program funds revenue resulting from any forward capacity market or other capacity payments from the regional transmission organization that may be attributable to ~~by~~ those projects funded by those funds. The board shall deposit into appropriate program funds revenue transferred to the trust from the energy infrastructure benefits fund pursuant to Title 5, section 282, subsection 9 for use in accordance with subsection 4-A. The board may also deposit any grants or other funds received by or from any entity with which the trust has an agreement or contract pursuant to this chapter if the board determines that receipt of those funds is consistent with the purposes of this chapter.

Sec. A-6. 35-A MRSA §10103, sub-§4-A, ¶A, as enacted by PL 2009, c. 655, Pt. B, §4, is repealed and the following enacted in its place:

A. To improve the State's economy by pursuing lower energy costs for people, communities and businesses in a manner that will enhance the environment of the State in accordance with the triennial plan. In the expenditure of funds pursuant to this paragraph, the trust may provide grants, loans, programs and incentives; and

Sec. A-7. 35-A MRSA §10104, sub-§1, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

1. Generally. In accordance with this section and other applicable law, the trust administers and disburses funds and coordinates programs to promote reduced energy costs, energy efficiency and increased use of alternative energy resources in the State. The trust is responsible for accounting for, evaluating and monitoring all activities of the trust and all programs funded in whole or in part by the trust.

Sec. A-8. 35-A MRSA §10104, sub-§2, ¶B, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

B. The effectiveness of programs is maximized by building up and centralizing expertise, addressing conflicts of interest, mitigating the influence of politics, promoting flexible, timely program management and providing a champion for funding cost-effective energy and energy efficiency programs;

Sec. A-9. 35-A MRSA §10104, sub-§3, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

3. Measures of performance. The trust shall develop quantifiable measures of performance for all programs it administers and to which it will hold accountable all recipients of funding from the trust and recipients of funds used to deliver energy and energy efficiency and weatherization programs administered or funded by the trust. Such measures may include, but are not limited to, reduced energy consumption, increased use of alternative energy resources, reduced heating costs, reduced capacity demand for natural gas, electricity and fossil fuels, reduced carbon dioxide emissions, program and overhead costs and cost-effectiveness, the number of new jobs created by the award of trust funds, the number of energy efficiency trainings or certification courses completed and the amount of sales generated.

Sec. A-10. 35-A MRSA §10104, sub-§4, ¶A, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

A. The triennial plan must be developed by the trust, in consultation with entities and agencies engaged in delivering efficiency programs in the State, to authorize and govern or coordinate implementation of energy efficiency and weatherization programs in the State. The triennial plan must identify all achievable cost-effective energy efficiency savings and related programs that could be implemented pursuant to sections 10110 and 10111, the costs and benefits of such programs and the basis and support for such identified costs and benefits. The trust shall conduct an evaluation of all cost-effective potential for electrical and natural gas energy efficiency savings in the State at least once every 5 years.

(1) Transmission and distribution utilities and natural gas utilities shall furnish data to the trust that the trust requests under this subsection to develop and implement the triennial plan or conduct the evaluation of all cost-effective potential for electrical and natural gas energy efficiency savings subject to such confidential treatment as a utility may request and the board determines appropriate pursuant to section 10106. The costs of providing the data are deemed reasonable and prudent expenses of the utilities and are recoverable in rates.

Sec. A-11. 35-A MRSA §10104, sub-§4, ¶C, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

C. The board shall review and approve the triennial plan by affirmative vote of 2/3 of the trustees upon a finding that the plan is consistent with the statutory authority for each source of funds that will be used to implement the plan, advances the state energy efficiency targets in paragraph F and reflects the best practices of program administra-

tion under subsection 2. The plan must include, but is not limited to, efficiency and conservation program budget allocations, objectives, targets, measures of performance, program designs, program implementation strategies, timelines and other relevant information.

Sec. A-12. 35-A MRSA §10104, sub-§4, ¶D, as amended by PL 2009, c. 518, §8, is further amended to read:

D. Prior to submission of the triennial plan to the commission, the trust shall offer to provide a detailed briefing on the draft plan to the joint standing committee of the Legislature having jurisdiction over energy matters and, at the request of the committee, shall provide such a briefing and opportunity for input from the committee. After providing such opportunity for input and making any changes as a result of any input received, the board shall deliver the plan to the commission for its review and approval. The commission shall open ~~a~~ an adjudicatory proceeding and issue an order either approving the plan and issuing the appropriate orders to transmission and distribution utilities and gas utilities or rejecting the plan and stating the reasons for the rejection. The commission shall reject elements of the plan that propose to use funds generated pursuant to sections 3210-C, 10110, 10111 or 10119 if the plan fails to reasonably explain how these elements of the program would achieve the objectives and implementation requirements of the programs established under those sections or the measures of performance under subsection 3. Funds generated under these statutory authorities may not be used pursuant to the triennial plan unless those elements of the plan proposing to use the funds have been approved by the commission. The commission shall approve ~~or reject any~~ all elements of the triennial plan it determines to be cost-effective, reliable and achievable and shall incorporate into gas utility and transmission and distribution rates sufficient revenue to provide for the procurement of energy efficiency resources identified within the plan pursuant to section 10110, subsection 4-A and section 10111, subsection 2. The commission shall approve or reject the entire plan or elements of the plan within ~~60~~ 120 days of its delivery to the commission. The board, within ~~15~~ 30 days of final commission approval of its plan, shall submit the plan to the joint standing committee of the Legislature having jurisdiction over energy matters together with any explanatory or other supporting material as the committee may request and, at the request of the committee, shall provide a detailed briefing on the final plan. After receipt of the plan, the joint standing committee of the Legislature having jurisdiction over energy matters may submit legislation relating to the plan.

Sec. A-13. 35-A MRSA §10104, sub-§4, ¶F, as amended by PL 2009, c. 518, §8, is repealed and the following enacted in its place:

F. It is an objective of the triennial plan to design, coordinate and integrate sustained energy efficiency and weatherization programs that are available to all energy consumers in the State and to users of all fuel types. The plan must set forth the costs and benefits of energy efficiency programs that advance the following goals, and funding necessary to meet those goals:

(1) Reducing energy costs, including residential heating costs;

(2) Weatherizing substantially all homes whose owners or occupants are willing to participate in and share the costs of cost-effective home weatherization to a minimum standard of weatherization, as defined by the trust, by 2030;

(3) Reducing peak-load demand for electricity through trust programs by 300 megawatts by 2020;

(4) By 2020, achieving electricity and natural gas program savings of at least 20% and heating fuel savings of at least 20%, as defined in and determined pursuant to the measures of performance approved by the commission under section 10120;

(5) Creating stable private sector jobs providing alternative energy and energy efficiency products and services in the State by 2020; and

(6) Reducing greenhouse gas emissions from the heating and cooling of buildings in the State by amounts consistent with the State's goals established in Title 38, section 576.

The trust shall preserve when possible and appropriate the opportunity for carbon emission reductions to be monetized and sold into a voluntary carbon market. Any program of the trust that supports weatherization of buildings must be voluntary and may not constitute a mandate that would prevent the sale of emission reductions generated through weatherization measures into a voluntary carbon market.

Except when specifically provided in the individual goals under this paragraph, the trust may consider expected savings from market effects not attributable to the trust as well as efforts by other organizations, including but not limited to federally funded low-income weatherization programs.

As used in this paragraph, "heating fuel" means liquefied petroleum gas, kerosene or #2 heating

oil, but does not include fuels when used for industrial or manufacturing processes.

Sec. A-14. 35-A MRSA §10109, sub-§3, as enacted by PL 2009, c. 372, Pt. B, §3, is repealed.

Sec. A-15. 35-A MRSA §10109, sub-§4, ¶A, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

A. During ~~the years 2009, 2010 and 2011~~ fiscal years 2013-14, 2014-15 and 2015-16, not less than ~~85%~~ 50% of the trust ~~fund~~ funds received during those years must be allocated for measures, investments and arrangements that reduce electricity consumption or reduce greenhouse gas emissions and lower energy costs at commercial or industrial facilities, and ~~not more than 15%~~ 35% of the funds received by the trust fund during those years must be ~~allocated for fossil fuel conservation measures, investments and arrangements~~ used for investment in measures that lower residential heating energy demand and reduce greenhouse gas emissions. The measures that lower residential heating demand must be fuel-neutral and may include, but are not limited to, energy efficiency improvements to residential buildings and upgrades to efficient heating systems that will reduce residential energy costs and greenhouse gas emissions, as determined by the board. The trust shall transfer to the commission 15% of funds received by the trust fund during fiscal years 2013-14, 2014-15 and 2015-16, which the commission shall direct transmission and distribution utilities to disburse to ratepayers in a manner that provides maximum benefit to the Maine economy. Subject to the apportionment ~~between fossil fuel and electricity conservation~~ pursuant to this subsection, the trust shall fund conservation programs that give priority to measures with the highest benefit-to-cost ratio, as long as cost-effective collateral efficiency opportunities are not lost, and that:

(1) Reliably reduce greenhouse gas production and heating energy costs by fossil fuel combustion in the State at the lowest cost in funds from the trust fund per unit of emissions; or

(2) Reliably reduce the consumption of electricity in the State at the lowest cost in funds from the trust fund per kilowatt-hour saved.

Sec. A-16. 35-A MRSA §10109, sub-§4, ¶D, as amended by PL 2009, c. 565, §6 and affected by §9, is further amended to read:

D. ~~Nonelectric savings programs must be used to maximize fossil fuel energy efficiency and conservation and associated greenhouse gas reductions, subject to the apportionment between fossil fuel and electricity conservation set forth in paragraph A.~~ Community-based renewable energy projects, as defined in section 3602, subsection 1, may apply for funding from the trust ~~as nonelectric savings programs~~ to the extent they are eligible under paragraph A.

Sec. A-17. 35-A MRSA §10109, sub-§4, ¶J, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

J. Trust fund receipts ~~may~~ must, upon request by the Department of Environmental Protection, fund research approved by the Department of Environmental Protection in an amount of up to $100,000 per year to develop new categories for carbon dioxide emissions offset projects, as defined in Title 38, section 580-A, subsection 6, that are located in the State. Expenditures on research pursuant to this paragraph are not considered administrative costs under paragraph F, subparagraph (1).

Sec. A-18. 35-A MRSA §10110, sub-§2, ¶B, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

B. The trust, with regard to ~~the assessment imposed under subsection 4~~ funds available to the trust under this section, shall:

(1) Target at least ~~20%~~ 10% of funds for electricity conservation collected under subsection 4 or 4-A or $2,600,000, whichever is greater, to programs for low-income residential consumers, as defined by the board by rule;

(2) Target at least ~~20%~~ 10% of funds for electricity conservation collected under subsection 4 or 4-A or $2,600,000, whichever is greater, to programs for small business consumers, as defined by the board by rule; and

(3) To the greatest extent practicable, apportion remaining funds among customer groups and geographic areas in a manner that allows all other customers to have a reasonable opportunity to participate in one or more conservation programs.

Sec. A-19. 35-A MRSA §10110, sub-§4, as enacted by PL 2009, c. 372, Pt. B, §3, is repealed.

Sec. A-20. 35-A MRSA §10110, sub-§4-A is enacted to read:

4-A. Procurement of cost-effective energy efficiency resources. The commission shall ensure that transmission and distribution utilities on behalf of their ratepayers procure all electric energy efficiency resources found by the commission to be cost-effective, reliable and achievable pursuant to section 10104, subsection 4, except that the commission may not require the inclusion in rates under this subsection of a

total amount that exceeds 4% of total retail electricity transmission and distribution sales in the State as determined by the commission by rule. The cost of procurement of cost-effective electric energy efficiency resources is a just and reasonable element of rates. The commission may issue any appropriate orders to transmission and distribution utilities necessary to achieve the goals of this subsection. When determining the amount of cost-effective electric energy efficiency resources to be procured under this subsection, the commission shall:

A. Consider electric energy efficiency resources that are reasonably foreseeable to be acquired by the trust using all other sources of revenue, including, but not limited to, the Regional Greenhouse Gas Initiative Trust Fund under section 10109;

B. Ensure that calculations of avoided energy costs and the budget identified by the trust in its triennial plan as needed to capture all cost-effective electric energy efficiency resources are reasonable, based on sound evidence and make use of best practices across the region; and

C. Maximize total electricity savings for all ratepayers.

The commission shall consider gross efficiency savings for the purpose of determining savings that are cost-effective, reliable and achievable and shall consider both net and gross efficiency savings for the purpose of determining the appropriateness of the amount identified by the trust in its triennial plan as needed to capture all cost-effective electric energy efficiency resources.

Rules adopted under this subsection are routine technical rules under Title 5, chapter 375, subchapter 2-A.

Sec. A-21. 35-A MRSA §10110, sub-§5, as amended by PL 2009, c. 518, §10, is repealed.

Sec. A-22. 35-A MRSA §10110, sub-§6, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

6. Transmission and subtransmission voltage level. After July 1, 2007, electricity customers receiving service at transmission and subtransmission voltage levels are not eligible for ~~new~~ conservation programs undertaken under this section, and those customers are not required to pay in rates any amount associated with the assessment imposed on transmission and distribution utilities under subsection 4 ~~or subsection 5~~, or any amount associated with any procurement of energy efficiency resources by transmission and distribution utilities ordered under subsection 4-A. To remove the amount of the assessment under subsection 4, the commission shall reduce the rates of such customers by 0.145 cent per kilowatt-hour. For the purposes of this section, "transmission voltage levels" means 44 kilovolts or more, and "subtransmission voltage levels" means 34.5 kilovolts.

Sec. A-23. 35-A MRSA §10110, sub-§8, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

8. Administration fund. The trust ~~shall establish a conservation~~ may transfer up to 9% of funds collected pursuant to this section to its administration fund to be used solely to defray administrative costs. ~~The commission, at the direction of the trust, may annually deposit funds collected pursuant to this section into the administration fund up to a maximum in any fiscal year of up to 9% of total funds received pursuant to subsections 4 and 5.~~ Any interest on funds in the administration fund must be credited to the administration fund and any funds unspent in any fiscal year must either remain in the administration fund to be used to defray administrative costs or be transferred to the program fund.

Sec. A-24. 35-A MRSA §10110, sub-§10, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

10. Funds held in trust. All funds collected from electricity consumers pursuant to this section are collected under the authority and for the purposes of this section and are deemed to be held in trust for the purposes of benefiting electricity consumers. In the event funds are not expended or contracted for expenditure within 2 years of being collected from consumers, the commission shall ~~return~~ ensure that the value of those funds is returned to consumers ~~by appropriate reductions in the assessment collected pursuant to subsection 4~~.

Sec. A-25. 35-A MRSA §10111, sub-§2, as amended by PL 2011, c. 637, §7, is further amended to read:

2. Funding level. The natural gas conservation fund, which is a nonlapsing fund, is established to carry out the purposes of this section. The commission shall assess each gas utility ~~that serves at least 5,000 residential customers an amount that is no less than 3% of the gas utility's delivery revenues as defined by commission rule. In~~, in accordance with the triennial plan, ~~the commission may assess a higher~~ an amount necessary to capture all cost-effective energy efficiency that is achievable and reliable. All amounts collected under this subsection must be transferred to the natural gas conservation fund. Any interest on funds in the fund must be credited to the fund. Funds not spent in any fiscal year remain in the fund to be used for the purposes of this section.

The assessments charged to gas utilities under this section are just and reasonable costs for rate-making purposes and must be reflected in the rates of gas utilities.

All funds collected pursuant to this section are collected under the authority and for the purposes of this section and are deemed to be held in trust for the purposes of benefiting natural gas consumers served by the gas utilities assessed under this subsection. In the event funds are not expended or contracted for expenditure within 2 years of being collected from consumers, the commission shall ~~return~~ ensure that the value of those funds is returned to consumers ~~by appropriate reductions in the assessment collected pursuant to this subsection~~.

Rules adopted by the commission under this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. A-26. 35-A MRSA §10120, sub-§3, as enacted by PL 2009, c. 372, Pt. B, §3, is amended to read:

3. Oversight and evaluation fund. The commission ~~may~~ shall establish an oversight and evaluation fund to be used solely to defray the commission's projected costs of ~~overseeing~~ ongoing oversight of the ~~trust~~ trust's programs and results, including but not limited to reviewing the trust's calculation of program costs and benefits, measurement and verification procedures and program evaluations and reviewing and approving the triennial plan ~~and contracting~~. The commission may use funds to contract with expert 3rd-party resources to provide technical assistance or impartial evaluation of the performance of energy efficiency programs administered by the trust. The commission may assess the trust an amount not to exceed 1% of the total funds administered by the trust, and the trust shall transfer that amount to the commission to be deposited into the oversight and evaluation fund. Any interest on funds in the oversight and evaluation fund must be credited to the oversight and evaluation fund and any funds unspent in any fiscal year must either remain in the oversight and evaluation fund to be used for the purposes specified in this subsection or be transferred to the trust for deposit in appropriate program funds.

Sec. A-27. Maine Yankee settlement funds. The Public Utilities Commission shall direct any transmission and distribution utility in this State that is the recipient of funds pursuant to a damage award received pursuant to litigation with the United States Department of Energy concerning decommissioning costs related to Maine Yankee Atomic Power Company, referred to in this section as "settlement funds," to disburse those settlement funds according to this section.

1. Fiscal years 2013-14 and 2014-15. In fiscal years 2013-14 and 2014-15, the Public Utilities Commission shall require the payment of 55% of any settlement funds received by a transmission and distribution utility to the Efficiency Maine Trust to be used by the trust for electric efficiency and conservation programs pursuant to the Maine Revised Statutes, Title 35-A, section 10110 in accordance with the trust's triennial plan, except that if a utility's proportional share of the settlement funds paid to the trust by all transmission and distribution utilities exceeds that utility's proportional share of retail kilowatt hours delivered in this State by those transmission and distribution utilities, the commission shall allocate the excess to that transmission and distribution utility to reduce stranded costs.

The commission shall require the remaining 45% of the settlement funds to be used to reduce the transmission and distribution utility's rates in a manner that provides maximum benefit to the economy of the State.

2. In fiscal year 2015-16. In fiscal year 2015-16, the Public Utilities Commission shall require the payment of a total of $2,000,000 of the settlement funds received by transmission and distribution utilities to the Efficiency Maine Trust to be used by the trust for electric efficiency and conservation programs pursuant to Title 35-A, section 10110 in accordance with the trust's triennial plan. The proportional share of the $2,000,000 provided from each transmission and distribution utility's settlement funds must be the same as that transmission and distribution utility's proportional share of the total retail kilowatt hours delivered in this State by all the transmission and distribution utilities receiving settlement funds.

The commission shall require the remaining funds to be used to reduce the transmission and distribution utility's rates in a manner that provides maximum benefit to the economy of the State.

3. After fiscal year 2015-16. After fiscal year 2015-16, the Public Utilities Commission shall ensure that all settlement funds are allocated in a manner that provides maximum benefit to the economy of the State.

Sec. A-28. Efficiency Maine Trust contract for capacity resources. The Public Utilities Commission shall direct investor-owned transmission and distribution utilities to enter into long-term contracts as described in the order issued by the commission on February 13, 2013 under Docket No. 2012-00408.

Sec. A-29. Other long-term contracts. The Public Utilities Commission shall convene a stakeholder group to examine, and make policy recommendations to the Legislature regarding, financing and implementing energy efficiency and combined heat and power projects for transmission and subtransmission-level customers in an effective and fair manner. Except for the long-term contracts described in the order issued by the commission on February 13, 2013 under Docket No. 2012-00408, the commission may not approve long-term contracts un-

der the Maine Revised Statutes, Title 35-A, section 3210-C for energy efficiency and demand capacity resources affecting transmission and subtransmission customers prior to the commission's providing a report to the Legislature on the stakeholder group findings.

Sec. A-30. Effective date. That section of this Part that repeals the Maine Revised Statutes, Title 35-A, section 10110, subsection 4 takes effect July 1, 2015. That section of this Part that enacts Title 35-A, section 10110, subsection 4-A takes effect January 1, 2015.

PART B

Sec. B-1. 35-A MRSA c. 19 is enacted to read:

CHAPTER 19

THE MAINE ENERGY COST REDUCTION ACT

§1901. Short title

This chapter may be known and cited as "the Maine Energy Cost Reduction Act."

§1902. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Basis differential. "Basis differential" means the difference between the so-called Henry Hub spot price for natural gas and the corresponding cash spot price for natural gas in New England.

2. Energy cost reduction contract. "Energy cost reduction contract" or "contract" means a contract executed in accordance with this chapter to procure capacity on a natural gas transmission pipeline, including, when applicable, compression capacity.

3. ISO-NE region. "ISO-NE region" means the region in which the New England bulk power system operated by the independent system operator of the New England bulk power system or a successor organization is located.

4. Pipeline capacity holder. "Pipeline capacity holder" means any person owning rights to natural gas pipeline capacity.

5. Trust fund. "Trust fund" means the Energy Cost Reduction Trust Fund established under section 1907, subsection 1.

§1903. Legislative findings

The Legislature finds that:

1. Electricity prices. It is in the public interest to decrease prices of electricity and natural gas for consumers in this State; and

2. Natural gas expansion. The expansion of natural gas transmission capacity into this State and other states in the ISO-NE region could result in lower natural gas prices and, by extension, lower electricity prices for consumers in this State.

§1904. Energy cost reduction contracts

The commission in consultation with the Public Advocate and Governor's Energy Office may execute an energy cost reduction contract in accordance with this section. In no event may the commission execute energy cost reduction contracts for the transmission of greater than a cumulative total of 200,000,000 cubic feet of natural gas per day or for a total amount that exceeds $75,000,000 annually.

1. Prior to executing an energy cost reduction contract. Before executing an energy cost reduction contract, the commission shall:

A. Pursue, in appropriate regional and federal forums, market and rule changes that will reduce the basis differential for gas coming into New England and increase the efficiency with which gas brought into New England and Maine is transmitted, distributed and used. If the commission concludes that those market or rule changes will, within the same time frame, achieve substantially the same cost reduction effects for Maine electricity and gas customers as the execution of an energy cost reduction contact, the commission may not execute an energy cost reduction contract;

B. Explore all reasonable opportunities for private participation in securing additional gas pipeline capacity that would achieve the objectives in subsection 2. If the commission concludes that private transactions, within the same time frame, achieve substantially the same cost reduction effects for Maine electricity and gas customers as the execution of an energy cost reduction contact, the commission may not execute an energy cost reduction contract; and

C. In consultation with the Public Advocate and the Governor's Energy Office, hire a consultant with expertise in natural gas markets to make recommendations regarding the execution of an energy cost reduction contract. The commission shall consider those recommendations as part of an adjudicatory proceeding under subsection 2.

2. Commission determination of benefits. After satisfying the requirements of subsection 1, the commission may execute or direct one or more transmission and distribution utilities, gas utilities or natural gas pipeline utilities to execute an energy cost reduction contract if the commission has determined, in an adjudicatory proceeding, that the agreement is commercially reasonable and in the public interest and that the contract is reasonably likely to:

A. Materially enhance natural gas transmission capacity into the State or into the ISO-NE region

and that additional capacity will be economically beneficial to electric consumers, natural gas consumers or both in the State and that the overall costs of the contract are outweighed by its benefits to electric consumers, natural gas consumers or both in the State; and

B. Enhance electrical and natural gas reliability in the State.

3. Parties to an energy cost reduction contract. The commission may execute, or direct to be executed, an energy cost reduction contract that contains the following provisions.

A. The commission may direct one or more transmission and distribution utilities, gas utilities or natural gas pipeline utilities to be a counterparty to an energy cost reduction contract. In determining whether and to what extent to direct a utility to be a counterparty to a contract under this subsection, the commission shall consider the anticipated reduction in the price of gas or electricity, as applicable, accruing to the customers of the utility as a result of the contract as determined by the commission in an adjudicatory proceeding.

Any economic loss, including but not limited to any effects on the cost of capital resulting from an energy cost reduction contract for a transmission and distribution utility, a gas utility or a natural gas pipeline utility, is deemed to be prudent and the commission shall allow full recovery through the utility's rates.

B. If the commission concludes that an energy cost reduction contract can be achieved with the participation of other entities, the commission may contract jointly with other entities, including other state agencies and instrumentalities, governments in other states and nations, utilities and generators.

C. The commission may execute an energy cost reduction contract as a principal and counterparty.

4. Approval by the Governor. The commission may not execute or direct the execution of an energy cost reduction contract unless the Governor has in writing approved the execution of the energy cost reduction contract.

§1905. Funding of an energy cost reduction contract

An energy cost reduction contract may be funded in accordance with this section.

1. Assessments on ratepayers. The commission may direct one or more transmission and distribution utilities, gas utilities or natural gas pipeline utilities to collect an assessment from ratepayers for the following purposes:

A. To finance the participation of a transmission and distribution utility, a gas utility or a natural gas pipeline utility in an energy cost reduction contract; and

B. To pay the costs of energy cost reduction contract evaluation and administration under section 1906, subsection 2.

All assessments must be just and reasonable as determined by the commission and must be identified as an energy cost reduction contract charge on a ratepayer's utility bill. When determining just and reasonable assessments, the commission shall consider the anticipated reduction in the price of gas or electricity, as applicable, accruing to different categories of ratepayers as a result of the contract.

2. Assessments on utilities. If the commission is the principal and counterparty on the contract, the commission may:

A. Assess one or more transmission and distribution utilities, gas utilities and natural gas pipeline utilities in proportion to the anticipated reduction in the price of gas or electricity, as applicable, accruing as a result of the contract to the customers of the utility for any and all net costs to the commission of the commission's performance of the contract as determined by the commission in an adjudicatory proceeding. The cost to the utility of the assessment may be recovered by the utility in rates in the same manner as any other prudently incurred cost.

3. Volumetric fee. The commission may establish and direct the payment to the trust fund of a volumetric fee on the use of gas by a consumer of natural gas obtained from a source other than a gas utility or a natural gas pipeline utility of this State in proportion to the anticipated reduction in the price of gas accruing to that consumer as a result of the contract as determined by the commission in an adjudicatory proceeding.

§1906. Contract resale and administration

The following provisions govern the resale and evaluation and administration of an energy cost reduction contract.

1. Resale of natural gas pipeline capacity. The commission may negotiate and enter into contracts for the resale of all or a portion of the reserved natural gas transmission pipeline capacity acquired through an energy cost reduction contract. All of the revenue received as a result of the resale must be deposited into the trust fund.

2. Contract evaluation and administration. The commission is responsible for assessing, analyzing, negotiating, implementing and monitoring compliance with energy cost reduction contracts. The commission may use funds for this purpose from the trust fund or may collect funds for this purpose

through just and reasonable assessments placed on a transmission and distribution utility, a gas utility or a natural gas pipeline utility pursuant to section 1905, subsection 1, paragraph B.

§1907. Revenues from energy cost reduction contracts

Revenues received from the resale of natural gas pipeline capacity acquired through an energy cost reduction contract must be used in accordance with this section.

1. Establishment of Energy Cost Reduction Trust Fund. The Energy Cost Reduction Trust Fund is established as a nonlapsing fund administered by the commission for the purposes of this chapter. The commission is authorized to receive and shall deposit in the trust fund and expend in accordance with this section revenues received from an energy cost reduction contract and revenues received from the resale of natural gas pipeline capacity acquired through an energy cost reduction contract.

The funds in the trust fund are held in trust for the purpose of reducing the energy costs of consumers in the State and may not be used for any other purpose, except as described in subsection 2.

2. Distribution of funds. The commission shall distribute funds in the trust fund in the following order of priority:

A. As a first priority, to the costs of monitoring and administering a contract pursuant to section 1906, subsection 2; and

B. As a 2nd priority, to utilities and other entities to reduce energy costs for electricity and natural gas ratepayers and consumers subject to a volumetric fee under section 1905, subsection 3. The commission may distribute funds to benefit ratepayers of one or more transmission and distribution utilities, gas utilities or natural gas pipeline utilities or consumers subject to a volumetric fee under section 1905, subsection 3 in a manner that the commission finds is equitable, just and reasonable.

§1908. Exemption from State Purchasing Agent rules

Notwithstanding any other provision of law, agreements and contracts entered into pursuant to this chapter are not subject to the competitive bid requirements of the State Purchasing Agent.

§1909. Market power investigation

The commission may on its own motion, with or without notice, summarily investigate the exercise of market power by a gas utility, natural gas pipeline utility or pipeline capacity holder. If, after the summary investigation, the commission determines it to be necessary, it may hold a public hearing in accordance with section 1304. Notwithstanding section 1304 and Title 5, section 9052, the commission shall notify the utility under investigation in writing of the matter under investigation and 7 days after the commission has given notice the commission may set the time and place for the public hearing.

§1910. Rulemaking

The commission may adopt rules to implement this chapter. When adopting rules, the commission shall consider the financial implications of this chapter for transmission and distribution utilities, gas utilities and natural gas pipeline utilities. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

§1911. Reports

The commission shall include in its annual report under section 120, subsection 3 a description of its efforts to pursue, in appropriate regional and federal forums, market and rule changes that will reduce the basis differential for natural gas coming into New England.

§1912. Limitation

The commission may not execute an energy cost reduction contract under this chapter after December 31, 2018. The commission may continue to administer existing contracts and enter into agreements regarding the resale of natural gas pipeline capacity purchased through an energy cost reduction contract after December 31, 2018.

Sec. B-2. 35-A MRSA §4508, sub-§1, as enacted by PL 1987, c. 141, Pt. A, §6, is amended to read:

1. Natural gas pipeline utilities subject to commission's authority. A natural gas pipeline utility organized to construct or operate an interstate natural gas pipeline~~, which~~ that holds a certificate of public convenience and necessity issued under the Federal Natural Gas Act authorizing it to construct or operate a natural gas pipeline and appurtenant facilities within the State, or an intrastate natural gas pipeline utility~~, which~~ that has obtained authorization from the commission, is subject to the authority of the commission. The commission shall adopt policies that reduce the probability of methane leakage from facilities as part of its regulation under this chapter.

Sec. B-3. Report. The Public Utilities Commission shall report to the joint standing committee of the Legislature having jurisdiction over utilities and energy matters on the status of energy cost reduction contracts under the Maine Revised Statutes, Title 35-A, chapter 19 by December 31, 2015. After receipt of the report, the joint standing committee may submit legislation relating to the report.

PART C

Sec. C-1. 35-A MRSA §3131, sub-§4-B is enacted to read:

4-B. Nontransmission alternative. "Nontransmission alternative" means any of the following methods used either individually or combined to reduce the need for the construction of a transmission line under section 3132 or transmission project under section 3132-A: energy efficiency and conservation, load management, demand response or distributed generation.

Sec. C-2. 35-A MRSA §3132, sub-§2-C, ¶¶B and C, as enacted by PL 2009, c. 309, §2, are amended to read:

B. Justification for adoption of the route selected, including comparison with alternative routes that are environmentally, technically and economically practical; ~~and~~

C. Results of an investigation by an independent 3rd party, which may be the commission or a contractor selected by the commission, of nontransmission alternatives to construction of the proposed transmission line ~~including energy conservation, distributed generation or load management~~. The investigation must set forth the total projected costs of the transmission line as well as the total projected costs of the alternatives over the effective life of the proposed transmission line; and

Sec. C-3. 35-A MRSA §3132, sub-§2-C, ¶D is enacted to read:

D. A description of the need for the proposed transmission line.

Sec. C-4. 35-A MRSA §3132, sub-§5, as enacted by PL 1987, c. 141, Pt. A, §6, is amended to read:

5. Commission approval of a proposed line. The commission may approve or disapprove all or portions of a proposed transmission line and shall make such orders regarding its character, size, installation and maintenance as are necessary, having regard for any increased costs caused by the orders. The commission shall give preference to the nontransmission alternatives that have been identified as able to address the identified need for the proposed transmission line at lower total cost to ratepayers in this State. When the costs to ratepayers in this State of the identified nontransmission alternatives are reasonably equal, the commission shall give preference to the alternatives that produce the lowest amount of local air emissions, including greenhouse gas emissions.

Sec. C-5. 35-A MRSA §3132, sub-§6, as repealed and replaced by PL 2011, c. 281, §1, is amended to read:

6. Commission order; certificate of public convenience and necessity. In its order, the commission shall make specific findings with regard to the public need for the proposed transmission line. The commission shall make specific findings with regard to the likelihood that nontransmission alternatives can sufficiently address the identified public need over the effective life of the transmission line at lower total cost. Except as provided in subsection 6-A for a high-impact electric transmission line and in accordance with subsection 6-B regarding nontransmission alternatives, if the commission finds that a public need exists, after considering whether the need can be economically and reliably met using nontransmission alternatives, it shall issue a certificate of public convenience and necessity for the transmission line. In determining public need, the commission shall, at a minimum, take into account economics, reliability, public health and safety, scenic, historic and recreational values, state renewable energy generation goals, the proximity of the proposed transmission line to inhabited dwellings and alternatives to construction of the transmission line, including energy conservation, distributed generation or load management. If the commission orders or allows the erection of the transmission line, the order is subject to all other provisions of law and the right of any other agency to approve the transmission line. The commission shall, as necessary and in accordance with subsections 7 and 8, consider the findings of the Department of Environmental Protection under Title 38, chapter 3, subchapter 1, article 6, with respect to the proposed transmission line and any modifications ordered by the Department of Environmental Protection to lessen the impact of the proposed transmission line on the environment. A person may submit a petition for and obtain approval of a proposed transmission line under this section before applying for approval under municipal ordinances adopted pursuant to Title 30-A, Part 2, Subpart 6-A; and Title 38, section 438-A and, except as provided in subsection 4, before identifying a specific route or route options for the proposed transmission line. Except as provided in subsection 4, the commission may not consider the petition insufficient for failure to provide identification of a route or route options for the proposed transmission line. The issuance of a certificate of public convenience and necessity establishes that, as of the date of issuance of the certificate, the decision by the person to erect or construct was prudent. At the time of its issuance of a certificate of public convenience and necessity, the commission shall send to each municipality through which a proposed corridor or corridors for a transmission line extends a separate notice that the issuance of the certificate does not override, supersede or otherwise affect municipal authority to regulate the siting of the proposed transmission line. The commission may deny a certificate of public convenience and necessity for a transmission line upon a finding that the transmission

line is reasonably likely to adversely affect any transmission and distribution utility or its customers.

Sec. C-6. 35-A MRSA §3132, sub-§6-B is enacted to read:

6-B. Reasonable consideration of nontransmission alternatives. If the commission determines that nontransmission alternatives can sufficiently address the transmission need under subsection 6 at lower total cost, but at a higher cost to ratepayers in this State than the proposed transmission line, the commission shall make reasonable efforts to achieve within 180 days an agreement among the states within the ISO-NE region to allocate the cost of the nontransmission alternatives among the ratepayers of the region using the allocation method used for transmission lines or a different allocation method that results in lower costs than the proposed transmission line to the ratepayers of this State.

For the purposes of this section, "ISO-NE region" has the same meaning as in section 1902, subsection 3.

The subsection is repealed December 31, 2015.

Sec. C-7. 35-A MRSA §3132, sub-§15 is enacted to read:

15. Advancement of nontransmission alternatives policies. The commission shall advocate in all relevant venues for the pursuit of least-cost solutions to bulk power system needs on a total cost basis and for all available resources, including nontransmission alternatives, to be treated comparably in transmission analysis, planning and access to funding.

Sec. C-8. 35-A MRSA §3132-A is enacted to read:

§3132-A. Construction of transmission projects prohibited without approval of the commission

A person may not construct any transmission project without approval from the commission. For the purposes of this section, "transmission project" means any proposed transmission line and its associated infrastructure capable of operating at less than 69 kilovolts and projected to cost in excess of $20,000,000.

1. Submission requirement. A person that proposes to undertake in the State a transmission project must provide the commission with the following information:

A. Results of an investigation by an independent 3rd party, which may be the commission or a contractor selected by the commission, of nontransmission alternatives to construction of the proposed transmission project. The investigation must set forth the total projected costs of the transmission project as well as the total projected costs of the nontransmission alternatives over the effective life of the proposed transmission project; and

B. A description of the need for the proposed transmission project.

2. Approval; consideration of nontransmission alternatives. In order for a transmission project to be approved, the commission must consider whether the identified need over the effective life of the proposed transmission project can be economically and reliably met using nontransmission alternatives at a lower total cost. During its review the commission shall give preference to nontransmission alternatives that are identified as able to address the identified need for the proposed transmission project at lower total cost to ratepayers. Of the identified nontransmission alternatives, the commission shall give preference to the lowest-cost nontransmission alternatives. When the costs to ratepayers of the identified nontransmission alternatives are reasonably equal, the commission shall give preference to the alternatives that produce the lowest amount of local air emissions, including greenhouse gas emissions.

3. Exception. A transmission project that is constructed, owned and operated by a generator of electricity solely for the purpose of electrically and physically interconnecting the generator to the transmission system of a transmission and distribution utility is not subject to this section.

PART D

Sec. D-1. 38 MRSA §579, first ¶, as amended by PL 2007, c. 608, §3, is further amended to read:

The department may participate in the regional greenhouse gas initiative as described in the climate action plan required in section 577. The commissioner or the commissioner's designee and the members of the Public Utilities Commission are authorized to act as representatives for the State in the regional organization as defined in section 580-A, subsection 20, may contract with organizations and entities when such arrangements are necessary to efficiently carry out the purposes of this section and may coordinate the State's efforts with other states and jurisdictions participating in that initiative, with respect to:

Sec. D-2. 38 MRSA §580-A, sub-§6, as enacted by PL 2007, c. 317, §17, is amended to read:

6. Carbon dioxide emissions offset project. "Carbon dioxide emissions offset project" means a project that reduces or avoids loading of carbon dioxide and other greenhouse gases in the atmosphere and is demonstrated to qualify as real, additional, verifiable, enforceable and permanent as those terms are defined in rules adopted by the department. "Carbon dioxide emissions offset project" includes, but is not limited to, landfill and agricultural methane capture and destruction, reduction in emissions of sulfur hexafluoride, sequestration of carbon due to ~~afforestation~~ forestry practices and reduction or avoidance of

carbon dioxide emissions from natural gas, oil or propane end-use combustion due to end-use energy efficiency and other categories established by the department by rule.

Sec. D-3. 38 MRSA §580-A, sub-§17-A is enacted to read:

17-A. Model rule. "Model rule" means the model rule, as amended, referenced in the memorandum of understanding.

Sec. D-4. 38 MRSA §580-B, sub-§3, as enacted by PL 2007, c. 317, §17, is amended to read:

3. Base annual budget. ~~The~~ Until January 1, 2014, the base annual carbon dioxide emissions budget is established at 5,948,902 tons of carbon dioxide. ~~Beginning with the year 2015, the annual carbon dioxide emissions budget must decline by 148,722 tons per year until 2018 so that the annual carbon dioxide emissions budget for 2018 is 10% below the base annual carbon dioxide emissions budget.~~ For the year 2014, the base annual carbon dioxide emissions budget is established at 3,277,250 tons of carbon dioxide. Beginning with the year 2015, the annual carbon dioxide emissions budget must decline by 2.5% each year through the year 2020.

Sec. D-5. 38 MRSA §580-B, sub-§3-A is enacted to read:

3-A. Interim adjustments for banked allowances. The 2014 base annual carbon dioxide emissions budget of 3,277,250 tons of carbon dioxide and base annual budgets for 2015 to 2020 must be reduced by an amount equivalent to the quantity of banked allowances in excess of the quantity of allowances required for compliance at the end of 2013. The State's interim adjustments for banked allowances must be made in proportion to the State's share of the total annual carbon dioxide emissions budget for all states participating in the regional greenhouse gas initiative.

Sec. D-6. 38 MRSA §580-B, sub-§4, as enacted by PL 2007, c. 317, §17, is amended to read:

4. Rules implementing program. The department shall adopt rules to implement the program. ~~The rules must contain~~ Rules must be consistent with the model rule. The rules must include, but are not limited to:

A. Provisions for the establishment of a system for the annual assignment, sale and distribution of carbon dioxide emissions allowances consistent with the carbon dioxide emissions budget;

B. Provisions for the establishment of carbon dioxide budget unit compliance obligation accounts;

C. Provisions for the establishment of carbon dioxide offset project allowance categories and requirements;

D. Provisions for the implementation of a licensing process for carbon dioxide budget units;

E. Provisions for the establishment of a carbon dioxide emissions and carbon dioxide allowance tracking program; and

F. Provisions to manage the carbon dioxide allowance auction developed in coordination with other states and jurisdictions in the regional greenhouse gas initiative and in a manner that is consistent with provisions adopted by those states and jurisdictions and, to the extent feasible, that:

(1) Ensure close monitoring of allowance transactions in a manner that guards against collusion and market manipulation;

(2) Ensure ongoing authentic price discovery and minimize price volatility;

(3) Facilitate open participation for bidding to all individuals or entities that meet the financial requirements jointly adopted by the participating states;

(4) Minimize administration and transaction costs and provide for an open and transparent user-friendly system;

(5) Provide that ongoing monitoring of market activity is undertaken by entities that have complete financial independence from any market participant;

(6) For purposes of civil and criminal enforcement authority under section 349, establish a contract term at the time an allowance is purchased at the regional auction for violations of market rules jointly adopted by the participating states and jurisdictions or through another method of ensuring state jurisdiction; and

(7) Guarantee that the Attorney General, the Public Utilities Commission and the commissioner have access to all auction information and information concerning allowance trading activity, including reports provided to the regional organization by a market monitor.

Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. D-7. 38 MRSA §580-B, sub-§10, as repealed and replaced by PL 2009, c. 652, Pt. A, §61, is amended to read:

10. Annual report. The department, the Public Utilities Commission and the trustees of the Efficiency Maine Trust established pursuant to Title 35-A, section 10103 shall submit a joint report to the joint standing committees of the Legislature having jurisdiction over natural resources matters and utilities and

energy matters by March ~~15, 2009 and each year thereafter~~ 15th annually. The report must assess and address:

A. The reductions of greenhouse gas emissions from carbon dioxide budget units, conservation programs funded by the Regional Greenhouse Gas Initiative Trust Fund pursuant to Title 35-A, section 10109 and carbon dioxide emissions offset projects;

B. The improvements in overall carbon dioxide emissions and energy efficiency from sources that emit greenhouse gases including electrical generation and fossil fuel fired units;

C. The maximization of savings through systemic energy improvements statewide;

D. Research and support of new carbon dioxide offset allowance categories for development in the State;

E. Management and cost-effectiveness of the State's energy conservation and carbon reduction programs and efforts funded by the Regional Greenhouse Gas Initiative Trust Fund, established pursuant to Title 35-A, section 10109;

F. The extent to which funds from the Regional Greenhouse Gas Initiative Trust Fund, established pursuant to Title 35-A, section 10109, serve customers from all classes of the State's transmission and distribution utilities; and

G. The revenues and expenditures of the Regional Greenhouse Gas Initiative Trust Fund, established pursuant to Title 35-A, section 10109.

The department, the Public Utilities Commission and the trustees of the Efficiency Maine Trust may include in the report any proposed changes to the program established under this chapter.

The joint standing committee of the Legislature having jurisdiction over natural resources matters may submit legislation relating to areas within the committee's jurisdiction in connection with the program. The joint standing committee of the Legislature having jurisdiction over utilities and energy matters may submit legislation relating to areas within the committee's jurisdiction in connection with the program.

Sec. D-8. Fuel switching offset category. The Department of Environmental Protection and the Public Utilities Commission shall work together to develop and promote for recognition by the other states participating in the regional greenhouse gas initiative a modification of the existing end-use energy efficiency offset category in the Regional Greenhouse Gas Initiative Act of 2007 to provide incentives for industrial and residential consumers to switch from the use of oil and coal as fuel to fuels with lower greenhouse gas emissions. In developing the modification to the existing offset category, the department shall work toward including the following factors:

1. Eligibility of fuel switching to alternative fuels such as natural gas, biomass or other renewable fuels;

2. Calculation of the offset amounts on the basis of the net reduction in carbon dioxide equivalents from the prior fuel used;

3. Offsets for greenhouse gas emission reductions that are real, additional, verifiable, enforceable and permanent; and

4. Allowing for the transfer of offset credits to a 3rd party to provide financial consideration to enable the fuel switching to occur.

The department and the commission shall include a progress report on the development of this offset category as part of the annual report under the Maine Revised Statutes, Title 38, section 580-B, subsection 10.

PART E

Sec. E-1. 35-A MRSA §2523 is enacted to read:

§2523. Street lights; use of poles

This section governs street lights that are attached to utility poles in the public way.

1. Ownership and maintenance options. On or after October 1, 2014, a transmission and distribution utility shall provide the following options to municipalities for street and area lighting provided by light fixtures attached to poles owned by the transmission and distribution utility or on shared-use poles in the electrical space under the contractual management of the transmission and distribution utility located in the public way:

A. The transmission and distribution utility provides all of the components of the street lighting system, including installation on the utility poles and maintenance, and provides electricity delivery to the street lighting system from a power vendor selected by the municipality. The transmission and distribution utility shall apply a monthly charge for these services as approved by the commission that reflects the total cost to provide street lighting equipment for each light and a separate charge for power delivery consistent with subsection 3;

B. The transmission and distribution utility installs all of the components of the street lighting hardware as selected, purchased and owned by the municipality on utility poles owned by the transmission and distribution utility or in the electrical space under contractual management of the transmission and distribution utility on shared-use poles and connects the light to the power source

on the pole. The transmission and distribution utility may apply a one-time charge per light fixture for installation as established by the commission.

Any repairs made by the transmission and distribution utility to the mounting hardware or the power supply wire connection following installation must be billed at a rate established by the commission. Maintenance of all components of the light fixture is the responsibility of the municipality or its contractor. Any person performing maintenance work on behalf of the municipality pursuant to this provision must be qualified pursuant to applicable federal or state standards or any standards established by the commission for such work and must have liability insurance in an amount and with terms determined by the commission. Light locations, the street lighting hardware installed and delivery charges are governed by subsections 2 and 3; and

C. The transmission and distribution utility connects to the power lines a light fixture either owned by or owned and installed by the municipality or its contractor on a pole owned by the transmission and distribution utility or on a shared-use pole in the electrical space under the contractual management of the transmission and distribution utility. Light locations, the street lighting hardware installed and delivery charges are governed by subsections 2 and 3. Maintenance of the light fixture and mounting hardware is the responsibility of the municipality or its contractor. Any person installing or working on municipally owned street lighting equipment pursuant to this paragraph on behalf of the municipality must be qualified pursuant to applicable federal and state standards or any standards established by the commission for such work and must have liability insurance in an amount and with terms determined by the commission. The transmission and distribution utility may apply a one-time power connection charge per light fixture as established by the commission.

2. Lighting location and installation. For municipally owned street lighting hardware located on poles owned by the transmission and distribution utility or in the electrical space under the contractual management of the transmission and distribution utility on shared-use poles in the public way, the location on the pole and the street lighting hardware installed, as well as any associated charges, are governed by the following provisions.

A. The commission shall establish criteria, based on standard utility industry practice, for determining possible locations on the utility pole for the street lighting hardware, determining any changes that may be needed, including, but not limited to, relocating equipment already on the pole, installing a taller pole or bracing an existing pole, as well as determining any one-time fees the transmission and distribution utility may charge the municipality for making the determinations and undertaking the work necessitated by the determinations. The criteria must also specify the conditions under which a request from a municipality to locate a light fixture on a pole may reasonably be denied by the transmission and distribution utility.

B. The commission shall establish basic criteria, consistent with standard utility industry practice, for municipally owned street lighting hardware installed on utility poles that address any reasonable safety and compatibility issues with other equipment on or uses of the pole. The criteria must provide a basis for determining when no additional assessment work, and related fees pursuant to paragraph A, would be warranted for a replacement light fixture because the new light fixture places comparable or lower demands on the utility pole and related utility equipment than the light fixture being replaced.

3. Delivery rates and associated charges. The commission shall establish through appropriate proceedings the charges for the transmission and distribution utility to deliver electricity to the municipal street lighting systems as provided in subsection 1. For municipal street lighting system options described in subsection 1, paragraphs B and C, the commission shall determine what, if any, ongoing fees beyond the power-only delivery charge may be assessed, including a pole attachment fee. In making this determination, the commission shall weigh, among other factors, the municipal interest to serve the general public and the location of the poles in municipal rights-of-way.

4. Transfer of ownership. A transmission and distribution utility shall allow a municipality to transfer utility-owned street and area lighting for which the municipality is billed to either form of municipal ownership in subsection 1, paragraphs B and C in a time frame and under terms established by the commission. The commission shall also determine a fair and equitable cost for all aspects of the transfer and establish guidelines to best enable the contiguous ownership of lighting fixtures.

PART F

Sec. F-1. 35-A MRSA §101, as amended by PL 2011, c. 623, Pt. D, §2, is further amended to read:

§101. Statement of purpose

The purpose of this Title is to ensure that there is a regulatory system for public utilities in the State and for other entities subject to this Title that is consistent with the public interest and with other requirements of law and to provide for reasonable licensing requirements for competitive electricity providers. The basic

purpose of this regulatory system as it applies to public utilities subject to service regulation under this Title is to ensure safe, reasonable and adequate service, to assist in minimizing the cost of energy available to the State's consumers and to ensure that the rates of public utilities subject to rate regulation are just and reasonable to customers and public utilities.

Sec. F-2. 35-A MRSA §3152, sub-§1, ¶A, as amended by PL 1999, c. 398, Pt. A, §57 and affected by §§104 and 105, is further amended to read:

A. Require the commission to relate transmission and distribution rates more closely to the costs of providing transmission and distribution service; ~~and~~

Sec. F-3. 35-A MRSA §3152, sub-§1, ¶C, as amended by PL 1999, c. 398, Pt. A, §57 and affected by §§104 and 105, is further amended to read:

C. Require the commission to consider the ability of low-income residential customers to pay in full for electric services as transmission and distribution rates are redesigned consistent with these policies~~.~~; and

Sec. F-4. 35-A MRSA §3152, sub-§1, ¶D is enacted to read:

D. Require the commission to set rates to the extent practicable to achieve economic efficiency.

Sec. F-5. 35-A MRSA §3153-A, sub-§4 is enacted to read:

4. Economic efficiency. In designing rates for transmission and distribution utilities, the commission shall set rates to the extent practicable to achieve economic efficiency.

PART G

Sec. G-1. PL 2011, c. 637, §11, sub-§2, ¶¶A, D and E are amended to read:

A. May provide efficient electric heat pumps or electric thermal storage units to up to 500 residential or small business customers within its service territory. The number of efficient electric heat pumps provided to customers may exceed 500 if proposed by the utility and approved by the Public Utilities Commission;

D. May offer ~~rebates~~ incentives to participating customers to be applied to the total installation cost of the efficient electric heat pumps or electric thermal storage units; and

E. ~~May~~ With respect to electric thermal storage units, may enroll customers in the pilot program only until December 31, 2013 and with respect to efficient electric heat pumps, may enroll customers in the pilot program until December 31, 2014, except that the deadline may be extended if proposed by the utility and approved by the Public Utilities Commission.

Sec. G-2. PL 2011, c. 637, §11, sub-§2 is amended by adding at the end a new blocked paragraph to read:

Nothing in this subsection is intended to limit the authority of the commission to establish special rates for customers purchasing electricity through the pilot program. Those rates may include the recovery of costs associated with incentives or loans authorized under the pilot program. Any recovery of those costs must be through customers participating in the program and may not be passed through to customers not participating in the pilot program.

PART H

Sec. H-1. PL 2009, c. 615, Pt. A, §6, 3rd ¶ from the end is amended to read:

The commission may not approve any long-term contract under this section that would result in an increase in electric rates in any customer class that is greater than ~~the amount of the assessment charged under Title 35-A, section 10110, subsection 4 at the time that the contract is entered~~ $1.45 per megawatt hour.

Sec. H-2. PL 2009, c. 615, Pt. A, §6 is amended by adding at the end a new paragraph to read:

If a supplier under a deep-water offshore wind energy pilot project elects not to go forward or does not proceed to construction under the terms of a contract or other terms approved by the commission by order for any reason, including that the supplier does not receive necessary federal funding or financing, the commission may consider additional proposals for a deep-water offshore energy pilot project that can be funded within funding limitations under this section. To consider additional proposals, the commission shall conduct a 2nd round of solicitation of competitive proposals. The commission may approve additional projects that are contingent on previously approved projects not proceeding to construction within the approved time frames or deadlines. The University of Maine's deep-water offshore wind energy pilot project must be considered a deep-water offshore wind energy pilot project under this section. The commission shall make all reasonable efforts to complete its review and make decisions on additional proposals under this section by December 31, 2013.

PART I

Sec. I-1. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC UTILITIES COMMISSION

Public Utilities - Administrative Division 0184

Initiative: Allocates the projected revenue from the transfers from the Regional Greenhouse Gas Initiative Trust Fund of the Efficiency Maine Trust to be distributed to utility ratepayers at the direction of the Public Utilities Commission to provide the maximum benefit to the Maine economy.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,500,000	$1,500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,500,000	$1,500,000

Emergency clause. In view of the emergency cited in the preamble, except as otherwise provided, this legislation takes effect when approved.

Effective June 26, 2013, unless otherwise indicated.

CHAPTER 370

H.P. 378 - L.D. 559

An Act To Change Document Filing and Copying Fees for County Registries of Deeds

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 33 MRSA §751, sub-§1, as amended by PL 2005, c. 246, §1, is further amended to read:

1. Instruments generally. Receiving, recording and indexing any instrument that may be recorded and for which a specific fee is not set forth in this section or in any other section, the sum of ~~$13~~ $19 for the first record page and $2 for each additional record page or portion of an additional record page. In addition, if more than 4 names are to be indexed, a fee of $1 must be paid for each additional name, counting all grantors and grantees;

Sec. 2. 33 MRSA §751, sub-§9, as amended by PL 2005, c. 246, §2, is further amended to read:

9. Plans. Recording, indexing and preserving plans, the sum of ~~$15~~ $21;

Sec. 3. 33 MRSA §751, sub-§14-B, as amended by PL 2011, c. 508, §1, is further amended to read:

14-B. Paper copies. Making ~~abstracts and~~ paper copies of records at the office of the register of deeds as follows:

A. Five dollars per page for paper ~~abstracts and~~ copies of plans; and

B. One dollar per page for other paper ~~abstracts and~~ copies; ~~and~~

~~C. Fifty cents per page for digital abstracts and copies, except that the fee is 5¢ per page for copies of 1,000 or more digital abstracts and copies of consecutive records; and~~

Sec. 4. 33 MRSA §751, sub-§14-D is enacted to read:

14-D. Downloads of 1,000 or more consecutive electronic images or electronic abstracts from a county registry of deeds. Acquiring downloads of 1,000 or more consecutive electronic images or electronic abstracts from a county registry of deeds equipped to provide downloads of images or electronic abstracts, 5¢ per image or electronic abstract;

Sec. 5. 33 MRSA §751, sub-§14-E is enacted to read:

14-E. Electronic images, printed images or electronic abstracts from a county registry of deeds website. Acquiring electronic images, printed images or electronic abstracts from a county registry of deeds website as follows:

A. No charge for the first 500 images or electronic abstracts, or a combination of the first 500 images and electronic abstracts, acquired by a person in a calendar year; and

B. Fifty cents per image or electronic abstract for each subsequent image or electronic abstract after 500 acquired in the same calendar year; and

Sec. 6. 33 MRSA §753 is enacted to read:

§753. Definitions

As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Electronic abstract. "Electronic abstract" means the digital indexing information for a document.

2. Image. "Image" means a digital capture of an individual page of a document or plan filed in a county registry of deeds.

3. Person. "Person" means a person, corporation, partnership or other entity.

See title page for effective date.

CHAPTER 371
S.P. 578 - L.D. 1531

An Act To Maintain Access to Safe Medical Marijuana

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the people of Maine voted in support of access for patients to legal and safe medical marijuana in both 1999 and 2009; and

Whereas, thousands of Maine residents suffer from one of the debilitating medical conditions for which medical marijuana is currently allowed for treatment, including cancer, glaucoma, positive status for human immunodeficiency virus, acquired immune deficiency syndrome, hepatitis C, amyotrophic lateral sclerosis, Crohn's disease, agitation of Alzheimer's disease and nail-patella syndrome, among others; and

Whereas, immediate enactment of this Act is necessary to ensure continued access to safe medical marijuana for the thousands of Maine patients currently recommended this medicine; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 22 MRSA §2423-A, sub-§2, ¶G, as amended by PL 2011, c. 407, Pt. B, §16, is further amended to read:

G. Prepare food as defined in section 2152, subsection 4 containing marijuana for medical use by a qualifying patient pursuant to section 2152, subsection 4-A and section 2167; ~~and~~

Sec. 2. 22 MRSA §2423-A, sub-§2, ¶H, as enacted by PL 2011, c. 407, Pt. B, §16, is amended to read:

H. For the purpose of disposing of excess prepared marijuana, transfer marijuana to a registered dispensary or another primary caregiver if nothing of value is received. A primary caregiver who transfers prepared marijuana pursuant to this paragraph does not by virtue of only that transfer qualify as a member of a collective~~.~~; and

Sec. 3. 22 MRSA §2423-A, sub-§2, ¶I is enacted to read:

I. Use a pesticide in the cultivation of marijuana if the pesticide is exempt from the federal registration requirements pursuant to 7 United States Code, Section 136w(b), is registered with the Department of Agriculture, Conservation and Forestry, Board of Pesticides Control pursuant to Title 7, section 607 and is used consistent with best management practices approved by the Commissioner of Agriculture, Conservation and Forestry. A registered primary caregiver may not in the cultivation of marijuana use a pesticide exempt from the federal registration requirements and that is registered with the Board of Pesticides Control unless the registered primary caregiver or the registered primary caregiver's employee is certified in the application of the pesticide pursuant to section 1471-D and any employee who has direct contact with treated plants has completed safety training pursuant to 40 Code of Federal Regulations, Part 170.130. An employee of the registered primary caregiver who is not certified pursuant to section 1471-D and who is involved in the application of the pesticide or handling of the pesticide or equipment must first complete safety training described in 40 Code of Federal Regulations, Part 170.230.

Sec. 4. 22 MRSA §2428, sub-§9, ¶G is enacted to read:

G. A registered dispensary may not use a pesticide on marijuana except a pesticide that is exempt from the federal registration requirements pursuant to 7 United States Code, Section 136w(b), is registered with the Department of Agriculture, Conservation and Forestry, Board of Pesticides Control pursuant to Title 7, section 607 and is used consistent with best management practices approved by the Commissioner of Agriculture, Conservation and Forestry. A registered dispensary may not in the cultivation of marijuana use a pesticide exempt from federal registration requirements and registered with the Board of Pesticides Control unless at least one registered dispensary employee involved in the application of the pesticide is certified pursuant to section 1471-D and all other registered dispensary employees who have direct contact with treated plants have completed safety training pursuant to 40 Code of Federal Regulations, Part 170.130. A registered dispensary employee who is not certified pursuant to section 1471-D and who is involved in the application of the pesticide or handling of the pesticide or equipment must first complete safety training described in 40 Code of Federal Regulations, Part 170.230.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 27, 2013.

CHAPTER 372

S.P. 268 - L.D. 730

An Act To Protect Maine's Loons by Banning Lead Sinkers and Jigs

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 12 MRSA §12663-A, as enacted by PL 2003, c. 655, Pt. B, §288 and affected by §422, is repealed.

Sec. 2. 12 MRSA §12663-B is enacted to read:

§12663-B. Unlawful sale of lead sinkers and bare lead jigs

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Bare lead jig" means an unpainted lead jig that contains lead and that:

(1) Weighs one ounce or less; or

(2) Measures 2 1/2 inches or less in length.

B. "Lead sinker" means a device that contains lead that is designed to be attached to a fishing line and intended to sink the line and that:

(1) Weighs one ounce or less; or

(2) Measures 2 1/2 inches or less in length.

"Lead sinker" does not include artificial lures, weighted line, weighted flies or jig heads.

2. Sale of lead sinker or bare lead jig. This subsection governs the sale of lead sinkers and bare lead jigs.

A. A person may not:

(1) Sell a lead sinker; or

(2) Beginning September 1, 2016, sell a bare lead jig.

B. A person who violates this subsection commits a civil violation for which a fine of not less than $100 nor more than $500 may be adjudged.

C. A person who violates this subsection after having been adjudicated as having committed 3 or more civil violations under this Part within the previous 5-year period commits a Class E crime.

3. Offer lead sinker or bare lead jig for sale. This subsection governs offering lead sinkers and bare lead jigs for sale.

A. A person may not:

(1) Offer for sale a lead sinker; or

(2) Beginning September 1, 2016, offer for sale a bare lead jig.

B. A person who violates this subsection commits a civil violation for which a fine of not less than $100 nor more than $500 may be adjudged.

C. A person who violates this subsection after having been adjudicated as having committed 3 or more civil violations under this Part within the previous 5-year period commits a Class E crime.

Sec. 3. 12 MRSA §12664 is enacted to read:

§12664. Unlawful use of lead sinkers and bare lead jigs

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Bare lead jig" means an unpainted lead jig that contains lead and that:

(1) Weighs one ounce or less; or

(2) Measures 2 1/2 inches or less in length.

B. "Lead sinker" means a device that contains lead that is designed to be attached to a fishing line and intended to sink the line and that:

(1) Weighs one ounce or less; or

(2) Measures 2 1/2 inches or less in length.

"Lead sinker" does not include artificial lures, weighted line, weighted flies or jig heads.

2. Unlawful use. This subsection governs the use of lead sinkers and bare lead jigs.

A. A person may not:

(1) Use a lead sinker; or

(2) Beginning September 1, 2017, use a bare lead jig.

B. A person who violates this subsection commits a civil violation for which a fine of not less than $100 nor more than $500 may be adjudged.

C. A person who violates this subsection after having been adjudicated as having committed 3 or more civil violations under this Part within the previous 5-year period commits a Class E crime.

See title page for effective date.

CHAPTER 373
S.P. 60 - L.D. 171

An Act To Facilitate the Personal Importation of Prescription Drugs from International Mail Order Prescription Pharmacies

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 32 MRSA §13731, sub-§1, as enacted by PL 1987, c. 710, §5, is amended to read:

1. Applicability. It is unlawful for any person to engage in the practice of pharmacy unless licensed to practice under this Act~~; provided~~, except that ~~physicians, dentists, veterinarians or other practitioners of the healing arts who are licensed under the laws of this State may dispense and administer prescription drugs to their patients in the practice of their respective professions where specifically authorized to do so by law.~~:

A. Physicians, dentists, veterinarians or other practitioners of the healing arts who are licensed under the laws of this State may dispense and administer prescription drugs to their patients in the practice of their respective professions where specifically authorized to do so by law;

B. A licensed retail pharmacy that is located in Canada, the United Kingdom of Great Britain and Northern Ireland, the Commonwealth of Australia or New Zealand that meets its country's statutory and regulatory requirements may export prescription drugs by mail or carrier to a resident of this State for that resident's personal use. A licensed retail pharmacy described in this paragraph is exempt from licensure under this Act; and

C. An entity that contracts to provide or facilitate the exportation of prescription drugs from a licensed retail pharmacy described in paragraph B may provide or facilitate the provision of prescription drugs from that pharmacy by mail or carrier to a resident of this State for that resident's personal use. An entity that provides or facilitates the provision of prescription drugs pursuant to this paragraph is exempt from licensure under this Act.

Sec. 2. 32 MRSA §13799 is enacted to read:

§13799. Consumer choice preserved

Nothing in this chapter may be construed to prohibit:

1. Ordering or receiving prescription drugs. An individual who is a resident of the State from ordering or receiving prescription drugs for that individual's personal use from outside the United States by mail or carrier from a licensed retail pharmacy described in section 13731, subsection 1, paragraph B or an entity described in section 13731, subsection 1, paragraph C; or

2. Dispensing or providing prescription drugs. A licensed retail pharmacy described in section 13731, subsection 1, paragraph B or an entity described in section 13731, subsection 1, paragraph C from dispensing, providing or facilitating the provision of prescription drugs from outside the United States by mail or carrier to a resident of the State for that resident's personal use.

See title page for effective date.

CHAPTER 374
H.P. 1047 - L.D. 1462

An Act To Clarify and Correct Provisions of the Maine Medical Use of Marijuana Act

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 22 MRSA §2423-A, sub-§3, ¶¶A and B, as enacted by PL 2009, c. 631, §21 and affected by §51, are amended to read:

A. A patient who elects to cultivate marijuana plants must keep the plants in an enclosed, locked facility unless the plants are being transported because the patient is moving or taking the plants to the patient's own property in order to cultivate them. Access to the cultivation facility is limited to the patient, except that emergency services personnel or a person who needs to gain access to the cultivation facility in order to perform repairs or maintenance or to do construction may access the cultivation facility to provide those professional services while under the direct supervision of the patient.

B. A primary caregiver who has been designated by a patient to cultivate marijuana for the patient's medical use must keep all plants in an enclosed, locked facility unless the plants are being transported because the primary caregiver is moving or taking the plants to the primary caregiver's own property in order to cultivate them. The primary caregiver shall use a numerical identification system to enable the primary caregiver to identify marijuana plants cultivated for a patient. Access to the cultivation facility is limited to the primary caregiver, except that emergency medical services personnel or a person who needs to gain access to the cultivation facility in order to perform repairs or maintenance or to do construction may access

the cultivation facility to provide those professional services while under the direct supervision of the primary caregiver.

Sec. 2. 22 MRSA §2428, sub-§6, ¶I, as amended by PL 2011, c. 407, Pt. B, §32, is further amended to read:

I. All cultivation of marijuana must take place in an enclosed, locked facility unless the marijuana plants are being transported between the dispensary and a location at which the dispensary cultivates the marijuana plants, as disclosed to the department in subsection 2, paragraph A, subparagraph (3). The dispensary shall use a numerical identification system to enable the dispensary to track marijuana plants from cultivation to sale and to track prepared marijuana obtained pursuant to section 2423-A, subsection 2, paragraph H from acquisition to sale. Access to the cultivation facility is limited to a cardholder who is a principal officer, board member or employee of the dispensary when acting in that cardholder's official capacity, except that emergency services personnel or a person who needs to gain access to the cultivation facility in order to perform repairs or maintenance or to do construction may access the cultivation facility to provide professional services while under the direct supervision of a cardholder who is a principal officer, board member or employee of the dispensary.

Sec. 3. Department of Health and Human Services to amend rules regarding primary caregivers and registered dispensaries. The Department of Health and Human Services shall amend its rules governing the medical use of marijuana in Rule Chapter 122 to remove the requirement that a primary caregiver or registered dispensary have a tag on each marijuana plant and to adopt a rule requiring the use of a numerical identification system that satisfies the requirements of the Maine Revised Statutes, Title 22, section 2423-A, subsection 3, paragraph B for primary caregivers and the requirements of Title 22, section 2428, subsection 6, paragraph I for registered dispensaries.

See title page for effective date.

CHAPTER 375

S.P. 49 - L.D. 128

An Act To Amend the Laws Governing the Inland Fisheries and Wildlife Advisory Council

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 12 MRSA §10151, sub-§1, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

1. Appointment. The Inland Fisheries and Wildlife Advisory Council, established by Title 5, section 12004-G, subsection 20 and referred to in this Part as the "advisory council," consists of 10 members representing the 16 counties of the State in the following manner: one member representing Androscoggin County, Kennebec County and Sagadahoc County; one member representing Aroostook County; one member representing Cumberland County; one member representing Franklin County and Oxford County; one member representing Hancock County; one member representing Knox County, Lincoln County and Waldo County; one member representing Penobscot County; one member representing Piscataquis County and Somerset County; one member representing Washington County; and one member representing York County. Members of the advisory council are appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over fisheries and wildlife matters and to confirmation by the Legislature. The commissioner or the commissioner's designee is a nonvoting, ex officio member of the advisory council, but may vote to break a tie.

An employee of the department may not serve as a member of the advisory council prior to the expiration of one year from that employee's last day of employment with the department. A Legislator may not serve as a member of the advisory council. A former Legislator who was a member of the joint standing committee of the Legislature having jurisdiction over fisheries and wildlife matters may not serve as a member of the advisory council prior to the expiration of one year from that former Legislator's last day of membership on that committee.

Sec. 2. 12 MRSA §10151, sub-§4, as amended by PL 2011, c. 668, §2, is repealed and the following enacted in its place:

4. Duties. The advisory council shall:

C. Hold regular meetings with the commissioner or the deputy commissioner to provide information and advice on enhancing fisheries and wildlife resource management in the State;

D. Form stakeholder groups with relevant areas of expertise to obtain information and make recommendations on enhancing fisheries and wildlife resource management in the State;

E. Convene stakeholder group meetings at least annually in areas of the State where deer populations need to be enhanced;

F. Attend public hearings on rules proposed by the commissioner and make recommendations

based on public and stakeholder input regarding those rules; and

G. Provide and present a written annual summary of the advisory council's activities and accomplishments to the joint standing committee of the Legislature having jurisdiction over inland fisheries and wildlife matters.

Sec. 3. 12 MRSA §10902, sub-§5, ¶C, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is repealed.

See title page for effective date.

CHAPTER 376

H.P. 960 - L.D. 1343

An Act To Improve Work Readiness for Families Facing Significant Barriers to Employment

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 22 MRSA §3788, sub-§3, as amended by PL 2001, c. 335, §2, is further amended to read:

3. Assessment. Each participant's case manager shall conduct an initial assessment to determine that individual's education, training and employment needs based on available program resources, the participant's skills and aptitudes, the participant's need for supportive services, local employment opportunities, the existence of any good cause circumstances under section 3785 and, to the maximum extent possible, the preferences of the participant. The department shall document findings in the participant's case record indicating any barriers to participation, including, but not limited to, any physical or mental health problems, including learning disabilities or cognitive impairments, or other good cause circumstances specified in section 3785.

Sec. 2. 22 MRSA §3788, sub-§3-A is enacted to read:

3-A. Comprehensive screening and assessment. If upon an initial screening or at a later date it is determined that a participant has physical or mental health impairments, learning disabilities, cognitive impairments or limitations related to providing care for a household member with a disability or serious illness or a child with a serious behavioral condition, the participant must be offered the opportunity for a comprehensive assessment that may result in referral for alternative services, supports and income benefits. If the participant chooses to have a comprehensive assessment, the participant must be referred to a qualified professional to identify the strengths and needs of and barriers faced by that participant. The participant's case manager shall ensure that any accommodation or support services necessary for the participant to participate in the assessment are made available to the participant. The participant may supplement this assessment with medical records or any other credible information related to the participant's ability to participate in program activities. An assessment under this subsection may also be initiated at the choice of the participant at any time. The individual performing this assessment shall recommend to the case manager any services, supports and programs needed to improve the economic self-sufficiency and well-being of the participant and the participant's family based on the assessment.

In coordination with the participant, the case manager shall establish a plan for the participant and the participant's family based on the assessment that includes appropriate services, supports and programs consistent with the findings and recommendations of the assessment that may include:

A. Referral to a community agency qualified to assist the participant with services, supports, education, training and accommodations needed to reduce or overcome any barriers to achieving self-sufficiency and to fulfill the participant's personal and family responsibilities; and

B. Assistance needed by the participant to obtain federal social security disability insurance benefits or federal supplemental security income benefits.

This subsection does not preclude a determination that the participant is temporarily unable to participate, including participation in any assessment pursuant to this subsection, due to good cause as described in section 3785. Any determination made under this subsection may be appealed in accordance with section 3762, subsection 9.

A participant who chooses to participate in a comprehensive assessment under this subsection and fails to participate without good cause may be sanctioned in accordance with section 3763, subsection 1-A, paragraph A regardless of any previous sanctions that the participant may have incurred.

The department shall provide training for case managers regarding their job responsibilities and their obligation to comply with the requirements of the federal Americans with Disabilities Act of 1990; the federal Rehabilitation Act of 1973; and the Maine Human Rights Act when interviewing and providing information to participants, when referring participants for alternative services or when considering whether the participant requires reasonable accommodations in order to participate in the ASPIRE-TANF program.

See title page for effective date.

CHAPTER 377

S.P. 612 - L.D. 1571

An Act To Prevent the Double Funding of Certain MaineCare Costs

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, this legislation repeals Public Law 2013, chapter 248, which contains appropriations that are duplicated in Public Law 2013, chapter 368; and

Whereas, it is imperative to eliminate these duplicative appropriations in order to ensure a balanced budget; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. PL 2013, c. 248 is repealed.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 28, 2013.

CHAPTER 378

H.P. 1053 - L.D. 1472

An Act To Provide for Economic Development with Offshore Wind Power

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 10 MRSA §963-A, sub-§10, ¶S, as amended by PL 2009, c. 372, Pt. D, §2, is further amended to read:

S. Any transmission facilities project; ~~and~~

Sec. 2. 10 MRSA §963-A, sub-§10, ¶T, as enacted by PL 2009, c. 372, Pt. D, §3, is amended to read:

T. An Efficiency Maine project~~.~~; and

Sec. 3. 10 MRSA §963-A, sub-§10, ¶U is enacted to read:

U. Any offshore wind energy development as defined in Title 35-A, section 102, subsection 10-A or project to manufacture components for an offshore wind energy development.

Sec. 4. PL 2009, c. 615, Pt. A, §6, 4th ¶ is amended to read:

For purposes of this section, "deep-water offshore wind energy pilot project" means an offshore wind energy project located within the University of Maine offshore energy test site or a wind energy development, as defined by Title 35-A, section 3451, subsection 11, that is connected to the electrical transmission system located in the State and employs one or more floating wind energy turbines in the Gulf of Maine at a location 300 feet or greater in depth no less than 10 nautical miles from any land area of the State other than coastal wetlands, as defined by Title 38, section 480-B, subsection 2, or an uninhabited island. "Tidal energy demonstration project" has the same meaning as in Title 38, section 636-A, subsection 1, paragraph A.

Sec. 5. PL 2009, c. 615, Pt. A, §6, 3rd ¶ from the end is amended to read:

The commission may not approve any long-term contract under this section that would result in an increase in electric rates in any customer class that is greater than ~~the amount of the assessment charged under Title 35-A, section 10110, subsection 4 at the time that the contract is entered~~ $1.45 per megawatt hour.

Sec. 6. PL 2009, c. 615, Pt. A, §6 is amended by adding at the end a new paragraph to read:

Notwithstanding any other provision of law, the commission shall conduct a 2nd competitive solicitation of proposals for projects under this section and may not award a contract for a proposal under this section until it completes its review of additional proposals under this paragraph, as long as any such additional proposals are received before September 1, 2013. The commission may approve additional projects including but not limited to a project that is contingent on other projects previously approved by the commission not proceeding to construction within the time requirements or deadlines set forth under the previous approval. All proposals received under this section must be evaluated using the same criteria. The University of Maine's deep-water offshore wind energy pilot project must be considered a deep-water offshore wind energy pilot project under this section. The commission shall make all reasonable efforts to complete its review of proposals under competitive solicitation conducted pursuant to this paragraph and

make decisions on additional proposals by December 31, 2013. The commission shall make every effort to finalize a contract under this section.

See title page for effective date.

CHAPTER 379

S.P. 112 - L.D. 279

An Act To Sustain Maine's Aviation Industry by Extending the Exemption from Sales and Use Tax for Aircraft and Parts

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 36 MRSA §199-C, sub-§4, as enacted by PL 2013, c. 368, Pt. VVVV, §1, is amended to read:

4. Review of aviation tax expenditure. The committee, by June 30, ~~2017~~ 2023, shall review the sales tax exemption under section 1760, subsection 88-A to determine whether the exemption provides an incentive for increasing investment in the aviation sector, attracting and retaining aviation business and basing aircraft in the State.

Sec. 2. 36 MRSA §1760, sub-§88-A, as amended by PL 2013, c. 368, Pt. VVVV, §2, is further amended to read:

88-A. Aircraft and parts. Sales, use or leases of aircraft and sales of repair and replacement parts exclusively for use in aircraft or in the significant overhauling or rebuilding of aircraft or aircraft parts or components from July 1, 2011 to June 30, ~~2021~~ 2033.

See title page for effective date.

CHAPTER 380

H.P. 656 - L.D. 932

An Act To Promote Fishing by Youth

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 12 MRSA §12501, sub-§2, ¶B, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

B. A nonresident fishing license to a nonresident ~~12~~ 16 years of age or older.

Sec. 2. 12 MRSA §12501, sub-§5, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is repealed.

Sec. 3. 12 MRSA §12501, sub-§6, ¶D, as amended by PL 2009, c. 213, Pt. OO, §11, is repealed.

Sec. 4. 12 MRSA §12503, sub-§1, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

1. Resident and nonresident under 16. A resident and nonresident under 16 years of age ~~and a nonresident under 12 years of age~~ may fish without a license.

Sec. 5. Effective date. This Act takes effect January 1, 2015.

Effective January 1, 2015.

CHAPTER 381

S.P. 494 - L.D. 1392

An Act To Amend the Motor Vehicle Laws

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. 29-A MRSA §453, sub-§4, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is repealed.

Sec. A-2. 29-A MRSA §457, as amended by PL 2005, c. 321, §§2 and 3 and affected by §6, is further amended to read:

§457. Hobbyist registration plates

1. Hobbyist registration plates authorized. The Secretary of State may issue hobbyist registration plates for antique autos, custom vehicles, horseless carriages, street rods or antique motorcycles. These plates must bear the inscription "Maine" and the inscription "Antique Auto," "Custom Vehicle," "Horseless Carriage" or "Street Rod" or, for antique motorcycles, the inscription "Antique."

3. Contemporary plates. An owner of an antique auto, horseless carriage, street rod or antique motorcycle may use registration plates that were issued in the same year the antique vehicle was manufactured, as long as the motor vehicle:

A. Is over 25 years old;

B. Is registered as an antique vehicle; and

C. Carries a valid antique motor vehicle registration certificate and plates.

4. Display of contemporary plates. Contemporary registration plates must have matching plate numbers, be affixed to both the front and rear and conspicuously bear the year of manufacture.

5. Street rod standards. The Chief of the State Police shall establish standards to qualify vehicles as street rods. These standards include:

A. The age of the vehicle;

B. The equipment and its condition; and

C. Permissible modifications.

6. Application. An application for registration of a vehicle under this section must be accompanied by an affidavit that includes a statement indicating the year and make of the motor vehicle and that the vehicle is garaged or maintained in the State.

7. Registration fee. The fee for registration of an antique auto, horseless carriage or antique motorcycle is $15. The fee for registration of a street rod is $30.

Sec. A-3. 29-A MRSA §957, sub-§2, as enacted by PL 1997, c. 437, §26, is amended to read:

2. Secondary location license. The Secretary of State may issue to a dealer a license to operate at a secondary location ~~within one mile of the dealer's primary location~~. For the purposes of this subsection, "secondary location" means a display area that complies with applicable building codes and zoning and land use ordinances, is large enough to display at least 2 vehicles and contains signs posting the business's name and operating hours. The annual fee for a secondary location license is $100.

Sec. A-4. 29-A MRSA §1752, sub-§3, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

3. Antique autos. An antique auto ~~registered under section 457~~;

Sec. A-5. 29-A MRSA §2556, sub-§5, as amended by PL 2005, c. 606, Pt. B, §7, is further amended to read:

5. Eligibility. If a conviction is based on former section 2551 or section 2551-A, subsection 1, paragraph ~~B~~ A, subparagraph (2), the person must have completed the period of suspension required for the OUI conviction and the Secretary of State must have received written notice that the person has satisfactorily completed the alcohol and drug program.

PART B

Sec. B-1. 7 MRSA §2900, sub-§12, as enacted by PL 1999, c. 679, Pt. A, §1, is amended to read:

12. Milk transport tank. "Milk transport tank" means a vehicle, including the truck and tank, used by a bulk milk hauler and sampler or milk tank ~~truck~~ vehicle driver to transport bulk shipments of milk from a milk plant, receiving station or transfer station to another milk plant, receiving station or transfer station.

Sec. B-2. 22 MRSA §2660-A, sub-§1, as enacted by PL 1987, c. 531, §1, is amended to read:

1. Prohibition. Except as otherwise provided in this section, ~~no~~ a person may not transport water for commercial purposes by pipeline or other conduit or by tank ~~truck~~ vehicle or in a container, greater in size than 10 gallons, beyond the boundaries of the municipality or township in which water is naturally located or any bordering municipality or township.

Sec. B-3. 29-A MRSA §101, sub-§11, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

11. Bus. "Bus" means a motor vehicle designed for carrying more than ~~15~~ 16 persons, including the operator.

Sec. B-4. 29-A MRSA §101, sub-§16, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

16. Commercial driver's license. "Commercial driver's license" means a license ~~authorizing~~ issued to an individual by this State or another jurisdiction of domicile that authorizes the individual to operate a class of commercial motor vehicle.

Sec. B-5. 29-A MRSA §101, sub-§16-A is enacted to read:

16-A. Commercial learner's permit. "Commercial learner's permit" means a permit issued to an individual by this State or another jurisdiction of domicile that, when carried with a valid driver's license issued by the same state or jurisdiction, authorizes the individual to operate a class of a commercial motor vehicle when accompanied by a holder of a valid commercial driver's license for purposes of behind-the-wheel training. When issued to a commercial driver's license holder, a commercial learner's permit serves as authorization for accompanied behind-the-wheel training in a commercial motor vehicle for which the holder's current commercial driver's license is not valid.

Sec. B-6. 29-A MRSA §101, sub-§17, as amended by PL 2003, c. 434, §2 and affected by §37, is further amended to read:

17. Commercial motor vehicle. "Commercial motor vehicle" means a motor vehicle ~~that~~ or combination of motor vehicles used in commerce to transport passengers or property if the motor vehicle:

A. Has a gross ~~vehicle~~ combination weight rating ~~or a registered weight~~ of 26,001 or more pounds inclusive of a towed unit or units with a gross weight rating of more than 10,000 pounds;

B. Is a bus; ~~or~~

C. Is of any size and is used in the transportation of ~~hazardous~~ any materials ~~requiring~~ that have been designated as hazardous under 49 United

States Code, Section 5103 and require placarding under the federal Hazardous Materials Transportation Act and related regulations in 49 Code of Federal Regulations, Part 172, Subpart F or any quantity of a material listed as a select agent or toxin in 42 Code of Federal Regulations, Part 73.; or

D. Has a gross vehicle weight rating or gross vehicle weight of 26,001 or more pounds.

Sec. B-7. 29-A MRSA §101, sub-§28-A, as repealed and replaced by PL 2005, c. 433, §2 and affected by §28, is amended to read:

28-A. Immediate family member. "Immediate family member" means a grandparent, stepgrandparent, parent, stepparent, brother, stepbrother, sister, stepsister, child, stepchild ~~or~~, spouse or such analogous family members as may be connected via the operation of a family foster home as defined in Title 22, section 8101, subsection 3.

Sec. B-8. 29-A MRSA §101, sub-§78-B is enacted to read:

78-B. Tank vehicle. "Tank vehicle" means a commercial motor vehicle that is designed to transport liquid or gaseous materials within a tank or tanks having an individual rated capacity of more than 119 gallons and an aggregated rated capacity of 1,000 gallons or more that is either permanently or temporarily attached to the vehicle or the chassis. "Tank vehicle" does not include a commercial motor vehicle transporting an empty storage container tank, not designed for transportation of liquid or gaseous materials, with a rated capacity of 1,000 gallons or more that is temporarily attached to a flatbed trailer.

Sec. B-9. 29-A MRSA §251, sub-§1, as amended by PL 2003, c. 434, §4 and affected by §37, is further amended to read:

1. Records required to be kept. The Secretary of State shall keep a record of applications for driver's licenses, motor vehicle registrations and certificates of title, and of issued driver's licenses, ~~instruction~~ learner's permits, motor vehicle registrations and certificates of title.

Sec. B-10. 29-A MRSA §1251, sub-§6, ¶A, as amended by PL 1995, c. 65, Pt. A, §99 and affected by §153 and Pt. C, §15, is further amended to read:

A. A nonresident who is 16 years of age or older and who has in that person's possession a valid license or ~~instruction~~ learner's permit issued by that person's state or province. A nonresident operator shall adhere to all restrictions applied to the license or ~~instruction~~ learner's permit issued by that person's state or province. A nonresident who is not yet 16 years of age may not operate a motor vehicle;

Sec. B-11. 29-A MRSA §1252, sub-§1, ¶¶A and B, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, are amended to read:

A. A Class A license may be issued for the operation of a combination of vehicles with a gross vehicle weight rating ~~or registered weight~~ of 26,001 or more pounds, if the gross vehicle weight rating or gross weight of the vehicles being towed is in excess of 10,000 pounds.

A holder of a Class A license may, with an appropriate endorsement, operate a vehicle in Class B or C;

B. A Class B license may be issued for the operation of a single motor vehicle with a gross vehicle weight rating ~~or registered weight~~ of 26,001 or more pounds or such a vehicle towing a vehicle with a gross vehicle weight rating or gross weight not in excess of 10,000 pounds.

A holder of a Class B license may, with an appropriate endorsement, operate a vehicle in Class C; and

Sec. B-12. 29-A MRSA §1252, sub-§5, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

5. Immediate examination. An applicant for a Class A or Class B license who provides satisfactory evidence that an immediate examination is needed for employment purposes must be examined within 10 days of notification.

This subsection is repealed July 8, 2015.

Sec. B-13. 29-A MRSA §1253, sub-§3, as amended by PL 2003, c. 434, §16 and affected by §37, is further amended to read:

3. Endorsements for double or triple trailers, buses, tank vehicles or hazardous materials. Operation of a double or triple trailer, bus or tank ~~truck~~ vehicle requiring a commercial driver's license or a vehicle carrying hazardous materials requiring a placard requires a special endorsement on a commercial license.

An endorsement may be made under this subsection only after the applicant has successfully passed the examination for the specific vehicle.

To retain a hazardous material endorsement on renewal of a commercial license, a reexamination of the hazardous material written test is required.

A person who applies for or receives a hazardous material endorsement must comply with the conditions and requirements of the federal Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism (USA PATRIOT ACT) Act of 2001, Public Law 107-56, 115 Stat. 272.

Sec. B-14. 29-A MRSA §1254, sub-§3, as amended by PL 2005, c. 577, §17, is further amended to read:

3. Motorized bicycle, tricycle or scooter operator. A motorized bicycle or tricycle or motorized scooter may only be operated by a person who possesses a valid license of any class, ~~an instruction~~ a learner's permit or a license endorsed for a motorcycle or moped. The Secretary of State may not require the operator of a motorized bicycle or tricycle or motorized scooter to obtain a license endorsed for a motorcycle or moped.

Sec. B-15. 29-A MRSA §1301, sub-§4, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

4. Examination. An applicant must pass a physical examination by actual demonstration of ability to operate a motor vehicle and a written examination. Failure to complete the driving test within ~~18 months~~ the term of ~~receiving an instruction~~ a learner's permit requires reexamination for the permit.

Sec. B-16. 29-A MRSA §1304, as amended by PL 2013, c. 77, §1, is further amended to read:

§1304. Learner's permits

1. Learner's permits. The following provisions apply to ~~instruction~~ learner's permits.

A. A person who is 15 years of age or older may apply for ~~an instruction~~ a learner's permit, except that a person who is 15 years of age or older and has not attained 18 years of age must complete a course in driver education before applying for ~~an instruction~~ a learner's permit.

B. After an applicant has successfully passed all parts of an examination other than the driving test, the Secretary of State may issue ~~an instruction~~ a learner's permit.

C. The learner's permit entitles the permittee to drive a motor vehicle on the public ways. The ~~permitee~~ permittee must have the learner's permit in immediate possession while driving on the public ways.

D. The learner's permit is valid for a period of 2 years.

E. Unless the permittee is operating a motorcycle or moped, the learner's permit requires the permittee to be accompanied by a licensed operator who:

(1) Has held a valid license for at least 2 years;

(2) Is at least 20 years of age;

(3) Is occupying a seat beside the driver; and

(4) Is licensed to operate the class vehicle operated by the permittee.

The accompanying operator must adhere to all restrictions applied to the license when functioning as the permittee's accompanying operator.

F. The Secretary of State may issue a restricted ~~instruction~~ learner's permit to an applicant who is enrolled in a driver education program that includes practice driving. That permit is valid:

(1) For a school year or other specified period; and

(2) Only when the permittee is accompanied by a driver education teacher or a commercial driver education instructor, licensed by the Secretary of State under subchapter 3.

An applicant with a physical, mental or emotional condition that impairs the safe operation of a motor vehicle may operate on a restricted ~~instruction~~ learner's permit without being enrolled in a driver education program for the purpose of an initial behind-the-wheel assessment. The driver education teacher or commercial driver education instructor must be licensed as an occupational or physical therapist with the Department of Professional and Financial Regulation.

H. A person under 21 years of age may not apply for a license unless:

(1) A period of 6 months has passed from the date the person was issued ~~an instruction~~ a learner's permit; and

(2) The person has completed a minimum of ~~35~~ 70 hours of driving, including ~~5~~ 10 hours of night driving, while accompanied by a parent, guardian or licensed driver at least 20 years of age. The parent, stepparent or guardian, or a spouse or employer pursuant to section 1302, subsection 1, paragraphs B and C, must certify the person's driving time on a form prescribed by the Secretary of State. A parent, stepparent, guardian, spouse or employer who certifies a driving log pursuant to this subsection and was not the licensed driver accompanying the applicant must provide the name and address of the licensed driver who accompanied the applicant for the majority of the 35 hours of driving. The Secretary of State may complete the certification for an applicant at least 18 years of age and who has no parent, stepparent, guardian, spouse or employer if the applicant provides the name and address of the licensed driver who accompanied the applicant for the majority of the 35 hours of driving.

A person 21 years of age or older is not required to submit certification of driving time to the Secretary of State.

I. A person who has been issued ~~an instruction~~ a learner's permit may not operate a motor vehicle while using a mobile telephone. For the purpose of this paragraph, "mobile telephone" means a device used to access a wireless telephone service.

A person who violates this paragraph commits a traffic infraction.

2. Motorcycle and moped. The following provisions apply to ~~instruction~~ learner's permits for the operation of motorcycles or mopeds.

A. A person must be at least 16 years of age to apply for a motorcycle or moped ~~instruction~~ learner's permit.

B. An applicant must pass a vision test and a knowledge test related specifically to the safe operation of a motorcycle or moped.

C. An applicant for a motorcycle permit must complete a motorcycle driver education program as required by section 1352.

D. ~~An instruction~~ A learner's permit is valid for 2 years.

E. Failure to complete the driving test within 2 years from the date of issuance of ~~an instruction~~ a learner's permit requires reexamination for a subsequent ~~instruction~~ learner's permit to be issued.

G. ~~An instruction~~ A learner's permit does not allow the holder to carry a passenger.

H. The fee for a motorcycle or moped ~~instruction~~ learner's permit and the first road test is $10. The fee for a subsequent examination is $5.

3. Bus. The following provisions apply to ~~instruction~~ learner's permits for the operation of a bus.

A. A person must be at least 21 years of age to apply for a bus ~~instruction~~ learner's permit.

B. An applicant must pass a vision test and a knowledge test on the safe operation of a bus.

C. The ~~instruction~~ learner's permit entitles the permittee, as long as the permit is in the permittee's immediate possession, to drive a bus on a public way. The permit expires one year after the date of issuance.

The permittee must be accompanied by a licensed bus operator who has at least one year of bus driving experience and is at least 22 years of age.

The accompanying operator must occupy a seat in the immediate vicinity of the driver and no other passengers may be allowed on the bus.

This subsection is repealed July 8, 2015.

4. School bus. The following provisions apply to ~~instruction~~ learner's permits for the operation of school buses.

A. A person must be at least 21 years of age to apply for a school bus ~~instruction~~ learner's permit to operate a school bus.

B. An applicant must meet the school bus operator requirements of this Title and must pass a vision test and a knowledge test on the safe operation of a school bus.

C. The ~~instruction~~ learner's permit entitles the permittee, as long as the permit is in the permittee's immediate possession, to drive a school bus on a public way. The permit is valid for one year.

(1) The permittee must be accompanied by a licensed school bus operator who has at least one year of driving experience and is at least 22 years of age.

(2) The accompanying operator must occupy a seat in the immediate vicinity of the permittee and, except other persons who have been issued a school bus ~~instruction~~ learner's permit, no other passengers may be allowed on the bus.

This subsection is repealed July 8, 2015.

4-A. Commercial learner's permit. The following provisions apply to commercial learner's permits.

A. The commercial learner's permit holder must be at all times accompanied in a commercial motor vehicle of the class sought for licensed operation by the holder of a valid commercial driver's license with the commercial driver's license class and endorsements necessary to operate the commercial motor vehicle. The commercial driver's license holder shall at all times be physically present in the front seat of the vehicle next to the commercial learner's permit holder or, in the case of a passenger vehicle, directly behind or in the first row behind the driver.

B. The commercial learner's permit holder must hold a valid driver's license issued by the same state or jurisdiction of domicile that issued the commercial learner's permit.

C. The commercial learner's permit holder must have taken and passed a general knowledge test for the commercial motor vehicle class that the person expects to operate.

D. The commercial learner's permit holder must be 18 years of age or older.

E. A commercial learner's permit holder is limited to the following endorsements.

(1) In order to receive a passenger endorsement, in accordance with the requirements of the federal Commercial Motor Vehicle Safety Act of 1986, a commercial learner's permit holder must have taken and passed the pas-

senger endorsement knowledge test. A commercial learner's permit holder testing for a passenger endorsement is prohibited from operating a commercial motor vehicle carrying passengers other than the test examiners and the commercial driver's license holder accompanying the commercial learner's permit holder pursuant to paragraph A. The passenger endorsement must be specific to a commercial motor vehicle class. A commercial learner's permit holder must be at least 21 years of age to apply. The commercial learner's permit holder must be accompanied by a commercial driver's license holder with a passenger endorsement who has at least one year of driving experience and is at least 22 years of age.

(2) In order to receive a school bus endorsement, in accordance with the requirements of the federal Commercial Motor Vehicle Safety Act of 1986, a commercial learner's permit holder must have taken and passed the school bus endorsement knowledge test. A commercial learner's permit holder testing for a school bus endorsement is prohibited from operating a school bus with passengers other than test examiners and the commercial driver's license holder accompanying the commercial learner's permit holder pursuant to paragraph A. A commercial learner's permit holder must be at least 21 years of age to apply. The commercial learner's permit holder must be accompanied by a commercial driver's license holder with a passenger endorsement who has at least one year of driving experience and is at least 22 years of age.

(3) In order to receive a tank vehicle endorsement, in accordance with the requirements of the federal Commercial Motor Vehicle Safety Act of 1986, a commercial learner's permit holder must have taken and passed the tank vehicle endorsement knowledge test. A commercial learner's permit holder testing for a tank vehicle endorsement may only operate an empty tank vehicle and is prohibited from operating any tank vehicle that previously contained hazardous materials that has not been purged of any residue.

F. The commercial learner's permit holder may not operate a commercial motor vehicle transporting hazardous materials as defined in 49 Code of Federal Regulations, Section 383.5.

G. The commercial learner's permit is valid for no more than 180 days from the date of issuance. The Secretary of State may renew the commercial learner's permit for an additional 180 days without requiring the commercial learner's permit holder to retake the general and endorsement knowledge tests.

H. The issuance of a commercial learner's permit is a precondition to the initial issuance of a commercial driver's license. The issuance of a commercial learner's permit is a precondition to the upgrade of a commercial driver's license if the upgrade requires a skills test.

I. The commercial learner's permit holder is not eligible to take the commercial driver's license skills test in the first 14 days after the initial issuance of the commercial learner's permit.

This subsection takes effect July 8, 2015.

5. Expiration. Unless continuation is authorized by the Secretary of State, ~~an instruction~~ a learner's permit expires when the holder successfully passes a driving examination. An expired permit must immediately be surrendered to the Secretary of State.

6. Criminal offense. A person commits a Class E crime if that person accompanies a permittee who is operating a vehicle on a public way and that accompanying person has impaired mental or physical functioning as a result of the use of intoxicating liquor or drugs.

A learner's permit issued under this section may be issued only by the Secretary of State.

Sec. B-17. 29-A MRSA §1307, as amended by PL 2003, c. 434, §18 and affected by §37, is further amended to read:

§1307. Examination fees

An applicant required to take an examination shall pay an examination fee to the Secretary of State prior to administration of the examination as follows.

1. Class A, Class B or Class C commercial driver's license. The examination fee for a Class A ~~or,~~ Class B or Class C commercial driver's license is $35, which includes the first road test. A reexamination is $15.

2. Class C noncommercial license. The examination fee for a Class C noncommercial license is $10, which includes the first road test. A reexamination is $5.

3. Examination fee for endorsements. The examination fee for a double or triple trailer, bus, tank ~~truck~~ vehicle, hazardous materials endorsement or the renewal of a hazardous materials endorsement is $10. A reexamination is $5.

4. Cancellation of examination appointment. If an examination requires an appointment and the ~~examinee~~ applicant does not keep that appointment, the Secretary of State shall assess an additional $30 fee for a Class A or Class B examination and $20 for a bus, school bus or Class C examination at the time of

reappointment for examination. If the ~~examinee~~ applicant notifies the Department of the Secretary of State, Bureau of Motor Vehicles, Driver Examination Section of cancellation at least 48 hours prior to the examination, the Secretary of State shall waive the additional fee.

5. Exception. A person required to take an examination ~~because of advanced age or physical disability~~ pursuant to section 1309, subsection 1 is not required to pay an examination or cancellation fee.

Sec. B-18. 29-A MRSA §1352, sub-§1, as amended by PL 2005, c. 577, §20, is further amended to read:

1. Motorcycle driver education required. Notwithstanding any other provision of law, a motorcycle ~~instruction~~ learner's permit, license or endorsement may not be issued to a person, unless that person presents a certificate of successful completion of a motorcycle driver education program and examination approved by the Secretary of State~~, except as provided in this subsection~~.

Sec. B-19. 29-A MRSA §1352, sub-§6, ¶B, as amended by PL 2007, c. 383, §23, is further amended to read:

B. Road examination for the holder of a valid motor vehicle operator's license on receipt of a certificate demonstrating successful completion of ~~the Basic Rider Course or other hands-on motorcycle~~ a novice rider course approved by the Secretary of State. An endorsement issued pursuant to this paragraph prohibits the holder from carrying a passenger for a period of 60 days following the date of issuance of the endorsement.

Sec. B-20. 29-A MRSA §1354, sub-§1, ¶C, as enacted by PL 1995, c. 505, §15 and affected by §22, is amended to read:

C. "Driver education" means any type of instruction or tutoring given to a person in ~~the driving of a motor vehicle~~ preparation to obtain a learner's permit or in preparing for ~~a driver~~ an examination to obtain a driver's license in exchange for remuneration or course credit.

Sec. B-21. 29-A MRSA §1354, sub-§3, ¶B, as amended by PL 1997, c. 776, §39, is further amended to read:

B. A vehicle used as a training vehicle must be maintained in safe mechanical condition at all times. Each vehicle must be equipped with dual-control foot brakes and, if the vehicle is not equipped with an automatic transmission, dual-control clutch pedals. While being used in actual instruction, a vehicle must be equipped with an identification sign listing the name of the school and a student driver sign.

The following vehicles are not required to have dual controls and an identification sign listing the name of the school and a student driver sign:

(1) A vehicle that is being used to instruct a person with a disability and is specially equipped for use by a person with a disability; and

(2) A vehicle that is being used to instruct a person in possession of a valid Maine driver's license or ~~instruction~~ learner's permit when the vehicle is not provided by the driver education school.

Sec. B-22. 29-A MRSA §1357, as amended by PL 2005, c. 606, Pt. B, §3, is repealed.

Sec. B-23. 29-A MRSA §1405, as amended by PL 2003, c. 434, §21 and affected by §37, is further amended to read:

§1405. Duplicate documents

1. Lost or destroyed licenses, nondriver identification cards, registration certificates and learner's permits. If a license, nondriver identification card, registration certificate or ~~instruction~~ learner's permit is lost or destroyed, a person may obtain a duplicate upon furnishing proof of loss or destruction.

2. Additional licenses, nondriver identification cards, registration certificates and learner's permits. If satisfied that public safety will not be endangered, the Secretary of State may issue a duplicate to a person who has an original.

3. Fee. The fee for a duplicate registration certificate and ~~instruction~~ learner's permit is $2. The fee for a duplicate license and nondriver identification card is $5.

4. Change of information, photograph or digital image. When any change is made on an operator's photograph or digitized license or nondriver identification card, that license or nondriver identification card is a duplicate.

Sec. B-24. 29-A MRSA §1406, as amended by PL 2013, c. 51, §§3 to 5, is repealed.

Sec. B-25. 29-A MRSA §1406-A is enacted to read:

§1406-A. Expiration

1. License fees; expiration of license; persons under 65 years of age. The following provisions apply to the expiration of a driver's license for persons under 65 years of age.

A. Except as provided in section 1255, a noncommercial driver's license to operate a motor vehicle issued to a person under 65 years of age expires at midnight on the license holder's 6th birth-

day following the date of issuance. The fee for the 6-year noncommercial driver's license is $30.

B. Except as provided in section 1255, a commercial driver's license to operate a motor vehicle issued to a person under 65 years of age expires at midnight on the license holder's 5th birthday following the date of issuance. The fee for the 5-year commercial driver's license is $34.

C. Notwithstanding paragraph A, the Secretary of State may, solely for the purpose of equalizing the 6-year license renewal cycle, issue noncommercial driver's licenses to persons under 65 years of age that expire either one or 2 years before or after the holder's 6th birthday following the date of issuance. Notwithstanding paragraph A and except as provided in section 1255, the fee for a driver's license issued pursuant to this subsection is $5 multiplied by the number of years for which the driver's license is issued.

This paragraph is repealed June 30, 2014.

2. License fee; expiration of license; persons 65 years of age and over. A noncommercial or commercial driver's license to operate a motor vehicle issued to a person 65 years of age or older at the date of issuance expires at midnight on the license holder's 4th birthday following the date of issuance. The fee for the 4-year noncommercial driver's license is $21. The fee for the 4-year commercial driver's license is $28.

3. Leap year birthday. For the purposes of this section, a person born on February 29th is deemed to have been born on March 1st.

4. Renewals. Prior to the expiration of a license to operate a motor vehicle, the Secretary of State shall send the license holder a renewal notice.

5. Expiration of license; lawfully present noncitizens. Notwithstanding any law to the contrary, a license issued to an applicant who is not a citizen or a legal permanent resident of the United States expires coterminously with the applicant's authorized duration of stay or the otherwise applicable expiration date of the license under this section, whichever occurs first. A license issued under this subsection must be valid for a period of at least 120 days.

Sec. B-26. 29-A MRSA §1408, sub-§1, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

1. Immediate possession required. A licensee, including a temporary licensee or holder of ~~an instruction~~ a learner's permit, must have the license in immediate possession when operating a motor vehicle.

Sec. B-27. 29-A MRSA §1410, sub-§4, as enacted by PL 1997, c. 437, §40, is amended to read:

4. Expiration. Each nondriver identification card issued pursuant to this section expires ~~6 years from~~ at midnight on the nondriver identification card holder's 6th birthday following the date of issuance.

Sec. B-28. 29-A MRSA §2119, sub-§1, ¶D is enacted to read:

D. "Operate" means driving a motor vehicle on a public way with the motor running, including while temporarily stationary because of traffic, a traffic light or a stop sign or otherwise stationary. "Operate" does not include operating a motor vehicle with or without the motor running when the operator has pulled the motor vehicle over to the side of, or off, a public way and has halted in a location where the motor vehicle can safely remain stationary.

Sec. B-29. 29-A MRSA §2471, sub-§2, as amended by PL 2007, c. 383, §29, is further amended to read:

2. Suspension terms. If a person is convicted or adjudicated of a moving motor vehicle violation that occurred during the period of the provisional license, the Secretary of State shall suspend the license ~~without right to hearing~~:

A. For 30 days on the 1st offense;

B. For 60 days on the 2nd offense; and

C. For 90 days on the 3rd or subsequent offense.

If requested, the Secretary of State shall provide an opportunity for a hearing on the suspension as soon as practicable. After the hearing, the Secretary of State, for good cause shown, may continue, modify or rescind the suspension.

Sec. B-30. 29-A MRSA §2551-A, sub-§1, ¶A, as amended by PL 2007, c. 531, §7 and affected by §10, is further amended to read:

A. The person has accumulated 3 or more convictions or adjudications for distinct offenses described ~~below~~ in this paragraph arising out of separate acts committed within a 5-year period:

(1) Homicide resulting from the operation of a motor vehicle;

(2) OUI conviction;

(3) Driving to endanger, in violation of section 2413;

(4) Operating after suspension or revocation, in violation of section 2412-A;

(5) Operating without a license;

(6) Operating after revocation, in violation of former section 2557, section 2557-A or section 2558;

(7) Knowingly making a false affidavit or swearing or affirming falsely in a statement

required by this Title or as to information required in the administration of this Title;

(8) A Class A, B, C or D offense in which a motor vehicle is used;

(9) ~~Failure to report~~ Leaving the scene of an accident involving injury or death, in violation of section 2252;

(10) ~~Failure to report~~ Leaving the scene of an accident involving property damage, in violation of section 2253, 2254 or 2255;

(11) Eluding an officer, in violation of section 2414;

(12) Passing a roadblock, in violation of section 2414, subsection 4;

(13) Operating a motor vehicle at a speed that exceeds the maximum speed limit by 30 miles per hour or more; and

(14) For a person whose license is reinstated pursuant to section 2412-A, subsection 7 or section 2508, operating a motor vehicle without an ignition interlock device; tampering with or circumventing the operation of an ignition interlock device; or requesting or soliciting another person to blow into or otherwise activate an ignition interlock device for the purpose of providing the person with an operable motor vehicle; or

Sec. B-31. 35-A MRSA §6109-B, sub-§1, ¶B, as enacted by PL 2009, c. 37, §1, is amended to read:

B. "Large-scale transportation of water" means the transportation of water for commercial purposes by pipeline or other conduit or by tank ~~truck~~ vehicle or in a container, greater in size than 10 gallons, beyond the boundaries of the municipality or township in which the water is naturally located or of any bordering municipality or township.

Sec. B-32. 36 MRSA §2906, sub-§3, as amended by PL 2009, c. 434, §44, is further amended to read:

3. Allowance for certain losses. An allowance of not more than 1/2 of 1% from the amount of internal combustion engine fuel received by a licensed distributor, plus 1/2 of 1% on all transfers in vessels, tank cars or full tank ~~truck~~ vehicle loads by a licensed distributor in the regular course of the licensed distributor's business from one of the licensed distributor's places of business to another within the State, may be granted by the assessor to cover losses sustained by the licensed distributor through shrinkage, evaporation or handling. The total allowance for these losses must be supported by documentation satisfactory to the assessor and may not exceed 1% of the receipts by the licensed distributor. The allowance must be calculated on an annual basis. A further deduction may not be allowed unless the assessor is satisfied upon definite proof submitted to the assessor that a further deduction should be allowed for a loss sustained through fire, accident or some unavoidable calamity.

Sec. B-33. 36 MRSA §3203, sub-§5, as amended by PL 2009, c. 434, §50, is further amended to read:

5. Allowance for certain losses of undyed distillates. An allowance of not more than 1/4 of 1% from the amount of undyed distillates received by a licensed supplier, plus 1/4 of 1% on all transfers in vessels, tank cars or full tank ~~truck~~ vehicle loads by the licensed supplier in the regular course of business from one of the licensed supplier's places of business to another of the licensed supplier's places of business within the State, may be allowed by the assessor to cover the loss through shrinkage, evaporation or handling sustained by the licensed supplier. The total allowance for these losses must be supported by documentation satisfactory to the assessor and may not exceed 1/2 of 1% of the receipts by the licensed supplier. The allowance must be calculated on an annual basis. A further deduction may not be allowed unless the assessor is satisfied upon definite proof submitted to the assessor that a further deduction should be allowed for a loss sustained through fire, accident or some unavoidable calamity.

Sec. B-34. 38 MRSA §582, sub-§6-B, as repealed and replaced by PL 1989, c. 197, §1, is amended to read:

6-B. Bulk gasoline terminal. "Bulk gasoline terminal" means a gasoline storage facility ~~which~~ that receives gasoline from refineries, primarily by pipeline, ship or barge, and delivers gasoline to bulk gasoline plants or commercial or retail accounts primarily by tank ~~truck,~~ vehicle and that has a daily throughput of more than 76,000 liters, or 20,000 gallons, of gasoline.

PART C

Sec. C-1. 29-A MRSA §521, sub-§9-A, as amended by PL 2005, c. 528, §1, is further amended to read:

9-A. Enforcement of disability parking restrictions. A law enforcement officer may enforce disability parking restrictions. The State Police shall enforce disability parking restrictions at service facilities established on the Maine Turnpike and on the interstate highway system in the State. A person commits a traffic infraction if that person parks in a parking space designated and clearly marked for persons with physical disabilities and has not been issued or is not transporting a person who has been issued a disability registration plate or a removable windshield placard pursuant to this section or section 523 or a disability reg-

istration plate or placard issued by another state. A person commits a traffic infraction if that person parks in an access aisle, regardless of whether the person has been issued a disability registration plate or removable placard. ~~Notwithstanding section 2604, a~~ A person who violates this subsection is subject to a fine of not less than $200 and not more than $500.

Sec. C-2. 29-A MRSA §521, sub-§9-B, ¶E, as enacted by PL 2005, c. 528, §2, is amended to read:

E. ~~Notwithstanding section 2604, a~~ A person who violates this subsection is subject to a fine of not less than $200 and not more than $500.

Sec. C-3. 29-A MRSA §1354, sub-§10 is enacted to read:

10. Surety bond. The Secretary of State shall require a driver education school licensed pursuant to subsection 2 to provide a surety bond to guarantee the discharge of the duties required under this subchapter.

Sec. C-4. 29-A MRSA §2604, as amended by PL 1995, c. 584, Pt. B, §11, is repealed.

Sec. C-5. 34-B MRSA §1411, sub-§4, as amended by PL 1995, c. 65, Pt. A, §136 and affected by §153 and Pt. C, §15, is further amended to read:

4. Prohibited acts; fine. A person who violates any rule adopted under this section commits a civil violation for which a ~~forfeiture~~ fine may be adjudged in an amount consistent with the amount charged for a similar violation by the municipality in which the institution is located, but not to exceed the maximum amount provided for a traffic infraction under Title 29-A, section ~~2604~~ 103. Notwithstanding any other law, the fines and costs of court paid under this section inure to the municipality in which the proceedings take place.

See title page for effective date.

CHAPTER 382

S.P. 354 - L.D. 1040

An Act To Prohibit the Placement of Cameras and Electronic Surveillance Equipment on Private Property without the Written Permission of the Landowner

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 33 MRSA c. 43 is enacted to read:

CHAPTER 43

PLACEMENT OF EQUIPMENT ON PRIVATE PROPERTY

§2001. Placement of cameras and electronic surveillance equipment on private property

1. Prohibition. A person may not place a camera or electronic surveillance equipment that records images or data of any kind while unattended outside on the private property of another without the written consent of the landowner, unless the placement is pursuant to a warrant.

2. Labeling. A person who places a camera or electronic surveillance equipment described in subsection 1 on the private property of another with the written consent of the landowner or pursuant to a warrant shall label the camera or electronic surveillance equipment with that person's name and contact information.

3. Remove or disable. A landowner may remove or disable a camera or electronic surveillance equipment placed on the landowner's private property in violation of this section.

4. Exceptions. This section does not prohibit the following:

A. The use of a camera to deter theft or vandalism of a motor vehicle when the motor vehicle is temporarily parked; or

B. The use of implanted or attached electronic devices to identify, monitor and track animals.

5. Penalty. A person who violates this section commits a civil violation for which a fine of not more than $500 may be adjudged.

See title page for effective date.

CHAPTER 383

H.P. 704 - L.D. 1006

An Act To Clarify Transparency of Medical Provider Profiling Programs Used by Insurance Companies and Other Providers of Health Insurance

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 5 MRSA §285, sub-§15 is enacted to read:

15. Provider profiling programs. Notwithstanding subsection 10, the requirements of Title 24-A, sections 2694-A and 4303-A apply to any provider profiling program, as defined in Title 24-A, sec-

tion 4301-A, subsection 16-A, developed by the commission.

Sec. 2. 24-A MRSA §2694-A, sub-§1, as enacted by PL 2009, c. 350, Pt. B, §1, is amended to read:

1. Performance measurement, reporting and tiering programs. An insurer delivering or issuing for delivery within the State any individual health insurance policy or group health insurance policy or certificate shall annually file with the superintendent on or before October 1, 2010 and annually by October 1st in subsequent years a full and true statement of its criteria, standards, practices, procedures and programs that measure ~~physician performance~~ or tier ~~physician~~ health care provider performance with respect to quality, cost or cost-efficiency. The statement must be on a form prepared by the superintendent and may be supplemented by additional information required by the superintendent. The statement must be verified by the oath of the insurer's president or vice-president, and secretary or chief medical officer. A filing and supporting information are public records notwithstanding Title 1, section 402, subsection 3, paragraph B.

Sec. 3. 24-A MRSA §4301-A, sub-§16-A, as enacted by PL 2009, c. 439, Pt. B, §1, is amended to read:

16-A. Provider profiling program. "Provider profiling program" means a program that uses provider data in order to rate or rank provider quality, cost or efficiency of care by the use of a grade, star, tier, rating or any other form of designation that provides an enrollee with an incentive to use a designated provider based on quality, cost or efficiency of care.

Sec. 4. 24-A MRSA §4303, sub-§2, ¶E, as enacted by PL 2009, c. 439, Pt. B, §5, is repealed.

Sec. 5. 24-A MRSA §4303-A is enacted to read:

§4303-A. Provider profiling programs

1. Disclosure. At least 60 days prior to using or publicly disclosing the results of the provider profiling program, a carrier with a provider profiling program shall disclose to providers the methodologies, criteria, data and analysis used to evaluate provider quality, performance and cost, including but not limited to unit cost, price and cost-efficiency ratings. For the purposes of this subsection, the disclosure of data is satisfied by the provision by a carrier of a description of the data used in the evaluation, the source of the data, the time period subject to evaluation and, if applicable, the types of claims used in the evaluation including any adjustments to the data and exclusion from the data.

2. Provider profile. A carrier shall create and share with providers their provider profile at least 60 days prior to using or publicly disclosing the results of the provider profiling program.

3. Request for data. A provider may request a copy of its data within 30 days of the carrier's disclosure to a provider as required by subsection 2, and, upon request from a provider, a carrier shall provide to that provider the data associated with the requesting provider and all adjustments to the data used to evaluate that provider as part of the carrier's provider profiling program. The bureau shall adopt rules to establish requirements for the disclosure of data by a carrier to a provider in accordance with this subsection. The bureau shall provide in the rules for a time and manner of disclosure consistent with a carrier's ability to adopt, revise and develop an effective provider profiling program.

4. Appeals. A carrier shall establish a process that affords a provider the opportunity to review and dispute its provider profiling result within 30 days of being provided with its provider profile pursuant to subsection 2. The appeal process must:

A. Afford the provider the opportunity to correct material errors, submit additional information for consideration and seek review of data and performance ratings;

B. Afford the provider the opportunity to review any information or evaluation prepared by a 3rd party and used by the carrier as part of its provider profiling program; however, if the 3rd party provides the right to review and correct that data, any appeal pursuant to this paragraph is limited to whether the carrier accurately portrayed the information and not to the underlying determination made by the 3rd party; and

C. Allow the provider to request reconsideration of its provider profiling result and submit supplemental information, including information demonstrating any computational or data errors.

5. Out-of-network providers. If a carrier has a provider profiling program that includes out-of-network providers, a carrier must meet the requirements of this section with regard to an out-of-network provider as well as for a provider in a carrier's network.

6. Rules. The bureau shall adopt rules necessary to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

See title page for effective date.

CHAPTER 384
H.P. 1131 - L.D. 1561

An Act To Amend the Laws Governing Secession from a Municipality

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the law regarding the municipal secession process is unclear as it pertains to residents attempting to secede from a municipality; and

Whereas, without the changes effected by this legislation, a municipality could be required to undertake the secession process, including mediation, at great cost to the municipality; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 30-A MRSA §2171-C-1 is enacted to read:

§2171-C-1. Legislative authorization to proceed

Within one year following the public hearing held pursuant to section 2171-C, a representative from the secession territory shall cause legislation to be submitted to the Legislature to obtain the authorization of the Legislature to proceed with the secession process. Unless authorization to proceed is received from the Legislature, the question of secession may not proceed to the advisory referendum held pursuant to section 2171-D. The authorization of the Legislature to proceed with the secession process does not affect the ultimate determination of the Legislature on the proposal for secession submitted pursuant to section 2171-E or 2171-G.

Sec. 2. 30-A MRSA §2171-D, first ¶, as enacted by PL 1999, c. 381, §2, is amended to read:

Unless a majority of the secession territory representatives withdraws support for secession by filing written notice of such withdrawal with the municipal officers, the municipality shall conduct an advisory referendum within the secession territory as long as the Legislature has authorized the secession process to proceed pursuant to section 2171-C-1. The referendum must be held at ~~least 30 days but not more than 120 days after the initial public hearing~~ the next regularly scheduled election and must be conducted pursuant to ~~Title 21-A, chapter 9, subchapter I, article II and subchapter II~~ sections 2528, 2529 and 2532, even if the town or plantation has not accepted the provisions of section 2528. The question at the referendum must be:

"Do you favor secession of the territory described below from the municipality of ?"

(description of ~~seccession~~ secession territory)

Sec. 3. Authorization to report out a bill. The Joint Standing Committee on State and Local Government may report out a bill related to secession from a municipality to the Second Regular Session of the 126th Legislature.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 1, 2013.

CHAPTER 385
S.P. 611 - L.D. 1570

An Act To Delay the Implementation of Changes to the Business Equipment Tax Exemption

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the changes made by Public Law 2013, chapter 368, Part O apply retroactively to property tax years beginning on or after April 1, 2013; and

Whereas, the reporting requirements for a taxpayer seeking a business equipment tax exemption, if applied to the current property tax year, could eliminate the ability to get that exemption for the 2013 property tax year; and

Whereas, in order to preserve the business equipment tax exemption and prevent the unintended consequence caused by the retroactive application, this legislation needs to take effect as soon as possible; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. PL 2013, c. 368, Pt. O, §11 is repealed and the following enacted in its place:

Sec. O-11. Retroactive application. Those sections of this Part that repeal the Maine Revised Statutes, Title 5, section 1532, subsection 7; amend Title 36, section 208-A, subsections 1, 2 and 5; and repeal and replace Title 36, section 208-A, subsections 3 and 4 apply retroactively to property tax years beginning on or after April 1, 2013.

Sec. 2. PL 2013, c. 368, Pt. O, §12 is enacted to read:

Sec. O-12. Application. Those sections of this Part that enact the Maine Revised Statutes, Title 36, section 693, subsection 4 and amend Title 36, section 693, subsection 1; section 694, subsection 1; and section 694, subsection 2, paragraph B apply to property tax years beginning on or after April 1, 2014.

Sec. 3. Retroactivity. This Act applies retroactively to June 26, 2013.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 1, 2013.

CHAPTER 386

S.P. 61 - L.D. 172

An Act To Make Permanent the Reciprocal Agreement between Maine and Other States Regarding a Snowmobile Weekend

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 12 MRSA §13104, sub-§15, as enacted by PL 2011, c. 437, §1, is amended to read:

15. Reciprocity. The commissioner may allow a nonresident to operate in this State a snowmobile that is not registered in this State during one 3-consecutive-day period, 2 days of which are weekend days, annually if:

A. The nonresident's snowmobile has a valid registration from another state; and

B. The nonresident's state of residency allows a snowmobile registered in Maine to be operated in that state for a period of time of at least 3 consecutive days without being registered in that state.

This subsection may not be construed to authorize the operation of a snowmobile in a manner contrary to this chapter except as provided in this subsection.

~~This subsection is repealed October 1, 2013.~~

See title page for effective date.

CHAPTER 387

H.P. 161 - L.D. 200

An Act To Expand Wild Turkey Hunting Opportunities

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 12 MRSA §11155, sub-§1-B, as repealed and replaced by PL 2009, c. 213, Pt. OO, §8, is amended to read:

1-B. Issuance; permit fee. The commissioner, through the commissioner's authorized agent, shall issue a combined fall and spring wild turkey hunting permit that allows an eligible person to take one male wild turkey in the spring and one wild turkey in the fall. The fee for a combined fall and spring wild turkey hunting permit is $20 for residents and $54 for nonresidents and aliens. The holder of a combined fall and spring wild turkey hunting permit is eligible to purchase a 2nd spring wild turkey permit that allows the taking of one additional male wild turkey at a cost of $20 for residents, nonresidents and aliens. This subsection is repealed January 1, 2014.

Sec. 2. 12 MRSA §11155, sub-§1-C is enacted to read:

1-C. Issuance; permit fee. Beginning January 1, 2014, the commissioner, through the commissioner's authorized agent, shall issue in wildlife management districts that are open by rule for wild turkey hunting a combined fall and spring wild turkey hunting permit that allows an eligible person to take wild turkeys in the spring and fall seasons in accordance with section 11701. The fee for a combined fall and spring wild turkey hunting permit is $20 for residents and nonresidents.

Sec. 3. 12 MRSA §11701, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §179 and affected by §422 and Pt. C, §§2 and 6, is further amended to read:

§11701. Authority of commissioner; wild turkey hunting

The commissioner may establish open seasons for hunting wild turkeys, designate areas that are open to the taking of wild turkeys in any part of the State, prescribe the form and regulate the number of permits to be issued, determine the number and sex of the birds to be harvested, establish bag limits, establish permit eligibility requirements, establish legal hunting times, specify the types of weapons to be used during any open wild turkey hunting season and make any other

rules that the commissioner considers necessary for the protection of the wild turkey resource.

1. Spring season. The commissioner shall establish by rule a spring open season for hunting wild turkeys. Unless the commissioner determines that sound management principles require otherwise, the rule must allow during the spring open season for hunting wild turkeys:

A. A person to take up to 2 wild turkeys without any additional fee for the taking of the 2nd wild turkey;

B. A person to hunt from 30 minutes before sunrise to 30 minutes after sunset. This paragraph is repealed August 1, 2016; and

C. A person to hunt wild turkeys using a crossbow, in addition to any other weapons allowed by the rule.

2. Fall season. Beginning with the 2014 fall open season, the commissioner shall establish by rule a fall open season for hunting wild turkeys. Unless the commissioner determines that sound management principles require otherwise, the rule must establish a fall open season that includes the month of October and allow a person to take up to 2 wild turkeys regardless of sex without any additional fee for the taking of a 2nd wild turkey.

3. Youth day. The commissioner shall establish by rule a spring youth hunting day for hunting wild turkeys from 30 minutes before sunrise to 30 minutes after sunset. The day must be the Saturday prior to the opening of the spring open season for hunting wild turkeys under subsection 1.

A person who violates this section commits a Class E crime for which the court shall impose a fine of not less than $500, none of which may be suspended. The court also shall impose a fine of $500 for each turkey unlawfully possessed, none of which may be suspended.

Sec. 4. 12 MRSA §12301-A, sub-§3, ¶B, as enacted by PL 2003, c. 655, Pt. B, §226 and affected by §422, is amended to read:

B. Attach a seal to each bear, deer, moose or wild turkey in the manner directed and with the materials furnished by the commissioner; ~~and~~

Sec. 5. 12 MRSA §12301-A, sub-§3, ¶C, as amended by PL 2011, c. 660, §1, is further amended to read:

C. Collect $5 and retain $2 for each seal from the person registering a bear, deer~~,~~ or moose ~~or wild turkey~~. The remaining $3 must be returned to the department by the agent pursuant to section 10801, subsection 3~~.~~; and

Sec. 6. 12 MRSA §12301-A, sub-§3, ¶D is enacted to read:

D. Collect and retain $2 for each wild turkey registered.

Sec. 7. Lapsed balances; Department of Inland Fisheries and Wildlife carrying account. On or before June 30, 2014 and on or before June 30, 2015 the State Controller shall lapse $86,757 and $98,895, respectively, from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the General Fund unappropriated surplus to offset the loss in revenue from changes made to wild turkey hunting permit fees.

See title page for effective date.

CHAPTER 388

S.P. 376 - L.D. 1094

An Act To Clarify Certification of Navigators and the Availability of Regional Health Plans

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. 24-A MRSA §2188, as enacted by PL 2011, c. 631, §1, is amended to read:

§2188. Permitted activities of insurance producers; navigators; requirements

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Exchange" means a health benefit exchange established or operated in this State, including a health benefit exchange established or operated by the Secretary of the United States Department of Health and Human Services, pursuant to Section 1311 of the federal Affordable Care Act.

B. "Navigator" means a person selected to perform the activities and duties identified in Section 1311(i) of the federal Affordable Care Act. For the purposes of this section, if an organization or business entity serves as a navigator, an individual performing navigator duties for that organization or business entity is considered to be acting in the capacity of a navigator within the meaning of subsection 4.

2. Prohibited activities. ~~Only a person~~ Certification as a navigator under this section does not authorize a person who is not licensed as an insurance producer or consultant in this State in accordance with chapter 16 to act as an insurance producer or consult-

ant. Regardless of whether a navigator certified under this section is also licensed as an insurance producer or consultant in this State in accordance with chapter 16, ~~or, with respect to paragraph B, a person licensed as a consultant in accordance with chapter 16,~~ a navigator may not, while acting as a navigator for an individual, enrollee, potential enrollee or employer:

A. Sell, solicit or negotiate ~~health~~ insurance;

B. Make recommendations to purchasers, enrollees or employers or prospective purchasers or enrollees ~~concerning the substantive benefits, terms or conditions of~~ to choose or reject a particular health ~~plans~~ plan; or

C. Enroll an individual or employee in a qualified health plan offered through an exchange or act as an intermediary between an employer and an insurer that offers a qualified health plan offered through an exchange, except that the actions of a navigator to provide assistance to an individual or employee to facilitate that individual's or employee's enrollment in a qualified health plan is not considered enrolling an individual or employee in a qualified health plan under this paragraph.

3. Certification of navigators. Prior to any exchange becoming operational in this State, the superintendent shall:

~~A. Develop criteria for use by any exchange for the selection of a navigator pursuant to Section 1311(i) of the federal Affordable Care Act and state law;~~

B. Adopt rules to establish a certification ~~and training~~ program for ~~a~~ individual navigators who are not licensed as insurance producers and training requirements for all individual navigators and prospective individual ~~navigator~~ navigators that ~~includes~~ include initial and continuing education requirements and an examination~~; and~~.

~~C. Adopt rules, to the extent permitted by the federal Affordable Care Act, that require a navigator to carry and maintain errors and omissions insurance to cover all activities contemplated or performed pursuant to this section and Section 1311(i) of the federal Affordable Care Act.~~

4. Navigator requirements. An individual~~,~~ ~~other than a licensed insurance producer under chapter 16,~~ may not act in the capacity of a navigator unless the individual is either licensed as an insurance producer under chapter 16 or certified by the superintendent as a navigator under this section. To be certified as a navigator, an individual must:

A. ~~Is~~ Be at least 18 years of age;

B. ~~Has~~ Have completed and submitted a disclosure form, which must be developed by the superintendent and which may include such information as the superintendent determines necessary, and ~~has~~ have declared under penalty of refusal, suspension or revocation of the navigator certification that the statements made in the form are true, correct and complete to the best of the individual's knowledge and belief;

C. ~~Has~~ Have submitted to any criminal history record check or regulatory background check required by the superintendent by rule;

~~D. Has not committed any act that would be a ground for denial, suspension or revocation of a producer license as set forth in section 1420-K;~~

E. ~~Has~~ Have successfully completed the ~~certification and~~ initial training requirements and any other certification requirements adopted by the superintendent in accordance with subsection 3; and

F. ~~Has~~ Have paid any fees required by the superintendent.

5. Unfair practices. The provisions of this chapter ~~and chapter 24~~ and any rules adopted pursuant to ~~those chapters~~ this chapter apply to navigators. ~~For purposes of this section and the application of other provisions of this Title, the duties of a navigator are deemed to constitute the business of insurance.~~ This subsection may not be construed to create or imply a private cause of action for a violation of any provision of this chapter.

5-A. Privacy. A navigator may not collect, use, disclose or retain personal information, as defined in section 2204, subsection 20, except for the purposes of performing the duties of a navigator or as permitted by an exchange under privacy standards adopted in accordance with the federal Affordable Care Act. A navigator is a regulated insurance entity for purposes of chapter 24 only if the navigator collects, uses, discloses or retains personal information for purposes other than performing the duties of a navigator.

6. Denial, suspension or revocation. The superintendent may deny~~,~~ certification and may suspend or revoke the authority of a navigator certified pursuant to this section for ~~good cause~~ any ground specified in section 1420-K, subsection 1. The superintendent may assess civil penalties in accordance with section 12-A for violations of laws regulating the activities of navigators.

7. Rules. The superintendent may adopt rules as necessary to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

8. Construction. This section may not be construed to prevent the application of any provisions of the federal Affordable Care Act relating to the duties of a navigator.

PART B

Sec. B-1. 24-A MRSA §405-A, sub-§1, as enacted by PL 2011, c. 90, Pt. C, §3, is amended to read:

1. Regional insurer or health maintenance organization defined. As used in this section, "regional insurer or health maintenance organization" means an insurer or health maintenance organization that holds a valid certificate of authority to transact individual health insurance in Connecticut, Massachusetts, New Hampshire ~~or,~~ Rhode Island or Vermont.

Sec. B-2. 24-A MRSA §405-A, sub-§2, ¶B, as enacted by PL 2011, c. 90, Pt. C, §3, is amended to read:

B. A regional insurer or health maintenance organization shall meet the requirements of section 4302 for reporting plan information with respect to individual health plans offered for sale in this State and disclose to prospective enrollees how the health plans differ from individual health plans offered by domestic insurers in a format approved by the superintendent. Health plan policies and applications for coverage must contain the following disclosure statement or a substantially similar statement on the face page of the policy or application in a type size of at least 14 points and font that is easily readable by a person with average eyesight: "This policy is issued by a regional insurer or health maintenance organization and is governed by the laws and rules of (regional insurer's or health maintenance organization's state of domicile). This policy may not be subject to all the insurance laws and rules of the State of Maine, including coverage of certain health care services or benefits mandated by Maine law. Before purchasing this policy, you should carefully review the terms and conditions of coverage under this policy, including any exclusions or limitations of coverage."

Sec. B-3. 24-A MRSA §405-B, first ¶, as enacted by PL 2011, c. 90, Pt. C, §4, is amended to read:

Notwithstanding any other provision of this Title, a domestic insurer or licensed health maintenance organization authorized to transact individual health insurance in this State may offer for sale in this State an individual health plan duly authorized for sale in Connecticut, Massachusetts, New Hampshire ~~or,~~ Rhode Island or Vermont by a parent or corporate affiliate of the domestic insurer or licensed health maintenance organization if the following requirements are met.

Sec. B-4. 24-A MRSA §405-B, sub-§3, as enacted by PL 2011, c. 90, Pt. C, §4, is amended to read:

3. Disclosure and reporting. The domestic insurer or licensed health maintenance organization shall meet the requirements of section 4302 for reporting plan information with respect to individual health plans offered for sale in this State and disclose to prospective enrollees how the individual health plans of the parent or corporate affiliate differ from individual health plans offered by other domestic insurers or licensed health maintenance organizations in a format approved by the superintendent. Health plan policies and applications for coverage must contain the following disclosure statement or a substantially similar statement on the face page of the policy or application in a type size of at least 14 points and font that is easily readable by a person with average eyesight: "This policy is issued by a domestic insurer or licensed health maintenance organization but is governed by the laws and rules of (state of domicile of parent or corporate affiliate of domestic insurer or licensed health maintenance organization), which is the state of domicile of the parent or corporate affiliate of the domestic insurer or licensed health maintenance organization. This policy may not be subject to all the insurance laws and rules of the State of Maine, including coverage of certain health care services or benefits mandated by Maine law. Before purchasing this policy, you should carefully review the terms and conditions of coverage under this policy, including any exclusions or limitations of coverage."

See title page for effective date.

CHAPTER 389

H.P. 899 - L.D. 1260

An Act To Allow Ignition Interlock Devices on Vehicles Operated by First-time Offenders of Operating Under the Influence

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 29-A MRSA §2411, sub-§5, ¶A, as amended by PL 2009, c. 447, §41, is further amended to read:

A. For a person having no previous OUI offenses within a 10-year period:

(1) A fine of not less than $500, except that if the person failed to submit to a test, a fine of not less than $600;

(2) A court-ordered suspension of a driver's license for a period of ~~90~~ 150 days; and

(3) A period of incarceration as follows:

(a) Not less than 48 hours when the person:

(i) Was tested as having an alcohol level of 0.15 grams or more of alcohol per 100 milliliters of blood or 210 liters of breath;

(ii) Was exceeding the speed limit by 30 miles per hour or more;

(iii) Eluded or attempted to elude an officer; or

(iv) Was operating with a passenger under 21 years of age; and

(b) Not less than 96 hours when the person failed to submit to a test at the request of a law enforcement officer;

Sec. 2. 29-A MRSA §2486, sub-§1-A, as amended by PL 2011, c. 654, §15, is further amended to read:

1-A. Reinstatement fee for suspensions for OUI or failure to submit to a test. Except as provided in section 2472, subsection 7, before a suspension for OUI or failure to submit to a test is terminated and a license or certificate reinstated, a fee of $50 must be paid to the Secretary of State. If a license is reinstated pursuant to section 2508, subsection 1, the reinstatement fee is $100.

Sec. 3. 29-A MRSA §2508, sub-§1, as amended by PL 2011, c. 335, §13, is further amended to read:

1. Installation of ignition interlock device. Notwithstanding the periods of suspension pursuant to section 2411 or 2451, subsection 3, the Secretary of State may reinstate the license of a person convicted of ~~more than one~~ a violation of section 2411, except for a violation of section 2411, subsection 1-A, paragraph D, subparagraph (1-A), or whose license is suspended by the Secretary of State pursuant to section 2453 or 2453-A if the person satisfies all other conditions for license reinstatement and installs an ignition interlock device approved by the Secretary of State in the motor vehicle the person operates, under the following conditions.

A. The license of a person with 2 OUI offenses may be reinstated after 9 months of the suspension period has run if the person has installed for a period of 2 years an ignition interlock device approved by the Secretary of State in the motor vehicle the person operates.

A-1. The license of a person with one OUI offense may be reinstated after 30 days of the suspension period has run if the person has installed for a period of 150 days or the length of time remaining for a suspension imposed pursuant to section 2411, subsection 5, paragraph A, subparagraph (2), whichever is shorter, an ignition interlock device approved by the Secretary of State in the motor vehicle the person operates.

B. The license of a person with 3 OUI offenses may be reinstated after 3 years of the suspension period has run if the person has installed for a period of 3 years an ignition interlock device approved by the Secretary of State in the motor vehicle the person operates.

C. The license of a person with 4 or more OUI offenses may be reinstated after the expiration of the period of suspension if the person has installed for a period of 4 years an ignition interlock device approved by the Secretary of State in the motor vehicle the person operates. This paragraph applies only to 4th or subsequent offenses committed after August 31, 2008.

D. The license of a person convicted of a violation of section 2411, subsection 1-A, paragraph D, subparagraph (1) or a person whose driver's license is suspended by the Secretary of State pursuant to section 2453 or 2453-A for a period specified by section 2411, subsection 5, paragraph D-1 may be reinstated after 3 years of the suspension period has run if the person has installed for a period of 3 years an ignition interlock device approved by the Secretary of State in the motor vehicle the person operates.

A person whose license is reinstated pursuant to this subsection shall pay an administrative fee of $50 to the Secretary of State, in addition to the fee required by section 2486, subsection 1-A.

Sec. 4. 29-A MRSA §2508, sub-§1-A is enacted to read:

1-A. Ignition interlock device; discount. A person certified by the Secretary of State to install ignition interlock devices shall provide for a reduction of costs, inclusive of the total fees and charges assessed to the individual having the ignition interlock device installed, of at least 50% if the individual demonstrates, using the individual's most recent federal income tax return, that the individual has an adjusted gross household income of not more than 150% of the poverty guidelines for the relevant tax year as established by the United States Department of Health and Human Services for that individual's family size.

Sec. 5. 29-A MRSA §2508, sub-§4, as enacted by PL 2007, c. 531, §6 and affected by §10, is amended to read:

4. Penalty. Notwithstanding section 1251, a violation of subsection 3 is a traffic infraction. The Secretary of State shall suspend the license of any person reinstated pursuant to section 2412-A, subsection 7 or this section who is adjudicated of the traffic infraction described in this section or whom the Secretary of

State determines has violated any condition or restriction of license reinstatement. The periods of license suspension are:

A. For a person reinstated pursuant to section 2412-A, subsection 7, one year; and

B. For a person reinstated pursuant to this section, one year if the person has one OUI offense, 2 years if the person has 2 OUI offenses, 4 years if the person has 3 OUI offenses or is reinstated pursuant to subsection 1, paragraph D and 6 years if the person has 4 or more OUI offenses.

A person whose license is suspended as a result of a conviction or adjudication pursuant to this subsection is not entitled to the issuance of any type of license until the suspension period has expired.

Sec. 6. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles 0077

Initiative: Provides funding for one Office Associate II position and related costs to process additional requests for ignition interlock devices.

HIGHWAY FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$56,400	$60,130
All Other	$7,549	$3,223
HIGHWAY FUND TOTAL	$63,949	$63,353

Sec. 7. Effective date. Those sections of this Act that amend the Maine Revised Statutes, Title 29-A, section 2411, subsection 5, paragraph A and section 2508, subsection 1 take effect on December 1, 2013.

See title page for effective date, unless otherwise indicated.

CHAPTER 390

S.P. 442 - L.D. 1280

An Act Authorizing the Deorganization of the Town of Bancroft

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. 20-A MRSA §8451, sub-§2, ¶B, as repealed and replaced by PL 2011, c. 679, §17, is amended to read:

B. Region 2. SOUTHERN AROOSTOOK COUNTY. Units located in this region include:

~~(1) Bancroft;~~

(2) Benedicta Township;

(3) Orient;

(4) Regional School Unit No. 29 doing business as School Administrative District No. 29 (Hammond, Houlton, Littleton and Monticello);

(5) Regional School Unit No. 50 (Crystal, Dyer Brook, Hersey, Island Falls, Merrill, Moro Plantation, Mount Chase, Oakfield, Patten, Sherman, Smyrna and Stacyville);

(6) Regional School Unit No. 70 doing business as School Administrative District No. 70 (Amity, Cary Plantation, Haynesville and Hodgdon) and Linneus, Ludlow and New Limerick; and

(7) Regional School Unit No. 84 doing business as School Administrative District No. 14 (Danforth and Weston).

Sec. A-2. Effective date. This Part takes effect July 1, 2015 if the deorganization of the Town of Bancroft is approved pursuant to Part B, section 5.

PART B

Sec. B-1. Deorganization of Town of Bancroft. Notwithstanding any contrary requirement of the Maine Revised Statutes, Title 30-A, chapter 302, if in accordance with Title 30-A, section 7207 a majority of the voters in the Town of Bancroft approve the deorganization procedure developed in accordance with Title 30-A, section 7205 and if the deorganization is approved by the voters of the Town of Bancroft pursuant to section 5 of this Part, the Town of Bancroft in Aroostook County is deorganized, except that the corporate existence, powers, duties and liabilities of the town survive for the purposes of prosecuting and defending all pending suits to which the town is, or may be, a party and all needful process arising out of any suits, including provisions for the payment of all or any judgments or debts that may be rendered against the town or exist in favor of any creditor.

Sec. B-2. Unexpended school funds. The treasurer of the town or any other person who has custody of the funds of the town shall pay the Treasurer of State all unexpended school funds that, together with the credits due the town for school purposes, are to be used by the State Tax Assessor to settle any school obligations contracted by the town before deor-

ganization. Any unexpended school funds remaining with the Treasurer of State after all the obligations have been met must be added to the Unorganized Territory Education and Services Fund, as established in the Maine Revised Statutes, Title 36, chapter 115.

Sec. B-3. Provision of education services. Notwithstanding any other law, this section entitles all prekindergarten to grade 5 pupils in the Town of Bancroft to attend school in Kingman Township, all grade 6 to grade 8 pupils to attend a school within Maine School Administrative District 30, all grade 9 to grade 12 pupils to attend Lee Academy and all pupils requiring special education services to obtain special education services under the direction of the Director of Special Education for the Division of State Schools - Education in Unorganized Territory. Pupils must be provided transportation at state expense to those schools. Prior approval by the Director of State Schools - Education in Unorganized Territory and the approval of tuition by the Commissioner of Education are required for a pupil to attend a school other than one listed in this section. Tuition may not exceed statutory limits. Transportation of a student who attends another school is the responsibility of the parent or legal guardian. The provisions in this section are subject to modification in response to educational conditions.

Sec. B-4. Assessment of taxes. The State Tax Assessor shall assess the real and personal property taxes in the Town of Bancroft as of April 1, 2015, as provided in the Maine Revised Statutes, Title 36, chapter 115.

Sec. B-5. Referendum; certificate to Secretary of State. This Part takes effect 90 days after its approval only for the purpose of permitting its submission by the municipal officers to the legal voters of the Town of Bancroft by ballot at the next statewide election to be held in November. This election must be called, advertised and conducted according to the Maine Revised Statutes, Title 30-A, sections 2528 and 2532. The town clerk shall prepare the required ballots on which the clerk shall reduce the subject matter of this Part to the following question:

"Shall the Town of Bancroft be deorganized?"

The voters shall indicate their opinion on this question by a cross or check mark placed against the word "Yes" or "No." Before becoming effective, this Part must be approved by at least 2/3 of the legal voters voting at the election, and the total number of votes cast for and against the acceptance of this Part at the election must equal or exceed 50% of the total number of votes cast in the town for Governor at the last gubernatorial election.

The municipal officers of the Town of Bancroft shall declare the result of the vote. The town clerk shall file a certificate of the election result with the Secretary of State within 10 days from the date of the election.

Sec. B-6. Effective date. Sections 1 to 4 of this Part take effect on July 1, 2015 if deorganization is approved by the voters of the Town of Bancroft pursuant to section 5 of this Part.

Effective July 1, 2015 pending referendum.

CHAPTER 391

H.P. 1034 - L.D. 1440

An Act To Amend the Retirement Laws Pertaining to Participating Local Districts

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 5 MRSA §18301, sub-§5 is enacted to read:

5. Member contributions to Participating Local District Consolidated Retirement Plan. The board may establish by rule the rate at which members who participate in the consolidated plan described in chapter 427 contribute to that plan. Rules established pursuant to this subsection are routine technical rules pursuant to chapter 375, subchapter 2-A.

Sec. 2. 5 MRSA §18309, sub-§1, as amended by PL 2007, c. 491, §221, is further amended to read:

1. Contribution rate. Except as provided in ~~subsection~~ subsections 2 and 3, each firefighter, including the chief of a fire department, employed by a participating local district that provides a special retirement benefit under section 18453, subsection 4 or 5, shall contribute to the Participating Local District Retirement Program or have pick-up contributions made by the employer at a rate of 8% of earnable compensation as long as employed as a firefighter.

Sec. 3. 5 MRSA §18309, sub-§3 is enacted to read:

3. Member contributions to Participating Local District Consolidated Retirement Plan. The board may establish by rule the rate at which firefighters who participate in the consolidated plan described in chapter 427 contribute to that plan. Rules adopted pursuant to this subsection are routine technical rules pursuant to chapter 375, subchapter 2-A.

Sec. 4. 5 MRSA §18310, sub-§1, as amended by PL 2007, c. 491, §222, is further amended to read:

1. Contribution rate. Except as provided in ~~subsection~~ subsections 2 and 3, each police officer, including the chief of a police department, employed by a participating local district that provides a special

retirement benefit under section 18453, subsection 7 or 8, shall contribute to the Participating Local District Retirement Program or have pick-up contributions made by the employer at a rate of 8% of earnable compensation as long as employed as a police officer.

Sec. 5. 5 MRSA §18310, sub-§3 is enacted to read:

3. Member contributions to Participating Local District Consolidated Retirement Plan. The board may establish by rule the rate at which police officers who participate in the consolidated plan described in chapter 427 contribute to that plan. Rules adopted pursuant to this subsection are routine technical rules pursuant to chapter 375, subchapter 2-A.

Sec. 6. 5 MRSA §18407, sub-§4, as amended by PL 2009, c. 473, §§5 and 6, is further amended to read:

4. Determination of adjustment for participating local districts not covered by chapter 427. The cost-of-living adjustment ~~shall be~~ is determined as follows.

A. Except as provided in paragraph A-1, whenever there is a percentage increase in the Consumer Price Index from July 1st to June 30th, the board shall automatically make an equal percentage increase in retirement benefits, beginning in September, up to a maximum annual increase of 4%.

A-1. If there is a percentage decrease in the Consumer Price Index from July 1st to June 30th, the board shall set the percentage change at 0% for that September. The adjustment for the following year must be set based on the actuarially compounded Consumer Price Index for both years in a cost-neutral manner. If the Consumer Price Index in the subsequent year or years is not sufficient to allow for the adjustment to be cost-neutral for the 2 years, then the adjustment needed for cost-neutrality must continue to be applied to following years until such time as the cost-neutrality requirement is met.

B. Whenever the annual percentage change in the Consumer Price Index from July 1st to June 30th exceeds 4%, the board shall make whatever adjustments in the retirement benefits are necessary to reflect an annual increase ~~or decrease~~ of 4% and shall report that adjustment and the actual increase ~~or decrease~~ in the Consumer Price Index to the Legislature by February 1st of the following year.

C. Notwithstanding any other provision of this section, the amount of annual retirement benefit otherwise payable under this Part may not be less than the retired member received on the effective date of his retirement or on July 1, 1977, whichever amount is greater.

Sec. 7. 5 MRSA §18407, sub-§6, as amended by PL 1993, c. 595, §10, is further amended to read:

6. Eligibility. Cost-of-living adjustments under ~~this section~~ subsection 4 must be applied to the retirement benefits of all retirees who have been retired for at least 6 months before the date that the adjustment becomes payable. Beneficiaries of deceased retirees and members are eligible for the cost-of-living adjustment at the same time the deceased retiree would have become eligible.

Sec. 8. 5 MRSA §18407, sub-§§7 and 8 are enacted to read:

7. Determination of adjustment for participating local districts covered by chapter 427. The cost-of-living adjustment is determined as follows.

A. Prior to July 1, 2014, the determination of cost-of-living adjustments for retirees from participating local districts covered by chapter 427 is governed by subsection 4.

B. Except as provided in paragraph C, whenever there is a percentage increase in the Consumer Price Index from July 1st to June 30th, the board shall automatically make an equal percentage increase in retirement benefits, beginning in September, up to a maximum annual increase of 3%.

C. If there is a percentage decrease in the Consumer Price Index from July 1st to June 30th, the board shall set the percentage change at 0% for that September. The adjustment for the following year must be set based on the actuarially compounded Consumer Price Index for both years in a cost-neutral manner. If the Consumer Price Index in the subsequent year or years is not sufficient to allow for the adjustment to be cost-neutral for the 2 years, the adjustment needed for the cost-neutrality must continue to be applied to following years until such time as the cost-neutrality requirement is met.

D. Whenever the annual percentage change in the Consumer Price Index from July 1st to June 30th exceeds 3%, the board shall make whatever adjustments in the retirement benefits are necessary to reflect an annual increase of 3% and shall report that adjustment and the actual increase in the Consumer Price Index to the Legislature by February 1st of the following year.

E. Notwithstanding any other provision of this section, the amount of annual retirement benefit otherwise payable under this Part may not be less than the retirement member received on the effective date of retirement or on July 1, 1977, whichever amount is greater.

8. Eligibility. Cost-of-living adjustments under subsection 7 must be applied to the retirement benefits of retirees as follows.

A. For retirees who retire prior to September 1, 2015, a cost-of-living adjustment is applied if the retiree has been retired for at least 6 months before the date that the adjustment becomes payable.

B. For retirees who retire on or after September 1, 2015, a cost-of-living adjustment is applied if the retiree has been retired for at least 12 months before the date that the adjustment becomes payable.

C. A beneficiary of a deceased retiree or member is eligible for the cost-of-living adjustment at the same time the deceased retiree or member would have become eligible.

Sec. 9. 5 MRSA §18451, as amended by PL 2007, c. 491, §§239 to 243, is further amended to read:

§18451. Qualification for benefits for members not covered under chapter 427

~~A member's qualification~~ Qualification for service retirement benefits for a member not covered under chapter 427 is governed by subsection 1, 2 or 3, unless the requirements of section 18453 are satisfied, in which case~~,~~ one or more of the subsections of section 18453 governs.

1. Member in service. A member who is in service when reaching 60 years of age, or is in service after reaching 60 years of age, qualifies for a service retirement benefit if the member:

A. Retires upon or after reaching 60 years of age and has been in service for a minimum of one year immediately before retirement;

D. Except as provided in paragraph E, has at least 10 years of creditable service, which, for the purpose of determining completion of the 10-year requirement, may include creditable service as a member of the Legislative Retirement Program; or

E. Has at least 5 years of creditable service, which, for the purposes of determining completion of the 5-year requirement, may include creditable service as a member of the Legislative Retirement Program, and:

(1) Was in service on October 1, 1999;

(2) Had left prior to October 1, 1999 with or without withdrawing contributions and on or after October 1, 1999 returned to service; or

(3) Was first in service on or after October 1, 1999.

2. Member not in service. A member who is not in service when reaching 60 years of age qualifies for a service retirement benefit if the member:

A. Retires upon or after reaching 60 years of age and, except as provided in paragraph D, has at least 10 years of creditable service, which, for the purpose of determining completion of the 10-year requirement, may include creditable service as a member of the Legislative Retirement Program; or

D. Has at least 5 years of creditable service, which, for the purposes of determining completion of the 5-year requirement, may include creditable service as a member of the Legislative Retirement Program, and:

(1) Was in service on October 1, 1999;

(2) Had left service prior to October 1, 1999 with or without withdrawing contributions and on or after October 1, 1999 returned to service; or

(3) Was first in service on or after October 1, 1999.

3. Member with creditable service of 25 years or more. A member, whether or not in service at retirement, who has completed 25 or more years of creditable service qualifies for a service retirement benefit if the member retires at any time after completing 25 years of service, which may include, for the purpose of meeting eligibility requirements, creditable service as a member of the Legislative Retirement Program under Title 3, section 701, subsection 8.

3-A. Five-year minimum creditable service requirement for eligibility to receive service retirement benefit at applicable age; applicability. The minimum requirement of 5 years of creditable service for eligibility to receive service retirement benefits under subsection 1, paragraph E or subsection 2, paragraph D applies only to:

A. A member who is in service on October 1, 1999;

B. Upon return to service, a member who had left service prior to October 1, 1999 with or without withdrawing that member's contributions and on or after October 1, 1999 returned to service; or

C. A member who was first in service on or after October 1, 1999.

For those members to whom the 5-year minimum creditable service requirement does not apply, the 10-year minimum creditable service requirement for eligibility to receive service retirement benefits remains in effect on and after October 1, 1999.

Sec. 10. 5 MRSA §18451-A is enacted to read:

§18451-A. Qualification for benefits for members covered under chapter 427

Qualification for service retirement benefits for a member covered under chapter 427 is governed by subsection 1 or 2, unless the requirements of a special plan, as established by the board by rule, have been met.

1. Members prior to July 1, 2014. Qualification for a service retirement benefit for a member covered under chapter 427 who was a member of a plan provided under chapter 427 prior to July 1, 2014 is governed by section 18451.

2. Members after June 30, 2014. After June 30, 2014, qualification for a service retirement benefit for a member who was not covered under chapter 427 is governed as follows.

A. A member who is in service when reaching 65 years of age, or is in service after reaching 65 years of age, qualifies for a service retirement benefit if the member:

(1) Retires upon or after reaching 65 years of age and has been in service for a minimum of one year immediately before retirement; and

(2) Has at least 5 years of creditable service, which, for the purposes of determining completion of the 5-year requirement, may include creditable service as a member of the Legislative Retirement Program.

B. A member who is not in service when reaching 65 years of age qualifies for a service retirement benefit if the member:

(1) Retires upon or after reaching 65 years of age; and

(2) Has at least 5 years of creditable service, which, for the purposes of determining completion of the 5-year requirement, may include creditable service as a member of the Legislative Retirement Program.

C. A member, whether or not in service at retirement, who has completed 25 or more years of creditable service qualifies for a service retirement benefit if the member retires at any time after completing 25 years of service, which may include, for the purpose of meeting eligibility requirements, creditable service as a member of the Legislative Retirement Program.

Sec. 11. 5 MRSA §18452, sub-§3, as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

3. Member with creditable service of 25 years or more. The amount of the service retirement benefit for members qualified under section 18451, subsection 3~~, shall be~~ is computed in accordance with subsection 1, except that:

A. The amount arrived at under subsection 1 ~~shall be~~ is reduced by applying to that amount the percentage that a life annuity due at ~~age~~ 60 years of age bears to the life annuity due at the age of retirement.

B. For the purpose of making the computation under paragraph A, the board-approved tables of annuities in effect at the date of the member's retirement ~~shall be~~ is used.

The amount of the service retirement benefit for members qualified under section 18451-A, subsection 2, paragraph C is computed in accordance with subsection 1, except that the benefit is reduced by 6% for each year that the member's age precedes 65 years of age.

Sec. 12. 5 MRSA §18453, first ¶, as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

A participating local district may, by filing with the board a duly certified copy of its action, provide, in lieu of any other retirement benefit in this Part, special retirement benefit plans in this section. If a member retires after becoming qualified to retire under section 18451 or 18451-A, ~~his~~ the member's retirement benefit ~~will~~ must be computed in accordance with section 18452, if that amount is greater than the amount computed under this section.

Sec. 13. 5 MRSA §18462, sub-§3, as amended by PL 2001, c. 699, §6, is further amended to read:

3. Reduction of benefits. Upon retirement before reaching normal retirement age ~~60~~, the service retirement benefit of a member who transferred or who was restored to service subject to subsection 2 ~~shall~~ must be reduced as follows.

A. If the member transferred under the provisions of subsection 2, paragraph A, the portion of the retirement benefit based upon creditable service earned after being transferred ~~shall~~ must be reduced in accordance with section 18452, subsection 3.

C. If the member was transferred subject to subsection 2, paragraph C, the retirement benefit ~~shall~~ must be reduced in accordance with section 18452, subsection 3.

D. If the member was transferred subject to subsection 2, paragraph D, and:

(1) If the member completes the service or service and age requirements for retirement under the special plan the member was under previously, the retirement benefit ~~shall~~ may not be reduced; or

(2) If the member does not complete the service or service and age requirements for retirement under the special plan the member

was under previously, the retirement benefit ~~shall~~ must be reduced in accordance with section 18452, subsection 3.

Sec. 14. 5 MRSA §18506, sub-§1, as amended by PL 2001, c. 443, §3 and affected by §7, is further amended to read:

1. Excess compensation. If the compensation received from engaging in any gainful occupation by a beneficiary of a disability retirement benefit exceeds $20,000 in calendar year 2000 or in any subsequent calendar year exceeds that amount cumulatively increased ~~or decreased~~ by the same percentage adjustments granted under section 18407~~, subsection 4~~:

A. The excess must be deducted from the disability or service retirement benefits during the next calendar year, the deductions to be prorated on a monthly basis in an equitable manner prescribed by the board over the year or part of the year for which the benefits are received; and

B. The beneficiary shall reimburse the retirement system for any excess payments not deducted under paragraph A.

Sec. 15. 5 MRSA §18506, sub-§3, as amended by PL 2007, c. 491, §245, is further amended to read:

3. Restoration to service. If any recipient of a disability retirement benefit is restored to service, and if the total of the recipient's monthly retirement benefit for any year and the recipient's total earnable compensation for that year exceed the recipient's average final compensation at retirement, increased ~~or decreased~~ by the same percentage adjustments as have been received under section 18407, the excess must be deducted from the disability retirement benefit payments during the next calendar year.

A. The deductions must be prorated on a monthly basis over the year or part of the year for which benefits are received in an equitable manner prescribed by the board.

B. The recipient of the disability retirement benefit shall reimburse the retirement system for any excess payments not deducted under this section.

C. If the retirement benefit payments are eliminated by operation of this subsection:

(1) The person again becomes a member of the Participating Local District Retirement Program and begins contributing at the current rate; and

(2) When the person again retires, the person must receive benefits computed on the person's entire creditable service and in accordance with the law in effect at that time.

Sec. 16. 5 MRSA §18530, sub-§2, as amended by PL 2001, c. 443, §4 and affected by §7, is further amended to read:

2. Compensation from employment not covered by this article. If any person who is the recipient of a disability retirement benefit receives compensation in any year from engaging in any gainful activity or from employment with an employer whose employees are not covered by this article or chapter 423, subchapter ~~V~~ 5, article 3-A, which exceeds $20,000, increased ~~or decreased~~ by the same percentage adjustments as are granted under section 18407, ~~subsection 4,~~ or the difference between the person's disability retirement benefit for that year and the person's average final compensation at the time that the person became a recipient of a disability retirement benefit, increased ~~or decreased~~ by the same percentage adjustments as have been granted by section 18407, whichever is greater:

A. The excess must be deducted from the disability or service retirement benefits during the next calendar year; the deductions to be prorated on a monthly basis in an equitable manner prescribed by the board over the year or part of the year for which the benefits are received;

B. The person shall reimburse the retirement system for any excess payments not deducted under paragraph A. If the retirement benefit payments are eliminated by this subsection, the disability is deemed to no longer exist, the payment of the disability retirement benefit must be discontinued and, except as provided in paragraph C, all of the person's rights to benefits under this article cease;

C. If, during the first 5 years of reemployment, the person again becomes disabled, terminates employment and is not covered by any other disability program, the retirement system shall resume paying the disability retirement benefit payable prior to the reemployment with all applicable cost-of-living adjustments and shall provide rehabilitation services under section 18527 if recommended by the medical board. If the benefit payable under the other disability program is not equal to or greater than the benefit under this article, the retirement system shall pay the difference between the amount of the benefit payable under the other disability program and the amount of the benefit payable under this article. The executive director shall require examinations or tests to determine whether the person is disabled as described in section 18521; and

D. At any time before the elimination of disability retirement benefit payments by this subsection, the person may request that benefit payments be terminated and the executive director shall terminate benefit payments at the end of the month in which the request is received.

Sec. 17. Study. The Maine Public Employees Retirement System shall conduct a study of the Participating Local District Retirement Program and the Participating Local District Consolidated Retirement Plan administered by the Maine Public Employees Retirement System and referred to in this section as "the plans."

1. Issues to be studied. In conducting the study required under this section, the Maine Public Employees Retirement System shall examine issues including:

A. The history of each of the plans;

B. The reasoning behind, and necessity of, codifying each of the plans in the Maine Revised Statutes;

C. The advantages and disadvantages of codifying each plan in the Maine Revised Statutes;

D. The effect of repealing the Maine Revised Statutes, Title 5, chapters 425 and 427 on the plans and on the governance of the plans;

E. The effect on the plans of allowing certain specific provisions of the Maine Public Employees Retirement System plans to be amended through the rule-making process; and

F. Any other factors determined relevant by the Maine Public Employees Retirement System.

2. Report. The Maine Public Employees Retirement System shall report the results of its study under this section together with any recommendations to the Joint Standing Committee on Appropriations and Financial Affairs no later than January 15, 2014. Upon receipt and review of the report, the committee may submit a bill to the Second Regular Session of the 126th Legislature concerning the subject of the report.

See title page for effective date.

CHAPTER 392

S.P. 556 - L.D. 1491

An Act To Extend the Statute of Limitations on Certain Sex Crimes

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 17-A MRSA §8, sub-§2, as amended by PL 1999, c. 438, §2, is further amended to read:

2. ~~Prosecutions~~ Except as provided in subsection 2-A, prosecutions for crimes other than murder or criminal homicide in the first or 2nd degree, or, if the victim had not attained the age of 16 years at the time of the crime, prosecutions for: incest; unlawful sexual contact; sexual abuse of a minor; rape or gross sexual assault, formerly denominated as gross sexual misconduct, are subject to the following periods of limitations:

A. A prosecution for a Class A, Class B or Class C crime must be commenced within 6 years after it is committed; and

B. A prosecution for a Class D or Class E crime must be commenced within 3 years after it is committed.

Sec. 2. 17-A MRSA §8, sub-§2-A is enacted to read:

2-A. A prosecution for a Class A, Class B or Class C crime involving unlawful sexual contact or gross sexual assault must be commenced within 8 years after it is committed.

This subsection does not apply to a Class D crime enhanced to a Class C crime pursuant to section 1252, subsection 4-A.

Sec. 3. Application. This Act applies to the crimes of gross sexual assault under the Maine Revised Statutes, Title 17-A, section 253 and unlawful sexual contact under Title 17-A, section 255-A committed on or after the effective date of this Act or for which the prosecution has not yet been barred by the statute of limitations in force immediately prior to the effective date of this Act.

See title page for effective date.

CHAPTER 393

H.P. 1011 - L.D. 1423

An Act To Amend the Maine Medical Use of Marijuana Act with Regard to Excess Prepared Marijuana

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 22 MRSA §2423-A, sub-§2, ¶G, as amended by PL 2011, c. 407, Pt. B, §16, is further amended to read:

G. Prepare food as defined in section 2152, subsection 4 containing marijuana for medical use by a qualifying patient pursuant to section 2152, subsection 4-A and section 2167; ~~and~~

Sec. 2. 22 MRSA §2423-A, sub-§2, ¶H, as enacted by PL 2011, c. 407, Pt. B, §16, is amended to read:

H. For the purpose of disposing of excess prepared marijuana, transfer prepared marijuana to a registered dispensary or another primary caregiver if nothing of value is ~~received~~ provided to the

primary caregiver. A primary caregiver who transfers prepared marijuana pursuant to this paragraph does not by virtue of only that transfer qualify as a member of a collective.; and

Sec. 3. 22 MRSA §2423-A, sub-§2, ¶I is enacted to read:

I. For the purpose of disposing of excess prepared marijuana, transfer prepared marijuana to a registered dispensary for reasonable compensation. The transfer of prepared marijuana by a primary caregiver to one or more dispensaries under this paragraph is limited to a registered primary caregiver. A registered primary caregiver may not transfer more than 2 pounds of excess prepared marijuana for reasonable compensation under this paragraph in a calendar year. A primary caregiver who transfers prepared marijuana pursuant to this paragraph does not by virtue of only that transfer qualify as a member of a collective.

Sec. 4. 22 MRSA §2428, sub-§9, ¶E, as amended by PL 2011, c. 407, Pt. B, §32, is further amended to read:

E. A dispensary may ~~only~~ acquire prepared marijuana ~~or marijuana plants~~ only from a primary caregiver in accordance with section 2423-A, subsection 2, paragraph H or I or through the cultivation of marijuana by that dispensary either at the location of the dispensary or at the one permitted additional location at which the dispensary cultivates marijuana for medical use by qualifying patients who have designated the dispensary to cultivate for them.

See title page for effective date.

CHAPTER 394

H.P. 330 - L.D. 480

An Act To Establish Fees under the Maine Medical Use of Marijuana Act

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 22 MRSA §2424, sub-§3, as amended by PL 2011, c. 407, Pt. B, §22, is further amended to read:

3. Registry identification cards. The department shall adopt rules governing the manner in which it considers applications for and renewals of registry identification cards for registered patients, registered primary caregivers, principal officers, board members and employees of dispensaries and staff of hospice providers and nursing facilities designated as primary caregivers. The department's rules must require the submission of an application, must require replacement of a registry identification card that has been lost, destroyed or stolen or that contains information that is no longer accurate and must establish application and renewal fees that generate revenues sufficient to offset all expenses of implementing and administering this chapter and that are consistent with the provisions of section 2425, subsection 12. The department may establish a sliding scale of application and renewal fees based upon a registered patient's family income and status as a veteran of the Armed Forces of the United States. The department may accept donations from private sources in order to reduce the application and renewal fees.

Sec. 2. 22 MRSA §2425, sub-§1, ¶B, as enacted by IB 2009, c. 1, §5, is repealed.

Sec. 3. 22 MRSA §2425, sub-§1-A is enacted to read:

1-A. Criminal history record check. An applicant for a registry identification card who is a primary caregiver or who is a principal officer, board member or employee of a registered dispensary must undergo a criminal history record check annually.

Sec. 4. 22 MRSA §2425, sub-§3, as enacted by IB 2009, c. 1, §5, is amended to read:

3. Department approval or denial. The department shall verify the information contained in an application or renewal submitted pursuant to this section and shall approve or deny an application or renewal within 30 days of receiving it. The department may deny an application or renewal only if the applicant did not provide the information required pursuant to this section or the department determines that the applicant does not qualify for a registry identification card or that the information provided was falsified. Rejection of an application or renewal is considered a final agency action, subject to judicial review. Jurisdiction and venue for judicial review are vested in the Superior Court.

Sec. 5. 22 MRSA §2425, sub-§6, as enacted by IB 2009, c. 1, §5, is amended to read:

6. Notification of changes in status or loss of card. This subsection governs notification of changes in status or the loss of a registry identification card.

A. A registered qualifying patient shall notify the department within 10 days of any change in the registered qualifying patient's name, address, primary caregiver or preference regarding who may cultivate marijuana for the registered qualifying patient, if the registry identification card is no longer accurate, if the change renders the registry identification card inaccurate or if the registered qualifying patient ceases to have a debilitating medical condition.

B. A registered qualifying patient who fails to notify the department as required under paragraph A commits a civil violation for which a fine of not more than $150 may be adjudged. If the registered qualifying patient's certifying physician notifies the department in writing that the registered qualifying patient has ceased to suffer from a debilitating medical condition, the registered qualifying patient's registry identification card becomes void upon notification by the department to the qualifying patient.

C. A registered primary caregiver shall notify the department if the card of the registered primary caregiver is no longer accurate within 10 days of the event that caused the inaccuracy and of any change in the caregiver's name or address within 10 days of such change. A registered primary caregiver who fails to notify the department of any of these changes commits a civil violation for which a fine of not more than $150 may be adjudged.

D. When a registered qualifying patient or registered primary caregiver notifies the department of any changes listed in this subsection, the department shall issue the registered qualifying patient and each registered primary caregiver a new registry identification card within 10 days of receiving the updated information and ~~a $10~~ the fee required by subsection 12, paragraph E.

E. When a registered qualifying patient changes the patient's registered primary caregiver, the department shall notify the old primary caregiver within 10 days. The old primary caregiver's protections as provided in this chapter expire 10 days after notification by the department.

F. If a cardholder loses the cardholder's registry identification card, the cardholder shall notify the department and submit ~~a $10~~ the fee required by subsection 12, paragraph E within 10 days of losing the card. Within 5 days after such notification, the department shall issue a new registry identification card with a new random identification number.

Sec. 6. 22 MRSA §2425, sub-§12 is enacted to read:

12. Registration and related fees. The department by rule shall establish fees in accordance with this subsection. The fees must be credited to the Medical Use of Marijuana Fund pursuant to section 2430. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

A. There is no annual fee to register a qualifying patient.

B. Primary caregiver fees are as follows.

(1) There is no annual fee to register a primary caregiver who does not cultivate marijuana for a qualifying patient.

(2) There is an annual fee to register a primary caregiver who has been designated to cultivate marijuana under subsection 2423-A, subsection 1, paragraph F. The fee must be not less than $50 and not more than $300 for each qualifying patient who has designated the primary caregiver.

(3) There is no fee for a registered primary caregiver to register for the remainder of the registration period a new qualifying patient in place of a former qualifying patient who has revoked the designation of the primary caregiver.

C. There is an annual fee to register a dispensary of not less than $5,000 and not more than $15,000. There is a fee to change the location of a registered dispensary or the location at which a registered dispensary cultivates marijuana of not less than $3,000 and not more than $5,000.

D. There is an annual fee to register a principal officer, board member or employee of a registered dispensary of not less than $25 and not more than $50. The fee must be paid by the registered dispensary.

E. There is a fee to replace a registry card that has been lost, stolen or destroyed or a card that contains information that is no longer accurate of not less than $10 and not more than $20.

F. There is an annual fee for a criminal history record check for a primary caregiver or a principal officer, board member or employee of a registered dispensary of not less than $31 and not more than $60. The fee must be paid by the primary caregiver or by the registered dispensary for a principal officer, board member or employee of the registered dispensary.

G. There is a fee for laboratory testing of marijuana that is cultivated, harvested, processed, prepared or provided by a registered primary caregiver or registered dispensary of not less than $50 and not more than $300 per test sample.

Beginning January 2014 and every 2 years thereafter, the department shall review the balance in the Medical Use of Marijuana Fund established under section 2430. If the balance in the Medical Use of Marijuana Fund exceeds $400,000, the department shall reduce the fees established under paragraphs B and C for a 2-year period beginning with the calendar year following the review.

Sec. 7. 22 MRSA §2428, sub-§2, ¶A, as amended by PL 2009, c. 631, §42 and affected by §51, is further amended to read:

A. The department shall register a dispensary and issue a registration certificate or renew a registration certificate within 30 days to any person or entity that provides:

(1) An annual fee paid to the department as set by rule~~, in an amount not less than $5,000 and not more than $15,000~~ pursuant to section 2425, subsection 12, paragraph C;

(2) The legal name of the dispensary, evidence of incorporation under Title 13-B and evidence that the corporation is in good standing with the Secretary of State;

(3) The physical address of the dispensary and the physical address of a maximum of one additional location, if any, where marijuana will be cultivated for patients who have designated the dispensary to cultivate for them. If a registered dispensary changes the physical location of the dispensary or the location at which it cultivates marijuana, the dispensary shall notify the department on a location change form provided by the department, pay a change fee as established in section 2425, subsection 12, paragraph C and obtain a new registration certificate from the department;

(4) The name, address and date of birth of each principal officer and board member of the dispensary; and

(5) The name, address and date of birth of any person who is employed by the dispensary.

Sec. 8. 22 MRSA §2428, sub-§2, ¶D, as amended by PL 2009, c. 631, §42 and affected by §51, is further amended to read:

D. The department may not issue a registry identification card to any principal officer, board member or employee of a dispensary who has been convicted of a disqualifying drug offense. The department ~~may~~ shall conduct a ~~background~~ criminal history record check of each principal officer, board member or employee on an annual basis in order to carry out this provision. ~~The~~ If the department determines not to issue a registry identification card for a principal officer, board member or employee, the department shall notify the dispensary in writing of the reason for denying the registry identification card.

See title page for effective date.

CHAPTER 395

S.P. 451 - L.D. 1308

An Act To Establish a Stewardship Program for Architectural Paint

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 38 MRSA §2144 is enacted to read:

§2144. Stewardship program for architectural paint

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Architectural paint" or "paint" means interior and exterior architectural coatings sold in containers of 5 gallons or less and does not mean industrial, original equipment or specialty coatings.

B. "Consumer" means a purchaser or user of architectural paint.

C. "Distributor" means a business that has a contractual relationship with one or more producers to market and sell architectural paint to retailers in the State.

D. "Energy recovery" means recovery in which all or a part of solid waste materials is processed in order to use the heat content or other forms of energy of or from the materials.

E. "Environmentally sound management practices" means procedures for the collection, storage, transportation, reuse, recycling and disposal of post-consumer paint to be implemented by a producer or a representative organization to ensure compliance with all applicable federal, state and local laws, regulations, rules and ordinances and protection of human health and the environment. Such procedures must address adequate record keeping, tracking and documenting the fate of materials within the State and beyond and adequate environmental liability coverage for professional services and for the operations of the contractors working on behalf of the producer or the representative organization.

F. "Final disposition" means the point beyond which no further processing takes place and paint has been transformed for direct use as a feedstock in producing new products or is disposed of, including for energy recovery, in permitted facilities.

G. "Paint stewardship assessment" means the amount added to the purchase price of architectural paint sold in the State necessary to cover the

cost of collecting, transporting and processing post-consumer paint statewide under a paint stewardship program.

H. "Paint stewardship program" or "program" means a program for management of post-consumer paint to be operated by a producer or a representative organization.

I. "Plan" means a plan to establish a paint stewardship program.

J. "Population center" means an urbanized area or urban cluster as defined by the United States Department of Commerce, Bureau of the Census to identify areas of high population density and urban land use with a population of 2,500 or greater.

K. "Post-consumer paint" means architectural paint not used and no longer wanted by a consumer.

L. "Producer" means a manufacturer of architectural paint that sells, offers for sale, or distributes that paint in the State under the producer's own name or brand.

M. "Recycling" means any process by which discarded products, components and by-products are transformed into new, usable or marketable materials in a manner in which the original products may lose their identity but does not include energy recovery or energy generation by means of combusting discarded products, components and by-products with or without other waste products.

N. "Representative organization" means a nonprofit organization created by producers to operate a paint stewardship program.

O. "Retailer" means a person that offers architectural paint for sale at retail in the State.

P. "Reuse" means the return of a product into the economic stream for use in the same kind of application as originally intended, without a change in the product's identity.

Q. "Sell" or "sale" means any transfer of title for consideration, including remote sales conducted through sales outlets, catalogues or the Internet or any other similar electronic means.

2. Establishment of a paint stewardship program. By April 1, 2015, a producer, a group of producers or a representative organization shall submit a plan for the establishment of a paint stewardship program to the commissioner for approval. The plan must include:

A. A description of how the program will collect, transport, recycle and process post-consumer paint from entities covered by the program for end-of-life management to meet the following goals:

(1) A reduction in the generation of unwanted paint and the promotion of its reuse and recycling;

(2) Provision of convenient and available statewide collection of post-consumer paint from entities covered by the program in all areas of the State;

(3) Management of post-consumer paint using environmentally sound management practices in an economically sound manner, including following the paint waste management hierarchy of source reduction, reuse, recycling, energy recovery and disposal;

(4) Establishment of a process for managing paint containers collected under the program, including recycling all recyclable containers;

(5) Negotiation and execution by the operator of agreements to collect, transport, reuse, recycle, burn for energy recovery and dispose of post-consumer paint using environmentally sound management practices; and

(6) Provision of education and outreach efforts by the operator to promote the program. The education and outreach efforts must include strategies for reaching consumers in all areas of the State and the method the program will use to evaluate the effectiveness of its education and outreach efforts;

B. Contact information for all persons that will be responsible for the operation of the paint stewardship program and a list of paint brands and producers covered under the program;

C. Goals as may be practical to reduce the generation of post-consumer paint, to promote the reuse and recycling of post-consumer paint, for the overall collection of post-consumer paint and for the proper end-of-life management of post-consumer paint. The goals may be revised by a representative organization based on information collected annually;

D. A list of all potential processors that will be used to manage post-consumer paint collected by the paint stewardship program, a list of each collection site name and location that will accept post-consumer paint under the program and a list of all processors that will be used for final disposition;

E. A method to determine the number and geographic distribution of paint collection sites based on the use of geographic information modeling. The plan must provide that at least 90% of state residents have a permanent paint collection site within a 15-mile radius of their residences, unless the commissioner determines that the 90% requirement is not practicable due to geographical

constraints. If the commissioner determines the 90% requirement is not practicable, the commissioner may approve a plan that includes a geographic distribution of paint collection sites that is practicable. The distribution of paint collection sites must include at least one additional paint collection site for each 30,000 residents in a population center that is located to provide convenient and reasonably equitable access for residents within the population center unless otherwise approved by the commissioner;

F. Identification of the ways in which the program will coordinate with existing solid waste collection programs and events, including strategies to reach the State's residents that do not have a permanent paint collection site within a 15-mile radius of their residences and to ensure adequate coverage of service center communities as defined in Title 30-A, section 4301, subsection 14-A;

G. A time frame for accomplishing the geographical coverage required under paragraphs E and F;

H. An anticipated budget for operation of the paint stewardship program, including the suggested method of funding the program, which must include the method of calculating a paint stewardship assessment that meets the requirements of subsection 4;

I. A description of how post-consumer paint collected under this section will be managed at each collection site, including how post-consumer paint will be labeled and provisions for secondary containment;

J. A description of how consolidation facilities in the State accepting materials under this section will meet applicable requirements for the consolidation of universal waste in accordance with rules adopted by the department; and

K. For a consolidation facility where post-consumer paint may be transferred out of the post-consumer paint's original container, an environmental monitoring plan and a closure plan with financial assurance and proof of liability insurance.

3. Approval of plan. The commissioner shall review a plan submitted under subsection 2 and make a determination of whether to approve the plan within 120 days of receipt. The commissioner shall make the plan available for public review for at least 30 days prior to making a determination of whether to approve the plan. The commissioner shall approve a plan if the commissioner determines that the plan demonstrates the ability of the paint stewardship program to meet the goals specified in subsection 2, paragraph A and meets the other requirements for submission of a plan under subsection 2. The commissioner's approval of a plan must include approval of the method by which the program will be funded. The commissioner shall require the person submitting the plan to provide an independent audit indicating the appropriateness of the proposed paint stewardship assessment.

If a plan is rejected, the commissioner shall provide the reasons for rejecting the plan to the person submitting the plan. The person submitting the plan may submit an amended plan within 60 days of a rejection.

4. Funding of paint stewardship program. An operator of a paint stewardship program shall administer a paint stewardship assessment for all architectural paint sold in the State. The amount of the paint stewardship assessment must be approved by the commissioner under subsection 3 and must be sufficient to recover, but may not exceed, the cost of the paint stewardship program. If the funds generated by the program exceed the amount necessary to operate the program, excess funds must be used to reduce future paint stewardship assessments or improve services under the program.

A. A paint stewardship assessment must be added to the cost of all architectural paint sold to retailers and distributors in the State. A retailer or distributor shall add the paint stewardship assessment to the consumer's purchase price of the architectural paint sold by that retailer or distributor. A producer or a representative organization may not charge a paint stewardship assessment at the time of post-consumer paint collection. The collection of the paint stewardship assessment must commence no later than the implementation date established in subsection 5, paragraph A.

B. An architectural paint producer participating in a representative organization shall remit to the representative organization payment of the paint stewardship assessment for each container of architectural paint it sells in the State.

5. Operation of paint stewardship program. A paint stewardship program must be operated as follows.

A. Beginning July 1, 2015 or 3 months after a plan is approved by the commissioner under subsection 2, whichever occurs later, a producer or a representative organization shall implement the plan.

B. Upon implementation of the plan, a producer may not sell or offer for sale architectural paint in the State unless the producer or a representative organization of which the producer is a member participates in a paint stewardship program. A representative organization shall notify the department of all producers participating in a paint stewardship program operated by the representative organization.

C. A producer or a representative organization shall provide consumers and retailers with educational materials regarding the paint stewardship assessment and paint stewardship program. Such materials must include, but are not limited to, information regarding available end-of-life management options for architectural paint offered through the paint stewardship program, promoting waste prevention, reuse and recycling and notifying consumers that a charge for the operation of the paint stewardship program is included in the purchase price of all architectural paint sold in the State. These materials may include, but are not limited to, the following:

(1) Signage that is prominently displayed and easily visible to the consumer;

(2) Printed materials and templates of materials for reproduction by retailers to be provided to the consumer at the time of purchase or delivery;

(3) Advertising or other promotional materials that include references to the paint stewardship program; and

(4) A manual for paint retailers providing collection site procedures to ensure the use of environmentally sound management practices when handling architectural paints.

D. A producer or a representative organization that organizes the collection, transportation and processing of post-consumer paint, in accordance with a paint stewardship program, is immune from liability for any claim of a violation of antitrust, restraint of trade or unfair trade practice, including claims pursuant to Title 10, chapter 201, arising from conduct undertaken in accordance with the paint stewardship program.

E. By October 15, 2016, and annually thereafter, the operator of a paint stewardship program shall submit a report to the commissioner regarding the paint stewardship program. The report must include, but is not limited to:

(1) A description of the methods used to collect, transport, reduce, reuse and process post-consumer paint in the State;

(2) The volume of post-consumer paint collected in the State;

(3) The volume and type of post-consumer paint collected in the State by method of disposition, including reuse, recycling and other methods of processing;

(4) The total cost of implementing the paint stewardship program, as determined by an independent financial audit funded from the paint stewardship assessment. The report of total cost must include a breakdown of administrative, collection, transportation, disposition and communication costs;

(5) A summary of outreach and educational activities undertaken and samples of educational materials provided to consumers of architectural paint;

(6) The total volume of post-consumer paint collected by the paint stewardship program and a breakdown of the volume collected at each collection site;

(7) Based on the paint stewardship assessment collected by the paint stewardship program, the total volume of architectural paint sold in the State during the preceding year;

(8) A list of all processors used to manage post-consumer paint collected by the paint stewardship program in the preceding year up to the paint's final disposition, the volume each processor accepted and the disposition method used by each processor; and

(9) An evaluation of the effectiveness of the paint stewardship program compared to prior years and anticipated steps, if any are needed, to improve performance throughout the State.

F. Reports submitted to the department under this section must be made available to the public on the department's publicly accessible website, except that proprietary information submitted to the department in a plan, in an amendment to a plan or pursuant to reporting requirements of this section that is identified by the submittor as proprietary information is confidential and must be handled by the department in the same manner as confidential information is handled under section 1310-B.

As used in this paragraph, "proprietary information" means information that is a trade secret or production, commercial or financial information the disclosure of which would impair the competitive position of the submittor and would make available information not otherwise publicly available.

G. A producer or representative organization shall submit to the department for approval a request to amend an approved plan if the producer or representative organization proposes to:

(1) Change the paint stewardship assessment;

(2) Cover an additional product under the plan; or

(3) Modify the goals of the plan.

6. Administration and enforcement of program. The department shall enforce this section and

may adopt rules as necessary for the purposes of implementing, administering and enforcing this section. The department shall charge a reasonable fee to be paid by an applicant for approval of a paint stewardship program for review of the plan. The department may establish a reasonable annual fee to cover the actual costs for annual report review, oversight, administration and enforcement. Fees established under this subsection may not exceed the greater of $82,000 per year and 1% of total program costs as set forth in the independent financial auditing report required under subsection 5.

7. Retailers. Beginning July 1, 2015 or 3 months after a plan is approved by the commissioner under subsection 2, whichever occurs later, a retailer may not sell architectural paint unless, on the date the retailer orders the architectural paint from the producer or its agent, the producer or the paint brand is listed on the department's publicly accessible website as implementing or participating in an approved paint stewardship program. A retailer may participate as a paint collection point pursuant to the paint stewardship program on a voluntary basis and pursuant to all applicable laws and rules. A retailer that collects post-consumer paint must follow a collection site procedure manual developed by a producer or representative organization to ensure the use of environmentally sound management practices when handling architectural paints at collection locations.

8. List of producers and brands. The department shall post on its publicly accessible website a list of the producers participating and the brands included in a paint stewardship program.

9. Relationship to other product stewardship program laws. A paint stewardship program established pursuant to this section is governed by the provisions of this section and is exempt from any requirements related to product stewardship programs established under chapter 18 unless otherwise specifically provided.

10. Rules. The department may adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: Provides an ongoing Other Special Revenue Funds allocation to the Department of Environmental Protection for administrative and technology costs associated with an architectural paint product stewardship program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$1,562	$1,562
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,562	$1,562

Remediation and Waste Management 0247

Initiative: Provides an ongoing Other Special Revenue Funds allocation to the Department of Environmental Protection for one full-time Environmental Specialist III position and related administrative and technology costs associated with an architectural paint product stewardship program.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$68,182	$72,674
All Other	$1,495	$1,495
OTHER SPECIAL REVENUE FUNDS TOTAL	$69,677	$74,169

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
OTHER SPECIAL REVENUE FUNDS	$71,239	$75,731
DEPARTMENT TOTAL - ALL FUNDS	$71,239	$75,731

See title page for effective date.

CHAPTER 396

H.P. 1000 - L.D. 1404

An Act To Ensure the Integrity of Maine's Medical Marijuana Program

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, under the Maine Medical Use of Marijuana Act, the restrictions on primary caregivers result

in shorter supply, raising the price for patients with debilitating medical conditions; and

Whereas, allowing primary caregivers to employ staff will benefit the economy; and

Whereas, these measures need to be enacted as soon as possible to bring relief to the patients and to stimulate the economy; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 22 MRSA §2422, sub-§8-A, as enacted by PL 2011, c. 407, Pt. B, §9, is amended to read:

8-A. Primary caregiver. "Primary caregiver" means a person or an employee of that person, a hospice provider licensed under chapter 1681 or a nursing facility licensed under chapter 405 that provides care for a qualifying patient in accordance with section 2423-A, subsection 2. A person who is a primary caregiver must be at least 21 years of age and may not have been convicted of a disqualifying drug offense.

Sec. 2. 22 MRSA §2423-A, sub-§1, ¶F, as amended by PL 2011, c. 407, Pt. B, §16, is further amended to read:

F. Designate one primary caregiver or a registered dispensary to cultivate marijuana for the medical use of the patient, except that a hospice provider or a nursing facility that is designated as a primary caregiver by a patient and the staff of the provider or facility may not be designated to cultivate marijuana for the patient. The qualifying patient must designate the primary caregiver or registered dispensary to cultivate for the patient in a standardized written document, developed by the department, signed and dated by the qualifying patient, which must include a one-year expiration, the total number of mature plants the primary caregiver is designated to cultivate and the signed acknowledgment of the primary caregiver that the primary caregiver may be contacted to confirm the designation of the primary caregiver to cultivate for the patient and the number of mature plants to be cultivated and being cultivated for the patient or the signed acknowledgment of a person on behalf of the registered dispensary that the registered dispensary may be contacted to confirm the designation of the dispensary to cultivate for the patient and the number of mature plants to be cultivated and being cultivated for the patient; ~~and~~

Sec. 3. 22 MRSA §2423-A, sub-§1, ¶G, as amended by PL 2011, c. 407, Pt. B, §16, is further amended to read:

G. Be in the presence or vicinity of the medical use of marijuana and assist any qualifying patient with using or administering marijuana~~.~~; and

Sec. 4. 22 MRSA §2423-A, sub-§1, ¶H is enacted to read:

H. Accept excess prepared marijuana from a primary caregiver in accordance with subsection 2, paragraph H if nothing of value is provided to the primary caregiver.

Sec. 5. 22 MRSA §2423-A, sub-§2, ¶G, as amended by PL 2011, c. 407, Pt. B, §16, is further amended to read:

G. Prepare food as defined in section 2152, subsection 4 containing marijuana for medical use by a qualifying patient pursuant to section 2152, subsection 4-A and section 2167; ~~and~~

Sec. 6. 22 MRSA §2423-A, sub-§2, ¶H, as enacted by PL 2011, c. 407, Pt. B, §16, is amended to read:

H. For the purpose of disposing of excess prepared marijuana, transfer marijuana to a registered dispensary, a qualifying patient or another primary caregiver if nothing of value is ~~received~~ provided to the primary caregiver. A primary caregiver who transfers prepared marijuana pursuant to this paragraph does not by virtue of only that transfer qualify as a member of a collective~~.~~; and

Sec. 7. 22 MRSA §2423-A, sub-§2, ¶I is enacted to read:

I. Employ one person to assist in performing the duties of the primary caregiver.

Sec. 8. 22 MRSA §2423-A, sub-§3, ¶E is enacted to read:

E. A person who is authorized to cultivate marijuana under subsection 1 or 2 and who is employed by a primary caregiver pursuant to subsection 2, paragraph I may not cultivate that person's own marijuana in the location used for cultivation by the primary caregiver who employs that person.

Sec. 9. 22 MRSA §2425, sub-§1, ¶F, as amended by PL 2009, c. 631, §28 and affected by §51, is further amended to read:

F. If the qualifying patient names one or 2 primary caregivers, an indication of which person, if any, is designated to cultivate marijuana for the qualifying patient's medical use. Only one ~~person may be~~ primary caregiver, including an employee

of that caregiver, is allowed to cultivate marijuana for a registered patient; and

Sec. 10. 22 MRSA §2425, sub-§4, as amended by PL 2009, c. 631, §31 and affected by §51, is further amended to read:

4. Primary caregiver registry identification card. The department shall issue a registry identification card to each registered primary caregiver, if any, who is named in a registered patient's approved application pursuant to subsection 1, paragraph E and, if the registered primary caregiver employs an employee pursuant to section 2423-A, subsection 2, paragraph I, to that employee.

Sec. 11. 22 MRSA §2425, sub-§5, as repealed and replaced by PL 2011, c. 691, Pt. A, §21, is amended to read:

5. Registry identification card issuance. The department shall issue registry identification cards to registered patients, to registered primary caregivers, to employees of registered caregivers and to staff of hospice providers and nursing facilities designated by registered patients as primary caregivers within 5 days of approving an application or renewal under this section. Registry identification cards expire one year after the date of issuance except that the date of issuance and expiration date of a registered primary caregiver's registry identification card must be the same as the issuance and expiration dates on the patient's registry identification card. Registry identification cards must contain:

A. The name of the cardholder;

C. The date of issuance and expiration date of the registry identification card;

D. A random identification number that is unique to the cardholder; and

F. A clear designation showing whether the cardholder is allowed under this chapter to cultivate marijuana.

Sec. 12. Adoption of rules. The Department of Health and Human Services shall adopt rules within its medical use of marijuana program with regard to a person who is employed by a primary caregiver pursuant to the Maine Revised Statutes, Title 22, section 2423-A, subsection 2, paragraph I to establish an annual registration fee of no less than $25 and no more than $50, to require a criminal history record check of the employee prior to registration and annually thereafter and to establish a criminal history record check fee of no less than $31 and no more than $60.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 2, 2013.

CHAPTER 397

H.P. 310 - L.D. 460

An Act To Protect Newborn Infants from Critical Congenital Heart Disease

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, according to the United States Department of Health and Human Services' Secretary's Advisory Committee on Heritable Disorders in Newborns and Children, congenital heart disease affects 7 to 9 of every 1,000 children born in the United States and Europe; and

Whereas, the federal Centers for Disease Control and Prevention states that congenital heart disease is the leading cause of infant deaths due to birth defects; and

Whereas, many newborn lives could be saved by earlier detection and treatment of congenital heart disease if birthing facilities in this State were required to perform screening for the presence of critical congenital heart disease by means of the most appropriate technology; and

Whereas, each day that goes by without appropriate screening places infants at risk; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 22 MRSA §1532, as amended by PL 2009, c. 514, §2, is repealed and the following enacted in its place:

§1532. Detection of serious conditions

The department shall require hospitals, birthing centers and other birthing services to test newborn infants, or to cause them to be tested, by means of blood spot screening for the presence of treatable congenital, genetic or metabolic conditions that may be expected to result in subsequent cognitive disabilities, serious illness or death and by means of appropriate technology for the presence of critical congenital heart disease.

1. Define requirement and methods; assistance. The department shall define the requirement under this section that a newborn infant must be tested for the presence of treatable congenital, genetic or

metabolic conditions that may be expected to result in subsequent cognitive disabilities and the approved testing methods, materials, procedures and sequences. Reports and records of those making these tests may be required to be submitted to the department in accordance with departmental rules. The department may, on request, offer consultation, training and evaluation services to those testing facilities.

2. Referrals. The department shall in a timely fashion refer newborn infants with confirmed treatable congenital, genetic or metabolic conditions or critical congenital heart disease to the Child Development Services System as defined in Title 20-A, section 7001, subsection 1-A. The department shall in a timely fashion refer a newborn infant to the Child Development Services System if at least 6 months have passed since an initial positive test result of a treatable congenital, genetic or metabolic condition without the specific nature of the condition having been confirmed. The department and the Department of Education shall execute an interagency agreement to facilitate all referrals made pursuant to this section. In accordance with the interagency agreement, the Department of Education shall offer a single point of contact for the Department of Health and Human Services to use in making referrals. Also in accordance with the interagency agreement, the Child Development Services System may make direct contact with the families who are referred. The referrals may be made electronically. For purposes of quality assurance and improvement, the Child Development Services System shall supply aggregate data to the department at least annually on the numbers of children referred to the Child Development Services System under this section who were found eligible and ineligible for early intervention services. The department shall supply data at least annually to the Child Development Services System on how many children in the newborn blood spot screening program as established by rule of the department under section 1533, subsection 2, paragraph G were screened and how many were found to have a disorder.

3. Religious objection exemption. The requirement under this section that a newborn infant must be tested for the presence of treatable congenital, genetic or metabolic conditions that may be expected to result in subsequent cognitive disabilities or for the presence of critical congenital heart disease does not apply to a child if the parents of that child object on the grounds that the test conflicts with their religious tenets and practices.

4. Report. A hospital, birthing center or other birthing service that tests a newborn infant pursuant to this section shall report to the department aggregate data on the testing, including but not limited to the number of infants born, the number tested for treatable congenital, genetic or metabolic conditions, the number screened for critical congenital heart disease, the results of the screening and testing and, for heart disease screening the type of screening tool used.

Sec. 2. Existing resources. The Department of Health and Human Services shall perform its duties under the Maine Revised Statutes, Title 22, section 1532 within existing resources.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 2, 2013.

CHAPTER 398

H.P. 64 - L.D. 71

An Act To Regulate Dealers in Secondhand Precious Metals

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 30-A MRSA §3972 is enacted to read:

§3972. Dealers in secondhand precious metals

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Dealer" means a person who engages in the business of purchasing, selling or acquiring through exchange secondhand precious metals.

B. "Precious metals" means any item composed in whole or in part of gold or silver, but does not include dental gold, unrefined metal ore, an electronic product, any part of a mechanical system on a motor vehicle or gold or silver coins or bullion.

C. "Seller" means a person who sells or provides through an exchange secondhand precious metals to a dealer.

2. Records required. A dealer shall maintain the following records with respect to each transaction conducted by the dealer involving secondhand precious metals:

A. The date, time and place of the transaction;

B. The name and address of the seller or other person from whom the dealer acquired the precious metals;

C. A digital photograph of each item of precious metals that is the subject of the transaction, as well as a complete description of the item purchased or acquired from the seller, including the weight of the item and any identification numbers, names, initials, serial numbers or identifying marks on the item;

D. The consideration paid pursuant to the transaction; and

E. A signed statement of ownership from the seller of the secondhand precious metals stating that the seller is the owner or is otherwise authorized to sell the precious metals made on a form provided by the dealer that conspicuously bears the warning that making a false statement is a Class D crime under Title 17-A, section 453.

Before recording the information required by this subsection, a dealer shall require reasonable proof of the seller's identity in the form of a government-issued identification card such as a motor vehicle operator's license or military identification card.

3. Retention and maintenance of records. The records required under subsection 2 must be kept for a period of one year and maintained in order by date of purchase.

4. Availability for inspection. Upon request by a law enforcement officer or prosecuting attorney, a dealer in secondhand precious metals shall promptly make available for inspection at the dealer's principal place of business the records required under subsection 2.

5. Holding period. A dealer may not sell or alter any precious metals until the precious metals have remained in the dealer's possession for 15 days after the date of acquisition by the dealer, except that a dealer who determines that the precious metals are not listed in an electronic database designed to catalog stolen property may sell or alter the precious metals 5 business days after the date of acquisition.

6. Municipal permit. A person may not act as a dealer without a permit issued by the municipal officers of the municipality in which the person intends to maintain a permanent place or places of business. A dealer shall provide the address of the permanent place of business at which the dealer will do business to the municipality and shall notify the municipality if the location changes. The municipal officers may require other reasonable information as to the identity of the persons managing, supervising or conducting the business as necessary in order to fulfill the purposes of this section. The municipal officers may not issue a permit to act as a dealer to a person if they find that issuance of the permit would be detrimental to the public health, safety or welfare. Without a municipal permit, a person may not engage in the business of dealing in secondhand precious metals.

7. Exemption. This section does not apply to an auctioneer licensed under Title 32, chapter 5-B.

8. Violations. A dealer who violates any of the requirements of this section is guilty of a Class E crime except as specified in subsection 2, paragraph E. A court may award restitution pursuant to Title 17-A, section 1325 to any victim, including a dealer, who suffers an economic loss as the result of a violation of this section.

See title page for effective date.

CHAPTER 399

S.P. 540 - L.D. 1466

An Act To Amend the Law Governing Provider Contracts with Insurance Companies

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 24-A MRSA §4303, sub-§18 is enacted to read:

18. Provider contract requirements. A carrier offering a health plan must meet the requirements of this subsection with respect to a contract offered by the carrier to a provider, including a contract offered through a preferred provider arrangement, as defined in section 2671, subsection 7. This subsection does not apply to dental or vision plans.

A. If the contract for a preferred provider arrangement includes a reference to policies or procedures to which a contracting provider would be bound, all such policies and procedures must be provided to the provider for review in an easily accessible manner upon the provider's request at the time the contract is offered.

B. Upon the provider's request at the time a contract for a preferred provider arrangement is offered, the following must be provided to a provider for review:

(1) The fee schedule or, if there is not a fee schedule for one or more of the services covered under the contract, the terms under which payment is determined. A carrier may require a provider to execute a nondisclosure agreement covering the information provided under this subparagraph; and

(2) The identity of all carriers for which the provider is agreeing to provide services to health plan enrollees.

C. As a condition of participation in one of the carrier's preferred provider arrangements, a contract offered by a carrier may not require a provider to participate in any other carrier's network subsequently offered by the carrier or by a carrier's preferred provider arrangement.

D. Without the provider's prior written consent, a provider's contractual participation in a carrier's preferred provider arrangement may not:

(1) Subject the provider to health plan payor requirements or fee schedules that materially differ from the terms of the provider's contract with the carrier, unless those materially different terms are set out in writing in a separate section of the contract, such as an exhibit or amendment; or

(2) Permit the terms of the provider's existing preferred provider arrangement contract to be superseded by a carrier's subsequent contract with a health plan payor.

E. A preferred provider arrangement contract may not require a provider providing a service to an enrollee under a health plan included in the provider's contract to obtain preauthorization if the enrollee's health plan does not require prior authorization as a condition of coverage.

F. Explanation of remittance advices or comparable documents, whether in paper or electronic form, that accompany and identify payment of a provider's claims under a carrier's contract, including contracts offered through a preferred provider arrangement, must identify the administrator and payor of the provider's claims and include contact information.

The requirements of this subsection do not apply to a carrier offering a health plan with respect to preferred provider arrangement contracts with a hospital or pharmacy.

See title page for effective date.

CHAPTER 400

H.P. 53 - L.D. 61

An Act To Amend Standards for Participation in Certain Public School Services by Students Who Are Homeschooled

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 20-A MRSA §4772-B is enacted to read:

§4772-B. Students receiving homeschool instruction

A student is eligible to receive a state subsidy for postsecondary courses, as specified in section 4775, if the student is receiving home instruction in a program that meets the requirements of section 5001-A, subsection 3, paragraph A, subparagraph (4) and the eligible institution:

1. Space available. Has space available for the student;

2. Course prerequisites. Has determined that the student has satisfactorily completed all course prerequisites; and

3. Academic fitness. Reviews all requested evidence of the student's academic fitness and gives its approval for the student to take the requested course or courses.

A student who meets the requirements of this section is eligible to participate in postsecondary courses at an eligible institution under this section, subject to the requirements and conditions of sections 4774 to 4776. Notwithstanding section 15672, subsection 32, a student described in this section is considered to be a subsidizable pupil for purposes of receiving the subsidy provided in this chapter.

Sec. 2. Application of postsecondary course enrollment and subsidy provisions. A student in a home instruction program is eligible for the subsidy for postsecondary enrollment, as provided in this Act, for the entire 2013-2014 school year, as long as the student enrolls in the course after July 1, 2013 and the student otherwise meets the eligibility criteria.

See title page for effective date.

CHAPTER 401

S.P. 346 - L.D. 1001

An Act To Improve Laws Governing Financial Disclosure by Legislators and Certain Public Employees and Public Access to Information Disclosed

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 1 MRSA §1016-G, sub-§1, ¶¶C, E and K, as enacted by PL 2011, c. 634, §11, are amended to read:

C. The name, address and principal economic or business activity of any corporation, partnership, limited liability company or other business in which the Legislator or members of the Legislator's immediate family own or control, directly or indirectly, more than ~~50%~~ 5% of the outstanding equity, whether individually or in the aggregate, that has received revenue of $2,000 or more;

E. Each source of income of $2,000 or more received by the Legislator and a description of the nature of the income, such as rental income, dividend income and capital gains;

K. Each party as defined in Title 21-A, section 1, subsection 28, including a party committee, and each organization that is required under Title 21-A, chapter 13 to register with the commission as a political action committee or ballot question committee for which the Legislator or a member of the Legislator's immediate family is a treasurer, principal officer or principal fund-raiser or decision maker;

Sec. 2. 1 MRSA §1016-G, sub-§5, as enacted by PL 2011, c. 634, §11, is amended to read:

5. Public record. Statements filed under this section are public records. The commission shall ~~publish~~ provide a means for Legislators to file statements in an electronic format that must immediately place the statements on a publicly accessible website ~~the completed forms of Legislators filed under this section~~. Legislators shall file statements required by this section using the electronic format prescribed by the commission. If a Legislator can attest to an inability to access or use the electronic filing format, the commission may provide assistance to the Legislator to ensure proper and timely placement of the required statements on the publicly accessible website.

Sec. 3. 5 MRSA §19, sub-§2, ¶¶H, J and P, as enacted by PL 2011, c. 634, §19, are amended to read:

H. The name, address and principal economic or business activity of any corporation, partnership, limited liability company or other business in which the executive employee or members of the employee's immediate family own or control, directly or indirectly, more than ~~50%~~ 5% of the outstanding equity, whether individually or in the aggregate, that has received revenue of $2,000 or more;

J. Each additional source of income of $2,000 or more received by the executive employee and a description of the nature of the income, such as rental income, dividend income and capital gains;

P. Each party as defined in Title 21-A, section 1, subsection 28, including a party committee, and each organization that is required under Title 21-A, chapter 13 to register with the commission as a political action committee or ballot question committee for which the executive employee or a member of the executive employee's immediate family is a treasurer, principal officer or principal fund-raiser or decision maker of the organization;

Sec. 4. 5 MRSA §19, sub-§6, as amended by PL 2007, c. 704, §9, is further amended to read:

6. Public record. Statements filed under this section are public records. The Commission on Governmental Ethics and Election Practices shall ~~publish~~ provide a means for executive employees to file statements in an electronic format that must immediately place the statements on a publicly accessible website ~~the completed forms of executive employees filed under this section~~. Executive employees shall file statements required by this section using the electronic format prescribed by the commission. If an executive employee can attest to an inability to access or use the electronic filing format, the commission may provide assistance to the employee to ensure proper and timely placement of the required statements on the publicly accessible website.

Sec. 5. Commission on Governmental Ethics and Election Practices to recommend method for disclosing income in ranges. By February 1, 2014, the staff of the Commission on Governmental Ethics and Election Practices shall recommend to the Joint Standing Committee on Veterans and Legal Affairs a method for providing disclosure of income received by Legislators and certain employees of the executive branch as ranges of income reported. The committee shall consider the recommendations of the commission and seek input from Legislators and members of the executive branch subject to disclosure requirements. The committee is authorized to report out a bill to the Second Regular Session of the 126th Legislature directing the commission to adopt major substantive rules, as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, to require that income disclosures, required by Title 1, section 1016-G and Title 5, section 19, be submitted in ranges.

Sec. 6. Appropriations and allocations. The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Provides one-time funding to develop and implement a new electronic filing system.

GENERAL FUND	2013-14	2014-15
All Other	$20,000	$0
GENERAL FUND TOTAL	$20,000	$0

See title page for effective date.

CHAPTER 402

S.P. 484 - L.D. 1377

An Act To Protect Cellular Telephone Privacy

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 16 MRSA c. 3, sub-c. 10 is enacted to read:

SUBCHAPTER 10

PORTABLE ELECTRONIC DEVICE CONTENT INFORMATION

§641. Definitions

As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Adverse result. "Adverse result" means:

A. Immediate danger of death or serious physical injury;

B. Flight from prosecution;

C. Destruction of or tampering with evidence;

D. Intimidation of a potential witness;

E. Potentially jeopardizing an investigation;

F. Undue delay of a trial; or

G. Other significantly detrimental consequence.

2. Content information. "Content information," when used with respect to any wire, oral or electronic communication, includes any information concerning the substance, purport or meaning of that communication.

3. Electronic communication service. "Electronic communication service" means a service that provides to users the ability to send or receive spoken or electronic communications.

4. Government entity. "Government entity" means a state or local government agency, including but not limited to a law enforcement entity or any other investigative entity, agency, department, division, bureau, board or commission or an individual acting or purporting to act for or on behalf of a state or local government agency.

5. Owner. "Owner" means the person or entity having the legal title, claim or right to a portable electronic device.

6. Portable electronic device. "Portable electronic device" means a portable device that enables access to, or use of, an electronic communication service or remote computing service.

7. Remote computing service. "Remote computing service" means computer storage or processing services provided by means of an electronic communication service.

8. User. "User" means a person or entity that uses a portable electronic device.

§642. Authority to obtain and disclose content information held by a provider of electronic communication service

1. Authority to obtain. A government entity may obtain portable electronic device content information directly from a provider of electronic communication service only in accordance with a valid warrant issued by a duly authorized judge or justice using procedures established pursuant to Title 15, section 55 or as otherwise provided in this subchapter.

2. Authority to disclose. A provider of electronic communication service may disclose portable electronic device content information to a government entity only pursuant to a warrant issued by a duly authorized judge or justice or as otherwise provided in this subchapter.

§643. Notice

Notice must be given to the owner or user of a portable electronic device whose content information was obtained by a government entity.

1. Timing and content of notice. Unless the court determines under subsection 2 that no notice is required, the government entity shall provide notice to the owner or user that content information was obtained by the government entity from that owner's or user's portable electronic device within 3 days of obtaining the content information. The notice must be made by service or delivered by registered or first-class mail, e-mail or any other means reasonably calculated to be effective as specified by the court issuing the warrant. The notice must contain the following information:

A. The nature of the law enforcement inquiry, with reasonable specificity;

B. The content information of the owner or user that was supplied to or requested by the government entity and the date on which it was provided or requested; and

C. If content information was obtained from a provider of electronic communication service or other 3rd party, the identity of the provider of electronic communication service or the 3rd party from whom the information was obtained.

2. Notification not required. A government entity acting under section 642 may include in the application for a warrant a request for an order to waive the notification required under this section. The court may issue the order if the court determines that there is reason to believe that notification will have an adverse result.

3. Preclusion of notice to owner or user subject to warrant for content information. A government entity acting under section 642 may include in its application for a warrant a request for an order directing

a provider of electronic communication service to which a warrant is directed not to notify any other person of the existence of the warrant. The court may issue the order if the court determines that there is reason to believe that notification of the existence of the warrant will have an adverse result.

§644. Exceptions

1. Consent of owner or user. When disclosure of portable electronic device content information is not prohibited by federal law, a government entity may obtain the information without a warrant with the informed, affirmative consent of the owner or user of the portable electronic device concerned, except when the device is known or believed by the owner or user to be in the possession of a 3rd party known to the owner or user.

2. Consent of owner or user not required if content information public. Notwithstanding subsection 1, a government entity may obtain content information without a warrant if the content information is otherwise disclosed by anyone in a publicly accessible domain, including, but not limited to, on the Internet.

3. Emergency. When a government entity cannot, with due diligence, obtain a warrant in time to address an emergency that involves or is believed to involve an imminent threat to life or safety, a government entity may obtain the content information from a portable electronic device without a warrant, and a provider of electronic communication service may disclose such information to the requesting government entity without a warrant.

§645. Use of content information obtained in violation of this subchapter not admissible

Except as proof of a violation of this subchapter, evidence obtained in violation of this subchapter is not admissible in a criminal, civil, administrative or other proceeding.

§646. Violations; injunctive relief

A person damaged as a result of a violation of this subchapter has a cause of action in court against a government entity that fails to comply with the provisions of this subchapter, and the court may award injunctive relief.

See title page for effective date.

CHAPTER 403
H.P. 9 - L.D. 5

An Act To Make Changes to the Potato Marketing Improvement Fund

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 5 MRSA §12004-H, sub-§10-A is enacted to read:

10-A.

Potato Marketing Improvement Fund Committee	Expenses Only	7 MRSA §972-B

Sec. 2. 7 MRSA §970 is enacted to read:

§970. Definitions

As used in this article, unless the context otherwise indicates, the following terms have the following meanings.

1. Board. "Board" means the Maine Potato Board established in Title 36, section 4603.

2. Committee. "Committee" means the Potato Marketing Improvement Fund Committee under section 972-B.

3. Fund. "Fund" means the Potato Marketing Improvement Fund established in Title 10, section 1023-N.

Sec. 3. 7 MRSA §972-A, as enacted by PL 2005, c. 335, §3, is repealed.

Sec. 4. 7 MRSA §972-B is enacted to read:

§972-B. Potato Marketing Improvement Fund Committee

1. Members. The Potato Marketing Improvement Fund Committee, as established in Title 5, section 12004-H, subsection 10-A, consists of:

A. The commissioner or the commissioner's designee; and

B. Six members appointed by the board, 2 of whom must represent the processing sector of the potato industry, 2 of whom must represent the seed sector of the potato industry and 2 of whom must represent the tablestock sector of the potato industry.

2. Duties. The committee shall:

A. Advise the board on the development and implementation of programs and activities that improve the economic viability of the potato industry;

B. Advise the board concerning the funding and expenditures of the fund; and

C. Make recommendations to the board on authorized uses of the fund and activities relating to the fund other than activities relating to the processing of loan applications or the servicing and administration of loans.

Sec. 5. 7 MRSA §973-A, as enacted by PL 2001, c. 125, §3, is amended to read:

§973-A. Administration of Potato Marketing Improvement Fund

The ~~commissioner~~ board shall administer the ~~Potato Marketing Improvement Fund established under Title 10, section 1023-N~~ fund.

Sec. 6. 7 MRSA §974-A, sub-§1, ¶D, as amended by PL 2005, c. 335, §4, is further amended to read:

D. Other terms and conditions prescribed by rule by the ~~commissioner~~ board upon consultation with the ~~board~~ committee.

Sec. 7. 7 MRSA §974-A, sub-§2, as amended by PL 2001, c. 125, §4, is further amended to read:

2. State loan interest rate. The interest rate for state loans is 5%. Loans current on April 21, 1988 must be renegotiated to an interest rate of 5%.

A fee for administrative costs, which must be at a rate set by rule by the ~~commissioner upon consultation with the Potato Marketing Improvement Committee~~ board but ~~that~~ may not exceed 1% of the loan, must be charged on all loans made for projects~~,~~ the total cost of which exceeds $50,000. This fee must be deposited in the ~~Potato Marketing Improvement Fund~~ fund.

Sec. 8. 7 MRSA §974-A, sub-§3 is enacted to read:

3. Approval of loans and grants. The commissioner has authority to approve all loans and grants from the fund.

Sec. 9. 7 MRSA §976, as amended by PL 2005, c. 335, §6, is further amended to read:

§976. Aroostook County office

The ~~department~~ board shall maintain or arrange for the maintenance of an office in Aroostook County located in a town most convenient to the largest number of potential users of the ~~Potato Marketing Improvement Fund and sufficiently close to any local office of the board as to foster a close working relationship and provide a convenience to farmers who wish to visit both agencies~~ fund. This office must be staffed by one or more business development specialists ~~whose responsibilities are~~ primarily responsible for work associated with the fund as well as other activities as defined by the ~~department~~ board. The business development specialists ~~shall~~ must be available in the Aroostook County office on a regular basis.

Should the performance of the functions of the business development specialists be contracted for, this contract must be made by the ~~agency managing the fund~~ board and must be awarded through competitive bidding.

Sec. 10. 7 MRSA §977, as enacted by PL 2001, c. 125, §5, is amended to read:

§977. Potato Marketing Improvement Fund Operating Account

There is established a Potato Marketing Improvement Fund Operating Account. This account draws funds from the ~~Potato Marketing Improvement Fund established in Title 10, section 1023-N~~ fund on a periodic basis to be determined by the ~~department~~ board to cover the costs of administering the fund and any grants made.

Sec. 11. 10 MRSA §1023-N, first ¶, as amended by PL 2005, c. 335, §7 and PL 2011, c. 657, Pt. W, §6, is further amended to read:

There is created a fund known as the Potato Marketing Improvement Fund, referred to in this section as "the "fund." The fund must be deposited with and maintained by the authority to be used solely for investment in the Maine potato industry. The fund must be administered by the ~~Commissioner of Agriculture, Conservation and Forestry in accordance with Title 7, chapter 103, subchapter 10~~ Maine Potato Board, established in Title 36, section 4603 and referred to in this section as "the board," and the Potato Marketing Improvement Fund Committee, established in Title 5, section 12004-H, subsection 10-A. All money received by the authority from any source for the development and implementation of improved storage, packing and marketing and programs and activities that improve the economic viability of the potato industry must be credited to the fund. Any money credited to the fund from the issuance of bonds on behalf of the State for agricultural development may be used only for the purposes of state loans as prescribed by Title 7, section 974-A to provide assistance to potato farmers for the design, construction, improvement, support and operation of storage, packing and marketing facilities; for programs and activities that improve the economic viability of the potato industry; and to pay the administrative costs of processing loan applications and servicing and administering the fund and loans and grants made therein, to the extent that the costs exceed the fee for administrative costs established by Title 7, section 974-A, subsection 2. At the discretion of the Commissioner of Agriculture, Con-

servation and Forestry, the authority shall make payments directly to the board, which shall use those payments to implement the requirements of this section. During any period that the commissioner has authorized direct payments from the authority to the board, the authority shall make written annual reports to the commissioner and the joint standing committee of the Legislature having jurisdiction over agriculture, conservation and forestry matters detailing the amounts of payments to the board and the dates payments were made and detailing the expenditure of those payments. Repayment of ~~these~~ the loans and interest on the loans must be credited to the fund to be available for making additional state loans for the same purposes, except that any interest earned on the cash balance of the fund may be used for the grants authorized by Title 7, section 975-A. In order to provide additional amounts for loans, the ~~Commissioner of Agriculture, Conservation and Forestry~~ commissioner, ~~at the commissioner's discretion~~ upon consultation with the board, may take such actions and enter into such agreements as may be necessary to sell or assign up to $2,000,000 in the aggregate principal amount of loans and undivided interests in a pool of loans and assign or pledge any mortgage or other security to the authority, under the terms and conditions the commissioner considers advisable upon consultation with the board. The assignment and related transactions may not result in indebtedness of the State. The proceeds of the sale or assignment must be credited to the fund and used for the purposes authorized in this section.

Sec. 12. 10 MRSA §1023-N, 2nd ¶, as enacted by PL 2001, c. 125, §6 and amended by PL 2011, c. 657, Pt. W, §5, is further amended to read:

A purchaser of a modern storage facility that was previously financed with a state loan from the fund may receive a loan under the conditions of this section. Mortgages obtained from the fund may be assumed by subsequent purchasers of the property. The ~~Department of Agriculture, Conservation and Forestry~~ board shall adopt rules concerning the purchase of existing buildings.

See title page for effective date.

CHAPTER 404

H.P. 360 - L.D. 541

An Act To Amend the Laws Governing Complimentary Hunting, Trapping and Fishing Licenses for Disabled Veterans

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 12 MRSA §10853, sub-§4, ¶C, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

C. Has a service-connected disability evaluated at~~:~~ 50% or more.

~~(1) One hundred percent; or~~

~~(2) Seventy percent or more as a result of honorable military service and who has served in a combat zone during any armed conflict in which participants were exposed to war risk hazards as defined in 42 United States Code, Section 1711 (b).~~

See title page for effective date.

CHAPTER 405

H.P. 588 - L.D. 837

An Act To Clarify the Laws Establishing the Department of Agriculture, Conservation and Forestry

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. 2 MRSA §6, sub-§3, as amended by PL 2011, c. 657, Pt. Y, §2, is further amended to read:

3. Range 89. The salaries of the following state officials and employees are within salary range 89:

Director, Bureau of General Services;

Director, Bureau of Alcoholic Beverages and Lottery Operations;

State Budget Officer;

State Controller;

Director, ~~Division~~ Bureau of Forestry;

Director, Governor's Office of Policy and Management;

Director, Energy Resources Office;

Director of Human Resources;

Director, ~~Division~~ Bureau of Parks and ~~Public~~ Lands; ~~and~~

Director of the Governor's Office of Communications~~.~~;

Director, Bureau of Agriculture, Food and Rural Resources; and

Director, Bureau of Resource Information and Land Use Planning.

Sec. A-2. 2 MRSA §6, sub-§5, as amended by PL 2011, c. 657, Pt. Y, §3, is further amended to read:

5. Range 86. The salaries of the following state officials and employees are within salary range 86:

Director of Labor Standards;

State Archivist;

~~Director, Division of Geology, Natural Areas and Coastal Resources;~~

Director, Division of Land Use Planning, Permitting and Compliance;

Chair, Maine Unemployment Insurance Commission;

Child Welfare Services Ombudsman; and

Director of the Maine Drug Enforcement Agency.

Sec. A-3. 5 MRSA §933, sub-§1, ¶O, as amended by PL 2011, c. 1, Pt. F, §1, is repealed.

Sec. A-4. 5 MRSA §933, sub-§1, ¶P, as enacted by PL 2009, c. 552, §6, is amended to read:

P. Director, Division of Animal and Plant Health~~.~~;

Sec. A-5. 5 MRSA §933, sub-§1, ¶¶Q to S are enacted to read:

Q. Natural Resource Marketing and Economic Development Specialist;

R. Director, Bureau of Agriculture, Food and Rural Resources; and

S. Director, Bureau of Resource Information and Land Use Planning.

Sec. A-6. 5 MRSA §935, sub-§1, as amended by PL 2011, c. 655, Pt. KK, §3 and affected by §34 and amended by c. 657, Pt. W, §§5 and 7 and c. 682, §38, is further amended to read:

1. Major policy-influencing positions. The following positions are major policy-influencing positions within the Department of Agriculture, Conservation and Forestry. Notwithstanding any other provision of law, these positions and their successor positions are subject to this chapter:

~~B. Deputy Commissioner;~~

C. Director, ~~Division~~ Bureau of Forestry;

~~D. Director, Bureau of Geology, Natural Areas and Coastal Resources;~~

E. Executive Director, Maine Land Use Planning Commission;

F. Director, ~~Division~~ Bureau of Parks and ~~Public~~ Lands;

~~G. Deputy Director, Division of Parks and Public Lands;~~

I. Assistant to the Commissioner for Public Information;

J. Assistant to the Commissioner; and

K. State Supervisor, Forest Fire Operations.

Sec. A-7. 7-A MRSA §101, sub-§2-A is enacted to read:

2-A. Foodways. "Foodways" means the cultural, social and economic practices related to the production and consumption of food.

Sec. A-8. 7-A MRSA §201-A is enacted to read:

§201-A. Local food and rural economic development

It is the policy of this State to encourage food self-sufficiency for its citizens. The department shall support policies that:

1. Local control. Through local control preserve the ability of communities to produce, process, sell, purchase and consume locally produced foods;

2. Small-scale farming and food production. Ensure the preservation of family farms and traditional foodways through small-scale farming and food production;

3. Improved health and well-being. Improve the health and well-being of citizens of this State by reducing hunger and increasing food security through improved access to wholesome, nutritious foods by supporting family farms and encouraging sustainable farming and fishing;

4. Self-reliance and personal responsibility. Promote self-reliance and personal responsibility by ensuring the ability of individuals, families and other entities to prepare, process, advertise and sell foods directly to customers intended solely for consumption by the customers or their families; and

5. Rural economic development. Enhance rural economic development and the environmental and social wealth of rural communities.

Sec. A-9. 7-A MRSA §202, as enacted by PL 2011, c. 657, Pt. V, §1 and affected by §2, is amended to read:

§202. Mission; guiding principles

1. Mission. The mission of the department is to serve as ~~the~~ a steward of Maine's agricultural~~, forestry, water and land~~ and natural resources ~~for the State~~. The department shall implement public policy that:

A. Supports the work of citizens who derive their livelihood through agricultural, conservation and

forest-based interests and supports those who enjoy parks and conservation lands;

B. Through education, technical assistance, research, regulation and land conservation, promotes and protects the public health, the well-being of domestic animals, wise land usage and the preservation of the State's key conservation assets; and

C. Assists in creating added value for land-derived and forest-derived products as well as creating outdoor-based recreational experiences for local, national and international markets.

2. Guiding principles. The following principles are adopted to guide the department in the performance of its duties:

A. Forestry, farming, conservation, public lands and other natural resource-based economic activity are important to the State's economy and quality of life; ~~and~~

A-1. The State's rural jobs and multifaceted natural resources are at the same time a rich heritage to be carefully passed to successive generations and an evolving economic engine driving the recreation, food and fiber components of the State's workplaces;

B. Strengthening farming, forestry, conservation, recreation, state parks, public lands and public access to the State's natural resources is vital to enhancing the State's natural resources economy~~.~~; and

C. The State's land and water are the common denominators for fresh, locally grown food, processed food, horticulture, livestock, sustainably managed forest products and the State's internationally recognized outdoor recreation and conservation areas.

Sec. A-10. 7-A MRSA §203, sub-§1, as enacted by PL 2011, c. 657, Pt. V, §1 and affected by §2, is amended to read:

1. Appointment. The Governor shall appoint the commissioner, subject to review by the joint standing committee of the Legislature having jurisdiction over agriculture, conservation and forestry matters and confirmation by the Senate. The commissioner, who must be a person of recognized executive ability and who must possess training, knowledge or experience in agricultural production, conservation, forestry and natural resource management, serves at the pleasure of the Governor.

Sec. A-11. 7-A MRSA §203, sub-§2, as enacted by PL 2011, c. 657, Pt. V, §1 and affected by §2, is repealed.

Sec. A-12. 7-A MRSA §203, sub-§2-A is enacted to read:

2-A. Deputy; staff. The commissioner shall appoint a deputy commissioner to assist the commissioner with the operations of the department. The commissioner shall also appoint a natural resource marketing and economic development specialist, who shall assist the commissioner in the identification and tracking of natural resource industry trends, who shall work with natural resource groups to identify value-added opportunities and who shall coordinate with other governmental agencies to help management to improve the sustainability of the State's agricultural resources and the long-term health of the State's agricultural, forestry and natural resource-based industries.

Sec. A-13. 7-A MRSA §204, first ¶, as enacted by PL 2011, c. 657, Pt. V, §1 and affected by §2, is amended to read:

The commissioner has all of the powers and duties necessary to carry out the mission and responsibilities of the department. The commissioner has the power to distribute the functions and duties given to the commissioner under this Title, Title 7 and Title 12 among the various ~~divisions~~ bureaus of the department so as to integrate the work properly and to promote the most economical and efficient administration of the department. Powers and duties given to the commissioner or the department in this Title, Title 7 or Title 12 must be assumed and carried out by the ~~divisions~~ bureaus that the commissioner designates and may in turn be delegated to subordinates by ~~division~~ bureau directors with the approval of the commissioner.

Sec. A-14. 7-A MRSA §204, sub-§4, as enacted by PL 2011, c. 657, Pt. V, §1 and affected by §2, is amended to read:

4. Appointments. The deputy ~~commissioners~~ commissioner and ~~division~~ bureau directors of the department are appointed by the commissioner and serve at the pleasure of the commissioner, except as otherwise provided by law. ~~Deputy commissioners~~ The deputy commissioner and ~~division~~ bureau directors appointed pursuant to this Title must have educational qualifications and professional experience directly related to the functions of and services provided by the relevant unit or ~~division~~ bureau.

Sec. A-15. 7-A MRSA §205, as enacted by PL 2011, c. 657, Pt. V, §1 and affected by §2, is repealed.

Sec. A-16. 7-A MRSA §206 is enacted to read:

§206. Department organization; bureaus

The department is composed of the following bureaus, each of which is under the direction and supervision of a director:

1. Bureau of Agriculture, Food and Rural Resources. The Bureau of Agriculture, Food and Rural Resources, which is composed of the former Depart-

ment of Agriculture, Food and Rural Resources and all associated units and programs;

2. Bureau of Forestry. The Bureau of Forestry, which is composed of the former Division of Forestry and all associated units and programs;

3. Bureau of Parks and Lands. The Bureau of Parks and Lands, which is composed of the former Division of Parks and Public Lands and all associated units and programs;

4. Bureau of Resource Information and Land Use Planning. The Bureau of Resource Information and Land Use Planning, which is composed of the Division of Land Use Planning, Permitting and Compliance, the Division of Geology, Natural Areas and Coastal Resources, the Land for Maine's Future Board, the units of municipal planning assistance and flood plain management and all other associated units and programs.

The commissioner shall appoint a director for each bureau, giving preference to existing directors or other staff from within the bureau.

Sec. A-17. PL 2011, c. 657, Pt. V, §2 is amended to read:

Sec. V-2. Legislative intent. It is the intent of the Legislature ~~that a bill submitted pursuant to Part W, section 4 that consolidates the Maine Revised Statutes, Title 7 and portions of Title 12 into Title 7-A be enacted into law by the 126th Legislature~~ to create a unified statutory framework for the laws administered by the Department of Agriculture, Conservation and Forestry that incorporates the Maine Revised Statutes, Title 7-A and relevant portions of Title 12 into Title 7. ~~If a bill submitted pursuant to Part W, section 4 has not been enacted into law by December 3, 2014, Title 7-A is repealed on that date.~~ It is not the intent of the Legislature to require a complete recodification of Title 7.

Sec. A-18. PL 2011, c. 657, Pt. V, §3 is repealed.

Sec. A-19. PL 2011, c. 657, Pt. W, §4 is repealed.

Sec. A-20. Funding for the commissioner's office. Departmentwide indirect funding rates assessed to dedicated and federal funds may not exceed 13% and 29% for conservation and agriculture programs, respectively, for a 3-year period beginning July 1, 2013 and ending June 30, 2016.

Sec. A-21. Director, Land for Maine's Future program. The Commissioner of Agriculture, Conservation and Forestry shall hire a director of the Land for Maine's Future program as a staff position within the Department of Agriculture, Conservation and Forestry, Bureau of Resource Information and Land Use Planning.

Sec. A-22. Report. The Commissioner of Agriculture, Conservation and Forestry shall provide a written report on matters related to the reorganization of the former Department of Agriculture, Food and Rural Resources and the former Department of Conservation into the Department of Agriculture, Conservation and Forestry to the Joint Standing Committee on Agriculture, Conservation and Forestry by November 1, 2013. The commissioner shall provide an additional written report to the committee on these matters by February 1, 2014.

Sec. A-23. Maine Revised Statutes amended; revision clause. Wherever in the Maine Revised Statutes the words "Division of Forestry" appear or reference is made to that entity or those words, those words are amended to read or mean, as appropriate, "Bureau of Forestry" or "bureau," and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

Sec. A-24. Maine Revised Statutes amended; revision clause. Wherever in the Maine Revised Statutes the words "Division of Parks and Public Lands" appear or reference is made to that entity or those words, those words are amended to read or mean, as appropriate, "Bureau of Parks and Lands" or "bureau," and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

PART B

Sec. B-1. 12 MRSA §685-C, sub-§1, ¶B, as repealed by PL 2011, c. 655, Pt. JJ, §6 and affected by §41 and amended by c. 682, §21, is repealed.

Sec. B-2. 12 MRSA §685-C, sub-§1, ¶B-1 is enacted to read:

B-1. After the commission has finalized a plan or a portion of a plan, but prior to adoption, the commission shall provide a copy to the Commissioner of Agriculture, Conservation and Forestry, who shall submit the finalized plan or a portion of the plan to the Governor for comments. The commissioner shall submit the finalized plan or a portion of the plan including the Governor's comments to the Legislature within 30 days after the convening of the next regular session for approval. The Legislature shall, by act or resolve, approve, disapprove or require changes to the plan or any portion of the plan prior to adjournment. If the plan or a portion of the plan is approved or the Legislature fails to act on the plan or a portion of the plan before adjournment, the plan or a portion of the plan may be finally adopted by the commission. If the plan or a portion of the plan is disapproved or revisions are required, the plan or a portion of the plan must be revised by the commission and resubmitted to the Legislature for ap-

proval by act or resolve. The joint standing committee of the Legislature having jurisdiction over conservation matters may submit legislation to implement the provisions of this paragraph.

Sec. B-3. 12 MRSA §685-C, sub-§1, ¶C, as amended by PL 2011, c. 655, Pt. JJ, §7 and affected by §41 and repealed by c. 682, §21, is repealed.

Sec. B-4. 23 MRSA §3360-A, sub-§5-I, ¶A, as enacted by PL 2011, c. 72, §4, is amended to read:

A. As used in this subsection, unless the context otherwise indicates, the following terms have the following meanings.

(1) "Lawfully expanded after March 1, 2011" means an expansion of a quarry or borrow pit after March 1, 2011:

(a) That requires an authorization, license, permit or variance issued by the Department of Environmental Protection pursuant to Title 38, chapter 3, article 6, 7 or 8-A or by the former Maine Land Use Regulation Commission or the Maine Land Use Planning Commission under Title 12, chapter 206-A and for which a valid authorization, license, permit or variance has been issued; or

(b) That requires a filing of a notice of intent to comply pursuant to Title 38, chapter 3, article 7 or 8-A and a complete filing has been made.

(2) "Lawfully located on March 1, 2011" means that on March 1, 2011 the quarry or borrow pit existed and:

(a) The owner or operator had been issued all authorizations, licenses, permits or variances by the Department of Environmental Protection pursuant to Title 38, chapter 3, article 6, 7 or 8-A or by the former Maine Land Use Regulation Commission under Title 12, chapter 206-A necessary to operate that quarry or borrow pit; and

(b) The quarry or borrow pit was in compliance with any applicable requirements of Title 38, chapter 3, article 7 or 8-A or with any applicable land use district standards of the former Maine Land Use Regulation Commission adopted under Title 12, chapter 206-A.

(3) "Lawfully located after March 1, 2011" means that the quarry or borrow pit is established after March 1, 2011 and:

(a) The owner or operator possesses all authorizations, licenses, permits or variances issued by the Department of Environmental Protection pursuant to Title 38, chapter 3, article 6, 7 or 8-A or by the former Maine Land Use Regulation Commission or the Maine Land Use Planning Commission under Title 12, chapter 206-A necessary to operate that quarry or borrow pit; and

(b) The quarry or borrow pit is in compliance with the requirements of Title 38, chapter 3, article 7 or 8-A or with applicable land use district standards of the former Maine Land Use Regulation Commission or the Maine Land Use Planning Commission adopted under Title 12, chapter 206-A.

(4) "Quarry" has the same meaning as in Title 38, section 490-W, subsection 17.

Sec. B-5. 38 MRSA §488, sub-§9, as amended by PL 2011, c. 653, §20 and affected by §33 and repealed by c. 682, §31 and affected by §40, is repealed.

PART C

Sec. C-1. 1 MRSA §25, as amended by PL 2011, c. 655, Pt. KK, §1 and affected by §34, is further amended to read:

§25. Topographic mapping

The ~~Bureau~~ Department of Agriculture, Conservation and Forestry, Division of Geology, Natural Areas and Coastal Resources has charge of topographic mapping on behalf of the State. The ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources is authorized and directed to enter into such agreements with the Director of the United States Geological Survey as will ensure the progress of the work in an efficient and economical manner.

Sec. C-2. 5 MRSA §935, sub-§1, ¶D, as amended by PL 2011, c. 655, Pt. KK, §3 and affected by §34, is further amended to read:

D. Director, ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources;

Sec. C-3. 12 MRSA §541-A, as amended by PL 2011, c. 655, Pt. KK, §4 and affected by §34, is further amended to read:

§541-A. Division of Geology, Natural Areas and Coastal Resources

The ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources is established within the Department of Agriculture, Conservation and Forestry and is administered by the commissioner. The ~~bureau~~ division consists of the Maine Geological Survey, referred to in this chapter as the "survey," the Natural Areas Program and the Maine Coastal Program. The

~~executive~~ director of the bureau is the director of the survey.

Sec. C-4. 12 MRSA §549, as amended by PL 2011, c. 655, Pt. KK, §6 and affected by §34 and amended by c. 657, Pt. W, §7, is further amended to read:

§549. Jurisdiction

The ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources and the agencies having jurisdiction over state-owned lands have jurisdiction, as set forth in this subchapter, over all state-owned lands for the purpose of mineral development and mining on that land. The Bureau of ~~Geology, Natural Areas and Coastal Resources~~ Resource Information and Land Use Planning and the agencies having jurisdiction over state-owned lands may make such rules as each considers proper with respect to the authority delegated pursuant to this subchapter.

Sec. C-5. 12 MRSA §549-A, sub-§2, as amended by PL 2011, c. 655, Pt. KK, §7 and affected by §34, is further amended to read:

2. Director of the survey. "Director of the survey" means the Director of the Bureau of ~~Geology, Natural Areas and Coastal Resources~~ Resource Information and Land Use Planning.

Sec. C-6. 12 MRSA §550-B, sub-§3, ¶A, as amended by PL 2011, c. 655, Pt. KK, §8 and affected by §34, is further amended to read:

A. Within 30 days after completion of any well or dry hole, or the enlarging or deepening of an existing well, a well drilling company shall submit a report to the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources on forms designed and provided by the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources. The report must contain information as may be required by the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, including, but not limited to, location, construction and well yield.

Sec. C-7. 12 MRSA §550-B, sub-§6, as amended by PL 2011, c. 655, Pt. KK, §9 and affected by §34, is further amended to read:

6. Information use. Information collected by the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, Maine Geological Survey under this section is subject to Title 1, chapter 13, subchapter 1, unless the well drilling company to whom the information belongs or pertains requests that it be designated as confidential and the bureau has determined it contains proprietary information. For the purposes of this subsection, "proprietary information" means information that is a trade secret or production, commercial or financial information the disclosure of which would impair the competitive position of the person submitting the information and would make available information not otherwise publicly available. The ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, Maine Geological Survey shall make information collected under this chapter available to any federal, state or municipal entity or authorized agent of such entity.

Sec. C-8. 12 MRSA §1835, sub-§1, ¶A, as amended by PL 2011, c. 655, Pt. KK, §10 and affected by §34, is further amended to read:

A. The first $20,000 in the aggregate of any money accruing from the alienation of rights to mine upon nonreserved public land, or other income arising out of mining operations, that is actually received during any fiscal year, and every portion thereof accruing from these mining operations, must be paid into the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources.

Sec. C-9. 12 MRSA §1847, sub-§2, as amended by PL 2011, c. 655, Pt. JJ, §8 and affected by §41 and amended by c. 682, §38, is further amended to read:

2. Management plans. The director shall prepare, revise from time to time and maintain a comprehensive management plan for the management of the public reserved lands in accordance with the guidelines in this subchapter. The plan must provide for a flexible and practical approach to the coordinated management of the public reserved lands. In preparing, revising and maintaining such a management plan the director, to the extent practicable, shall compile and maintain an adequate inventory of the public reserved lands, including not only the timber on those lands but also the other multiple use values for which the public reserved lands are managed. In addition, the director shall consider all criteria listed in section 1858 for the location of public reserved lands in developing the management plan. The director is entitled to the full cooperation of the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, the Department of Inland Fisheries and Wildlife and the Maine Land Use Planning Commission in compiling and maintaining the inventory of the public reserved lands. The director shall consult with those agencies as well as other appropriate state agencies in the preparation and maintenance of the comprehensive management plan for the public reserved lands. The plan must provide for the demonstration of appropriate management practices that will enhance the timber, wildlife, recreation, economic and other values of the lands. All management of the public reserved lands, to the extent practicable, must be in accordance with this management plan when prepared.

Within the context of the comprehensive management plan, the commissioner, after adequate opportunity for public review and comment, shall adopt a specific action plan for each unit of the public reserved lands system. Each action plan must include consideration

of the related systems of silviculture and regeneration of forest resources and must provide for outdoor recreation including remote, undeveloped areas, timber, watershed protection, wildlife and fish. The commissioner shall provide adequate opportunity for public review and comment on any substantial revision of an action plan. Management of the public reserved lands before the action plans are completed must be in accordance with all other provisions of this section.

Sec. C-10. 12 MRSA §1849, sub-§1, ¶A, as amended by PL 2011, c. 655, Pt. KK, §11 and affected by §34, is further amended to read:

A. The first $20,000 in the aggregate of any money accruing from the alienation of rights to mine upon public reserved land, or other income arising out of mining operations, that is actually received during any fiscal year, and every portion thereof accruing from these mining operations, must be paid to the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources.

Sec. C-11. 12 MRSA §5013, sub-§5, as amended by PL 2011, c. 655, Pt. KK, §14 and affected by §34, is further amended to read:

5. Division of Geology, Natural Areas and Coastal Resources. The ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources is under the direction and supervision of a director who is appointed by, and serves at the pleasure of, the commissioner.

Sec. C-12. 12 MRSA §13001, sub-§12, as amended by PL 2011, c. 655, Pt. KK, §16 and affected by §34 and amended by c. 682, §38, is further amended to read:

12. Freshwater marshes and bogs. "Freshwater marshes and bogs" means naturally occurring open areas with saturated soils or peat, often associated with standing water and dominated by low herbaceous vegetation, grasses, weeds and shrubs and including wetlands, as shown on the Freshwater Wetlands Map Series, ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, Maine Geological Survey, or zoned as a Wetland Protection Subdistrict, P-WL, by the Maine Land Use Planning Commission.

Sec. C-13. 22 MRSA §676, sub-§5, as amended by PL 2011, c. 655, Pt. KK, §17 and affected by §34, is further amended to read:

5. Geology. The ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, Maine Geological Survey within the Department of Agriculture, Conservation and Forestry shall provide technical assistance for waste management.

Sec. C-14. 22 MRSA §679-B, sub-§8, as amended by PL 2011, c. 655, Pt. KK, §18 and affected by §34 and amended by c. 682, §38, is further amended to read:

8. Transfer of funds. Notwithstanding Title 5, section 1585, funds allocated under this section must be transferred as necessary to accomplish the purposes of this section and Title 38, chapter 14-A from the department to other agencies, including the Department of Environmental Protection, the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, Maine Geological Survey within the Department of Agriculture, Conservation and Forestry and the Maine Land Use Planning Commission.

Sec. C-15. 32 MRSA §4700-G, sub-§2, as amended by PL 2011, c. 655, Pt. KK, §19 and affected by §34, is further amended to read:

2. Membership. The commission consists of the director of the division of environmental health within the Department of Health and Human Services or the director's designee; the Director of the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources within the Department of Agriculture, Conservation and Forestry or the director's designee; the Commissioner of Transportation or the commissioner's designee; and 4 public members, 3 of whom must be well drillers.

Sec. C-16. 32 MRSA §4700-G, sub-§6, as amended by PL 2011, c. 655, Pt. KK, §20 and affected by §34, is further amended to read:

6. Administrative provision. The department shall administer the affairs and activities of the commission, keep all books and records, excluding data reports. All appropriations for use of the commission must be made to the department. The Department of Agriculture, Conservation and Forestry, ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources shall keep all well data reports and work with the department in the administration of the commission's activities.

Sec. C-17. 33 MRSA §1213, as amended by PL 2011, c. 655, Pt. KK, §21 and affected by §34, is further amended to read:

§1213. Water boundaries

For the purposes of this chapter, the Department of Agriculture, Conservation and Forestry, ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources shall draw the water boundaries of the 8 coastal counties in order to determine in which registry of deeds the island must be registered. These lines must be drawn in accordance with the corporate charters of the counties as amended. In instances in which the charter does not clearly specify the seaward boundaries of the counties, the boundaries must be drawn in accordance with state law and the principles contained in the International Convention for the Contiguous and Territorial Sea in determining seaward boundaries between adjacent nation states.

Sec. C-18. 35-A MRSA §3457, as amended by PL 2011, c. 655, Pt. KK, §23 and affected by §34, is further amended to read:

§3457. Rulemaking; scenic viewpoint; scenic inventory

1. Scenic viewpoint. The Department of Agriculture, Conservation and Forestry shall adopt rules to designate scenic viewpoints located on state public reserved land or on a trail that is used exclusively for pedestrian use, such as the Appalachian Trail, that have state or national significance from a scenic perspective based on criteria modeled after those used in the "Maine Rivers Study" published by the former Department of Conservation in 1982 and "Maine Wildlands Lakes Assessment" published by the former Maine Land Use Regulation Commission in June 1987 and consideration of the criteria in section 3452, subsection 3.

2. Scenic inventory. The Department of Agriculture, Conservation and Forestry, ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources shall adopt rules regarding the methodology for conducting a scenic inventory of scenic resources of state or national significance that are located in the coastal area, as defined by Title 38, section 1802, subsection 1, in a manner comparable to that used for an inventory listed in section 3451, subsection 9, paragraph H, subparagraph (1). The Department of Agriculture, Conservation and Forestry, ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources may contract with an outside entity for the preparation of a scenic inventory conducted pursuant to the methodology developed pursuant to this subsection.

Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. C-19. 38 MRSA §361-A, sub-§1-D, as amended by PL 2011, c. 655, Pt. KK, §24 and affected by §34, is further amended to read:

1-D. Aquifer. "Aquifer" means a geologic formation composed of rock or sand and gravel that stores and transmits significant quantities of recoverable water, as identified by the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, Maine Geological Survey within the Department of Agriculture, Conservation and Forestry.

Sec. C-20. 38 MRSA §401, 7th ¶, as amended by PL 2011, c. 655, Pt. KK, §25 and affected by §34, is further amended to read:

It is the intention of the Legislature that the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources provide coordination and develop programs for the collection and analysis of information relating to the nature, extent and quality of aquifers and aquifer recharge areas.

Sec. C-21. 38 MRSA §402, as amended by PL 2011, c. 655, Pt. KK, §26 and affected by §34, is further amended to read:

§402. Research

The ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, in cooperation with the Department of Environmental Protection, is authorized to conduct research and studies to determine recharge and cleansing rates of ~~ground water~~ groundwater in different sand and gravel and bedrock formations.

The ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, Maine Geological Survey within the Department of Agriculture, Conservation and Forestry in cooperation with other agencies as appropriate shall conduct a 3-year program to assess the impact of agricultural practices and chemicals on ~~ground water~~ groundwater quality in selected agricultural areas and selected aquifers. The program must evaluate the extent and level of contamination associated with pesticide use, the mechanisms by which pesticides move through the soil and into ~~ground water~~ groundwater supplies, the synergistic effects of these substances and their persistence in ~~ground water~~ groundwater.

The survey shall report annually its progress to the joint standing committee of the Legislature having jurisdiction over natural resources.

Sec. C-22. 38 MRSA §490-OO, sub-§6, ¶A, as enacted by PL 2011, c. 653, §23 and affected by §33, is amended to read:

A. At least 60 days prior to submitting an application to the department, the applicant shall notify by certified mail the municipal officers of each municipality in which the mining area or affected area may be located or, in the unorganized territory, the county commissioners for each county in which the mining area or affected area may be located. The applicant at the same time shall provide a copy of the notice to the department and the Director of the ~~Bureau~~ Division of Geology ~~and,~~ Natural Areas and Coastal Resources within the Department of Agriculture, Conservation and Forestry.

Sec. C-23. 38 MRSA §549, as amended by PL 2011, c. 655, Pt. KK, §29 and affected by §34, is further amended to read:

§549. Personnel and equipment

The commissioner shall establish and maintain at such ports within the State, and other places as the commissioner determines, employees and equipment necessary to carry out this subchapter. The commissioner, subject to the Civil Service Law, may employ personnel necessary to carry out the purposes of this subchapter, and shall prescribe the duties of those employees. The salaries of those employees and the cost

of that equipment must be paid from the Maine Coastal and Inland Surface Oil Clean-up Fund established by this subchapter. The commissioner and the Director of the ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources shall periodically consult with each other relative to procedures for the prevention of oil discharges into the coastal waters of the State from offshore drilling production facilities. Inspection and enforcement employees of the department in their line of duty under this subchapter have the powers of a constable.

Sec. C-24. 38 MRSA §1905, sub-§1, as amended by PL 2011, c. 655, Pt. KK, §31 and affected by §34, is further amended to read:

1. Maps; coastal barriers identified. Maine's coastal barriers are identified on maps, available for public review, at the Department of Agriculture, Conservation and Forestry, ~~Bureau~~ Division of Geology, Natural Areas and Coastal Resources, Maine Geological Survey office in Augusta. They are referred to as the Maine Coastal Barrier Resources Systems and are numbered consistent with the United States Coastal Barriers Resource Act.

Sec. C-25. Maine Revised Statutes headnote amended; revision clause. In the Maine Revised Statutes, Title 12, chapter 201-A, subchapter 1, in the subchapter headnote, the words "bureau of geology, natural areas and coastal resources" are amended to read "division of geology, natural areas and coastal resources" and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

PART D

Sec. D-1. 3 MRSA §959, sub-§1, ¶A, as amended by PL 2011, c. 579, §1, is repealed and the following enacted in its place:

A. The joint standing committee of the Legislature having jurisdiction over agriculture, conservation and forestry matters shall use the following list as a guideline for scheduling reviews:

(1) Baxter State Park Authority in 2017;

(2) Board of Pesticides Control in 2019;

(3) Wild Blueberry Commission of Maine in 2019;

(4) Maine Dairy and Nutrition Council in 2015;

(5) Maine Dairy Promotion Board in 2015;

(6) Maine Milk Commission in 2015;

(7) State Harness Racing Commission in 2015;

(8) Maine Agricultural Bargaining Board in 2017;

(9) Department of Agriculture, Conservation and Forestry in 2017; and

(10) Land for Maine's Future Board in 2015.

Sec. D-2. 5 MRSA §17851-A, sub-§1, ¶C, as enacted by PL 1997, c. 769, §11, is amended to read:

C. Forest rangers in the employment of the former Department of Conservation on July 1, 1998, or hired thereafter by the former Department of Conservation or the Department of Agriculture, Conservation and Forestry;

Sec. D-3. 5 MRSA §17852, sub-§7-A, as amended by PL 2007, c. 491, §§165 and 166, is further amended to read:

7-A. Forest rangers after August 31, 1984; option. Except as provided in section 17851-A, the retirement benefit of a person qualifying under section 17851, subsection 8-A who retires upon or after reaching 55 years of age is computed in accordance with subsection 1 if:

A. The person was first employed as a forest ranger in the former Department of Conservation or the Department of Agriculture, Conservation and Forestry on or after May 1, 1996, elects the option provided in section 17851, subsection 8-A and pays to the State Employee and Teacher Retirement Program an increased employee payroll contribution in an amount that equals the full actuarial cost of electing that option; or

B. The person was first employed as a forest ranger in the former Department of Conservation or the Department of Agriculture, Conservation and Forestry before May 1, 1996, elects the option provided in section 17851, subsection 8-A and pays to the State Employee and Teacher Retirement Program by single or periodic payment of a lump sum or by a combination of single and periodic payments the amount that equals the full actuarial cost of electing that option for service before that date. A person who requests calculation of the full actuarial cost, regardless of whether the person elects the option, must pay to the retirement system by single lump sum payment the reasonable administrative costs of determining the full actuarial costs. Payment of the full actuarial cost related to service on or after May 1, 1996 is made as part of the employee payroll contribution.

For the purpose of this subsection, "full actuarial cost" means that the person's payment or payments must fully offset any unfunded liability that would or does result from retirement under the option provided in section 17851, subsection 8-A and must fully fund the cost of the person's retirement prior to normal retirement age so that an additional employer contribution is not required.

A person who makes the election provided in section 17851, subsection 8-A at any time after the date on which the person is first employed as a forest ranger in the former Department of Conservation or the Department of Agriculture, Conservation and Forestry must include interest at a rate to be set by the board not to exceed regular interest by 5 or more percentage points, applied as of the date on which the person was first employed in that capacity to the contributions the person would have paid or had picked up by the employer had the person elected that option at the date of first employment.

This subsection is effective May 1, 1996. Election to retire under this subsection is a one-time irrevocable election. A person who was first employed as a forest ranger in the former Department of Conservation or the Department of Agriculture, Conservation and Forestry on or after May 1, 1996 must make the election no later than 90 days after the date of first employment. A person who was first employed in that capacity before May 1, 1996 must make the election no later than January 1, 1997.

Sec. D-4. 7 MRSA §2171, sub-§1-A, as enacted by PL 1999, c. 790, Pt. A, §5 and affected by §6, is amended to read:

1-A. Fees established by rule. ~~No later than December 31, 1999, the~~ The Commissioner of Agriculture, ~~Food and Rural Resources~~ Conservation and Forestry shall ~~provisionally~~ adopt rules in accordance with Title 5, chapter 375 to establish fees for licenses issued under this section. Rules adopted pursuant to this subsection are major substantive rules as defined in Title 5, chapter 375, subchapter ~~II A~~ 2-A. ~~Fees established by rules adopted under this subsection may take effect no earlier than 90 days after the adjournment of the Second Regular Session of the 119th Legislature.~~

Sec. D-5. 10 MRSA §945-B, sub-§1, as amended by PL 2011, c. 655, Pt. EE, §14 and affected by §30, is further amended to read:

1. Members. Members are the private individuals, partnerships, firms, corporations, governmental entities and other organizations who pay dues to the center. For the purposes of this chapter, members may include, but are not limited to, municipal and county government, councils of government, local and area development corporations, regional planning commissions, development districts, state agencies, higher educational facilities, including the components of the University of Maine System, the Maine Maritime Academy, private colleges and postsecondary schools and community colleges, and other public or quasi-public entities. The following ~~8~~ 7 public organizations are granted membership by virtue of the State's contribution to the organization~~,~~ and are exempt from dues requirements and each is entitled to designate one individual to exercise its voting right: the Department of Agriculture, ~~Food and Rural Resources~~ Conservation and Forestry, the Governor's Office of Policy and Management, the Finance Authority of Maine, the Department of Labor, ~~the Department of Conservation,~~ the Department of Marine Resources, the Department of Economic and Community Development and the Department of Transportation.

Sec. D-6. 12 MRSA §402, sub-§9, as enacted by PL 1983, c. 458, §1, is amended to read:

9. Outstanding river stretches. Protect the special resource values of the flowing waters and shorelands of the State's most outstanding river stretches, as identified by the former Department of Conservation's 1982 Maine Rivers Study and as specifically delineated in this chapter.

Sec. D-7. 12 MRSA §1893, as amended by PL 2007, c. 429, §1 and affected by §3, is further amended to read:

§1893. Off-road Recreational Vehicle Office

1. Office established. There is established within the bureau the Off-road Recreational Vehicle ~~Division~~ Office, referred to in this subchapter as the "~~division~~ office." The ~~division~~ office includes the following.

A. Within available funds, the snowmobile program shall develop and maintain snowmobile trails and provide educational and informational materials for the use of operators of snowmobiles. The bureau may charge a reasonable fee for such services and materials when the money credited to it under chapter 937 is insufficient to satisfy the demand for those services and materials. All fees collected must be deposited in the bureau's Snowmobile Trail Fund. The bureau shall administer the Snowmobile Trail Fund, and the snowmobile program's other activities must be conducted pursuant to subsection 3. The Snowmobile Trail Fund receives funding as provided in chapter 937 and Title 36, section 2903-D, subsection 2.

B. The bureau shall administer the ATV Recreational Management Fund established under subsection 2 for the purposes given in that subsection and for the acquisition of land to be used for ATV trails. The bureau may adopt rules in accordance with Title 5, chapter 375, subchapter 2 for the issuance of grants-in-aid from the fund and to further define alpine tundra areas pursuant to section 13001, subsection 4. Additional funding for the ATV Recreational Management Fund is as provided in Title 36, section 2903-D, subsection 3.

2. ATV Recreational Management Fund. The ATV Recreational Management Fund, referred to in this subsection as "the fund," is established and administered by the department.

A. The fund may be used to conduct research on issues related to the management of ATVs; assist in the formation of nonprofit ATV groups; make grants-in-aid to political subdivisions, educational institutions, regional planning agencies, ATV groups and others to construct and maintain ATV trails, to purchase equipment or to otherwise carry out the purposes of the fund; assist in the design and development of ATV trails; purchase, lease or otherwise acquire interests in land, including, but not limited to, fee or easement interests for ATV trails or sport-riding facilities; provide protection to landowners against ATV-related suit or liability; or otherwise provide for the wise and orderly management of ATVs.

B. If any money in the fund is not expended during the year in which it is collected, the unexpended balance may not lapse, but must be carried as a continuing account available for the purposes specified until expended.

3. Use of fees. This subsection applies to the use of fees credited to the Snowmobile Trail Fund.

A. The bureau is authorized to use the money credited to the Snowmobile Trail Fund to make grants-in-aid to political subdivisions, educational institutions, regional planning agencies, snowmobile groups and others for the construction and maintenance of snowmobile trails and for research, development and planning of snowmobile trails.

(1) For all grants disbursed after July 1, 1984, the bureau shall adopt rules specifying how to apply for the grants, which projects are eligible and the formula for state support.

(2) The bureau may charge a reasonable fee for these services and materials when the money credited to it under this paragraph is insufficient to satisfy the demand for the services and materials. All fees so collected must be deposited in the Snowmobile Trail Fund.

(3) If any of the money is not expended during the year in which the money is collected, the unexpended balance does not lapse, but is carried as a continuing account available for the purposes specified until expended.

B. The bureau is authorized to use money credited to the Snowmobile Trail Fund for snowmobile trail acquisition, including, but not limited to, the purchase or lease of real estate, grants to snowmobile clubs, municipalities and counties for the acquisition of snowmobile trail maintenance equipment and the acquisition of easements, construction, development, planning and maintenance and for providing educational and informational materials for the use of operators of snowmobiles and for research.

C. The money distributed to municipalities by the bureau under this subsection may be appropriated by the municipalities for any purpose for which they may lawfully appropriate money.

D. By June 30th of each fiscal year, the State Controller shall transfer from the Snowmobile Trail Fund to the unappropriated surplus of the General Fund an amount equal to the tax exemption under Title 36, section 1760, subsection 90.

Sec. D-8. 12 MRSA §1893-A, sub-§2, as amended by PL 2003, c. 414, Pt. B, §23 and affected by c. 614, §9, is further amended to read:

2. Development of recreational management areas. An owner or operator of an excavation site proposing to develop a recreational management area and requesting a variance from reclamation standards under Title 38, section 490-E shall request the assistance of the ~~division~~ office.

Upon receipt of a request for assistance, the ~~division~~ office shall assess the affected land for suitability for an all-terrain vehicle trail system. The ~~division~~ office shall advise the landowner of funding, technical assistance and other assistance available through the ATV Recreational Management Fund established in section 1893, subsections 2 and 3. When an initial assessment of the affected land indicates the area is appropriate for an all-terrain vehicle trail system, the ~~division~~ office may assist the owner or operator in developing a plan and completing a variance application.

Sec. D-9. 12 MRSA §8867-A, as enacted by PL 1997, c. 720, §2, is amended to read:

§8867-A. Rulemaking

~~No later than November 1, 1998, the Commissioner of Conservation shall provisionally adopt rules in accordance with Title 5, chapter 375~~ The Commissioner of Agriculture, Conservation and Forestry may adopt rules to implement this subchapter. Rules adopted pursuant to this subchapter are major substantive rules as defined in Title 5, chapter 375, subchapter ~~II-A and must be submitted to the Legislature no later than January 1, 1999 for review~~ 2-A.

The Commissioner of Agriculture, Conservation and Forestry shall consult with the Commissioner of Environmental Protection and the Commissioner of Inland Fisheries and Wildlife to ensure that ~~bureau~~ rules adopted under this subchapter are consistent with wildlife habitat and environmental protection.

Sec. D-10. 12 MRSA §8867-B, as amended by PL 2003, c. 335, §2, is further amended to read:

§8867-B. Regulation of timber harvesting activities in areas adjacent to rivers, streams, ponds, wetlands and tidal waters

In accordance with the purposes of chapter 206-A and Title 38, chapter 3 ~~and no later than October 1, 2003~~, the Commissioner of Agriculture, Conservation and Forestry shall adopt rules in accordance with Title 5, chapter 375 to establish performance standards for timber harvesting activities in areas adjacent to rivers, streams, ponds, wetlands and tidal waters. The rules must provide the maximum opportunity for flexibility that achieves the goal of protecting the public resources while minimizing the impact on private resources. The initial rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A. Subsequent amendments to those rules are major substantive rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. D-11. 12 MRSA §10157, sub-§1, ¶A, as amended by PL 2011, c. 576, §4, is further amended to read:

A. ~~Four~~ Three ex officio members:

(1) The commissioner or the commissioner's designee;

(2) The Commissioner of Environmental Protection or the commissioner's designee; and

(3) The Commissioner of Agriculture, Conservation and Forestry or the commissioner's designee; ~~and~~

~~(4) The Commissioner of Agriculture, Food and Rural Resources or the commissioner's designee;~~

Sec. D-12. 14 MRSA §159-C, sub-§2, as enacted by PL 1997, c. 739, §10, is amended to read:

2. Limited liability. A lake association that has obtained a permit from the former Department of Conservation or the Department of Agriculture, Conservation and Forestry to place navigational aid markers in great ponds is not liable for personal injury, property damage or death caused by placement or maintenance of those navigational aid markers ~~provided that~~ as long as the lake association has placed or maintained the markers in conformance with the terms and conditions of the permit.

Sec. D-13. 35-A MRSA §3451, sub-§9, ¶E, as enacted by PL 2007, c. 661, Pt. A, §7, is amended to read:

E. A segment of a scenic river or stream identified as having unique or outstanding scenic attributes listed in Appendix G of the "Maine Rivers Study" published by the former Department of Conservation in 1982;

Sec. D-14. 36 MRSA §1120, as enacted by PL 1987, c. 728, §10 and amended by PL 1997, c. 526, §14, is further amended to read:

§1120. Program promotion

The Department of Agriculture, ~~Food and Rural Resources~~ Conservation and Forestry shall undertake an informational program designed to educate Maine citizens as to the existence of the farm and open space tax laws, which ~~shall~~ must include, but not be limited to, informing local farm organizations and associations of tax assessors about the law.

~~By January 1, 1989, the~~ The Department of Agriculture, ~~Food and Rural Resources~~ Conservation and Forestry and the Bureau of Revenue Services shall produce written materials designed to inform municipal assessors, farmers and Maine citizens about the farm and open space tax program. These materials ~~shall~~ must be in a form that is attractive, easily understandable and designed to interest the public in the program. The department and the bureau shall ensure that these written materials are made available and distributed as widely as possible throughout the State.

Sec. D-15. 38 MRSA §435, 2nd ¶, as repealed and replaced by PL 1987, c. 815, §§1 and 11, is amended to read:

It is further declared that, in accordance with Title 12, section 402, certain river and stream segments, as identified in the former Department of Conservation's 1982 Maine Rivers Study and as specifically delineated in section 437, are significant river segments and deserve special shoreland zoning controls designed to protect their natural and recreational features.

Sec. D-16. 38 MRSA §446, as corrected by RR 1991, c. 2, §144, is amended to read:

§446. Municipal ordinance review and certification

Each municipality with shorelands along significant river segments, as identified in section 437, shall review the adequacy of the zoning on these shorelands to protect the special values cited for these river segments by the former Department of Conservation's 1982 Maine Rivers Study and for consistency with the guidelines established under section 445. Prior to December 15, 1984, each such municipality shall certify to the Board of Environmental Protection either that its existing zoning for these areas is at least as restrictive as the guidelines established under section 445, or that it has amended its zoning for this purpose. This certification must be accompanied by the ordinances and zoning maps covering these areas. Failure to accomplish the purposes of this section results in adoption of suitable ordinances for these municipalities, as provided for in section 438-A.

Sec. D-17. 38 MRSA §490-D, sub-§15, as enacted by PL 2001, c. 466, §10, is amended to read:

15. Recreational management areas. An owner or operator may request a variance to develop a recreational management area on the affected land as an alternative to reclamation in accordance with subsection 14. The department may grant a variance under section 490-E if the Off-road Recreational Vehicle ~~Division~~ Office determines the site is suitable under Title 12, section 1893-A.

Sec. D-18. 38 MRSA §991, 3rd ¶, as enacted by PL 1987, c. 470, §2, is amended to read:

The Legislature finds that the St. Croix River was identified as one of the State's most outstanding river stretches in the former Department of Conservation's 1982 Maine Rivers Study and is specifically designated for protection in Title 12, section 405.

Sec. D-19. Maine Revised Statutes headnote amended; revision clause. In the Maine Revised Statutes, Title 12, chapter 220, subchapter 8, in the subchapter headnote, the words "off-road recreational vehicle division" are amended to read "off-road recreational vehicle office" and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

PART E

Sec. E-1. Legislative intent. It is the intent of the Legislature that curtailments imposed on the Department of Agriculture, Conservation and Forestry be imposed proportionally among the major units within the department having substantive jurisdiction over distinct policy areas.

PART F

Sec. F-1. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Land Management and Planning Z239

Initiative: Reorganizes one Deputy Director, Parks and Lands position to one Director, Land for Maine's Future position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	($49,101)	($52,359)
OTHER SPECIAL REVENUE FUNDS TOTAL	($49,101)	($52,359)

Office of the Commissioner 0401

Initiative: Reorganizes one Director, Agricultural Resource Development position to one Director, Agriculture, Food and Rural Resources position.

GENERAL FUND	2013-14	2014-15
Personal Services	$6,537	$6,967
GENERAL FUND TOTAL	$6,537	$6,967

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$48,679	$46,101
OTHER SPECIAL REVENUE FUNDS TOTAL	$48,679	$46,101

Office of the Commissioner 0401

Initiative: Reorganizes one Deputy Director, Parks and Lands position to one Director, Land for Maine's Future position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$36,771	$39,098
OTHER SPECIAL REVENUE FUNDS TOTAL	$36,771	$39,098

Office of the Commissioner 0401

Initiative: Reorganizes one Deputy Commissioner position to one Natural Resource Economic Development Specialist position.

GENERAL FUND	2013-14	2014-15
Personal Services	($6,537)	($6,967)
GENERAL FUND TOTAL	($6,537)	($6,967)

Office of the Commissioner 0401

Initiative: Reorganizes one Director, Geology, Natural Areas and Coastal Resources position to one Director, Resource Information and Land Use Planning position.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	$15,865	$16,198
OTHER SPECIAL REVENUE FUNDS TOTAL	$15,865	$16,198

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$0	$0
OTHER SPECIAL REVENUE FUNDS	$52,214	$49,038
DEPARTMENT TOTAL - ALL FUNDS	$52,214	$49,038

See title page for effective date.

CHAPTER 406

S.P. 297 - L.D. 872

An Act To Improve the Quality of Guardian ad Litem Services for the Children and Families of Maine

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 4 MRSA c. 32 is enacted to read:

CHAPTER 32

CHILDREN'S GUARDIANS AD LITEM

§1551. Definitions

As used in this chapter, unless the context indicates otherwise, the following terms have the following meanings.

1. Division. "Division" means the Family Division within the District Court established in section 183.

2. Guardian ad litem. "Guardian ad litem" means a person appointed as the court's agent to represent the best interests of one or more children pursuant to Title 18-A, section 1-112, Title 19-A, section 1507 or Title 22, section 4005.

3. Best interests of the child. "Best interests of the child" means an outcome that serves or otherwise furthers the health, safety, well-being, education and growth of the child. In applying the standard of best interests of the child in Title 18-A and Title 19-A cases, the relevant factors set forth in Title 19-A, section 1653, subsection 3 must be considered.

§1552. Children's guardians

1. Guardian ad litem roster. The division shall assist the Chief Judge of the District Court in the establishment and maintenance of a roster of guardians ad litem pursuant to section 1553.

2. Administration of guardians ad litem under Title 19-A. For guardians ad litem appointed under Title 19-A, the division shall assist the Chief Judge of the District Court in:

A. Establishing standardized billing, itemization requirements and time reporting processes for all guardians ad litem;

B. Establishing guidelines for preparation of required reports; and

C. Collecting, maintaining and reporting data about orders of appointment, submission of required reports, caseloads and other information as directed by the Chief Judge of the District Court.

3. Staff. The State Court Administrator shall provide necessary professional and clerical or other staff and logistical support to the division within the limit of funds available.

4. Public information. The division shall provide public information about the role of guardians ad litem, how to provide comments about a guardian ad litem and the complaint process established pursuant to section 1557.

5. Effective date. This section takes effect January 1, 2015.

§1553. Roster of guardians ad litem

Rules adopted by the Supreme Judicial Court govern the establishment and maintenance of a roster of guardians ad litem. The rules must address:

1. Application process. The process for applying to be included on the roster, including application forms;

2. Criteria. Criteria for initial listing on the roster, including:

A. Credentials, including professional licenses and minimum education requirements;

B. Core training; and

C. Good character;

3. Continuing education. Continuing education requirements;

4. Criminal background check. Obtaining criminal history record information on an individual, including, at a minimum, criminal history record information from the Department of Public Safety, State Bureau of Identification;

5. Other requirements. Any other requirements necessary to remain in good standing and included on the roster; and

6. Removal. The process for removing a guardian ad litem from the roster.

§1554. Guardian ad litem responsibilities

1. Role of guardian ad litem. The court may appoint a guardian ad litem to provide information to

assist the court in determining the best interests of the child involved in the determination of parental rights and responsibilities and guardianship of a minor under Title 18-A, in the determination of parental rights and responsibilities under Title 19-A, section 904 or 1653 and in the determination of contact with grandparents under Title 19-A, section 1803. The court shall appoint a guardian ad litem in a child protection case under Title 22, chapter 1071.

2. Standards of conduct. Guardians ad litem shall abide by the standards of conduct as adopted by rule by the Supreme Judicial Court.

3. General responsibilities. A person appointed by the court to serve as a guardian ad litem acts as the court's agent and is entitled to quasi-judicial immunity for acts performed within the scope of the duties of the guardian ad litem. As a quasi-judicial officer, the guardian ad litem shall perform the assigned duties independently and impartially in all relevant matters within the scope of the order of appointment, respecting the court's obligation to dispose of all judicial matters promptly, efficiently and fairly as provided in the Maine Code of Judicial Conduct. A guardian ad litem shall:

A. Represent consistently the best interests of the child and provide information to the court that assists the court in determining the best interests of the child;

B. Understand and uphold the law and court orders related to the guardian ad litem's appointment;

C. Maintain the highest standards of professionalism, cultural sensitivity and ethics;

D. Recognize that timely resolution of each matter serves the best interests of the child and the child's need for stability;

E. Within the scope of authority defined by statute or court order, plan, carry out, document and complete thorough, appropriate and fair investigations in a timely fashion;

F. Communicate in a developmentally appropriate way with the child;

G. Make well-reasoned and factually based written recommendations regarding the best interests of the child as directed by the order of appointment;

H. Pursuant to the order of appointment, include parties in the investigation, use effective communication techniques, recognize limitations that may be imposed by the financial resources of the parties as applicable and be aware of the cultural and socioeconomic status of the parties; and

I. Complete assignments and written reports in a timely manner and communicate effectively with the court in motions, reports, recommendations and testimony.

§1555. Appointment of guardians ad litem in Title 18-A and Title 19-A cases

1. Appointment of guardian ad litem. In proceedings to determine parental rights and responsibilities and guardianship of a minor under Title 18-A and in contested proceedings pursuant to Title 19-A, section 904, 1653 or 1803 in which a minor child is involved, the court may appoint a guardian ad litem for the child when the court has reason for special concern as to the welfare of the child. The court may appoint a guardian ad litem on the court's own motion, on the motion of one of the parties or upon agreement of the parties.

A. A court may appoint, without any findings, any person listed on the roster. In addition, when a suitable guardian ad litem included on the roster is not available for appointment, a court may, for good cause shown and after consultation with the parties, appoint an attorney admitted to practice in this State who, after consideration by the court of all of the circumstances of the particular case, in the opinion of the appointing court has the necessary skills and experience to serve as a guardian ad litem. For the purposes of this paragraph, good cause may include the appointment of a guardian ad litem on a pro bono basis.

B. In determining whether to make an appointment, the court shall consider:

(1) The wishes of the parties;

(2) The age of the child;

(3) The nature of the proceeding, including the contentiousness of the hearing;

(4) The financial resources of the parties;

(5) The extent to which a guardian ad litem may assist in providing information concerning the best interests of the child;

(6) Whether the family has experienced a history of domestic abuse;

(7) Abuse of the child by one of the parties; and

(8) Other factors the court determines relevant.

2. Order. An appointment of a guardian ad litem must be by court order.

A. The appointment order must be written on a court-approved form and must specify the guardian ad litem's length of appointment, the specific duties for the particular case, including the filing of a written report, and fee arrangements.

B. The guardian ad litem has no authority to perform and may not be expected to perform any duties beyond those specified in the appointment order, unless subsequently ordered to do so by the court.

C. If, in order to perform any specified duties, the guardian ad litem needs information concerning the child or parents, the court may order the parents to sign an authorization form allowing the release of the necessary information. The court order may specify that the guardian ad litem must be allowed access to the child by the caretakers of the child, whether the caretakers are individuals, authorized agencies or child care providers.

D. When appointment of the guardian ad litem or the fee arrangements for payment of the guardian ad litem are not agreed to by the parties, the court shall state in the appointment order its findings, based on the criteria stated in this section, supporting the appointment of the guardian ad litem and the fee payment order.

3. Payment for services; fees and billing; enforcement. The order under subsection 2 must specify that payment for the services of the guardian ad litem is the responsibility of the parties, with the terms of payment specified in the order.

A. The fee arrangements in the order must specify hourly rates or a flat fee, the timing of payments to be made and by whom and the maximum amount of fees that may be charged for the case without further order of the court. If the payments ordered to be made before the guardian ad litem commences the investigation, if any, are not paid as ordered, the guardian ad litem shall notify the court, and the court may vacate the appointment order or take such other action it determines appropriate under the circumstances.

B. In determining the responsibility for payment, the court shall consider:

(1) The income of the parties;

(2) The marital and nonmarital assets of the parties;

(3) The division of property made or anticipated as part of the final divorce or separation;

(4) Which party requested appointment of a guardian ad litem; and

(5) Other factors considered relevant by the court, which must be stated with specificity in the appointment order.

C. The guardian ad litem shall use standardized billing, itemization requirements and time reporting processes as established by the division. The guardian ad litem may collect fees, if a collection action is necessary, pursuant to Title 14 and may not pursue collection in the action in which the guardian ad litem is appointed.

4. Best interests of the child. In performance of duties specified in the appointment order, the guardian ad litem shall use the standard of the best interests of the child.

5. Wishes of the child. The guardian ad litem shall make the wishes of the child known to the court if the child has expressed them, regardless of the recommendation of the guardian ad litem.

6. Report. The guardian ad litem shall provide a copy of each report ordered by the court to the parties and the court at least 14 days before each report is due. A guardian ad litem shall provide a copy of the final written report to the parties and the court at least 14 days in advance of the final hearing. Reports are admissible as evidence and subject to cross-examination and rebuttal, whether or not objected to by a party. Any objections to a report must be filed at least 7 days before the applicable hearing.

§1556. Appointment of guardian ad litem in child protection cases under Title 22

1. Appointment of guardian ad litem. An order appointing a guardian ad litem pursuant to Title 22, section 4005 must specify the terms and conditions of the appointment as provided in Title 22, this chapter and rules adopted by the Supreme Judicial Court.

2. Order. An appointment of a guardian ad litem must be by court order.

A. The appointment order must be written on a court-approved form and must specify the guardian ad litem's length of appointment and specific duties, including the filing of a written report.

B. The guardian ad litem has no authority to perform and may not be expected to perform any duties beyond those specified in the appointment order, unless subsequently ordered to do so by the court.

C. In pursuit of the best interests of the child, the guardian ad litem must be given access to all reports and records relevant to the case and shall investigate to ascertain the facts.

D. The guardian ad litem must be provided access to the child by any agency or person.

E. The guardian ad litem shall file such reports, motions, responses or objections as necessary and appropriate to the stage of the case to assist the court in identifying the best interests of the child and provide copies to all parties of record.

F. The guardian ad litem shall appear at all child protection proceedings, unless previously excused by order of the court, and other proceedings as or-

dered by the court. The guardian ad litem may present evidence and ensure that, when appropriate, witnesses are called and examined, including, but not limited to, foster parents and psychiatric, psychological, medical or other expert witnesses. If the guardian ad litem testifies, the guardian ad litem must be duly sworn as a witness and be subject to cross-examination. In the event any new developments or significant changes in the child's circumstances occur during the pendency of the court process, the guardian ad litem may file appropriate pleadings.

G. The guardian ad litem shall protect the interests of the child who is a witness in any judicial proceeding relating to the case in which the guardian ad litem has been appointed. The guardian ad litem may advocate for special procedures, including, but not limited to, special procedures to protect the child witness from unnecessary psychological harm resulting from the child's testimony, with or without the consent of other parties.

H. The guardian ad litem shall recommend appropriate services, by motion for court order if necessary, to access entitlements, to protect the child's interests and to implement a service plan.

3. Best interests of the child. In performance of duties specified in the appointment order, the guardian ad litem shall use the standard of the best interests of the child.

4. Wishes of the child. The guardian ad litem shall make the wishes of the child known to the court if the child has expressed them, regardless of the recommendation of the guardian ad litem.

§1557. Complaint process

1. Rules. The Supreme Judicial Court shall provide by rule for a complaint process concerning guardians ad litem appointed under Title 18-A, Title 19-A and Title 22 that provides for at least the following:

A. The ability of a party to make a complaint before the final judgment as well as after the final judgment is issued;

B. Written instructions on how to make a complaint;

C. Clear criteria for making a complaint;

D. Transparent policies and procedures concerning the investigation of complaints and the provision of information to complainants;

E. A central database to log and track complaints; and

F. Policies and procedures for using complaints and investigations for recommending the removal of a guardian ad litem from a particular case or other consequences or discipline.

2. Complaint process. The division shall provide written and electronic information to communicate the complaint process to the public and to all parties.

3. Minor complaint option. The rules may provide for a minor complaint option that authorizes corrective action without the necessity of completing the full complaint and investigatory process.

4. Motion to remove. The complaint process adopted pursuant to this section is in addition to the right of a party to file a motion to remove the guardian ad litem while the case is pending. The court shall hold a hearing on the motion at the request of the party filing the motion. The motion may be advanced on the docket and receive priority over other cases when the court determines that the interests of justice so require.

§1558. Repeal

This chapter is repealed October 1, 2017.

Sec. 2. Information technology system. In developing the request for proposals for the new case management system for the courts, the judicial branch shall require the inclusion of at least the following information about guardians ad litem:

1. Information on rostering, training status, availability and case assignment; and

2. Case management information relating to guardians ad litem, including:

A. Data to track orders of appointment, submission of required reports, caseloads and other relevant information; and

B. Data making guardian ad litem activities transparent to all parties.

Sec. 3. Post-judgment evaluation policy and process. The judicial branch shall develop and implement a post-judgment evaluation policy and process to collect and analyze data from the parties in cases in which guardians ad litem have been appointed.

Sec. 4. Report. The Chief Judge of the District Court shall report to the joint standing committee of the Legislature having jurisdiction over judiciary matters by February 15, 2017 on the following with regard to implementing the Maine Revised Statutes, Title 4, chapter 32:

1. The adoption of rules;

2. The establishment of a complaint process;

3. The development of a post-judgment evaluation policy and process; and

4. The adoption of standards of conduct for guardians ad litem.

Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funds for one Family Process Specialist position and one part-time Administrative Assistant position and related costs effective January 1, 2015 to provide oversight of guardians ad litem.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	1.500
Personal Services	$0	$57,555
All Other	$0	$32,445
GENERAL FUND TOTAL	$0	$90,000

Sec. 6. Effective date. Those sections of this Act that require the judicial branch to develop and implement a post-judgment evaluation policy and process to collect and analyze data and that require the Chief Judge of the District Court to report to the joint standing committee of the Legislature having jurisdiction over judiciary matters take effect January 1, 2015.

See title page for effective date, unless otherwise indicated.

CHAPTER 407

H.P. 824 - L.D. 1159

An Act To Address Human Trafficking, Sex Trafficking and Prostitution

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 5 MRSA §4701, sub-§1, ¶C, as enacted by PL 2007, c. 684, Pt. B, §1 and affected by Pt. H, §1, is repealed and the following enacted in its place:

C. "Human trafficking offense" includes:

(1) Aggravated sex trafficking and sex trafficking under Title 17-A, sections 852 and 853, respectively; and

(2) All offenses in Title 17-A, chapters 11, 12 and 13 if accompanied by the destruction, concealment, removal, confiscation or possession of any actual or purported passport or other immigration document or other actual or purported government identification document of the other person or done using any scheme, plan or pattern intended to cause the other person to believe that if that person does not perform certain labor or services, including prostitution, that the person or a 3rd person will be subject to a harm to their health, safety or immigration status.

Sec. 2. 17-A MRSA §852, as amended by PL 2011, c. 672, §1, is further amended to read:

§852. Aggravated sex trafficking

1. A person is guilty of aggravated ~~promotion of prostitution~~ sex trafficking if ~~he~~ the person knowingly:

A. Promotes prostitution by compelling a person to enter into, engage in~~,~~ or remain in prostitution; ~~or~~

B. Promotes prostitution of a person less than 18 years old~~.~~; or

C. Promotes prostitution of a person who suffers from a mental disability that is reasonably apparent or known to the actor and that in fact renders the other person substantially incapable of appraising the nature of the conduct involved.

2. As used in this section, "compelling" includes but is not limited to:

A. The use of a drug or intoxicating substance to render a person incapable of controlling that person's conduct or appreciating its nature;

B. Withholding or threatening to withhold a ~~narcotic~~ scheduled drug or ~~alcoholic liquor~~ alcohol from a drug or alcohol-dependent person. A "drug or alcohol-dependent person" is one who is using ~~narcotic~~ scheduled drugs or ~~alcoholic liquor~~ alcohol and who is in a state of psychic or physical dependence or both, arising from the use of the drug or alcohol on a continuing basis;

C. Making material false statements, misstatements or omissions;

D. Withholding, destroying or confiscating an actual or purported passport or other immigration document or other actual or purported government identification document with the intent to impair a person's freedom of movement;

E. Requiring prostitution to be performed to retire, repay or service an actual or purported debt; and

F. Using force or engaging in any scheme, plan or pattern to instill in a person a fear that, if the person does not engage or continue to engage in prostitution, the actor or another person will:

(1) Cause physical injury or death to a person;

(2) Cause damage to property, other than property of the actor;

(3) Engage in other conduct constituting a Class A, B or C crime~~, kidnapping~~ or criminal restraint;

(4) Accuse some person of a crime or cause criminal charges or deportation proceedings to be instituted against some person;

(5) Expose a secret or publicize an asserted fact, regardless of veracity, tending to subject some person, except the actor, to hatred, contempt or ridicule;

(6) Testify or provide information or withhold testimony or information regarding another person's legal claim or defense;

(7) Use a position as a public servant to perform some act related to that person's official duties or fail or refuse to perform an official duty in a manner that adversely affects some other person; or

(8) Perform any other act that would not in itself materially benefit the actor but that is calculated to harm the person being compelled with respect to that person's health, safety or immigration status.

3. Aggravated ~~promotion of prostitution~~ sex trafficking is a Class B crime.

Sec. 3. 17-A MRSA §853, as enacted by PL 1975, c. 499, §1, is amended to read:

§853. Sex Trafficking

1. A person is guilty of ~~promotion of prostitution~~ sex trafficking if ~~he knowingly promotes prostitution.~~:

A. The person knowingly promotes prostitution. Violation of this paragraph is a Class D crime; or

B. The person violates paragraph A and has 2 or more prior convictions in this State for any combination of the Maine offenses listed in this paragraph or for engaging in substantially similar conduct to that of the Maine offenses listed in this paragraph in another jurisdiction. The Maine offenses are any violation of this section or section 853-A, 853-B or 855 or attempts to commit any of these crimes. Section 9-A governs the use of prior convictions when determining a sentence. Violation of this paragraph is a Class C crime.

~~2. Promoting prostitution is a Class D crime.~~

Sec. 4. 17-A MRSA §853-B, sub-§1, ¶A, as enacted by PL 2001, c. 383, §102 and affected by §156, is amended to read:

A. The person engages a prostitute within the meaning of section 851, subsection 1-A. Violation of this paragraph is a Class E crime~~, except that the sentencing alternative may include only the penalties provided in section 1301~~; or

Sec. 5. 17-A MRSA §855, as repealed and replaced by PL 2005, c. 444, §1, is amended to read:

§855. Patronizing prostitution of minor or person with mental disability

1. A person is guilty of patronizing prostitution of a minor if:

A. The person, in return for another's prostitution, gives or agrees to give a pecuniary benefit either to the person whose prostitution is sought or to a 3rd person and the person whose prostitution is sought has not in fact attained 18 years of age. Violation of this paragraph is a Class D crime; or

B. The person violates paragraph A and that person knows that the person whose prostitution is sought has not yet attained 18 years of age. Violation of this paragraph is a Class C crime.

3. A person is guilty of patronizing prostitution of a mentally disabled person if:

A. The person, in return for another's prostitution, gives or agrees to give a pecuniary benefit either to the person whose prostitution is sought or to a 3rd person and the person whose prostitution is sought suffers from a mental disability that is reasonably apparent or known to the actor and that in fact renders the other person substantially incapable of appraising the nature of the conduct or conduct involved. Violation of this paragraph is a Class C crime.

Sec. 6. Maine Revised Statutes headnote amended; revision clause. In the Maine Revised Statutes, Title 17-A, chapter 35, in the chapter headnote, the words "prostitution and public indecency" are amended to read "sex trafficking, prostitution and public indecency" and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

See title page for effective date.

CHAPTER 408

H.P. 1024 - L.D. 1435

An Act To Amend Certain Provisions of the Fish and Wildlife Laws

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 12 MRSA §10001, sub-§14, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is repealed.

Sec. 2. 12 MRSA §10105, sub-§2, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §20 and affected by §422, is repealed.

Sec. 3. 12 MRSA §10105, sub-§§15 and 16 are enacted to read:

15. Commissioner's authority to terminate hunting, fishing or trapping season. The commissioner, after consultation with the Governor and the advisory council and by proclamation of the Governor, may terminate an open season for hunting, fishing or trapping at any time in any area if, in the commissioner's opinion, an immediate emergency action is necessary due to adverse weather conditions or unlawful hunting, fishing or trapping activity. If a section of the State is closed to hunting, fishing or trapping pursuant to this subsection, the commissioner, following the annulment of the proclamation of the Governor, with the consent of the Governor may extend the open season in that section of the State for a period of days not to exceed the number of days lost due to the termination proclamation.

16. Hunting and fishing adventure permits for children. In addition to the permits issued by the commissioner pursuant to section 11154, subsection 13, in extenuating circumstances the commissioner may issue up to 2 additional permits or licenses for other hunting or fishing adventures to a nonprofit organization dedicated to providing hunting and fishing adventures to children under 21 years of age with life-threatening, critical or terminal illnesses.

Sec. 4. 12 MRSA §10108, sub-§§2 and 5, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are amended to read:

2. Promotion of hunting, fishing and camping. The commissioner may implement a program designed to promote fisheries and wildlife resources and attract hunters and anglers to the State. As part of this program, the commissioner may reduce the price of certain types of licenses for specified periods of time to promote license sales for hunting and fishing in the State. The commissioner may offer complimentary licenses as part of a department program or for promotional purposes. Any loss of revenue due to the issuance of complimentary licenses under this subsection may be offset by revenues from other department programs and funds dedicated to the Division of Public Information and Education. The commissioner may implement a program that expends funds for the purpose of recognizing individuals who contribute, either through volunteer efforts or some other form of contribution, to the mission of the department. ~~This program~~ These programs may include coordination of activities between the public and private sectors and utilization of promotional missions, exhibits, brochures, technical assistance and expertise as necessary to develop and promote hunting, fishing and camping activities within the State. The commissioner shall coordinate ~~this program~~ these programs with the activities of the Department of Economic and Community Development. Any purchases made as a result of that coordination must be by competitive bid.

5. "Hooked on Fishing Not on Drugs" program. The "Hooked on Fishing Not on Drugs" program is established in the department to encourage youth fishing activities in the State. The commissioner may accept money, goods or services donated to the department for the "Hooked on Fishing Not on Drugs" program. Money, goods and services accepted by the commissioner under this subsection may be used only for ~~those~~ program activities, including providing gifts to program participants, and to promote and market the program. Gifts may include but are not limited to complimentary fishing licenses, fishing tackle and fishing equipment.

Sec. 5. 12 MRSA §10108, sub-§10, as enacted by PL 2003, c. 655, Pt. B, §30 and affected by §422, is amended to read:

10. Becoming an Outdoors Woman. The Becoming an Outdoors Woman program is established in the department to encourage women to participate in hunting, fishing and other outdoor activities within the State. The commissioner may sponsor Becoming an Outdoors Woman events, establish appropriate fees for participation and accept money, goods and services donated to the department for the Becoming an Outdoors Woman program. Money, goods and services accepted by the commissioner under this subsection may be used only for program activities, including activities designed to enhance the program such as giving gifts to program participants, or to assist in promoting and marketing the program.

Sec. 6. 12 MRSA §10151, sub-§§7 to 9 are enacted to read:

7. Quorum. A quorum is a majority of the current members of the advisory council.

8. Advisory council actions. An affirmative vote of a majority of the members of the advisory council present at a meeting or polled is required for any action.

9. Attendance at meetings. If a member of the advisory council is not present for 3 consecutive meetings, that member may be replaced.

Sec. 7. 12 MRSA §10853, sub-§6, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

6. Members of Armed Forces domiciled in State. A member of the Armed Forces of the United States on active duty who is permanently stationed outside of the State may be issued ~~a combination~~ fishing ~~and,~~ hunting ~~license~~ and trapping licenses for an amount equal to the administrative costs associated with issuing ~~the~~ a license as determined by the de-

partment. Administrative costs do not include agent fees. To qualify, the member of the Armed Forces of the United States must show proof that that member's home of record, as recorded in that person's service records, is Maine. That person may purchase all other licenses or permits at resident fees. The license is valid during the year of issue. That person's spouse and children may purchase hunting and fishing licenses at reduced rates. The reduced fees are as follows:

A. Twenty dollars, plus the issuing fee for a combination fishing and hunting license;

B. Ten dollars, plus the issuing fee for a hunting license; ~~and~~

C. Ten dollars, plus the issuing fee for a fishing license~~.~~; and

D. Ten dollars, plus the issuing fee for a trapping license.

Sec. 8. 12 MRSA §10853, sub-§11, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §93 and affected by §422, is further amended to read:

11. Permits to accommodate permanent physical disabilities. The commissioner may issue a special permit to a person with a permanent physical disability that includes special authorization that allows that person to hunt, trap or fish at times or in a manner otherwise prohibited by this Part in order to enhance access to hunting, trapping and fishing opportunities. No laws or rules may be waived except as are necessary to effect this subsection. A permit may be issued under this subsection only if:

A. The applicant provides the commissioner with a letter signed by a licensed physician clearly stating the nature of that person's disability, the permanence of the disability and the extent to which the disability affects that person's ambulatory ability or endurance; use of one or both hands, arms or legs; or sight or hearing;

B. The commissioner determines that the permanent physical disability prevents that person from safely accessing hunting, trapping or fishing opportunities at the times or in the manner allowed by this Part or by rules adopted pursuant to this Part; and

C. The person meets all other requirements for issuance of that permit and related licensing requirements and is not otherwise ineligible for that permit.

~~Prior to making a determination of eligibility under this subsection, the commissioner or the commissioner's agent shall meet with the applicant in person at a location chosen by the commissioner to discuss the applicant's needs.~~ Each applicant's disability and needs must be reviewed in consultation with the disabled hunter, trapper and angler advisory committee established in section 10152 and a determination made regarding the special authorization that may be made to enhance the applicant's access to fishing, hunting and trapping opportunities. A permit issued under this subsection must be signed by the commissioner and include a clear and specific description of the activities authorized by that permit. The disabled person shall carry the permit whenever that person is hunting, trapping or fishing, and the permit must be presented to a game warden or other law enforcement officer upon request. No laws or rules may be waived except as are necessary to effect this subsection.

The commissioner may authorize only the minimum special exceptions necessary to overcome the applicant's disability and allow that applicant to safely hunt, trap or fish. This does not authorize the commissioner to issue special exceptions that endanger public safety. A permit issued under this subsection does not authorize a person to exceed the allowable bag or size limits for any fish or wildlife species; to fish for or take a fish or wildlife species for which a license is not otherwise issued; to fish for, trap or hunt a fish or wildlife species more than 7 days before the opening or more than 7 days after the closing of the regular open season for that species; or to fish, trap or hunt in any area permanently closed to those activities by state law or rule.

Sec. 9. 12 MRSA §11105, sub-§1, as amended by PL 2013, c. 139, §1, is further amended to read:

1. Hunter safety course requirements. Except as provided in subsection 2, a person who applies for a Maine license to hunt with firearms other than a juvenile license must submit proof of having successfully completed a hunter safety course as provided in section 10108 or an equivalent hunter safety course or satisfactory evidence of having previously held ~~an~~ a valid adult license to hunt with firearms in this State or any other state, province or country in any year beginning with 1976.

When proof of competency can not otherwise be provided, the applicant may substitute a signed affidavit that the applicant has previously held the required adult hunting license or that the applicant has successfully completed the required hunter safety course.

Sec. 10. 12 MRSA §11106, sub-§2, as amended by PL 2013, c. 139, §2, is further amended to read:

2. Archery hunter education requirements. Except as provided in subsection 3, a person who applies for an archery hunting license other than a junior hunting license or an apprenticeship hunter license must submit proof of having successfully completed an archery hunter education course as described in

section 10108 or an equivalent archery hunter education course or satisfactory evidence of having previously held ~~an~~ a valid adult archery hunting license issued specifically for the purpose of hunting with bow and arrow in this State or any other state, province or country in any year after 1979.

When proof or evidence can not be otherwise provided, the applicant may substitute a signed affidavit that the applicant has previously held the required adult archery hunting license or has successfully completed the required archery hunter education course.

Sec. 11. 12 MRSA §11106-A, sub-§3, as amended by PL 2007, c. 203, §4, is further amended to read:

3. Crossbow hunter education requirements. A person who applies for a crossbow hunting license other than a junior hunting license or an apprenticeship hunter license must submit proof of having successfully completed an archery hunting education course and a crossbow hunting course as described in section 10108 or equivalent crossbow and archery hunting education courses or satisfactory evidence of having previously held valid adult archery and valid crossbow hunting licenses issued specifically for the purpose of hunting with a crossbow or bow and arrow in this State or any other state, province or country in any year after 1979.

When proof or evidence cannot be otherwise provided, the applicant may substitute a signed affidavit that the applicant has previously held the required adult crossbow and archery hunting license or has successfully completed the required crossbow and archery hunting education courses.

Sec. 12. 12 MRSA §11109, sub-§3, ¶F, as amended by PL 2009, c. 213, Pt. OO, §2, is further amended to read:

F. A nonresident junior hunting license, for a person 10 years of age or older and under 16 years of age, is $34. Notwithstanding the permit fees established in subchapter 3, a nonresident junior hunting license includes all permits, stamps and other permissions needed to hunt at no additional cost.

Sec. 13. 12 MRSA §11152, sub-§7, as amended by PL 2011, c. 533, §4, is further amended to read:

7. Special antlerless deer permit. The commissioner shall issue a special antlerless deer permit to an eligible person who ~~is suffering from the loss of or the permanent loss of use of both lower extremities~~ has lost all or part of one or more lower limbs, not including a partial foot amputation. The commissioner shall issue a permit upon application and after the applicant verifies that person's ambulatory disability with a letter signed by a physician confirming the person's condition. A person who is issued a special antlerless deer permit under this subsection may take an antlerless deer in any part of the State open to the taking of antlerless deer pursuant to subsection 3.

Sec. 14. 12 MRSA §11251, sub-§1, ¶¶C and D, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are repealed.

Sec. 15. 12 MRSA §11401, sub-§1, ¶¶C and D, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are repealed.

Sec. 16. 12 MRSA §11453, sub-§1, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

1. Unlawfully driving deer. A person may not participate in a hunt for deer during which an organized or planned effort is made to drive deer ~~except that a group of 3 or fewer persons may hunt together as long as they do not use noisemaking devices~~. For purposes of this subsection, 4 or more persons working together to move deer constitutes an organized or planned effort to drive deer.

Sec. 17. 12 MRSA §11852, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is repealed.

Sec. 18. 12 MRSA §12202, first ¶, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

A resident and a member of the resident's immediate family, as long as the trapper's license to trap is not under suspension or revocation, may trap for wild animals~~, except beaver,~~ without a trapping license issued under section 12201 on land:

Sec. 19. 12 MRSA §12501, sub-§5, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is repealed.

Sec. 20. 12 MRSA §12501, sub-§6, ¶D, as amended by PL 2009, c. 213, Pt. OO, §11, is repealed.

Sec. 21. 12 MRSA §12708, sub-§1, ¶B, as amended by PL 2011, c. 253, §34, is further amended to read:

B. The following areas are classified as state-owned wildlife management areas, or "WMAs":

(1) Blanchard/AuClair WMA (Roach River Corridor) - T1 R14 WELS - Piscataquis County;

(2) ~~Brownfield~~ Major Gregory Sanborn WMA - Brownfield, Denmark, Fryeburg - Oxford County;

(3) George Bucknam WMA (Belgrade Stream) - Mt. Vernon - Kennebec County;

(4) Caesar Pond WMA - Bowdoin - Sagadahoc County;

(5) Chesterville WMA - Chesterville - Franklin County;

(6) Coast of Maine WMA - all state-owned coastal islands that are owned or managed by the Department of Inland Fisheries and Wildlife;

(7) Dickwood Lake WMA - Eagle Lake - Aroostook County;

(8) Francis D. Dunn WMA (Sawtelle Deadwater) - T6 R7 WELS - Penobscot County;

(9) Fahi Pond WMA - Embden - Somerset County;

(10) Lyle Frost WMA (formerly Scammon) - Eastbrook, Franklin - Hancock County;

(11) Alonzo H. Garcelon WMA (Mud Mill Flowage) - Augusta, Windsor, Vassalboro, China - Kennebec County;

(12) Great Works WMA - Edmunds Township - Washington County;

(13) Jamies Pond WMA - Manchester, Farmingdale, Hallowell - Kennebec County;

(14) Jonesboro WMA - Jonesboro - Washington County;

(15) Earle R. Kelley WMA (Dresden Bog) - Alna, Dresden - Lincoln County;

(16) Kennebunk Plains WMA - Kennebunk - York County;

(17) Bud Leavitt WMA (Bull Hill) - Atkinson, Charleston, Dover-Foxcroft, Garland - Penobscot County and Piscataquis County;

(18) Gene Letourneau WMA (Frye Mountain) - Montville, Knox, Morrill - Waldo County;

(19) Long Lake WMA - St. Agatha - Aroostook County (all of Long Lake within the Town of St. Agatha);

(20) Madawaska WMA - Palmyra - Somerset County;

(20-A) Maine Youth Conservation WMA - T32MD - Hancock County;

(21) Mainstream WMA - Cambridge, Ripley - Somerset County;

(22) Lt. Gordon Manuel WMA - Hodgdon, Cary Plantation, Linneus - Aroostook County;

(23) Maynard F. Marsh WMA (Killick Pond) - Hollis, Limington - York County;

(24) Mercer Bog WMA - Mercer - Somerset County;

(25) Merrymeeting Bay WMA - Dresden, Bowdoinham, Woolwich, Bath, Topsham - Lincoln County and Sagadahoc County;

(26) Morgan Meadow WMA - Raymond - Cumberland County;

(27) Mt. Agamenticus WMA - York, South Berwick - York County;

(28) Muddy River WMA - Topsham - Sagadahoc County;

(29) Narraguagus Junction WMA - Cherryfield - Washington County;

(30) Old Pond Farm WMA - Maxfield, Howland - Penobscot County;

(31) Orange River WMA - Whiting - Washington County;

(32) Peaks Island WMA - Portland - Cumberland County;

(33) Pennamaquam WMA - Pembroke, Charlotte - Washington County;

(34) Steve Powell WMA - Perkins Township - Sagadahoc County (being the islands in the Kennebec River near Richmond known as Swan Island and Little Swan Island, formerly known as Alexander Islands);

(35) David Priest WMA (Dwinal Pond) - Lee, Winn - Penobscot County;

(36) James Dorso Ruffingham Meadow WMA - Montville, Searsmont - Waldo County;

(37) St. Albans WMA - St. Albans - Somerset County;

(38) Sandy Point WMA - Stockton Springs - Waldo County;

(39) Scarborough WMA - Scarborough, Old Orchard Beach, Saco - Cumberland County and York County;

(40) Steep Falls WMA - Standish, Baldwin - Cumberland County;

(41) Tyler Pond WMA - Manchester, Augusta - Kennebec County;

(42) Vernon S. Walker WMA - Newfield, Shapleigh - York County;

(43) R. Waldo Tyler Weskeag Marsh WMA - South Thomaston, Thomaston, Rockland, Owl's Head, Friendship - Knox County;

(43-A) Kennebec River Estuary WMA - Arrowsic, Bath, Georgetown, Phippsburg, West Bath, Woolwich - Sagadahoc County;

(43-B) Tolla Wolla WMA - Livermore - Androscoggin County;

(43-C) Green Point WMA - Dresden - Lincoln County;

(43-D) Hurds Pond WMA - Swanville - Waldo County;

(43-E) Sherman Lake WMA - Newcastle, Damariscotta - Lincoln County;

(43-F) Ducktrap River WMA - Belmont, Lincolnville - Waldo County;

(45) Stump Pond WMA - New Vineyard - Franklin County;

(46) Bog Brook WMA - Beddington, Deblois - Washington County;

(47) Cobscook Bay WMA - Lubec, Pembroke, Perry, Trescott Township - Washington County;

(48) Mattawamkeag River System WMA - Drew Plantation, Kingman Township, Prentiss Township, Webster Township - Penobscot County;

(49) Booming Ground WMA - Forest City - Washington County;

(50) Butler Island WMA - Ashland - Aroostook County;

(51) Pollard Flat WMA - Masardis - Aroostook County;

(52) Caribou Bog WMA - Old Town, Orono - Penobscot County;

(53) Delano WMA - Monson - Piscataquis County;

(54) Egypt Bay WMA - Hancock - Hancock County;

(55) Spring Brook WMA - Hancock - Hancock County;

(56) Strong WMA - Strong - Franklin County;

(57) Plymouth Bog WMA - Plymouth - Penobscot County; and

(58) Such other areas as the commissioner designates, by rules adopted in accordance with section 12701, as state-owned wildlife management areas.

Sec. 22. 12 MRSA §12952, sub-§2, ¶A, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

A. Possess, at the licensee's place of business, lawfully acquired fish or wildlife specimens for the sole purpose of preparing and mounting them, including skull mounts;

Sec. 23. 12 MRSA §13056, sub-§2, ¶F, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

F. A motorboat from a country other than the United States, as long as the motorboat has not been within this State for a period in excess of 60 consecutive days; ~~and~~

Sec. 24. 12 MRSA §13056, sub-§2, ¶G, as corrected by RR 2003, c. 1, §9 and affected by PL 2003, c. 614, §9 and PL 2005, c. 397, Pt. A, §§55 and 56, is amended to read:

G. A motorboat used exclusively for racing purposes that displays on its hull in a prominent manner a valid boat number issued by a recognized racing association~~.~~; and

Sec. 25. 12 MRSA §13056, sub-§2, ¶H is enacted to read:

H. A motorboat participating in an event as permitted by section 13061.

Sec. 26. 12 MRSA §13109, sub-§4, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4. Temporary registrations and numbers. The commissioner may issue temporary numbers and registrations for snowmobiles to bona fide dealers, who may, upon the sale or exchange of a snowmobile, issue them to new owners in order to allow them to operate snowmobiles for a period of 20 consecutive days after the ~~day~~ date of sale in lieu of a permanent number as required by this chapter. The fee for each temporary registration certificate is $1.

See title page for effective date.

CHAPTER 409

S.P. 157 - L.D. 415

An Act To Require a Warrant To Obtain the Location Information of a Cell Phone or Other Electronic Device

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 16 MRSA c. 3, sub-c. 10 is enacted to read:

SUBCHAPTER 10

ELECTRONIC DEVICE LOCATION INFORMATION

§641. Definitions

As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Adverse result. "Adverse result" means:

A. Immediate danger of death or serious physical injury;

B. Flight from prosecution;

C. Destruction of or tampering with evidence;

D. Intimidation of a potential witness;

E. Substantially jeopardizes an investigation; or

F. Undue delay of a trial.

2. Electronic communication service. "Electronic communication service" means a service that provides to users the ability to send or receive wire or electronic communications.

3. Electronic device. "Electronic device" means a device that enables access to, or use of, an electronic communication service, remote computing service or location information service.

4. Government entity. "Government entity" means a state or local agency, including but not limited to a law enforcement entity or any other investigative entity, agency, department, division, bureau, board or commission or an individual acting or purporting to act for or on behalf of a state or local agency.

5. Location information. "Location information" means information concerning the location of an electronic device, including both the current location and any prior location of the device, that, in whole or in part, is generated, derived from or obtained by the operation of an electronic device.

6. Location information service. "Location information service" means a global positioning service or other mapping, locational or directional information service.

7. Owner. "Owner" means the person or entity having the legal title, claim or right to an electronic device.

8. Remote computing service. "Remote computing service" means computer storage or processing services provided by means of an electronic communication service.

9. User. "User" means a person or entity that uses an electronic device.

§642. Warrant needed for acquisition of location information

Except as provided in this subchapter, a government entity may not obtain location information without a valid warrant issued by a duly authorized judge or justice using procedures established pursuant to Title 15, section 55.

A judge or justice may issue a warrant for the location information of an electronic device pursuant to this section for a period of time necessary to achieve the objective of the authorization, but in any case the warrant is not valid for more than 10 days after the issuance. A judge or justice may grant an extension of a warrant upon a finding of continuing probable cause and a finding that the extension is necessary to achieve the objective of the authorization. An extension may not exceed 30 days.

§643. Notice

Notice must be given to the owner or user of an electronic device whose location information was obtained by a government entity. The government entity's notification obligation applies only if the government entity is able to identify the owner or user.

1. Timing and content of notice. Unless the court determines under subsection 2 that no notice is required, the government entity shall provide notice to the owner or user that location information was obtained by the government entity from that owner's or user's electronic device within 3 days of obtaining the location information. The notice must be made by service or delivered by registered or first-class mail, e-mail or any other means reasonably calculated to be effective as specified by the court issuing the warrant. The notice must contain the following information:

A. The nature of the law enforcement inquiry, with reasonable specificity;

B. The location information of the owner or user that was supplied to or requested by the government entity and the date on which it was provided or requested; and

C. If location information was obtained from a provider of electronic communication service or location information service or other 3rd party, the identity of the provider of electronic communication service or location information service or the 3rd party from whom the information was obtained.

2. Notification not required. A government entity acting under section 642 may include in the application for a warrant a request for an order to waive the notification required under this section. The court may issue the order if the court determines that there is reason to believe that notification will have an adverse result.

3. Preclusion of notice to owner or user subject to warrant for location information. A government entity acting under section 642 may include in its application for a warrant a request for an order directing a provider of electronic communication service or location information service to which a warrant is directed not to notify any other person of the existence of the warrant. The court may issue the order if the court determines that there is reason to believe that notification of the existence of the warrant will have an adverse result.

§644. Exceptions to warrant requirement

When disclosure of location information is not prohibited by federal law, a government entity may obtain the location information without a warrant:

1. Emergency services. To respond to the user's call for emergency services;

2. Consent of owner or user. With the informed, affirmative consent of the owner or user of the electronic device concerned, except when the device is known or believed by the owner or user to be in the possession of a 3rd party known to the owner or user;

3. Consent of family member. With the informed, affirmative consent of the legal guardian or next of kin of the owner or user, if the owner or user is believed to be deceased or reported missing and unable to be contacted; or

4. Immediate danger of death or serious injury. If the government entity reasonably believes that an emergency involving immediate danger of death or serious physical injury to a person requires the disclosure, without delay, of location information concerning a specific person and that a warrant cannot be obtained in time to prevent the identified danger, and the possessor of the location information, in good faith, believes that an emergency involving danger of death or serious physical injury to a person requires the disclosure without delay.

Within a reasonable period of time after seeking disclosure pursuant to this subsection, the government entity seeking the location information shall file with the appropriate court a written statement setting forth the facts giving rise to the emergency and the facts as to why the person whose location information was sought is believed to be important in addressing the emergency.

§645. Conditions of use of location information

1. Conditions of use of location information in proceeding. Location information obtained pursuant to this subchapter or evidence derived from that information may be received in evidence or otherwise disclosed in a trial, hearing or other proceeding only if each party, not less than 10 days before the trial, hearing or proceeding, has been furnished with a copy of the warrant and accompanying application under which the information was obtained.

2. Ten-day requirement; exception. The 10-day requirement under subsection 1 may be waived if a judge makes a finding that it was not possible to provide a party with the warrant and accompanying application 10 days prior to a trial, hearing or proceeding and that the party will not be prejudiced by the delay in receiving the information.

§646. Action against a corporation

This subchapter may not be construed to create a cause of action against a corporation or its officers, employees or agents for providing location information.

See title page for effective date.

CHAPTER 410

S.P. 393 - L.D. 1132

An Act To Achieve Economic Growth by Enhancing Science, Technology, Engineering and Mathematics Education and To Meet Workforce Needs

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 20-A MRSA §11, sub-§7, as enacted by PL 2011, c. 346, §2, is amended to read:

7. Assistance. The executive director established pursuant to subsection 9, the Department of Education, the University of Maine System ~~and~~, the Maine Community College System and the Maine Maritime Academy shall jointly provide staff support to the council.

Sec. 2. 20-A MRSA §11, sub-§§9 and 10 are enacted to read:

9. Office of executive director. The council shall establish the office of executive director to provide leadership and management expertise to assist the council in meeting its goals. The council may enter into an agreement, to the extent that public and private funds are available, to contract with an executive director to assist the council in the execution of its duties under this section.

10. Funding. The council may receive and expend funds from public and private sources. Funds must be used to carry out the council's duties and other provisions of this section. State and federal funds received by the council must be held separate and apart from all other money, funds and accounts. Any balance of funds appropriated, allocated or authorized by the Legislature remaining at the end of a fiscal year do

not lapse and are carried forward to the next fiscal year to carry out the purposes of this section.

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Science, Technology, Engineering and Mathematics Council N144

Initiative: Provides one-time funds to the Science, Technology, Engineering and Mathematics Council to carry out the duties of the council and to establish the office of executive director to provide leadership and management expertise that will assist the council in achieving its goals.

GENERAL FUND	2013-14	2014-15
All Other	$5,000	$22,000
GENERAL FUND TOTAL	$5,000	$22,000

See title page for effective date.

CHAPTER 411

H.P. 761 - L.D. 1068

An Act To Prevent the Reduction in Adoption Subsidy after an Agreement Has Been Signed by the Prospective Adoptive Parents and the Department of Health and Human Services

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, adoption assistance payments from the Department of Health and Human Services to prospective adoptive parents are essential to those parents' providing the necessary care and support of the adopted child; and

Whereas, when the Department of Health and Human Services reduces adoption assistance payment amounts after they have been agreed upon by the department and prospective adoptive parents it imposes an economic hardship on the parents and threatens their ability to provide proper care for the child; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 18-A MRSA §9-403, sub-§(a), as enacted by PL 1995, c. 694, Pt. C, §7 and affected by Pt. E, §2, is amended to read:

(a). A written agreement between the family entering into the program and the department must precede the final decree of adoption, except that an application may be filed subsequent to the finalization of the adoption if there were facts relevant to the child's eligibility that were not presented at the time of the request for assistance or if the child was eligible for participation in the program at the time of placement and the adoptive parents were not apprised of the program.

Except as provided by section 9-401, subsection (h), once an adoption assistance payment is agreed upon and the agreement signed by the prospective adoptive parents, the department may not reduce the adoption assistance payment amounts.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 10, 2013.

CHAPTER 412

S.P. 26 - L.D. 59

An Act Relating to the Unlawful Cutting of Trees

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 12 MRSA §8869-A is enacted to read:

§8869-A. Prior division approval for harvesting trees and authority to issue stop-work orders

The division shall establish a prior approval process for harvesting trees by a person that has committed 2 violations of unlawful cutting of trees pursuant to Title 17, section 2510, subsection 1. The process must include at a minimum the following:

1. Written approval. Requiring written approval from the division for the person to harvest trees on any land in the State; and

2. Bonding. Requiring the person to post a private bond in an amount not less than $500,000 before commencing tree harvesting.

The division shall issue a stop-work order if the requirements of this section are not met at the time harvesting is occurring.

For the purposes of this section, "person" means an individual, corporation, partnership, association or any other legal entity.

The Commissioner of Agriculture, Conservation and Forestry shall adopt rules to carry out the provisions of this section. Rules adopted pursuant to this section are major substantive rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Forest Policy and Management - Division of 0240

Initiative: Provides one-time funding for rule-making costs.

GENERAL FUND	2013-14	2014-15
All Other	$3,700	$0
GENERAL FUND TOTAL	$3,700	$0

See title page for effective date.

CHAPTER 413
S.P. 93 - L.D. 260

An Act To Extend Funding for the Loring Job Increment Financing Fund

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 5 MRSA §13080-Q, sub-§2, ¶D, as enacted by PL 1995, c. 644, §2, is amended to read:

D. Payments made to the fund may not be made for tax years beginning on or after July 1, ~~2016~~ 2026.

See title page for effective date.

CHAPTER 414
H.P. 346 - L.D. 527

An Act To Protect Vulnerable Adults from Exploitation

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 17-A MRSA §109, sub-§3, ¶B, as enacted by PL 1981, c. 324, §27, is amended to read:

B. It is given by a person who, by reason of intoxication, physical illness, mental illness or mental defect, including, but not limited to, dementia and other cognitive impairments, or youth, is manifestly unable, or known by the defendant to be unable, to make a reasonable judgment as to the nature or harmfulness of the conduct charged to constitute the crime; or

Sec. 2. 17-A MRSA §109, sub-§3, ¶C, as enacted by PL 1981, c. 324, §27, is amended to read:

C. It is induced by force, duress or deception or undue influence.

Sec. 3. 17-A MRSA §109, sub-§4 is enacted to read:

4. As used in this section, "undue influence" means the misuse of real or apparent authority or the use of manipulation by a person in a trusting, confidential or fiduciary relationship with a person who is an incapacitated adult as defined in Title 22, section 3472, subsection 10 or is a dependent adult as defined in Title 22, section 3472, subsection 6 and who is wholly or partially dependent upon that person or others for care or support, either emotional or physical.

Sec. 4. 17-A MRSA §361-A, sub-§3 is enacted to read:

3. Proof that a defendant possessed or controlled property of a person who, by reason of physical illness or mental illness or mental defect, including, but not limited to, dementia and other cognitive impairments, is manifestly unable or known by the defendant to be unable to make a reasonable judgment with respect to the disposition of the property or proof that a defendant obtained possession or control of the property by undue influence gives rise to a permissible inference under the Maine Rules of Evidence, Rule 303 that the defendant obtained or exercised unauthorized control over the property with the intent to deprive the owner of the property. As used in this subsection, "undue influence" has the same meaning as in section 109, subsection 4.

Sec. 5. 17-A MRSA §903, as enacted by PL 1975, c. 499, §1, is amended to read:

§903. Misuse of entrusted property

1. A person is guilty of misuse of entrusted property if ~~he~~ that person deals with property that has been entrusted to ~~him~~ that person as a fiduciary, or property of the government or of a financial institution, in a manner ~~which he~~ that that person knows is a violation of ~~his~~ that person's duty and ~~which~~ that involves a substantial risk of loss to the owner or to a person for whose benefit the property was entrusted.

2. As used in this section "fiduciary" includes any person carrying on fiduciary functions on behalf of an organization ~~which~~ that is a fiduciary.

3. ~~Misuse~~ Except as provided in subsection 4, misuse of entrusted property is a Class D crime.

4. If a misuse of entrusted property results in the loss of a vulnerable person's property or the loss of property entrusted to a person for the benefit of a vulnerable person and, at the time of the offense, the owner or the beneficiary of the property is a vulnerable person:

A. If the value of the property is more than $1,000 but not more than $10,000, the misuse of entrusted property is a Class C crime; and

B. If the value of the property is more than $10,000, the misuse of entrusted property is a Class B crime.

As used in this subsection, "vulnerable person" means an incapacitated adult as defined in Title 22, section 3472, subsection 10 or a dependent adult as defined in Title 22, section 3472, subsection 6.

See title page for effective date.

CHAPTER 415

H.P. 651 - L.D. 927

An Act To Further Energy Independence for the State

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 2 MRSA §9, sub-§2-A, ¶B, as enacted by PL 2011, c. 655, Pt. MM, §2 and affected by §26, is amended to read:

B. To the extent federal funds are inadequate to meet the funding needs of the office, the office may receive funds from the Efficiency Maine Trust, established in Title 35-A, chapter 97, but only for that portion of the office's activities that support or reasonably relate to programs or activities of the Efficiency Maine Trust. The director shall keep an accounting of the office's resources devoted to its various duties and activities, including that portion of its resources devoted to activities in support of or reasonably related to programs or activities of the Efficiency Maine Trust. The office shall ~~annually by January 15th~~ provide the accounting to the joint standing committee of the Legislature having jurisdiction over energy matters as part of its annual report under subsection 3, paragraph C-1. The joint standing committee of the Legislature having jurisdiction over energy matters shall make recommendations to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs with regard to any proposed allocation of the Efficiency Maine Trust funds to support the office. In accordance with any legislative allocation or deallocation of Efficiency Maine Trust funds to support the office, the director shall request from the Efficiency Maine Trust and the trust shall provide the allocated resources to the office.

Sec. 2. 2 MRSA §9, sub-§3, ¶C, as amended by PL 2011, c. 400, §1, is further amended to read:

C. In consultation with the Efficiency Maine Trust Board, established in Title 5, section 12004-G, subsection 10-C, prepare and submit a comprehensive state energy plan to the Governor and the Legislature by January 15, 2009 and submit an updated plan every 2 years thereafter. Within the comprehensive state energy plan, the director shall identify opportunities to lower the total cost of energy to consumers in this State and transmission capacity and infrastructure needs and recommend appropriate actions to lower the total cost of energy to consumers in this State and facilitate the development and integration of new renewable energy generation within the State and support the State's renewable resource portfolio requirements specified in Title 35-A, section 3210 and wind energy development goals specified in Title 35-A, section 3404. The comprehensive state energy plan must include a section that specifies the State's progress in meeting the oil dependence reduction targets in subsection 5. The office shall make recommendations, if needed, for additional legislative and administrative actions to ensure that the State can meet the reduction targets in subsection 5. The recommendations must include a cost and resource estimate for technology development needed to meet the reduction targets~~;~~.

(1) Beginning in 2015, the update to the plan must:

(a) Be submitted to the joint standing committee of the Legislature having jurisdiction over utilities and energy matters and the joint standing committee of

the Legislature having jurisdiction over natural resources matters;

(b) Address the association between energy planning and meeting the greenhouse gas reduction goals in the state climate action plan pursuant to Title 38, section 577. The director shall consult with the Department of Environmental Protection in developing this portion of the plan;

(c) Include a section devoted to wind energy development, including:

(i) The State's progress toward meeting the wind energy development goals established in Title 35-A, section 3404, subsection 2, including an assessment of the likelihood of achieving the goals and any recommended changes to the goals;

(ii) Examination of the permitting process and any recommended changes to the permitting process;

(iii) Identified successes in implementing the recommendations contained in the February 2008 final report of the Governor's Task Force on Wind Power Development created by executive order issued May 8, 2007;

(iv) A summary of tangible benefits provided by expedited wind energy developments, including, but not limited to, documentation of community benefits packages and community benefit agreement payments provided;

(v) A review of the community benefits package requirement under Title 35-A, section 3454, subsection 2, the actual amount of negotiated community benefits packages relative to the statutorily required minimum amount and any recommended changes to community benefits package policies;

(vi) Projections of wind energy developers' plans, as well as technology trends and their state policy implications;

(vii) Recommendations, including, but not limited to, identification of places within the State's unorganized and deorganized areas for inclusion in the expedited permitting area established pursuant to Title 35-A, chapter 34-A and the creation of an independent siting authority to consider wind energy development applications; and

(d) Include a description of activities undertaken pursuant to paragraph H.

The joint standing committee of the Legislature having jurisdiction over utilities and energy matters may report out legislation by February 1st of each odd-numbered year relating to the content of the plan. The joint standing committee of the Legislature having jurisdiction over natural resources matters may make recommendations regarding that legislation to the joint standing committee of the Legislature having jurisdiction over energy matters.

Sec. 3. 2 MRSA §9, sub-§3, ¶C-1, as enacted by PL 2009, c. 372, Pt. H, §2, is amended to read:

C-1. By ~~February 1st~~ January 15th of each year, prepare and submit to the joint standing committee of the Legislature having jurisdiction over utilities and energy matters an annual report that describes the activities of the office during the previous calendar year in carrying out its duties under this subsection and describes the State's progress in implementation of the state energy plan prepared pursuant to paragraph C and its annual accounting pursuant to subsection 2-A, paragraph B. After receipt and review of the annual report required under this paragraph, the joint standing committee of the Legislature having jurisdiction over utilities and energy matters may submit legislation relating to energy policy;

Sec. 4. 2 MRSA §9, sub-§3, ¶H, as enacted by PL 2007, c. 656, Pt. C, §1, is amended to read:

H. Work with transmission and distribution utilities, state agencies involved in the permitting of energy generation facilities and other relevant entities to negotiate agreements that create value for electricity consumers with developers of renewable generation who are interested in building energy generation facilities or developing or utilizing energy transmission infrastructure in this State. This paragraph does not authorize the director to be a signatory to any such agreement unless that authority is otherwise granted by law. ~~The director shall report on activities undertaken pursuant to this paragraph by February 1, 2009, and annually thereafter, to the joint standing committee of the Legislature having jurisdiction over utilities and energy matters;~~

Sec. 5. 38 MRSA §578, as amended by PL 2005, c. 144, §1, is further amended to read:

§578. Progress evaluation

By January 1, 2006 and by that date every 2 years thereafter, the department shall evaluate the State's progress toward meeting the reduction goals specified in section 576, review the cost-effectiveness of the actions taken toward meeting the reduction goals and shall amend the action plan as necessary to ensure that the State can meet the reduction goals. The department shall submit a report of its evaluation to the joint standing committee of the Legislature having jurisdiction over natural resources matters and the joint standing committee of the Legislature having jurisdiction over utilities and energy matters by January 1, ~~2006~~ 2016 and by that date every 2 years thereafter. The joint standing committee of the Legislature having jurisdiction over natural resources matters is authorized to report out legislation relating to the evaluation to the second regular session of any Legislature. The joint standing committee of the Legislature having jurisdiction over utilities and energy matters may make recommendations to the joint standing committee of the Legislature having jurisdiction over natural resources matters regarding that legislation. Starting no earlier than January 1, 2008, the department may recommend to the joint standing committee of the Legislature having jurisdiction over natural resources matters that the reduction goals specified in section 576 be increased or decreased.

Sec. 6. 38 MRSA §579, first ¶, as amended by PL 2007, c. 608, §3, is further amended to read:

The department may participate in the regional greenhouse gas initiative ~~as described in the climate action plan required in section 577~~ under chapter 3-B. The commissioner and the members of the Public Utilities Commission are authorized to act as representatives for the State in the regional organization as defined in section 580-A, subsection 20, may contract with organizations and entities when such arrangements are necessary to efficiently carry out the purposes of this section and may coordinate the State's efforts with other states and jurisdictions participating in that initiative, with respect to:

Sec. 7. PL 2007, c. 661, Pt. A, §8, as amended by PL 2009, c. 642, Pt. A, §9, is repealed.

Sec. 8. 2013 biennial update to the comprehensive energy plan. For the year 2013, the plan to reduce the use of oil in all sectors of the economy under the Maine Revised Statutes, Title 2, section 9, subsection 5 serves as the biennial update to the comprehensive energy plan required under Title 2, section 9, subsection 3, paragraph C.

Sec. 9. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: Allocates funds for administrative costs related to consulting with the Governor's Energy Office on the development of a new comprehensive state energy plan.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$506	$675
OTHER SPECIAL REVENUE FUNDS TOTAL	$506	$675

Air Quality 0250

Initiative: Provides funding for a half-time Environmental Special IV position and related administrative expenses to consult with the Governor's Energy Office in developing an analysis of the interaction between energy planning and greenhouse gas reduction goals and to assist with an analysis of wind energy development, including permitting issues.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$29,561	$42,073
All Other	$1,415	$1,887
GENERAL FUND TOTAL	$30,976	$43,960

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$30,976	$43,960
OTHER SPECIAL REVENUE FUNDS	$506	$675
DEPARTMENT TOTAL - ALL FUNDS	$31,482	$44,635

See title page for effective date.

CHAPTER 416

S.P. 401 - L.D. 1164

An Act To Allow Cooperative Housing Owners Who Are Blind To Qualify for the Property Tax Exemption

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, 2/3 of all of the members elected to each House have determined it necessary to enact this measure.

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 36 MRSA §654, as amended by PL 2003, c. 686, §1, is repealed.

Sec. 2. 36 MRSA §654-A is enacted to read:

§654-A. Estates of legally blind persons

1. Exemption. The residential real estate up to the just value of $4,000 of inhabitants of the State who are legally blind as determined by a properly licensed Doctor of Medicine, Doctor of Osteopathy or Doctor of Optometry is exempt from taxation.

2. Revocable living trust. The exemption provided by subsection 1 also applies to residential real estate held in a revocable living trust for the benefit of and occupied as a permanent residence by a person who is legally blind.

3. Cooperative housing. A cooperative housing corporation is also entitled to an exemption under subsection 1 to be applied against the valuation of property of the corporation that is occupied by qualifying shareholders. An application for exemption must include a list of all qualifying shareholders and any information required by the municipality to verify eligibility of qualifying shareholders and the applicable exemption amount. The application must be updated annually to reflect changes in eligibility. The exemption is equal to the total amount calculated under subsection 1 as if the qualifying shareholders were owners of the property. A cooperative housing corporation that receives an exemption pursuant to this subsection shall apportion the property tax reduction resulting from the exemption among the qualifying shareholders according to the proportion of the total exemption that each qualifying shareholder would be entitled to if the qualifying shareholder were the owner of the property. Any supplemental assessment resulting from disqualification for exemption must be applied in the same manner against the qualifying shareholders for whom the disqualification applies. For the purposes of this subsection, the following terms have the following meanings.

A. "Cooperative housing corporation" means an entity organized for the purpose of owning residential real estate in which residents own shares that entitle them to inhabit a designated space within a residential dwelling.

B. "Qualifying shareholder" means a person who is a shareholder in a cooperative housing corporation who would qualify for an exemption under subsection 1 if the person were the owner of the property.

4. Multiple properties. If a person entitled to the exemption under this section has property taxable in more than one place in this State, the proportion of the total exemption must be made in each place as the value of the property taxable in that place bears to the value of the whole of the property of that person taxable in the State.

5. Fraudulent transfer. Property conveyed to a person for the purpose of obtaining exemption from taxation under this section is not exempt. A person who makes a conveyance for the purpose of obtaining the exemption commits fraud and is subject to a fine of not less than $100 and not more than 2 times the amount of the taxes evaded by such fraudulent conveyance, whichever amount is greater.

Sec. 3. 36 MRSA §683, sub-§2, as enacted by PL 1997, c. 643, Pt. HHH, §3 and affected by §10, is amended to read:

2. Exemption in addition to other exemptions. The exemption provided in this subchapter is in addition to the exemptions provided in sections 653 and ~~654~~ 654-A.

Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services, Bureau of 0002

Initiative: Provides an ongoing General Fund appropriation to reimburse municipalities 50% of the property tax revenue lost due to a new property tax exemption for the legally blind.

GENERAL FUND	2013-14	2014-15
All Other	$160	$160
GENERAL FUND TOTAL	$160	$160

See title page for effective date.

CHAPTER 417

H.P. 926 - L.D. 1300

An Act To Promote and Expand Awareness of the Educational Opportunity Tax Credit

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 20-A MRSA §12542, sub-§6, ¶¶A and B are enacted to read:

A. The department shall notify superintendents about the program annually and encourage the superintendents to publicize the availability of the program among students, parents and school staff.

B. The Department of Labor shall require that publicly funded workforce development programs, including state and local workforce investment boards and the Competitive Skills Scholarship Program established in Title 26, section 2033, include within their plans and programs efforts to promote and increase awareness of the program.

Sec. 2. 20-A MRSA §12542, sub-§§7 and 8 are enacted to read:

7. Promotion by institutions. Public higher education institutions identified in section 12541, subsection 1, paragraphs A to C shall make reasonable efforts to inform students about the program.

8. Publicity. To assist institutions of higher education to promote the program, the Finance Authority of Maine shall contract with a private nonprofit corporation in the amount of at least $20,000 annually to market the program throughout the State, targeting high schools, postsecondary educational institutions and organizations of parents, teachers and other relevant audiences. Marketing efforts must include printed materials, online information and in-person promotional efforts.

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Educational Opportunity Tax Credit Marketing Fund N158

Initiative: Provides funds for the administrative costs associated with contracting with a private nonprofit corporation to market the Job Creation Through Educational Opportunity Program.

GENERAL FUND	2013-14	2014-15
All Other	$2,000	$2,000
GENERAL FUND TOTAL	$2,000	$2,000

Educational Opportunity Tax Credit Marketing Fund N158

Initiative: Provides funds to contract with a private nonprofit corporation to market the Job Creation Through Educational Opportunity Program throughout the State.

GENERAL FUND	2013-14	2014-15
All Other	$20,000	$20,000
GENERAL FUND TOTAL	$20,000	$20,000

FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$22,000	$22,000
DEPARTMENT TOTAL - ALL FUNDS	$22,000	$22,000

See title page for effective date.

CHAPTER 418

S.P. 563 - L.D. 1505

An Act Regarding Insured Value Factor Payments for Public Tuition Students Attending a Private School

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 20-A MRSA §5806, sub-§2, as amended by PL 2009, c. 571, Pt. E, §8, is further amended to read:

2. Maximum allowable tuition. The maximum allowable tuition charged to a school administrative unit by a private school is the rate established under subsection 1 or the state average per public secondary student cost as adjusted, whichever is lower, plus an insured value factor. ~~For school year 2009-2010 only, the maximum allowable tuition rate, prior to the addition of the insured value factor, must be reduced by 2%; the insured value factor must be based on this reduced rate.~~ The insured value factor is computed by dividing 5% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the

tuition charge is computed. ~~For the 2008-2009 school year only, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate per student, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student. Beginning in~~ From school year 2009-2010 to school year 2013-2014, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate or $500 per student, whichever is less, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student. For the 2014-2015 school year, a school administrative unit is not required to pay an insured value factor greater than 6% of the school's tuition rate per student, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student. Beginning in the 2015-2016 school year, a school administrative unit is not required to pay an insured value factor greater than the amount of the prior school year's insured value factor adjusted by a percentage equal to the percentage change in the state share percentage of the total cost of funding public education in the prior school year as determined by section 15671, subsection 7, paragraph C as compared to the applicable percentage for the current school year. In no case may the insured value factor be less than 6% or greater than 10% of the school's tuition rate per student, unless the legislative body of the school administrative unit votes to authorize its school board to pay an insured value factor that exceeds the amount otherwise permitted by this subsection by no more than 5% of the school's tuition rate per student.

Sec. 2. 20-A MRSA §15683-A, as amended by PL 2011, c. 655, Pt. C, §7, is further amended to read:

§15683-A. Total debt service allocation

For each school administrative unit, that unit's total debt service allocation is that unit's debt service costs as defined in section 15672, subsection 2-A. Each school administrative unit's total debt service allocation must include the portion of the tuition cost applicable to the insured value factor for the base year computed under section 5806 ~~limited to an insured value factor no greater than 5% for each eligible student~~. Beginning in school year 2014-2015, each school administrative unit's total debt service allocation must include the portion of the tuition cost applicable to the insured value factor for the base year computed under section 5806 limited to an insured value factor no greater than the percentage established in section 5806, excluding any higher percentage authorized by local school boards, for each eligible student for the base year.

See title page for effective date.

CHAPTER 419

H.P. 1122 - L.D. 1554

An Act To Increase International Cross-border Partnerships To Benefit Maine's Economy

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature 0081

Initiative: Appropriates funds for the Maine-Canadian Legislative Advisory Commission.

GENERAL FUND	2013-14	2014-15
Personal Services	$990	$990
All Other	$4,260	$4,260
GENERAL FUND TOTAL	$5,250	$5,250

See title page for effective date.

CHAPTER 420

H.P. 639 - L.D. 915

An Act To Expand the Sales Tax Exemption for Certain Public Libraries To Include Sales by Those Libraries or Their Supporting Organizations

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 36 MRSA §1760, sub-§50, as enacted by PL 1983, c. 859, Pt. M, §§6 and 13, is amended to read:

50. Certain libraries. Sales to any nonprofit free public lending library ~~which~~ that is funded in part or wholly by the State or any political subdivision or the federal government and sales by any such library or a nonprofit corporation organized to support that library

as long as the proceeds from the sales are used to benefit the library.

See title page for effective date.

CHAPTER 421

S.P. 107 - L.D. 274

An Act To Preserve and Protect Ancient Burial Grounds and Burial Grounds in Which Veterans Are Buried

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, 2/3 of all of the members elected to each House have determined it necessary to enact this measure.

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 13 MRSA §1101, as amended by PL 1999, c. 700, §1, is repealed and the following enacted in its place:

§1101. Maintenance and repairs; municipality

1. Ancient burying grounds. In any ancient burying ground, as referenced in Title 30-A, section 5723, the municipality in which that burying ground is located shall keep in good condition all graves, headstones, monuments and markers and, to the best of its ability given the location and accessibility of the ancient burying ground, shall keep the grass, weeds and brush suitably cut and trimmed on those graves from May 1st to September 30th of each year. A municipality may designate a caretaker to whom it delegates for a specified period of time the municipality's responsibilities regarding an ancient burying ground.

2. Grave sites of veterans in public burying grounds. In any public burying ground in which a veteran of the Armed Forces of the United States is buried, the municipality in which that burying ground is located shall keep the grave, headstone, monument or marker designating the burial place of any veteran of the Armed Forces of the United States in good condition and repair from May 1st to September 30th of each year, including:

A. Regrading the grave site to make it level when the grave site has sunk 3 or more inches compared to the surrounding ground;

B. Maintaining the proper height and orientation, both vertical and horizontal, of the headstone, monument or marker;

C. Ensuring that inscriptions on the headstone, monument or marker are visible and legible;

D. Ensuring that the average height of grass at the grave site is between 1.5 to 2.5 inches but no more than 3 inches;

E. Keeping a flat grave marker free of grass and debris; and

F. Keeping the burial place free of fallen trees, branches, vines and weeds.

Sec. 2. 13 MRSA §1101-B, as enacted by PL 1999, c. 700, §2, is amended to read:

§1101-B. Ancient burying grounds

1. Access to ancient burying grounds on privately owned land. The owner of an ancient burying ground shall provide ~~municipalities~~ a municipality or its caretaker designated pursuant to section 1101 access necessary to perform the duties pursuant to section 1101 and Title 30-A, section 2901. Any unreasonable denial to provide ~~municipalities~~ access may result in the owner being held responsible for any fines, court costs and attorney's fees incurred by municipalities in legally obtaining access or for failing to meet the requirements of section 1101.

2. Maintenance by landowner. A person who owns a parcel of land that contains an ancient burying ground and chooses to deny access to the municipality or its caretaker designated pursuant to section 1101 shall assume the duties as described in section 1101 and Title 30-A, section 2901, subsection 1. Maintenance of an ancient burying ground by the owner exempts the municipality from performing the duties as described in section 1101.

See title page for effective date.

CHAPTER 422

H.P. 815 - L.D. 1150

An Act To Continue Certain Position Distributions in the Department of Labor and To Amend the Competitive Skills Scholarship Program

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the proposed position changes and funding represent continuity with the current fiscal year; and

Whereas, the continuity is essential for the proper provision of the services to be funded; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 26 MRSA §2033, sub-§2, as enacted by PL 2007, c. 352, Pt. A, §3, is amended to read:

2. Program established. The department shall establish and administer an employment training program known as the Competitive Skills Scholarship Program. The purpose of the program is to provide individuals with access to education, training and support leading to skilled, well-compensated jobs with anticipated high employment demand, to improve the economic well-being of the participants in the program and to provide employers with a skilled labor force in accordance with the provisions of this section.

The commissioner may expend funds through the department's career centers from the fund for the costs of education, training and support in accordance with subsection 6, for career counseling and for the administration of the program. Career counseling must include developing a plan and assisting a participant in accessing the support necessary for the participant to participate in the plan. The commissioner shall establish a limit on or a formula that limits the proportion of program funds that are expended on career counseling and for administration; except that, beginning with fiscal year 2014-2015, the commissioner may not expend, on an annualized basis, more than 10% of the annual revenue to the fund for administrative costs and for career counseling.

Sec. 2. 26 MRSA §2033, sub-§11 is enacted to read:

11. Enrollment of eligible supplemental nutrition assistance program participants. The department shall enroll, to the maximum extent possible and when appropriate, participants in the federal supplemental nutrition assistance program administered by the State pursuant to Title 22, section 3104 who meet the eligibility criteria specified in subsection 5 and who are referred to the program pursuant to a memorandum of agreement entered into by the State with the Department of Health and Human Services as part of the individual's self-sufficiency plan under the federal supplemental nutrition assistance program administered by the State pursuant to Title 22, section 3104. Federal funds may not be used to supplant state funds used to provide education, training and support under this section to program participants enrolled pursuant to this subsection.

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Employment Security Services 0245

Initiative: For fiscal year 2013-14 only, reallocates the cost of one Accounting Associate I position from 100% Employment Security Services program, Federal Expenditures Fund to 75% Employment Security Services program, Federal Expenditures Fund and 25% Employment Services Activity program, Competitive Skills Scholarship Fund.

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
Personal Services	($11,814)	$0
All Other	$11,814	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Employment Services Activity 0852

Initiative: For fiscal year 2013-14 only, transfers and reallocates the cost of various positions between the General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity and adjusts All Other.

GENERAL FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	($164)	$0
All Other	$164	$0
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	(7.000)	0.000
Personal Services	($418,501)	$0
All Other	$418,501	$0
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	4.000	0.000

Personal Services	$133,926	$0
All Other	($133,926)	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0
COMPETITIVE SKILLS SCHOLARSHIP FUND	**2013-14**	**2014-15**
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	$324,937	$0
All Other	($324,937)	$0
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	$0	$0
LABOR, DEPARTMENT OF		
DEPARTMENT TOTALS	**2013-14**	**2014-15**
GENERAL FUND	**$0**	**$0**
FEDERAL EXPENDITURES FUND	**$0**	**$0**
OTHER SPECIAL REVENUE FUNDS	**$0**	**$0**
COMPETITIVE SKILLS SCHOLARSHIP FUND	**$0**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$0**	**$0**

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 16, 2013.

CHAPTER 423

H.P. 972 - L.D. 1364

An Act To Amend the Laws Governing Hospital and Therapeutic Leave Days for MaineCare Recipients

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, this legislation eliminates language requiring retroactive application of the adjustment in therapeutic leave days and hospital leave days that was enacted in Public Law 2013, chapter 368; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. PL 2013, c. 368, Pt. LLLLL, §1, under the caption "HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)," in the first occurrence of that part relating to "Nursing Facilities 0148," is amended by amending the initiative paragraph to read:

Initiative: Adjusts funding by limiting therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, Section 45 and Section 67, to 7 hospital leave days per hospital visit and 20 therapeutic leave days per year effective retroactively to ~~March 25~~ April 1, 2013.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 16, 2013.

CHAPTER 424

H.P. 1103 - L.D. 1536

An Act To Correct Errors and Inconsistencies in the Laws of Maine

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, acts of this and previous Legislatures have resulted in certain technical errors and inconsistencies in the laws of Maine; and

Whereas, these errors and inconsistencies create uncertainties and confusion in interpreting legislative intent; and

Whereas, it is vitally necessary that these uncertainties and this confusion be resolved in order to prevent any injustice or hardship to the citizens of Maine; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of

the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. 3 MRSA §474, as enacted by PL 1975, c. 593, §3, is amended to read:

§474. Saving clause

A decision by a ~~witnesss~~ witness to ~~avail himself~~ make use of any protection or remedy afforded by any provision of these rules ~~shall~~ does not constitute a waiver by ~~him~~ the witness of the right to ~~avail himself~~ make use of any other protection or remedy.

Sec. A-2. 5 MRSA §1764-A, sub-§3, as enacted by PL 2003, c. 497, §1 and affected by §5, is amended to read:

3. Approval. A state agency responsible for approving the construction of a new or substantially renovated state-owned or state-leased building and buildings built with state funds, including buildings funded ~~though~~ through state bonds or the Maine Municipal Bond Bank, may not grant such approval unless the agency or other entity or organization proposing the construction can show that it has duly considered the most energy-efficient and environmentally efficient designs suitable in accordance with rules adopted pursuant to this section.

Sec. A-3. 10 MRSA §9723, sub-§2, as amended by PL 2011, c. 633, §6 and c. 655, Pt. FF, §2 and affected by §16, is repealed and the following enacted in its place:

2. Training program standards; implementation. The committee shall direct the training coordinator of the Division of Building Codes and Standards, established in Title 25, section 2372, to develop a training program for municipal building officials, local code enforcement officers and 3rd-party inspectors. The Department of Economic and Community Development, Office of Community Development, pursuant to Title 30-A, section 4451, subsection 3-A, shall implement the training and certification program established under this chapter.

Sec. A-4. 12 MRSA §1803, sub-§7, as enacted by PL 2011, c. 394, §1 and amended by c. 657, Pt. W, §7, is further amended to read:

7. Exceptions. Notwithstanding subsection 6 or any other rule-making authority, the division may not adopt rules that prohibit the following persons from carrying a concealed ~~firearm~~ handgun in the buildings or parts of buildings and other public property that are under the division's jurisdiction:

A. A person to whom a valid permit to carry a concealed ~~firearm~~ handgun has been issued under Title 25, chapter 252. The person must have in that person's possession the valid permit;

B. A person to whom a valid permit to carry a concealed ~~firearm~~ handgun has been issued by another state if a permit to carry a concealed ~~firearm~~ handgun issued from that state has been granted reciprocity under Title 25, chapter 252. The person must have in that person's possession the valid permit;

C. An authorized federal, state or local law enforcement officer in the performance of that officer's official duties;

D. A qualified law enforcement officer pursuant to 18 United States Code, Section 926B. The law enforcement officer must have in that law enforcement officer's possession photographic identification issued by the law enforcement agency by which the person is employed as a law enforcement officer; and

E. A qualified retired law enforcement officer pursuant to 18 United States Code, Section 926C. The retired law enforcement officer must have in the retired law enforcement officer's possession:

(1) Photographic identification issued by the law enforcement agency from which the person retired from service as a law enforcement officer that indicates that the person has, not less recently than one year before the date the person carries the concealed ~~firearm~~ handgun, been tested or otherwise found by the agency to meet the standards established by the agency for training and qualification for active law enforcement officers to carry a ~~firearm~~ handgun of the same type as the concealed ~~firearm~~ handgun; or

(2) Photographic identification issued by the law enforcement agency from which the person retired from service as a law enforcement officer and a certification issued by the state in which the person resides that indicates that the person has, not less recently than one year before the date the person carries the concealed ~~firearm~~ handgun, been tested or otherwise found by that state to meet the standards established by that state for training and qualification for active law enforcement officers to carry a ~~firearm~~ handgun of the same type as the concealed ~~firearm~~ handgun.

Sec. A-5. 15 MRSA §393, sub-§2, as amended by PL 2009, c. 503, §1, is further amended to read:

2. Application after 5 years. A person subject to the provisions of subsection 1, paragraph A-1 or C

as a result of a conviction or adjudication may, after the expiration of 5 years from the date that the person is finally discharged from the sentences imposed as a result of the conviction or adjudication, apply to the commissioner for a permit to carry a firearm subject to subsection 4. That person may not be issued a permit to carry a concealed ~~firearm~~ handgun pursuant to Title 25, chapter 252. A permit issued pursuant to this subsection is valid for 4 years from the date of issue unless sooner revoked for cause by the commissioner. For purposes of this subsection, "firearm" does not include a firearm defined under 18 United States Code, Section 921(3).

Sec. A-6. 15 MRSA §1023, sub-§4, ¶C, as amended by PL 2011, c. 640, Pt. A, §2 and c. 680, §1, is repealed and the following enacted in its place:

C. In a case involving domestic violence, set preconviction bail for a defendant before making a good faith effort to obtain from the arresting officer, the responsible prosecutorial office, a jail employee or other law enforcement officer:

(1) A brief history of the alleged abuser;

(2) The relationship of the parties;

(3) The name, address, phone number and date of birth of the victim;

(4) Existing conditions of protection from abuse orders, conditions of bail and conditions of probation;

(5) Information about the severity of the alleged offense; and

(6) Beginning no later than January 1, 2015, the results of a validated, evidence-based domestic violence risk assessment recommended by the Maine Commission on Domestic and Sexual Abuse, established in Title 5, section 12004-I, subsection 74-C, and approved by the Department of Public Safety conducted on the alleged abuser when the results are available;

Sec. A-7. 17-A MRSA §1058, sub-§2-A, as enacted by PL 2005, c. 527, §9, is amended to read:

2-A. It is not a defense to a prosecution under this section that the person holds a valid permit to carry a concealed ~~firearm~~ handgun issued under Title 25, chapter 252.

Sec. A-8. 20-A MRSA §8402, as amended by PL 2011, c. 679, §12 and c. 686, §3, is repealed and the following enacted in its place:

§8402. Programs

A center shall provide programs of career and technical education. Programs of career and technical education are eligible to receive state subsidy pursuant to chapters 606-B and 609. All programs of career and technical education offered by a center must be approved by the commissioner pursuant to section 8306-B, including programs previously approved under former section 8306-A. The programs must offer a sequence of courses that are directly related to the preparation of individuals for employment in current or emerging occupations and may include training and education in academic and business skills preparing students to further their education at the community college or other college level or allowing students to use trade and occupational skills on other than an employee basis. A center may also provide courses described in section 4722, subsection 2, the successful completion of which satisfies the diploma requirements set forth in section 4722.

Sec. A-9. 20-A MRSA §8451-A, as amended by PL 2011, c. 679, §19 and c. 686, §4, is repealed and the following enacted in its place:

§8451-A. Programs

A region shall provide programs of career and technical education. Programs of career and technical education are eligible to receive state subsidy pursuant to chapters 606-B and 609. All programs of career and technical education offered by a region must be approved by the commissioner pursuant to section 8306-B. The programs must offer a sequence of courses that are directly related to the preparation of individuals for employment in current or emerging occupations and may include training and education in academic and business skills preparing students to further their education at the community college or college level or allowing students to use trade and occupational skills on other than an employee basis. A region may also provide courses described in section 4722, subsection 2, the successful completion of which satisfies the diploma requirements set forth in section 4722.

Sec. A-10. 22 MRSA §335, sub-§1, ¶E, as amended by PL 2011, c. 213, §3 and repealed by c. 424, Pt. B, §15 and affected by Pt. E, §1, is repealed.

Sec. A-11. 22 MRSA §337, sub-§5, as amended by PL 2011, c. 636, §1 and c. 648, §15, is repealed and the following enacted in its place:

5. Public notice; public informational meeting. Within 5 business days of the filing of a certificate by an applicant that a complete certificate of need application is on file with the department, public notice that the application has been filed must be given by publication in a newspaper of general circulation in Kennebec County and in a newspaper published within the service area in which the proposed expenditure will occur. If an existing health care facility may close or lose bed capacity as a result of a proposal for which a certificate of need application has been filed, the department shall notify the municipal officers of the municipality in which that health care facility is located

and the members of the State House of Representatives and the State Senate representing any part of that municipality. The notice must also be provided to all persons who have requested notification by means of asking that their names be placed on a mailing list maintained by the department for this purpose. The notice must also be published on the department's publicly accessible website. This notice must include:

A. A brief description of the proposed expenditure or other action, including the name and location of any existing health care facility that may close or lose bed capacity as a result of a proposal for which a certificate of need application has been filed;

B. A description of the review process and schedule;

C. A statement that any person may examine the application, submit comments in writing to the department regarding the application and examine the entire record assembled by the department at any time from the date of publication of the notice until the application process is closed for comment;

D. If a public informational meeting is being held, the time and location of the public informational meeting, a statement that any person may appear at the meeting to question the applicant regarding the project or the department regarding the conditions the applicant must satisfy in order to receive a certificate of need for the project, and a statement that a public hearing may be requested by any person directly affected by a review if the request is received by the commissioner within 15 days following the public informational meeting pursuant to the provisions of section 339, subsection 2; and

E. If a public informational meeting is not being held, a statement that a public hearing may be requested by any person directly affected by a review if the request is received by the commissioner within 15 days following the publication of the notice that an application has been filed.

The department shall make an electronic or stenographic record of the public informational meeting.

A public informational meeting is not required for the simplified review and approval process in section 336 unless requested by the applicant, the department or a person directly affected by a review.

Sec. A-12. 25 MRSA §2374, as amended by PL 2011, c. 633, §11 and c. 655, Pt. FF, §3 and affected by §16, is repealed and the following enacted in its place:

§2374. Uniform Building Codes and Standards Fund

The Uniform Building Codes and Standards Fund, referred to in this section as "the fund," is established within the Department of Public Safety to fund the activities of the division under this chapter and the activities of the board under Title 10, chapter 1103 and the Department of Economic and Community Development, Office of Community Development under Title 30-A, section 4451, subsection 3-A. Revenue for this fund is provided by the surcharge established by section 2450-A. The Department of Public Safety and the Department of Economic and Community Development, Office of Community Development shall together determine an amount to be transferred annually from the fund for training and certification under Title 30-A, section 4451, subsection 3-A to the Maine Code Enforcement Training and Certification Fund established in Title 30-A, section 4451, subsection 3-B. Any balance of the fund may not lapse, but must be carried forward as a continuing account to be expended for the same purpose in the following fiscal year.

Sec. A-13. 25 MRSA §2450-A, as amended by PL 2011, c. 633, §12 and c. 655, Pt. FF, §4 and affected by §16, is repealed and the following enacted in its place:

§2450-A. Surcharge on plan review fee for Uniform Building Codes and Standards Fund

In addition to the fees established in section 2450, a surcharge of 4¢ per square foot of occupied space must be levied on the existing fee schedule for new construction, reconstruction, repairs, renovations or new use for the sole purpose of funding the activities of the Technical Building Codes and Standards Board with respect to the Maine Uniform Building and Energy Code, established pursuant to Title 10, chapter 1103, the activities of the Division of Building Codes and Standards under chapter 314 and the activities of the Department of Economic and Community Development, Office of Community Development under Title 30-A, section 4451, subsection 3-A, except that the fee for review of a plan for the renovation of a public school, including the fee established under section 2450, may not exceed $450. Revenue collected from this surcharge must be deposited into the Uniform Building Codes and Standards Fund established by section 2374.

Sec. A-14. 26 MRSA §595, sub-§5, ¶A, as enacted by PL 1987, c. 558, §1, is amended to read:

A. A person holding a valid permit to carry a concealed ~~firearm~~ handgun is not exempt from this subsection.

Sec. A-15. 26 MRSA §2006, sub-§7, ¶C, as amended by PL 2011, c. 627, §3 and c. 655, Pt. EE,

§18 and affected by §30, is repealed and the following enacted in its place:

C. The Governor shall appoint members to the Program Policy Committee, referred to in this paragraph as "the committee," to assist the board in the performance of its duties and responsibilities. The Governor shall appoint persons to serve on the committee for 3-year terms. The services provided by the State's various workforce organizations must be fairly represented in the committee with consideration given to a balance between rural and urban interests. Organizations with representation on the committee may include, but are not limited to, organizations that conduct programs or activities as specified in Section 121(b) of the Workforce Investment Act.

Sec. A-16. 32 MRSA §8113-A, sub-§1, as amended by PL 2011, c. 366, §45, is further amended to read:

1. Immediate suspension. If the chief has probable cause to believe that a person licensed pursuant to this chapter is required to submit to chemical testing for the presence of intoxicating liquor or drugs pursuant to Title 17-A, section 1057 or for conduct that occurs while the licensee is in possession of a loaded firearm and the licensee refuses to submit to the required testing, the chief shall immediately suspend the licensee's right to carry a concealed ~~firearm~~ handgun.

Sec. A-17. 32 MRSA §8120-A, as amended by PL 2011, c. 298, §13 and c. 366, §51, is repealed and the following enacted in its place:

§8120-A. Handguns

A professional investigator licensed under this chapter may carry a handgun while performing the duties of a professional investigator only after being issued a concealed handgun permit by the chief pursuant to Title 25, chapter 252 and passing the written firearms examination prescribed by the chief.

Sec. A-18. 32 MRSA §9412, sub-§5, as enacted by PL 1987, c. 170, §18, is amended to read:

5. Dangerous weapons at labor disputes and strikes. It is a Class D crime for any person, including, but not limited to, security guards and persons involved in a labor dispute or strike, to be armed with a dangerous weapon, as defined in Title 17-A, section 2, subsection 9, at the site of a labor dispute or strike. A person holding a valid permit to carry a concealed ~~firearm~~ handgun is not exempt from this subsection. A security guard is exempt from this subsection to the extent that federal laws, rules or regulations require the security guard to be armed with a dangerous weapon at the site of a labor dispute or strike.

Sec. A-19. 34-A MRSA §11203, sub-§6, ¶B, as amended by PL 2011, c. 597, §6 and c. 604, §3 and affected by §4, is repealed and the following enacted in its place:

B. A violation under former Title 17, section 2922; former Title 17, section 2923; former Title 17, section 2924; Title 17-A, section 253, subsection 2, paragraph E, F, G, H, I or J; Title 17-A, section 254; former Title 17-A, section 255, subsection 1, paragraph A, E, F, G, I or J; former Title 17-A, section 255, subsection 1, paragraph B or D if the crime was not elevated a class under former Title 17-A, section 255, subsection 3; Title 17-A, section 255-A, subsection 1, paragraph A, B, C, F-2, G, I, J, K, L, M, N, Q, R, S or T; Title 17-A, section 256; Title 17-A, section 258; former Title 17-A, section 259; Title 17-A, section 282; Title 17-A, section 283; Title 17-A, section 284; Title 17-A, section 301, subsection 1, paragraph A, subparagraph (3), unless the actor is a parent of the victim; Title 17-A, section 511, subsection 1, paragraph D; Title 17-A, section 556; Title 17-A, section 852, subsection 1, paragraph B; or Title 17-A, section 855;

Sec. A-20. 35-A MRSA §3210-C, sub-§3, ¶C, as amended by PL 2011, c. 273, §1 and affected by §3 and amended by c. 413, §2, is repealed and the following enacted in its place:

C. Any available renewable energy credits associated with capacity resources contracted under paragraph A. The price paid by the investor-owned transmission and distribution utility for the renewable energy credits must be lower than the price received for those renewable energy credits at the time they are sold by the investor-owned transmission and distribution utility.

Sec. A-21. 35-A MRSA §3454, first ¶, as amended by PL 2011, c. 655, Pt. DD, §14 and affected by §24 and amended by c. 682, §27, is repealed and the following enacted in its place:

In making findings pursuant to Title 38, section 484, subsection 3, the primary siting authority shall presume that an expedited wind energy development provides energy and emissions-related benefits described in section 3402 and shall make additional findings regarding other tangible benefits provided by the development. The Department of Labor, the Governor's Office of Policy and Management, the Governor's Energy Office and the Public Utilities Commission shall provide review comments if requested by the primary siting authority.

Sec. A-22. 36 MRSA §187-B, sub-§1-A, as amended by PL 2011, c. 644, §4 and affected by §33 and repealed by c. 655, Pt. QQ, §2 and affected by §8, is repealed.

Sec. A-23. 36 MRSA §191, sub-§2, ¶UU, as amended by PL 2011, c. 644, §5 and c. 694, §8, is repealed and the following enacted in its place:

UU. The production in court on behalf of the assessor or any other party to an action or proceeding under this Title, or the production pursuant to a discovery request under the Maine Rules of Civil Procedure or a request under the freedom of access laws, of any reconsideration decision or advisory ruling issued on or after July 1, 2012, in redacted format so as not to reveal information from which the taxpayer may be identified, except that federal returns and federal return information provided to the State by the Internal Revenue Service may not be disclosed except as permitted by federal law. A person requesting the production of any such document shall pay, at the time the request is made, all direct and indirect costs associated with the redacting of information from which the taxpayer or other interested party may be identified, plus an additional fee of $100 per request;

Sec. A-24. 36 MRSA §841, sub-§2, as amended by PL 2011, c. 552, §1 and c. 624, §1, is repealed and the following enacted in its place:

2. Hardship or poverty. The municipal officers, or the State Tax Assessor for the unorganized territory, within 3 years from commitment, may, on their own knowledge or on written application, make such abatements as they believe reasonable on the real and personal taxes on the primary residence of any person who, by reason of hardship or poverty, is in their judgment unable to contribute to the public charges. The municipal officers, or the State Tax Assessor for the unorganized territory, may extend the 3-year period within which they may make abatements under this subsection.

Municipal officers or the State Tax Assessor for the unorganized territory shall:

A. Provide that any person indicating an inability to pay all or part of taxes that have been assessed because of hardship or poverty be informed of the right to make application under this subsection;

B. Assist individuals in making application for abatement;

C. Make available application forms for requesting an abatement based on hardship or poverty and provide that those forms contain notice that a written decision will be made within 30 days of the date of application;

D. Provide that persons are given the opportunity to apply for an abatement during normal business hours;

E. Provide that all applications, information submitted in support of the application, files and communications relating to an application for abatement and the determination on the application for abatement are confidential. Hearings and proceedings held pursuant to this subsection must be in executive session;

F. Provide to any person applying for abatement under this subsection, notice in writing of their decision within 30 days of application; and

G. Provide that any decision made under this subsection include the specific reason or reasons for the decision and inform the applicant of the right to appeal and the procedure for requesting an appeal.

For the purpose of this subsection, the municipal officers may set off or otherwise treat as available benefits provided to an applicant under chapter 907 when determining if the applicant is able to contribute to the public charges.

Sec. A-25. 36 MRSA §2625, as amended by PL 2011, c. 649, Pt. E, §5, is further amended to read:

§2625. Return and payment

Every railroad company incorporated under the laws of this State or doing business in this State shall file with the State Tax Assessor annually, on or before April 15th, a railroad excise tax return, on a form prescribed by the State Tax Assessor. The tax must be paid in equal installments on the next June 15th, September 15th and December 15th. ~~Except as otherwise provided in subsection 1, the~~ The Treasurer of State shall deposit all taxes paid under this chapter into the Multimodal Transportation Fund account established under Title 23, section 4210-B.

Sec. A-26. 36 MRSA §5122, sub-§2, ¶II, as amended by PL 2011, c. 548, §24 and affected by §36 and amended by c. 644, §17, is repealed and the following enacted in its place:

II. For taxable years beginning on or after January 1, 2012, an amount equal to the net increase in the depreciation deduction allowable under the Code, Sections 167 and 168 that would have been applicable to that property had the depreciation deduction under the Code, Section 168(k) not been claimed with respect to such property placed in service during the taxable year beginning in 2011 or 2012 for which an addition was required under subsection 1, paragraph FF, subparagraph (2) for the taxable year beginning in 2011 or 2012.

Upon the taxable disposition of property to which this paragraph applies, the amount of any gain or loss includable in federal adjusted gross income must be adjusted for Maine income tax purposes by an amount equal to the difference between the addition modification for such property under subsection 1, paragraph FF, subparagraph (2) related to property placed in service outside the State and the subtraction modifications allowed pursuant to this paragraph.

The total amount of the subtraction modification claimed under this paragraph for all tax years may not exceed the addition modification under subsection 1, paragraph FF, subparagraph (2) for the same property;

Sec. A-27. 36 MRSA §5200-A, sub-§2, ¶V, as amended by PL 2011, c. 548, §28 and affected by §36 and amended by c. 644, §24, is repealed and the following enacted in its place:

V. For taxable years beginning on or after January 1, 2012, an amount equal to the net increase in the depreciation deduction allowable under the Code, Sections 167 and 168 that would have been applicable to that property had the depreciation deduction under the Code, Section 168(k) not been claimed with respect to such property placed in service during the taxable year beginning in 2011 or 2012 for which an addition was required under subsection 1, paragraph Y, subparagraph (2) for the taxable year beginning in 2011 or 2012.

Upon the taxable disposition of property to which this paragraph applies, the amount of any gain or loss includable in federal taxable income must be adjusted for Maine income tax purposes by an amount equal to the difference between the addition modification for such property under subsection 1, paragraph Y, subparagraph (2) related to property placed in service outside the State and the subtraction modifications allowed pursuant to this paragraph.

The total amount of the subtraction modification claimed under this paragraph for all tax years may not exceed the addition modification under subsection 1, paragraph Y, subparagraph (2) for the same property;

Sec. A-28. 36 MRSA §6201, sub-§10, as amended by PL 2011, c. 552, §2, is further amended to read:

10. Property taxes accrued. "Property taxes accrued" means property taxes exclusive of special assessment, delinquent interest and charges for service levied on a claimant's homestead in this State as of April 1, 1972, or any tax year thereafter. If a claimant receives an abatement of property taxes based on ~~infirmity~~ hardship or poverty pursuant to section 841, subsection 2 during the year for which relief is requested, "property taxes accrued" means only the portion of property taxes levied that was not abated during the year for which the claimant requests relief. If a homestead is owned by 2 or more persons or entities as joint tenants or tenants in common, and one or more persons or entities are not members of the claimant's household, "property taxes accrued" is that part of property taxes levied on the homestead that reflects the ownership percentage of the claimant and the claimant's household. If a claimant and spouse own their homestead for part of the year for which relief is requested and rent it or a different homestead for part of the same tax year, "property taxes accrued" means taxes levied on the homestead on April 1st, multiplied by the percentage of 12 months that the property was owned and occupied by the household as its homestead during the year for which relief is requested. When a household owns and occupies 2 or more different homesteads in this State in the same calendar year, property taxes accrued relate only to the total of the property taxes owed for the time that each property was occupied by the household as a homestead. To calculate the amount attributable to each property, the April 1st assessment on each homestead is multiplied by the percentage of 12 months that each property was owned and occupied by the claimant as the claimant's homestead during the year for which relief is requested. If a homestead is an integral part of a larger unit such as a farm, or a multipurpose or multidwelling building, property taxes accrued are that percentage of the total property taxes accrued that the value of the homestead is of the total value, except that property taxes accrued do not include any portion of taxes claimed as a business expense for federal income tax purposes. For purposes of this chapter, "unit" refers to the parcel of property separately assessed of which the homestead is a part.

Sec. A-29. 37-B MRSA §158, as amended by PL 2011, c. 344, §33, is further amended to read:

§158. Maine Military Family Relief Fund

The Maine Military Family Relief Fund, referred to in this section as "the fund," is established as a nonlapsing fund in the department administered according to rules adopted by the Adjutant General. ~~Except as provided in subsection 1, the~~ The Adjutant General is authorized to award loans and grants from the fund for emergencies and other special needs to members or families of members of the Maine National Guard or residents of the State who are members or families of members of the Reserves of the Armed Forces of the United States and to distribute funds to a statewide nonprofit organization established for the purpose of providing assistance to members or families of members of the Maine National Guard or residents of the State who are members or families of members of the Reserves of the Armed Forces of the United States. The Military Bureau shall adopt rules establishing eligibility criteria for the loans and grants. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

PART B

Sec. B-1. 5 MRSA §17806, sub-§1, ¶A, as amended by PL 2011, c. 380, Pt. T, §10 and affected by §26, is further amended to read:

A. Except as provided in paragraph A-1, whenever there is a percentage increase in the Consumer Price Index from July 1st to June 30th, the board shall automatically make an equal percentage increase in retirement benefits, beginning in September, up to a maximum annual increase of 3%. Effective July 1, 2011, the increase applies to that portion of the retirement benefit~~,~~ up to $20,000, which amount must be indexed in subsequent years by the same percentage adjustments granted under this paragraph.

Sec. B-2. 13 MRSA §1506 is repealed.

Sec. B-3. 15 MRSA §103, 2nd ¶, as enacted by PL 2009, c. 268, §4, is amended to read:

When a person who has been evaluated on behalf of a court by the State Forensic Service is committed into the custody of the Commissioner of Health and Human Services pursuant to this section, the court shall order that the State Forensic Service share any information it has collected or generated with respect to the person with the institution or residential program in which the person is placed.

Sec. B-4. 15 MRSA §3206, as amended by PL 2011, c. 336, §2, is further amended to read:

§3206. Detention of juveniles

A person under 18 years of age who is arrested for a crime defined under Title 12 or Title 29-A that is not a juvenile crime as defined in section 3103 is not subject to chapter 105-A and may not be detained unless a juvenile community corrections officer has been notified within 2 hours after the person's arrest and the juvenile community corrections officer or attorney for the State has approved the detention. Section 3203-A, subsection 7, paragraphs A and B governing the facilities in which juveniles may be detained apply to any detention of such a juvenile following arrest, and section 3203-A, subsection ~~7~~ 4, paragraph C applies to the decision whether to release or further detain the juvenile.

Sec. B-5. 19-A MRSA §651, sub-§2, as amended by PL 2011, c. 511, §1 and IB 2011, c. 1, §3, is repealed and the following enacted in its place:

2. Application. The parties wishing to record notice of their intentions of marriage shall submit an application for recording notice of their intentions of marriage. The application may be issued to any 2 persons otherwise qualified under this chapter regardless of the sex of each person. The application must include a signed certification that the information recorded on the application is correct and that the applicant is free to marry according to the laws of this State. The applicant's signature must be acknowledged before an official authorized to take oaths. An application recording notice of intention to marry is not open for public inspection for 50 years from the date of the application except that:

A. The names of the parties for whom intentions to marry are filed and the intended date of marriage are public records and open for public inspection; and

B. A person with a researcher identification card under Title 22, section 2706, subsection 8 is permitted to inspect records and may be issued a noncertified copy of an application.

Sec. B-6. 19-A MRSA §907, 2nd ¶, as enacted by PL 1995, c. 694, Pt. B, §2 and affected by Pt. E, §2, is amended to read:

The validity of a custody determination contained in or ancillary to a valid divorce decree granted by another state is governed by the Uniform Child Custody Jurisdiction and Enforcement Act.

Sec. B-7. 19-A MRSA §1654, 2nd ¶, as enacted by PL 1995, c. 694, Pt. B, §2 and affected by Pt. E, §2, is amended to read:

The jurisdiction granted by this section is limited by the Uniform Child Custody Jurisdiction and Enforcement Act, if another state may have jurisdiction as provided in that Act.

Sec. B-8. 19-A MRSA §4014, sub-§1, as amended by PL 2001, c. 240, §3, is further amended to read:

1. Rules establishing standards and procedures for certification. The Department of Corrections, referred to in this section as the "department," shall adopt rules pursuant to the Maine Administrative Procedure Act, in consultation with the Maine Commission on Domestic and Sexual Abuse, that establish standards and procedures for certification of batterers' intervention programs. The department, in consultation with the commission, shall review and certify programs that meet the standards. Rules adopted pursuant to this subsection are ~~major substantive~~ routine technical rules ~~pursuant to~~ as defined in Title 5, chapter 375, subchapter ~~II-A~~ 2-A.

Sec. B-9. 22 MRSA §335, sub-§5-A, ¶I, as amended by PL 2011, c. 648, §9, is further amended to read:

I. Except with regard to a project related to nursing facility services, or a project that qualifies for a simplified review process under section 336, ~~the commissioner may require~~ a written assessment by the Superintendent of Insurance of the impact of the project on the cost of insurance in the region and the State when required by the commissioner. The superintendent may request additional information from the applicant for the purpose of reviewing the application. Any such request must be transmitted through the department and be-

comes part of the official record. The applicant shall respond to the request within 30 days. Any such response must be transmitted through the department and becomes part of the official record. The inability of the superintendent to complete the review of the application due to the failure of the applicant to respond timely must be noted in the superintendent's assessment filed with the department and may be cause for the commissioner to deny approval of the project.

Sec. B-10. 30-A MRSA §4349-A, sub-§1, ¶C, as amended by PL 2011, c. 542, Pt. A, §54 and c. 655, Pt. JJ, §22 and affected by §41, is repealed and the following enacted in its place:

C. Areas other than those described in paragraph A or B for the following projects:

(1) A project related to a commercial or industrial activity that, due to its operational or physical characteristics, typically is located away from other development, such as an activity that relies on a particular natural resource for its operation;

(2) An airport, port or railroad or industry that must be proximate to an airport, a port or a railroad line or terminal;

(3) A pollution control facility;

(4) A project that maintains, expands or promotes a tourist or cultural facility that is required to be proximate to a specific historic, natural or cultural resource or a building or improvement that is related to and required to be proximate to land acquired for a park, conservation, open space or public access or to an agricultural, conservation or historic easement;

(5) A project located in a municipality that has none of the geographic areas described in paragraph A or B and that prior to January 1, 2000 formally requested but had not received from the former State Planning Office funds to assist with the preparation of a comprehensive plan or that received funds from the department to assist with the preparation of a comprehensive plan within the previous 2 years. This exception expires for a municipality 2 years after such funds are received; or

(6) A housing project serving the following: individuals with mental illness, developmental disabilities, physical disabilities, brain injuries, substance abuse problems or a human immunodeficiency virus; homeless individuals; victims of domestic violence; foster children; or children or adults in the custody of the State. A nursing home is not considered a housing project under this paragraph.

Sec. B-11. 32 MRSA §4693, sub-§2, as corrected by RR 2009, c. 2, §89, is amended to read:

2. Notice. The following notice: As required by Maine law, we have secured a bond in the amount of $30,000 issued by _____. (Name and address of surety company)

Before signing a contract to purchase a business opportunity, you should check with the surety company to determine the current status of the bond.

or

As required by Maine law, we maintain an escrow account in the amount of $30,000 in the _____. (Name and address of licensed bank or savings institute)

Before signing a contract to purchase a business opportunity, you should check with the ~~surety company~~ licensed bank or savings institute to determine the current status of the escrow account.

Sec. B-12. 32 MRSA §7026, first ¶, as amended by PL 2007, c. 621, §10, is further amended to read:

The State Board of Social Worker Licensure, as established by Title 5, section 12004-A, subsection 38, within the Department of Professional and Financial Regulation, shall administer this chapter. The board consists of 7 members appointed by the Governor. Five members of the board must be licensed clinical social workers or licensed master social workers and there must be 2 public members as defined in Title 5, section ~~12004-C~~ 12004-A. In addition, board members must meet the qualifications required under section 7027.

Sec. B-13. 34-A MRSA §1216, sub-§1, as amended by PL 2011, c. 515, §2 and c. 662, §22, is repealed and the following enacted in its place:

1. Limited disclosure. All orders of commitment, medical and administrative records, applications and reports, and facts contained in them, pertaining to any person receiving services from the department must be kept confidential and may not be disclosed by any person, except that public records must be disclosed in accordance with Title 1, section 408-A; criminal history record information may be disseminated in accordance with Title 16, chapter 3, subchapter 8; and documents other than those documents pertaining to information obtained by the department for the purpose of evaluating a client's ability to participate in a community-based program or from informants in a correctional or detention facility for the purpose of determining whether facility rules have been violated or pertaining to a victim's request for notice of release may, and must upon request, be disclosed:

A. To any person if the person receiving services, that person's legal guardian, if any, and, if that

person is a minor, that person's parent or legal guardian give informed written consent to the disclosure of the documents referred to in this subsection after being given the opportunity to review the documents sought to be disclosed;

B. To any state agency if necessary to carry out the statutory functions of that agency;

C. If ordered by a court of record, subject to any limitation in the Maine Rules of Evidence, Rule 503;

D. To any criminal justice agency if necessary to carry out the administration of criminal justice or the administration of juvenile criminal justice or for criminal justice agency employment;

E. To persons engaged in research if:

(1) The research plan is first submitted to and approved by the commissioner;

(2) The disclosure is approved by the commissioner; and

(3) Neither original records nor identifying data are removed from the facility or office that prepared the records.

The commissioner and the person doing the research shall preserve the anonymity of the person receiving services from the department and may not disseminate data that refer to that person by name or number or in any other way that might lead to the person's identification;

F. To persons who directly supervise or report on the health, behavior or progress of a juvenile, to the superintendent of a juvenile's school and the superintendent's designees and to agencies that are or might become responsible for the health or welfare of a juvenile if the information is relevant to and disseminated for the purpose of creating or maintaining an individualized plan for the juvenile's rehabilitation, including reintegration into the school; or

G. To any state agency engaged in statistical analysis for the purpose of improving the delivery of services to persons who are or might become mutual clients if:

(1) The plan for the statistical analysis is first submitted to and approved by the commissioner; and

(2) The disclosure is approved by the commissioner.

The commissioner and the state agency requesting the information shall preserve the anonymity of the persons receiving services from the department and may not disseminate data that refer to any person by name or number or that in any other way might lead to a person's identification.

Notwithstanding any other provision of law, the department may release the names, dates of birth and social security numbers of persons receiving services from the department and, if applicable, eligibility numbers and the dates on which those persons received services to any state or federal agency for the sole purpose of determining eligibility and billing for services and payments under federally funded programs administered by the agency. The department may also release to the agency information required for and to be used solely for audit or research purposes, consistent with federal law, for those services provided by or through the department. Agency personnel shall treat this information as confidential in accordance with federal and state law and shall return the records when their purpose has been served.

Sec. B-14. 35-A MRSA §10103, sub-§2, ¶A, as amended by PL 2011, c. 637, §2 and c. 655, Pt. MM, §18 and affected by §26, is repealed and the following enacted in its place:

A. The board consists of the following 9 voting members:

(1) The Director of the Governor's Energy Office;

(2) The director of the Maine State Housing Authority; and

(3) Seven members appointed by the Governor, reviewed by the joint standing committee of the Legislature having jurisdiction over energy matters and approved by the Senate. Among these 7 members must be persons who adequately represent the interests of commercial energy consumers, industrial energy consumers, small business energy consumers, residential energy consumers and low-income energy consumers; among these members must be persons with knowledge of and experience in financial matters and consumer advocacy and who possess substantial management expertise or knowledge of or experience with conservation fund programs, carbon reduction programs or energy efficiency or climate change policy. The requirements of this subparagraph may be met through the appointment of one or more persons who satisfy more than one of the requirements, as long as at any one time the 7 members include among them members who adequately represent the identified interests and who possess the required knowledge, expertise and experience.

Appointed trustees serve 3-year terms. If an appointed trustee is unable to complete the

term, the Governor shall appoint a replacement for the remainder of the unexpired term.

PART C

Sec. C-1. Resolve 2013, c. 22, §3, amended. Resolved: That Resolve 2013, c. 22, §3 is amended to read:

Sec. 3. Working group; members. Resolved: That the Executive Director of Jobs for Maine's Graduates shall invite the following organizations to appoint representatives of their organizations to serve as members of the working group under this resolve:

1. Maine Association for Career and Technical Education;

2. Maine State Chamber of Commerce;

3. Maine Restaurant Association;

4. Associated Builders and Contractors of Maine; and

~~5. The Cianbro Companies; and~~

6. The Science, Technology, Engineering and Mathematics Council, as established in the Maine Revised Statutes, Title 20-A, section 11.

The Executive Director of Jobs for Maine's Graduates shall also invite representatives of key education stakeholder groups that have an interest in applied learning opportunities to participate; and be it further

Sec. C-2. Limited liability company; fee for filing correction of assumed name. Notwithstanding the Maine Revised Statutes, Title 31, section 1673, subsection 6 and section 1680, subsection 11, a limited liability company that filed a statement between July 1, 2011 and May 3, 2013 for use of an assumed name containing the words "limited liability company" or "limited company" or the abbreviation "L.L.C.," "LLC," "L.C." or "LC" or, in the case of a low-profit limited liability company, "L3C" solely because of the language in Title 31, section 1508, subsection 1, as enacted by Public Law 2009, chapter 629, Part A, section 2, may file with the Secretary of State a statement of correction under Title 31, section 1675 removing those words or abbreviations from the assumed name on or before October 1, 2013 without paying a filing fee.

Sec. C-3. Effective date. That section of this Part that amends Resolve 2013, chapter 22, section 3 takes effect 90 days after the adjournment of the First Regular Session of the 126th Legislature.

PART D

Sec. D-1. 10 MRSA §8010, as enacted by PL 2013, c. 311, §1, is repealed.

Sec. D-2. 10 MRSA §8011 is enacted to read:

§8011. Veterans and military spouses

By January 1, 2014, each board, commission, office and agency within the department listed in section 8001 or affiliated with the department under section 8001-A shall adopt a process to facilitate qualified returning military veterans and qualified spouses of returning military veterans or of active duty service members to qualify for professional licenses granted by those boards, commissions, offices and agencies in an expeditious manner. For the purposes of this section, "returning military veteran" means a veteran of the Armed Forces of the United States who has been honorably discharged from active duty. Notwithstanding any other provision of law, the Director of the Office of Professional and Occupational Regulation and each licensing board within or affiliated with the department shall, upon presentation of satisfactory evidence by an applicant for professional or occupational licensure, accept education, training or service completed by the applicant as a member of the Armed Forces of the United States or Reserves of the United States Armed Forces, the national guard of any state, the military reserves of any state or the naval militia of any state toward the qualifications to receive the license.

1. Endorsement. The board, commission, office or agency may permit a returning military veteran or a spouse of a returning military veteran or of an active duty service member who holds a comparable license in another state to acquire a license by endorsement in this State for the remainder of the term of the license from the other state or until a license is obtained in this State.

2. Temporary license. The board, commission, office or agency may permit a returning military veteran or a spouse of a returning military veteran or of an active duty service member who holds a comparable license in another state to obtain a temporary license in this State for a period of time necessary to obtain a license in this State.

3. Acceptance of military credentials. The board, commission, office or agency shall permit a returning military veteran whose military training qualifies the veteran for a license in a profession or occupation that requires a license in this State to acquire a temporary license until a license is issued.

4. Continuing education requirements. The board, commission, office or agency may allow a full or partial exemption from continuing education requirements for a returning military veteran or the spouse of a returning military veteran or of an active duty service member. Evidence of completion of continuing education requirements may be required for a subsequent license or renewal. A board, commission, office or agency shall provide that continuing education requirements may be met by comparable military training.

Sec. D-3. Effective date. Those sections of this Part that repeal the Maine Revised Statutes, Title 10, section 8010 and enact Title 10, section 8011 take effect 90 days after the adjournment of the First Regular Session of the 126th Legislature.

PART E

Sec. E-1. 12 MRSA §683-A, sub-§3, as amended by PL 2013, c. 256, §3, is further amended to read:

3. Eligibility. A state employee may not be appointed to or serve as a member of the commission. A county employee, municipal official or municipal employee is not considered to hold an incompatible office for purposes of simultaneous service on the commission. If a county or municipality is a participant in an adjudicatory proceeding before the commission, an official or employee from that county or municipality may not participate in that proceeding as a member of the commission. An incumbent county commissioner appointed after July 1, 2013 to serve on the commission may not serve simultaneously as a county commissioner and a member of the commission.

Sec. E-2. PL 2013, c. 256, §17 is repealed.

Sec. E-3. Effective date. This Part takes effect 90 days after adjournment of the First Regular Session of the 126th Legislature.

PART F

Sec. F-1. 33 MRSA §589-C, sub-§1, as corrected by RR 1993, c. 1, §102, is amended to read:

1. Violation. Any violation of this ~~chapter~~ subchapter is a violation of Title 5, chapter 10.

PART G

Sec. G-1. 22 MRSA §2423-A, sub-§3, ¶B, as amended by PL 2013, c. 374, §1, is further amended to read:

B. A primary caregiver who has been designated by a patient to cultivate marijuana for the patient's medical use must keep all plants in an enclosed, locked facility unless the plants are being transported because the primary caregiver is moving or taking the plants to the primary caregiver's own property in order to cultivate them. The primary caregiver shall use a numerical identification system to enable the primary caregiver to identify marijuana plants cultivated for a patient. Access to the cultivation facility is limited to the primary caregiver, except that emergency ~~medical~~ services personnel or a person who needs to gain access to the cultivation facility in order to perform repairs or maintenance or to do construction may access the cultivation facility to provide those professional services while under the direct supervision of the primary caregiver.

Sec. G-2. Effective date. This Part takes effect 90 days after adjournment of the First Regular Session of the 126th Legislature.

PART H

Sec. H-1. PL 2013, c. 368, Pt. EE, §2 is enacted to read:

Sec. EE-2. Effective date. This Part takes effect July 1, 2013.

Sec. H-2. Retroactivity. This Part is retroactive to June 26, 2013.

PART I

Sec. I-1. PL 2013, c. 368, Pt. DDDDD, §2 is amended to read:

Sec. DDDDD-2. Adult remedial education study. The Education Coordinating Committee, established in the Maine Revised Statutes, Title 20-A, section 9, shall study issues related to the delivery of programs and courses to adults needing assistance in meeting the requirements for postsecondary education admission or entrance into specific training programs and to report to the Joint Select Committee on Maine's Workforce and Economic Future by December 16, ~~2014~~ 2013 with its findings and recommendations. The joint select committee may report out legislation based on the Education Coordinating Committee's findings and recommendations. In studying issues related to the delivery of programs and courses of remedial education for adults, the Education Coordinating Committee shall consult with the director of the office within the Department of Education concerned with adult education and family literacy, representatives of the Maine Adult Education Association and the executive director of the Maine Centers for Women, Work and Community within the University of Maine System.

PART J

Sec. J-1. 20-A MRSA §5205, sub-§6, ¶B, as amended by PL 2013, c. 337, §1 and c. 356, §1, is repealed and the following enacted in its place:

B. On the request of the parent of a student requesting transfer under paragraph A, the commissioner shall review the transfer. The commissioner shall review the superintendents' determination and communicate with the superintendents and with the parent of the student prior to making a decision. The commissioner may approve or disapprove the transfer and shall provide to the parent of the student and to the superintendents a written decision describing the basis of the commissioner's determination that the transfer is or is not in the student's best interest.

PART K

Sec. K-1. 7-A MRSA §206, sub-§4, as enacted by PL 2013, c. 405, Pt. A, §16, is amended to read:

4. Bureau of Resource Information and Land Use Planning. The Bureau of Resource Information and Land Use Planning, which is composed of the Division of Land Use Planning, Permitting and Compliance, the Division of Geology, Natural Areas and Coastal Resources, the Land for Maine's Future ~~Board~~ Program, the units of municipal planning assistance and flood plain management and all other associated units and programs.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved, except as otherwise indicated.

Effective July 16, 2013, unless otherwise indicated.

CHAPTER 425

S.P. 617 - L.D. 1576

An Act To Fund Agreements with Certain State Employee Unions and Ensure Equitable Treatment for Other State Employees

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, certain obligations and expenses incident to the operation of state collective bargaining agreements will become due and payable immediately; and

Whereas, it is the responsibility of the Legislature to act upon those portions of collective bargaining agreements negotiated by the executive branch that require legislative action; and

Whereas, the Governor and the Legislature share a desire to address in a timely manner the needs of certain state employees excluded from collective bargaining units; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. PL 2013, c. 368, Pt. E, §1 is amended to read:

Sec. E-1. Merit increases. Notwithstanding the Maine Revised Statutes, Title 26, ~~section~~ sections 979-D and 1285, or any other provision of law, any merit increase, regardless of funding source, scheduled to be awarded or paid between July 1, 2014 and June 30, 2015 to any person employed by the departments and agencies within the executive branch, including the constitutional officers and the Office of the State Auditor, or by the legislative branch or judicial branch may not be awarded, authorized or implemented. These savings may be replaced by other Personal Services savings by agreement of the State and the bargaining agents representing state employees.

Sec. 2. Costs to General Fund. Costs to the General Fund must be provided in all or part through a transfer of Personal Services appropriations within and between departments and agencies and from the Salary Plan program, General Fund account in the Department of Administrative and Financial Services in the amount of $2,531,317 for the fiscal year ending June 30, 2014 and in the amount of $6,234,562 for the fiscal year ending June 30, 2015 to implement the economic terms of the collective bargaining agreements made by the State and the American Federation of State, County and Municipal Employees, the Maine State Troopers Association, the Maine State Law Enforcement Association and, subject to ratification, the Maine State Employees Association, to provide equitable treatment of employees excluded from bargaining pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraphs E and F and, notwithstanding Title 26, section 979-D, subsection 1, paragraph E, subparagraph (3), to implement equitable adjustments for confidential employees.

Sec. 3. Transfer of Personal Services appropriations between programs and departments. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available balances in the General Fund for Personal Services in fiscal year 2013-14 and fiscal year 2014-15 may be transferred by financial order between programs and departments within the General Fund upon recommendation of the State Budget Officer and approval of the Governor to be used for costs associated with collective bargaining agreements for state employees.

Sec. 4. Costs to the Highway Fund. Costs to the Highway Fund must be provided in all or part through a transfer of Personal Services allocations within and between departments and agencies and from the Salary Plan program, General Fund account in the Department of Administrative and Financial Services in the amount of $879,796 for the fiscal year ending June 30, 2014 and in the amount of $2,181,684 for the fiscal year ending June 30, 2015 to implement the economic terms of the collective bargaining agreements made by the State and the American Federation of State, County and Municipal Employees, the

Maine State Troopers Association, the Maine State Law Enforcement Association and, subject to ratification, the Maine State Employees Association, to provide equitable treatment of employees excluded from bargaining pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraphs E and F and, notwithstanding Title 26, section 979-D, subsection 1, paragraph E, subparagraph (3), to implement equitable adjustments for confidential employees.

Sec. 5. Transfer of Personal Services allocations between programs and departments. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available balances in the Highway Fund for Personal Services in fiscal year 2013-14 and fiscal year 2014-15 may be transferred by financial order between programs and departments within the Highway Fund upon recommendation of the State Budget Officer and approval of the Governor to be used for costs associated with collective bargaining agreements for state employees.

Sec. 6. Adjustment of salary schedules for fiscal year 2013-14. Effective at the beginning of the pay week commencing closest to September 1, 2013, the salary schedules for employees subject to the collective bargaining agreements described in sections 2 and 4 of this Act must be adjusted upward by 1%. The salary schedule adjustment made by this section for employees in bargaining units represented by the Maine State Employees Association is contingent upon ratification of the agreements tentatively agreed to on July 3, 2013.

Sec. 7. Adjustment of salary schedules for fiscal year 2014-15. Effective at the beginning of the pay week commencing closest to July 1, 2014, the salary schedules for employees subject to the collective bargaining agreements described in sections 2 and 4 of this Act must be adjusted upward by 1%. The salary schedule adjustment made by this section for employees in bargaining units represented by the Maine State Employees Association is contingent upon ratification of the agreements tentatively agreed to on July 3, 2013.

Sec. 8. New, temporary and seasonal employees; similar and equitable treatment. Employees in classifications included in bargaining units subject to collective bargaining agreements described in sections 2 and 4 of this Act who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraphs E and F must be given treatment similar and equitable on a pro rata basis to that given employees covered by the collective bargaining agreements.

Sec. 9. Confidential employees; similar and equitable treatment. Confidential employees must be given treatment similar and equitable on a pro rata basis to that given employees covered by collective bargaining agreements described in sections 2 and 4 of this Act. The Governor is authorized to adjust the salaries of confidential employees to achieve parity with their counterparts in the legislative branch and judicial branch, and such adjustments may be made effective July 1, 2013. For the purposes of this section, "confidential employees" means those employees within the executive branch, including probationary employees, who are in positions excluded from bargaining units pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraphs B, C, D, I and J.

Sec. 10. Employee salaries subject to Governor's adjustment or approval. The Governor is authorized to grant similar and equitable treatment consistent with this Act for those unclassified employees whose salaries are subject to the Governor's adjustment or approval.

Sec. 11. Transfer from Salary Plan program and special account funding. The Salary Plan program, General Fund account in the Department of Administrative and Financial Services may be made available as needed in allotment by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the implementation of the collective bargaining agreements for state employees and for other economic items contained in this Act in fiscal years 2013-14 and 2014-15. Positions supported from sources of funding other than the General Fund and the Highway Fund must be funded from those other sources.

Sec. 12. Authorization for reimbursement of costs associated with contract resolution. The Department of Administrative and Financial Services may be reimbursed from the Salary Plan program, General Fund account in the Department of Administrative and Financial Services for the costs of contract resolution, administration and implementation and other costs required by the process of collective bargaining and negotiation procedures.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 16, 2013.

CHAPTER 426

H.P. 1147 - L.D. 1577

An Act To Fund the Agreement with Certain Judicial Department Employees

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Judicial Department has reached a collective bargaining agreement with the 4 bargaining units representing Judicial Department employees; and

Whereas, this legislation authorizes funding of the agreement effective at the beginning of the pay week commencing closest to September 1, 2013; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Adjustment of salary schedules for fiscal year 2013-14. Effective at the beginning of the pay week commencing closest to September 1, 2013, the salary schedules for the Judicial Department employees in the administrative services bargaining unit, the supervisory services bargaining unit, the law enforcement bargaining unit and the professional services bargaining unit and employees referred to in section 3 of this Act must be adjusted upward by 1%.

Sec. 2. Adjustment of salary schedules for fiscal year 2014-15. Effective at the beginning of the pay week commencing closest to July 1, 2014, the salary schedules for the Judicial Department employees in the administrative services bargaining unit, the supervisory services bargaining unit, the law enforcement bargaining unit and the professional services bargaining unit and employees referred to in section 3 of this Act must be adjusted upward by 1%.

Sec. 3. Other employees; similar and equitable treatment. Employees of the Judicial Department who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 1282, subsection 5, paragraphs C, D, E, F and G must be given treatment similar and equitable on a pro rata basis to that given employees covered by the collective bargaining agreements.

Sec. 4. Costs to General Fund. Costs to the General Fund must be provided in the Salary Plan program, General Fund account in the Department of Administrative and Financial Services in the amount of $205,932 for the fiscal year ending June 30, 2014 and in the amount of $420,375 for the fiscal year ending June 30, 2015 to implement the economic terms of the collective bargaining agreements made between the Judicial Department and the Maine State Employees Association for the administrative services bargaining unit, the supervisory services bargaining unit, the law enforcement bargaining unit and the professional services bargaining unit and for the costs of those Judicial Department employees referred to in section 3, who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 1282, subsection 5.

Sec. 5. Contingent effective date. This Act takes effect only upon ratification of the collective bargaining agreements made between the Judicial Department and the Maine State Employees Association for the administrative services bargaining unit, the supervisory services bargaining unit, the law enforcement bargaining unit and the professional services bargaining unit tentatively agreed to as of July 9, 2013.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 16, 2013, unless otherwise indicated.

CHAPTER 427

H.P. 816 - L.D. 1151

An Act Regarding the Administration and Financial Transparency of the Citizen Trade Policy Commission

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Citizen Trade Policy Commission through Public Law 2011, chapter 468 acquired ongoing funding to contract for qualified year-round administrative support staff and the commission contracted for such qualified staff; and

Whereas, it is important to ensure that all funding provided to the commission remains available to the commission and does not lapse, including funding that would lapse at the end of the current fiscal year, so that the commission can continue to function appropriately and efficiently with the limited resources available to it; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 10 MRSA §11, sub-§8, as enacted by PL 2003, c. 699, §2, is repealed and the following enacted in its place:

8. Staff. The Legislature, through the commission, shall contract for staff support for the commission, which, to the extent funding permits, must be year-round staff support. In the event funding does not permit adequate staff support, the commission may request staff support from the Legislative Council, except that Legislative Council staff support is not authorized when the Legislature is in regular or special session.

Sec. 2. 10 MRSA §11, sub-§10, as enacted by PL 2003, c. 699, §2, is amended to read:

10. Accounting; outside funding. All funds appropriated, allocated or otherwise provided to the commission must be deposited in an account separate from all other funds of the Legislature and are nonlapsing. Funds in the account may be used only for the purposes of the commission. The commission may seek and accept outside funding to fulfill commission duties. Prompt notice of solicitation and acceptance of funds must be sent to the Legislative Council. All funds accepted must be forwarded to the Executive Director of the Legislative Council, along with an accounting that includes the amount received, the date that amount was received, from whom that amount was received, the purpose of the donation and any limitation on use of the funds. The executive director ~~administers any~~ shall administer all funds received in accordance with this section. At the beginning of each fiscal year, and at any other time at the request of the cochairs of the commission, the executive director shall provide to the commission an accounting of all funds available to the commission, including funds available for staff support.

Sec. 3. Transfer of unspent funds. At the end of fiscal year 2012-13, the Executive Director of the Legislative Council shall calculate the amount of unexpended funds appropriated, allocated or otherwise provided or made available to the Citizen Trade Policy Commission in fiscal year 2012-13 and shall transfer those unexpended funds to the account established for the commission by this Act.

Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Citizen Trade Policy Commission N151

Initiative: Reflects the transfer of funding for a biennial citizen trade assessment from the Legislature to a newly created, separate Citizen Trade Policy Commission program.

GENERAL FUND	2013-14	2014-15
All Other	$10,000	$0
GENERAL FUND TOTAL	$10,000	$0

Citizen Trade Policy Commission N151

Initiative: Reflects the transfer of on-going funding from the Legislature program for the Citizen Trade Policy Commission to a newly created, separate program for the commission and provides additional funding for the commission above the amounts transferred.

GENERAL FUND	2013-14	2014-15
Personal Services	$1,320	$1,320
All Other	$26,300	$26,300
GENERAL FUND TOTAL	$27,620	$27,620

Legislature 0081

Initiative: Reflects the transfer of funding for a biennial citizen trade assessment from the Legislature to a newly created, separate Citizen Trade Policy Commission program.

GENERAL FUND	2013-14	2014-15
All Other	($10,000)	$0
GENERAL FUND TOTAL	($10,000)	$0

Legislature 0081

Initiative: Reflects the transfer of on-going funding from the Legislature program for the Citizen Trade Policy Commission to a newly created, separate program for the commission.

GENERAL FUND	2013-14	2014-15
Personal Services	($1,320)	($1,320)
All Other	($24,800)	($24,800)
GENERAL FUND TOTAL	($26,120)	($26,120)

LEGISLATURE DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	$1,500	$1,500
DEPARTMENT TOTAL - ALL FUNDS	$1,500	$1,500

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 19, 2013.

CHAPTER 428
H.P. 74 - L.D. 92

An Act Relating to Private School Student Participation in Public School Cocurricular, Interscholastic and Extracurricular Activities

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, 2/3 of all of the members elected to each House have determined it necessary to enact this measure.

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 20-A MRSA §5021-A, first ¶, as enacted by PL 2011, c. 456, §1, is amended to read:

A school administrative unit shall conform to the following standards in making public school resources and services available to a student enrolled in an equivalent instruction program. For the purposes of this section, "student enrolled in an equivalent instruction program" means a student otherwise eligible to attend school in that school administrative unit, including a student who resides in the unorganized territory, when the student is enrolled in an equivalent instruction program in a private school that is recognized as an equivalent instruction alternative under section 5001-A, subsection 3, paragraph A, subparagraph (1), division ~~(a) or~~ (b) ~~and that is not a member of an association that promotes, organizes or regulates statewide interscholastic activities in both public and private schools~~.

Sec. 2. 20-A MRSA §5021-A, sub-§1, ¶A, as enacted by PL 2011, c. 456, §1, is amended to read:

A. The student or the student's parent or guardian, on behalf of the student, applies in writing to and receives written approval from the principal of the school or the principal's designee. The principal or the principal's designee may withhold approval only if the school does not have the capacity to provide the student with the opportunity to participate in the cocurricular activity. If approval is withheld, the principal or the principal's designee must provide a written explanation to the student or the student's parent or guardian stating the reason or reasons for the decision to withhold approval.

Sec. 3. 20-A MRSA §5021-A, sub-§1, ¶C is enacted to read:

C. The private school the student attends does not provide the same cocurricular activity.

Sec. 4. 20-A MRSA §5021-A, sub-§2, ¶A, as enacted by PL 2011, c. 456, §1, is amended to read:

A. The student applies for and receives written approval from the principal of the school or the principal's designee, who may withhold such approval only if the school does not have the capacity to provide the student with the opportunity to participate in the extracurricular or interscholastic activity. If approval is withheld, the principal or the principal's designee must provide a written explanation to the student or the student's parent or guardian stating the reason or reasons for the decision to withhold approval.

Sec. 5. 20-A MRSA §5021-A, sub-§2, ¶F is enacted to read:

F. The private school the student attends does not provide the same extracurricular or interscholastic activity.

See title page for effective date.

CHAPTER 1

H.P. 88 - L.D. 106

An Act To Abolish the Trustees of Public Cemeteries for the City of Waterville

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Trustees of Public Cemeteries for the City of Waterville have been understaffed and losing members; and

Whereas, the Trustees of Public Cemeteries for the City of Waterville are currently being administered by only one part-time employee and one trustee; and

Whereas, work on the transition to turn the administration of the public cemeteries over to the City of Waterville has been conducted for the past year; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. City of Waterville to assume responsibility. The City of Waterville shall assume responsibility over all public cemeteries located within the City of Waterville formerly assumed by the Trustees of Public Cemeteries for the City of Waterville.

Sec. 2. P&SL 1943, c. 51 is repealed.

Sec. 3. Transition. The following provisions govern the transition of the powers, duties and functions of the former Trustees of Public Cemeteries for the City of Waterville to the City of Waterville.

1. The City of Waterville is the successor in every way to the powers, duties and functions of the former Trustees of Public Cemeteries for the City of Waterville.

2. All existing rules, regulations and procedures in effect, in operation or adopted by the former Trustees of Public Cemeteries for the City of Waterville or by any of their administrative units or officers are hereby declared in effect and continue in effect until rescinded, revised or amended by the proper authority.

3. All existing contracts, agreements and compacts currently in effect entered into by the former Trustees of Public Cemeteries for the City of Waterville continue in effect.

4. Any positions authorized and allocated subject to the personnel laws to the former Trustees of Public Cemeteries for the City of Waterville are transferred to the City of Waterville and may continue to be authorized.

5. All records, property and equipment previously belonging to or allocated for the use of the former Trustees of Public Cemeteries for the City of Waterville become, on the effective date of this Act, part of the property of the City of Waterville.

6. All proceeds currently deposited in any fund administered by the former Trustees of Public Cemeteries for the City of Waterville must be maintained and administered by the City of Waterville and expended in compliance with any conditions upon which the proceeds were received.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective March 27, 2013.

CHAPTER 2

S.P. 82 - L.D. 246

An Act To Provide for the 2013 and 2014 Allocations of the State Ceiling on Private Activity Bonds

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Allocation to the Treasurer of State. The $5,000,000 of the state ceiling on private activity bonds for calendar year 2013 previously allocated to the Treasurer of State remains allocated to the Treasurer of State to be used or reallocated in accordance with the Maine Revised Statutes, Title 10, section 363, subsection 5 for calendar year 2013. Five million dollars of the state ceiling for calendar year 2014 is allocated to the Treasurer of State to be used

or reallocated in accordance with Title 10, section 363, subsection 5.

Sec. 2. Allocation to the Finance Authority of Maine. The state ceiling on private activity bonds allocated to the Finance Authority of Maine is as follows.

1. The $40,000,000 of the state ceiling for calendar year 2013 previously allocated to the Finance Authority of Maine remains allocated to the Finance Authority of Maine to be used or reallocated in accordance with the Maine Revised Statutes, Title 10, section 363, subsection 6 for calendar year 2013. Forty million dollars of the state ceiling for calendar year 2014 is allocated to the Finance Authority of Maine to be used or reallocated in accordance with Title 10, section 363, subsection 6.

Sec. 3. Allocation to the Maine Municipal Bond Bank. The $10,000,000 of the state ceiling on private activity bonds for calendar year 2013 previously allocated to the Maine Municipal Bond Bank remains allocated to the Maine Municipal Bond Bank to be used or reallocated in accordance with the Maine Revised Statutes, Title 10, section 363, subsection 7 for calendar year 2013. Ten million dollars of the state ceiling for calendar year 2014 is allocated to the Maine Municipal Bond Bank to be used or reallocated in accordance with Title 10, section 363, subsection 7.

Sec. 4. Allocation to the Maine Educational Loan Authority. The $15,000,000 of the state ceiling on private activity bonds for calendar year 2013 previously allocated to the Maine Educational Loan Authority remains allocated to the Maine Educational Loan Authority to be used or reallocated in accordance with the Maine Revised Statutes, Title 10, section 363, subsection 8 for calendar year 2013. Fifteen million dollars of the state ceiling for calendar year 2014 is allocated to the Maine Educational Loan Authority to be used or reallocated in accordance with Title 10, section 363, subsection 8.

Sec. 5. Allocation to the Maine State Housing Authority. The $50,000,000 of the state ceiling on private activity bonds for calendar year 2013 previously allocated to the Maine State Housing Authority remains allocated to the Maine State Housing Authority to be used or reallocated in accordance with the Maine Revised Statutes, Title 10, section 363, subsection 4 for calendar year 2013. Fifty million dollars of the state ceiling for calendar year 2014 is allocated to the Maine State Housing Authority to be used or reallocated in accordance with Title 10, section 363, subsection 4.

Sec. 6. Unallocated state ceiling. One hundred seventy-one million eight hundred seventy-five thousand dollars of the state ceiling on private activity bonds for calendar year 2013 is unallocated and must be reserved for future allocation in accordance with applicable laws. One hundred seventy-one million eight hundred seventy-five thousand dollars of the state ceiling for calendar year 2014 is unallocated and must be reserved for future allocation in accordance with applicable laws.

See title page for effective date.

CHAPTER 3

S.P. 32 - L.D. 81

An Act To Amend the Charter of the Ogunquit Sewer District

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the charter of the Ogunquit Sewer District currently has 2 sections governing the use of sinking funds; and

Whereas, it is of utmost importance that the charter be clear and concise, especially regarding bonding requirements; and

Whereas, as soon as possible the Ogunquit Sewer District needs to be compliant with the bonding requirements of its charter and so the charter must be amended as it is by this Act; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. P&SL 1963, c. 87, §18 is repealed.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective April 9, 2013.

CHAPTER 4

S.P. 137 - L.D. 357

An Act To Amend the Charter of the Augusta Parking District

Be it enacted by the People of the State of Maine as follows:

Sec. 1. P&SL 1947, c. 124, §15 is repealed.

See title page for effective date.

CHAPTER 5

H.P. 139 - L.D. 179

An Act To Amend the Anson and Madison Water District Charter

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. P&SL 2011, c. 6, §4, sub-§1, 2nd and 3rd blocked paragraphs are amended to read:

Each trustee appointed from the Town of Madison to the first board serves an initial term specified in the appointment by the trustees of the Madison Water District as follows: one for a term that expires on November 15th of the year that is one year after the year in which the trustee was appointed, one for a term that expires on ~~November 15th~~ the date of the Town of Madison's annual meeting of the year that is 2 years after the year in which the trustee was appointed, one for a term that expires on ~~November 15th~~ the date of the Town of Madison's annual meeting of the year that is 3 years after the year in which the trustee was appointed and one for a term that expires on ~~November 15th~~ the date of the Town of Madison's annual meeting of the year that is 4 years after the year in which the trustee was appointed. Subsequent trustees are elected by vote of the residents of the Town of Madison to 3-year terms in accordance with subsection 3.

Each trustee appointed from the Town of Anson to the first board serves an initial term specified in the appointment by the trustees of the Anson Water District as follows: one for a term that expires on November 15th of the year that is one year after the year in which the trustee was appointed, one for a term that expires on ~~November 15th~~ the date of the Town of Anson's annual meeting of the year that is 2 years after the year in which the trustee was appointed and one for a term that expires on ~~November 15th~~ the date of the Town of Anson's annual meeting of the year that is 3 years after the year in which the trustee was appointed. Subsequent trustees are elected by vote of the residents of the Town of Anson to 3-year terms in accordance with subsection 3.

Sec. A-2. P&SL 2011, c. 6, §5, last paragraph is repealed.

PART B

Sec. B-1. P&SL 1913, c. 121, as amended, is repealed.

Sec. B-2. P&SL 1915, c. 200, as amended, is repealed.

Sec. B-3. Effective date. This Part takes effect September 1, 2014.

See title page for effective date, unless otherwise indicated.

CHAPTER 6

H.P. 169 - L.D. 208

An Act To Amend the Charter of St. Mark's Home for Women in Augusta

Be it enacted by the People of the State of Maine as follows:

Sec. 1. P&SL 1871, c. 560, §1, as amended by P&SL 1981, c. 96, is further amended to read:

Sec. 1. Corporators; name; real and personal property; purpose. The rector, wardens and vestry of St. Mark's Church, Augusta, and their successors in office, are hereby constituted a body corporate and politic, by the name of St. Mark's Home ~~for Women~~, with authority to take and hold property, real and personal, for establishing and maintaining in said Augusta, a home for women and men, of the value of $300,000, and to manage and control the same for the purpose aforesaid; and said corporation ~~shall have~~ has all the powers and privileges and ~~be~~ is subject to all the duties and liabilities of similar corporations in the State.

See title page for effective date.

CHAPTER 7

H.P. 600 - L.D. 849

An Act To Validate Certain Real Estate Transactions Entered into by a Corporation while Its Charter Was Suspended

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Legislative findings. The Legislature finds that:

1. The Pot and Kettle was organized as a corporation with capital stock by a Certificate of Organization dated September 28, 1899, such Certificate of Organization being approved by the Office of the Attorney General on October 4, 1899, and being recorded in the Hancock County Registry of Deeds in Volume 2, Page 288 on October 10, 1899 and on October 11, 1899 in the Office of the Secretary of State, Volume 30, Page 535;

2. The Pot and Kettle proceeded to engage in the activities for which it was organized thereafter and up to the present;

3. In the summer of 2010, the Corporation Division of the Office of the Secretary of State advised The Pot and Kettle that it had been suspended under Public Law 1909, chapter 127, which required suspension of those corporations who failed to pay the 1907 franchise tax after notice of such failure had been published for 3 consecutive weeks and the franchise tax remained unpaid;

4. At the time of that notification in 2010, The Pot and Kettle was the record owner of certain real and personal property situated in Hulls Cove, Town of Bar Harbor, Hancock County, Maine;

5. The Pot and Kettle petitioned the Secretary of State for approval of a Certificate of Revival for the purpose of transferring title to its real estate to a newly formed nonprofit corporation known as "The P & K Club";

6. The Secretary of State approved the request for revival, effective from September 20, 2010 to December 20, 2010;

7. The Pot and Kettle, having been revived, conveyed the real estate in its record name to The P & K Club by deed dated December 8, 2010 and recorded in Book 5538, Page 174 in the Hancock County Registry of Deeds;

8. Although the title to the real property held in the record name of The Pot and Kettle was transferred by deed during its revival, the legal validity of the following conveyances, which are recorded in the Hancock County Registry of Deeds and referred to in this Act as "suspension transfers," to and from The Pot and Kettle may be in doubt due to its 1909 suspension:

A. Deed from W.H. Sherman et al. to The Pot and Kettle dated September 26, 1922 and recorded in Book 570, Page 460;

B. Deed from John Henry Livingston to The Pot and Kettle dated November 22, 1922 and recorded in Book 578, Page 14;

C. Deed from The Pot and Kettle to Minot K. Milliken dated April 24, 1952 and recorded in Book 749, Page 386;

D. Deed from The Pot and Kettle to Leon G. Hoyt, Jr. et al. dated October 29, 1971 and recorded in Book 1129, Page 657; and

E. Deed from The Pot and Kettle to the inhabitants of the Town of Bar Harbor dated March 7, 1972 and recorded in Book 1137, Page 431.

9. To avoid harm to innocent 3rd parties, it is in the public interest to ratify, validate and confirm the suspension transfers to and from The Pot and Kettle during the period of its suspension;

10. The Pot and Kettle has elected officers and directors, held special and annual meetings of its officers, directors and members, has conducted its affairs, has purchased and sold articles of personal property, contracted for and paid for labor and materials and services pertaining to its operation and the maintenance, repair and replacement of the improvements on its real estate, filed tax returns and otherwise conducted itself as a de facto corporation, if not a de jure corporation, since its suspension on December 1, 1909 up to the date of the termination of its revival on December 21, 2010; and

11. It is in the public interest to those who have contracted with The Pot and Kettle since its suspension to be able to rely upon the apparent authority of its officers, directors and agents, including, but not limited to, those who either conveyed real or personal property to, or acquired real or personal property from, The Pot and Kettle during its suspension.

Sec. 2. Ratification. The real estate transfers to and from The Pot and Kettle set forth in section 1, subsection 8 are ratified, validated and confirmed, and the acts taken under the authority of those purporting to be elected officers and directors of The Pot and Kettle in the conduct of its affairs and the making of contracts with 3rd parties during the period of its suspension from December 1, 1909 to December 20, 2010 are hereby ratified, validated and confirmed.

See title page for effective date.

CHAPTER 8

H.P. 572 - L.D. 821

An Act To Allocate the Balance of Funds Not Expended by the Task Force on Franco-Americans

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, this legislation authorizes expending funds to offset costs associated with the Legislature's Franco-American Day, which is scheduled this spring; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Franco-American Day. Notwithstanding Resolve 2011, chapter 102 or any other provision of law, the Executive Director of the Legislative Council may retain $300 in the Task Force on Franco-Americans funding account and expend those funds to offset the costs associated with the Legislature's Franco-American Day.

Sec. 2. Payment. No later than November 1, 2013, the Executive Director of the Legislative Council shall pay $1,110.50 to the Franco-American Center at the University of Maine, which represents the balance of funds contributed by outside sources to support the work of the Task Force on Franco-Americans established pursuant to Resolve 2011, chapter 102 but not expended by the task force.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective May 14, 2013.

CHAPTER 9

S.P. 328 - L.D. 983

An Act To Make Allocations from Maine Turnpike Authority Funds for the Maine Turnpike Authority for the Calendar Year Ending December 31, 2014

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Allocation. Gross revenues of the Maine Turnpike Authority for the calendar year ending December 31, 2014 must be segregated, apportioned and disbursed as designated in the following schedule.

MAINE TURNPIKE AUTHORITY	**2014**
Administration	
Personal Services	$1,074,614
All Other	1,419,516
TOTAL	$2,494,130
Accounts and Controls	
Personal Services	$2,625,169
All Other	1,174,131
TOTAL	$3,799,300
Highway Maintenance	
Personal Services	$4,160,064
All Other	2,735,659
TOTAL	$6,895,723
Equipment Maintenance	
Personal Services	$1,111,560
All Other	1,957,188
TOTAL	$3,068,748
Fare Collection	
Personal Services	$8,797,908
All Other	3,631,535
TOTAL	$12,429,443
Public Safety and Special Services	
Personal Services	$408,413
All Other	5,925,680
TOTAL	$6,334,093
Building Maintenance	
Personal Services	$542,674
All Other	511,408
TOTAL	$1,054,082
Subtotal of Line Items Budgeted	$36,075,519
General Contingency - 5% of line items budgeted for 2014 (10% allowed)	1,803,776
MAINE TURNPIKE AUTHORITY	
TOTAL REVENUE FUNDS	$37,879,295

Sec. 2. Transfer of allocations. Any balance of the allocation for "General Contingency" made by the Legislature for the Maine Turnpike Authority may be transferred at any time prior to the closing of the books to any other allocation or subdivision of any other allocation made by the Legislature for the use of the Maine Turnpike Authority for the same calendar year. Any balance of any other allocation or subdivision of any other allocation made by the Legislature for the Maine Turnpike Authority that at any time is not required for the purpose named in the allocation or subdivision may be transferred at any time prior to the closing of the books to any other allocation or subdivision of any other allocation made by the Legislature for the use of the Maine Turnpike Authority for the same calendar year subject to review by the joint standing committee of the Legislature having jurisdiction over transportation matters. Financial statements describing the transfer, other than a transfer from "General Contingency," must be submitted by the Maine Turnpike Authority to the Office of Fiscal and Program Review 30 days before the transfer is to be implemented. In the case of extraordinary emergency transfers, the 30-day prior submission requirement may be waived by vote of the committee. These financial statements must include information specifying the accounts that are affected, amounts to be transferred, a description of the transfer and a detailed explanation as to why the transfer is needed.

Sec. 3. Encumbered balance at year-end. At the end of each calendar year, encumbered balances may be carried to the next calendar year.

Sec. 4. Supplemental information. As required by the Maine Revised Statutes, Title 23, section 1961, subsection 6, the following statement of the revenues in 2014 that are necessary for capital expenditures and reserves and to meet the requirements of any resolution authorizing bonds of the Maine Turnpike Authority during 2014, including debt service and the maintenance of reserves for debt service and reserve maintenance, is submitted.

Turnpike Revenue Bond Resolution Adopted April 18, 1991; Issuance of Bonds Authorized Pursuant to the Maine Revised Statutes, Title 23, section 1968, subsections 1 and 2	**2014**
Debt Service Fund	$35,884,921
Reserve Maintenance Fund	32,000,000
General Reserve Fund, to be applied as follows:	
Capital Improvements	23,355,369
Debt Service Fund under the General Special Obligation Bond Resolution Adopted May 15, 1996; Issuance of Bonds Authorized Pursuant to the Maine Revised Statutes, Title 23, section 1968, subsection 2-A	2,463,750
TOTAL	$93,704,040

See title page for effective date.

CHAPTER 10

S.P. 351 - L.D. 1026

An Act To Amend the Charter of the Ashland Water and Sewer District

Be it enacted by the People of the State of Maine as follows:

Sec. 1. P&SL 1947, c. 78, §12-A is enacted to read:

Sec. 12-A. Lien to secure payment of rates; procedure. There is a lien on real estate served or benefited by the sewers of the Ashland Water and Sewer District to secure the payment of the district's rates. When a rate, toll, rent or other charge has been committed to the treasurer of the district for collection, the treasurer may, after the expiration of 3 months and within one year after the date when the charge became due and payable, give to the owner of the real estate served or leave at the owner's last and usual place of abode or send by certified mail, return receipt requested, to the owner's last known address a written notice signed by the treasurer or bearing the treasurer's facsimile signature stating the amount of that rate, toll, rent or other charge, describing the real estate upon which the lien is claimed, stating that a lien is claimed to secure payment of the charge and demanding payment within 30 days after service or mailing of the notice plus $1 for the treasurer for mailing the notice together with the certified mail, return receipt requested, fee. The notice must contain a statement that the district is willing to arrange installment payments of the outstanding debt. After the expiration of the 30-day period and within one year, the treasurer shall record in the Aroostook County Registry of Deeds a certificate signed by the treasurer setting forth the amount of the rate, toll, rent or other charge and the real estate on which the lien is claimed and stating that a lien is claimed to secure payment of the charge and that notice and demand for payment of the charge has been given or made in accordance with the provisions of this section and that the charge re-

mains unpaid. At the time of the recording of a certificate in the registry of deeds, the treasurer shall file in the office of the district a true copy of the certificate and mail a true copy of the certificate by certified mail, return receipt requested, to each record holder of any mortgage on the real estate, addressed to the record holder at the record holder's last and usual place of abode.

The filing of the certificate in the registry of deeds is deemed to create a mortgage on the real estate described in the deed for the district that has priority over all other mortgages, liens, attachments and encumbrances of any nature except liens, attachments and claims for taxes and gives to the district all the rights usually possessed by mortgagees, except that the district as mortgagee does not have a right to possession of the real estate until the right of redemption provided for has expired. If the mortgage, together with interest and costs, is not paid within 18 months after date of filing of the certificate in the registry of deeds and after notice as provided in section 12-B, the mortgage is deemed foreclosed and the right of redemption expired. The filing of the certificate in the registry of deeds is sufficient notice of the existence of the mortgage. If the rate, toll, rent or other charge, with interest and costs, is paid within the period of redemption, the treasurer of the district shall discharge the mortgage in the same manner as provided for discharge of real estate mortgages.

The cost to be paid by the owner of the real estate served is the sum of the fees for receiving, recording and indexing the lien, or its discharge, as established by the Maine Revised Statutes, Title 33, section 751, plus $13 and all certified mail, return receipt requested, fees.

The district shall pay the treasurer $1 for filing the lien certificate and the amount paid for certified mail, return receipt requested, fees. The fees for recording the lien certificate must be paid by the district to the register of deeds.

A discharge of the certificate given after the right of redemption has expired and has been recorded in the registry of deeds for more than one year terminates all title of the district derived from that certificate or any other recorded certificate for which the right of redemption expired 10 years or more before the foreclosure date of this discharge lien, unless the district has conveyed any interest based upon the title acquired from any of the affected liens.

Sec. 2. P&SL 1947, c. 78, §12-B is enacted to read:

Sec. 12-B. Notification prior to foreclosure. The treasurer of the district shall notify the party named on the certificate filed pursuant to section 12-A and each record holder of a mortgage on the real estate not more than 45 days nor fewer than 30 days before the foreclosing date of the mortgage in a writing signed by the treasurer or bearing the treasurer's facsimile signature and left at the holder's last and usual place of abode or sent by certified mail, return receipt requested, to the holder's last known address of the impending automatic foreclosure and indicating the exact date of foreclosure. For sending this notice, the district is entitled to receive $3 plus all certified mail, return receipt requested, fees. These costs must be added to and become a part of the amount due. If notice is not given in the time period specified in this section to the party named on the certificate or to any record holder of a mortgage, the person not receiving timely notice may redeem the mortgage until 30 days after the treasurer does provide notice in the manner specified in this section. Beginning with liens created after October 30, 2001, the notice of impending automatic foreclosure must be substantially in the following form:

ASHLAND WATER AND SEWER DISTRICT
NOTICE OF IMPENDING AUTOMATIC FORECLOSURE

IMPORTANT: DO NOT DISREGARD THIS NOTICE. YOU WILL LOSE YOUR PROPERTY UNLESS YOU PAY THE CHARGES, COSTS AND INTEREST FOR WHICH A LIEN ON YOUR PROPERTY HAS BEEN CREATED BY THE ASHLAND WATER AND SEWER DISTRICT.

TO:

You are the party named on the certificate filed on ....., 20.... and recorded in Book ....., Page ..... in the Aroostook County Registry of Deeds. This Ashland Water and Sewer District filing created a mortgage on the real estate described in the certificate.

On ....., 20....., the mortgage will be foreclosed and your right to redeem the mortgage and recover your property by paying the district's charges and interest that are owed will expire.

IF THE LIEN FORECLOSES, THE ASHLAND WATER AND SEWER DISTRICT WILL OWN YOUR PROPERTY, SUBJECT ONLY TO MUNICIPAL TAX LIENS.

If you cannot pay the outstanding charges, costs and interest that are subject to this notice or the subject of installment payment arrangements that you have made with the district, please contact me immediately to discuss this notice.

.....
District Treasurer

Sec. 3. Referendum; effective date. This Act takes effect when approved only for the purpose of permitting its submission to the legal voters of the Ashland Water and Sewer District at the same time and place as the next municipal election. The referendum must be called, advertised and conducted accord-

ing to the law relating to municipal elections, except the registrar of voters is not required to prepare or the clerk to post a new list of voters. The referendum may be held outside the territory of the district if the usual voting place for persons located within the district is located outside the territory of the district. For the purpose of registering voters, the registrar of voters must be in session on the regular workday preceding the election. The question presented must conform to the following form:

"Do you favor authorizing the Ashland Water and Sewer District to establish a lien on real estate served or benefited by the sewers of the district to secure the payment of the district's rates?"

The voters shall indicate by a cross or check mark placed against the word "Yes" or "No" their opinion of the same.

The results must be declared by the trustees and entered upon the district's records. Due certificate of the result must be filed by the clerk with the Secretary of State.

This Act takes effect for all other purposes immediately upon its acceptance by a majority of the legal voters of the district voting in the referendum. Failure to achieve the necessary approval by a majority of voters does not prohibit subsequent referenda consistent with this section. The costs of referenda are borne by the district.

Effective pending referendum.

CHAPTER 11

H.P. 1042 - L.D. 1457

An Act To Amend the Charter of the South Berwick Sewer District

Be it enacted by the People of the State of Maine as follows:

Sec. 1. P&SL 1963, c. 226, §15, 2nd ¶ is amended to read:

The annual meeting of ~~said~~ the district ~~shall be~~ is held on the ~~2nd~~ first Monday of March of each year at ~~such~~ an hour and place ~~as may be designated~~ determined by resolution of the board of trustees as provided in the bylaws. At the annual meeting of ~~said~~ the district, beginning with the first annual meeting after acceptance of this ~~act~~ Act and the initial appointment of the first board of trustees, as many trustees ~~shall~~ must be elected by the district as ~~shall be~~ are necessary to fill the vacancy of those whose terms have expired. ~~They to~~ The members serve until the annual meeting of the district occurring 3 years thereafter~~,~~ and until their successors are elected and qualified. When ~~any~~ a trustee ceases to be a resident of ~~said~~ the district, ~~he~~ the trustee vacates ~~his~~ the office as trustee~~,~~ and if a vacancy ~~should occur~~ occurs for this reason or through death, resignation~~,~~ or other means, ~~otherwise~~ other than by expiration of the trustee's term, the remaining trustees shall choose another trustee to serve until the next annual meeting when ~~such~~ the vacancy ~~shall be~~ is filled by election for the unexpired term of the trustee whose office has become vacant. All trustees, if residents of ~~said~~ the district, ~~shall be~~ are eligible for reelection or reappointment.

Sec. 2. P&SL 1963, c. 226, §15, 5th ¶ is amended to read:

Within one week after each annual election, the trustees shall meet for the purpose of electing from ~~amongst~~ among the board of trustees a ~~chairman~~ chair, treasurer and clerk to serve for the ensuing year and until their successors are elected and qualified. The trustees from time to time may choose and employ, and fix the compensation of, any other necessary officers and agents, who ~~shall~~ serve at ~~their~~ the pleasure of the trustees. The trustee serving as treasurer shall furnish bond in such sum and with such sureties as the board may approve. Members of the board ~~shall be~~ are eligible to be elected to any office under the board. The trustees~~, as such, shall~~ receive as compensation for their services an amount to be determined by them not to exceed ~~$150~~ $350 each per year, except for the ~~chairman~~ chair, who ~~shall receive~~ receives as compensation for this service an amount to be determined by the board and not to exceed ~~$250~~ $500 per year; but the treasurer ~~shall be~~ is allowed ~~such~~ compensation as the board ~~shall determine~~ determines.

See title page for effective date.

CHAPTER 12

H.P. 221 - L.D. 312

An Act To Release a Restriction on Former State Land in Passadumkeag Currently Owned by Dale Ross

Preamble. The Constitution of Maine, Article IX, Section 23 requires that real estate held by the State for conservation or recreation purposes may not be reduced or its uses substantially altered except on the vote of 2/3 of all members elected to each House.

Whereas, certain real estate authorized for conveyance by this Act is under the designations described in the Maine Revised Statutes, Title 12, section 598-A; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Department of Agriculture, Conservation and Forestry to release a restriction on former state land in Passadumkeag currently owned by Dale Ross. The provision restricting the use to only agricultural or forestry purposes on the land in Passadumkeag currently owned by Dale Ross as required by Public Law 1993, chapter 335, and stated in a deed from the State of Maine to Dale Ross's predecessor in interest dated February 11, 1994 and recorded in the Penobscot County Registry of Deeds, Book 5564, Page 246, must be released as provided in this section. The Department of Agriculture, Conservation and Forestry shall issue a deed to Dale Ross releasing the restriction of only agricultural or forestry purposes on the land owned by Dale Ross that is subject to the restriction stated in the deed from the State of Maine to Dale Ross's predecessor in interest dated February 11, 1994 and recorded in the Penobscot County Registry of Deeds, Book 5564, Page 246. The restriction of use of the property only for agricultural or forestry purposes on the land owned by Dale Ross may be released only after Dale Ross and the Department of Agriculture, Conservation and Forestry have agreed that the State of Maine must be held harmless regarding any and all claims related to the property and the ownership of the property by the State of Maine and any predecessors in title. The release of the deed restriction and the hold harmless clause must be included in a single document constituting the deed to Dale Ross and bind all successors in title. All legal costs related to the release of the deed restriction and the agreement regarding the hold harmless clause are the responsibility of Dale Ross.

See title page for effective date.

CHAPTER 13

H.P. 467 - L.D. 675

An Act To Amend the Charter of the Veazie Sewer District

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, this legislation makes changes to the boundaries of the Veazie Sewer District; and

Whereas, the Veazie Sewer District holds its annual meeting in June and the changes made by this legislation may not take effect before the date of the meeting if this legislation is not enacted as an emergency; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. P&SL 1951, c. 114, §1, as amended by P&SL 1979, c. 86, §1, is further amended to read:

Sec. 1. Incorporation. The portion of the territory of the ~~town~~ Town of Veazie ~~and the inhabitants within the same, excepting the area in the most northwesterly corner of the town which is bounded by the Veazie-Bangor town line, the southeasterly line of Stillwater Avenue, the Veazie-Orono town line and a line extending from the intersection of the northeasterly line of Chase road, so called, with said Veazie-Bangor town line to said Veazie-Orono town line, and being parallel with said southeasterly line of said Stillwater Avenue, shall constitute~~ that lies between the Penobscot River and Interstate 95 constitutes a body politic and corporate under the name of the "Veazie Sewer District," referred to in this Act as "the district." The purpose of the district shall be to take over, control, manage and operate the sanitary sewers now owned by the Town of Veazie with all appurtenances thereto; to extend, increase, enlarge and improve the drains and sewers; to extend the present system or systems so as to furnish sewerage facilities to portions of the town not now served with such facilities; to provide for removal of sewage; to discharge sewage into the Penobscot River at points most reasonable and convenient for the district; to provide for treatment of sewage in whole or in part before discharging it into the river when, as and if such treatment becomes necessary; and generally to provide a system of sanitary sewerage drainage for public purposes and for the health, comfort and convenience of the inhabitants of the district; ~~provided that~~ as long as nothing contained ~~herein shall~~ in this Act may be construed so as to vest the district with any duty of providing surface or storm water drainage.

Sec. 2. P&SL 1951, c. 114, §7, as amended by P&SL 1999, c. 17, §1, is further amended to read:

Sec. 7. Trustees; how elected, tenure of office; organization of board; officers; vacancies; compensation; reports. As soon as may be after the acceptance of this ~~act~~ Act as hereinafter provided, the municipal officers of the ~~town~~ Town of Veazie shall appoint 3 trustees of said district, to hold office as follows respectively: 1 until 2 days after the annual town meeting in 1952, 1 until 2 days after the annual town meeting in 1953 and 1 until 2 days after the annual town meeting in 1954. At each annual meeting of the district, 1 trustee shall be elected ~~by the inhabitants of the district then and there present and voting~~ by the registered voters in the Town of Veazie, for a term of 3 years as successor to the trustee whose term expires that year. All trustees shall serve until their successors are appointed and qualified. No trus-

tee shall be a ~~member of the board of selectmen~~ municipal officer, other municipal official or employee of ~~said town~~ the Town of Veazie. When any trustee ceases to be a resident of said district ~~he~~ the trustee vacates the office of trustee. Any vacancy upon the board of trustees occurring because of change of residence of trustee, resignation, death or any cause except normal expiration of term of office shall be filled by the municipal officers of the ~~town~~ Town of Veazie in the same manner in which the original board was appointed and for the unexpired portion of the term of the vacant office. All trustees shall be eligible for reelection or reappointment.

The 1st meeting of the board of trustees shall be held as soon as convenient after they have been appointed as above provided. At this original meeting, they shall elect from their membership a ~~chairman~~ chair, a clerk and a treasurer, shall adopt a corporate seal, may ordain and establish such bylaws consistent with the laws of the state as are necessary for their own convenience and the proper management of the affairs of said district, and may do all other acts, matters and things necessary to perfect their organization. ~~Within 2 weeks after~~ At the next meeting of the board of trustees following each ~~annual meeting of the district~~ election, the trustees shall meet for the purpose of electing a ~~chairman~~ chair, clerk and treasurer for the ensuing year and until their successors are elected and qualified. The trustees shall have the right and authority to employ and fix compensation of such officers and agents as they may deem necessary for the proper conduct and management of the affairs of the district. The trustees may also set a schedule for regular meetings.

Notwithstanding the Maine Revised Statutes, Title 38, section 1252, the trustees receive compensation as fixed by the board of trustees, except that the chair of the board of trustees may receive not more than $500 per year and the other trustees may receive not more than $400 per year. The treasurer shall give bond to the district in such sum and with such sureties as the trustees may determine, which bond remains in the custody of the chair. The ~~treasurer's salary~~ trustees' salaries, bond ~~premium~~ premiums and all expenses of the district must be paid from funds of the district.

At the close of each fiscal year of said district (which shall coincide with the fiscal year of the ~~town~~ Town of Veazie), the trustees shall make a detailed report of their doings, of the financial condition of said district, of the physical condition of its property, and also of such other matters and things pertaining to said district as shall show ~~the inhabitants thereof~~ how ~~said~~ the trustees are fulfilling the duties and obligations of their trusts. Such report shall be made and filed with the municipal officers of the ~~town~~ Town of Veazie on or before March 1 of each year.

Sec. 3. P&SL 1951, c. 114, §8, as amended by P&SL 1999, c. 71, §§1 and 2 and affected by §3, is further amended to read:

Sec. 8. How financed. To procure funds for the purposes of this Act, and for such other expenses as may be necessary to carry out those purposes, the district, by its trustees, is authorized from time to time to borrow money and to issue its bonds and notes for the money, but shall not incur a total indebtedness exceeding the sum of $2,000,000 at any one time outstanding, unless a higher debt limit is established pursuant to this section. Each bond and note shall have inscribed upon its face the words "Town of Veazie Sewer District," shall bear interest at such rates as the trustees shall determine, payable semiannually, and shall be subject to such other provisions as the trustees shall determine. Said bonds and notes may be issued to mature serially or made to run for such periods as said trustees may determine, but none of which shall run for a longer period than 30 years from the date of original issue thereof. All bonds and notes issued by said district shall be signed by the treasurer and countersigned by the ~~chairman~~ chair of said district, and if coupon bonds be issued, each coupon shall be attested by the facsimile signatures of the ~~chairman~~ chair and treasurer printed thereon. Said bonds and notes shall be legal obligations of said district, which is hereby declared to be a quasi-municipal corporation within the meaning of section 132 of chapter 49 of the revised statutes of 1944, and all the provisions of said section shall be applicable thereto. The said bonds and notes shall be legal investments for savings banks. The said district is hereby authorized and empowered to enter into such an agreement with the state or federal government, or any agency thereof or any corporation or board authorized by the state or federal government to loan money or otherwise assist in the financing of such projects as this sewer district is authorized to carry out, as may be necessary or desirable to accomplish the purposes of this ~~act~~ Act.

In order to establish a higher debt limit for the district, the trustees shall propose a new debt limit for the district, which the trustees shall submit for approval in a ~~districtwide~~ townwide referendum. The referendum must be called, advertised and conducted according to the law relating to municipal elections, except the registrar of voters is not required to prepare or the clerk to post a new list of voters. For the purpose of registering voters, the registrar of voters must be in session on the secular day next preceding the election. The town clerk of the Town of Veazie shall prepare the required ballots with the following question:

> "Do you favor changing the debt limit of the Veazie Sewer District from (insert current debt limit) to (insert proposed debt limit)?"

The voters shall indicate by a cross or check mark placed against the word "Yes" or "No" their opinion

on the question. The results must be declared by the trustees and entered upon the district's records. Due certificate of the results must be filed by the clerk with the Secretary of State.

A debt limit proposal becomes effective upon its acceptance by a majority of the ~~legal~~ registered voters ~~within the district~~ voting at the referendum. Failure of approval by the majority of voters voting at the referendum does not prevent subsequent referenda from being held for the same purpose. The district may increase its debt limit as often as approved pursuant to this section. The costs of referenda are borne by the district.

Sec. 4. P&SL 1951, c. 114, §11, 3rd and 4th sentences are amended to read:

In case of a failure on the part of the treasurer of the town to pay said sum, or in case of ~~his~~ the treasurer's failure to pay any part thereof on or before said 31st day of December of the year in which said tax is levied, the treasurer of said district may issue ~~his~~ a warrant for the amount of said tax or so much thereof as shall then remain unpaid to the sheriff of Penobscot county, requiring ~~him~~ the sheriff to levy by distress and sale on real and personal property ~~of any of the inhabitants of said~~ within the district, and the sheriff or any of ~~his~~ the sheriff's deputies shall execute said warrant, except as is otherwise provided herein. The same authority as is vested in county officials for the collection of county taxes, under the provisions of the revised statutes, is hereby vested in the trustees of said district in relation to the collection of taxes ~~within said district~~.

Sec. 5. P&SL 1951, c. 114, §12, as amended by P&SL 1999, c. 17, §2, is further amended to read:

Sec. 12. Election of trustees; meetings; qualification of voters of the district. The ~~annual meeting of the district must be held in the district on the date and at the hour and place as may be designated by resolution of the board of trustees. Notice of the meeting, signed by the chair or clerk of the board, must be conspicuously posted in 2 public places within the district, not less than 7 days before the meeting.~~ election of trustees must be held on the same date and time as the regular election of municipal officers of the Town of Veazie. The nomination and election of trustees must follow the same process as required for the municipal officers of the Town of Veazie. New trustees must be sworn in at the district's next meeting following the election. Regular meetings may be held as established by the board. Special meetings may be called by the board ~~in like manner~~ at any time, and notice of special meetings must state the business to be transacted at the special meeting. Eleven persons qualified to vote in these meetings constitute a quorum. Notice of any special meetings, signed by the chair or clerk of the board, must be conspicuously posted in 2 public places within the district, not less than 7 days before the meeting.

Emergency meetings may be called by the board at any time in a manner consistent with the Maine Revised Statutes, Title 1, section 406.

~~All persons resident~~ Recognizing that all residents of the Town of Veazie support the district by means of the district's assessment upon the Town of Veazie, all registered voters in ~~said district and qualified to vote for governor under the laws of this state shall be~~ the Town of Veazie are entitled to vote in any election or meeting of the district, including ~~the~~ a meeting for acceptance or amendment of this charter.

Sec. 6. P&SL 1951, c. 114, §12-A is enacted to read:

Sec. 12-A. Trustee recall. Any 5 registered voters of the Town of Veazie may begin at any time proceedings to recall a trustee by requesting in writing to the district clerk the appropriate petition blanks. These 5 registered voters are referred to as the recall committee. All papers of the petition must be uniform in size and style and must be assembled as one instrument for filing. The papers must contain or have attached thereto throughout their circulation a statement detailing the reason or reasons for recall and the names of the 5 registered voters or name of the recall committee.

The recall committee has 30 days from the acceptance date of the request by the district clerk to have the petition signed by 25% of the registered voters of the Town of Veazie. The petition must be available only at the district clerk's office during normal business hours and must be signed by registered voters in the presence of the district clerk or the clerk's deputy. Each voter's signature must be followed by the voter's address.

Within 7 days after the petition circulation period ends, the district clerk shall certify to the board of trustees that the petition has been signed by not less than 25% of the registered voters of the Town of Veazie, that all signatures were affixed in the presence of the district clerk or the clerk's deputy, that the clerk believes the signatures to be the genuine signatures of the persons whose names they purport to be and that each signer had an opportunity to read the statement detailing the reason or reasons for the recall.

If fewer registered voters than required by this section sign the petition in the specified time, the petition has no further force or effect, and all proceedings thereon must be terminated and a subsequent request for recall may not be accepted by the district clerk until 180 days after the expiration of the previous filing period.

Upon receipt of certification, the board of trustees shall within 30 days hold an election for the purpose of submitting to a vote the question of recall.

Pending action by the voters of the Town of Veazie, a trustee against whom recall proceedings have been initiated may continue to exercise all the privileges of that trustee's office.

The ballot for recall must contain the following question: "Shall (name of trustee being subjected to recall) be recalled from the Board of Trustees of the Veazie Sewer District?" Immediately below the question must appear in the following order the words "Yes" and "No" and to the right of each a square in which the voter may place a cross or check mark to cast a vote.

A trustee is recalled when a majority of those voting thereon have voted in the affirmative. The unexpired portion of the term of a trustee who has been recalled must be filled by the municipal officers of the Town of Veazie in accordance with section 7.

Sec. 7. P&SL 1951, c. 114, §13, first sentence, as amended by P&SL 1979, c. 86, §5 and affected by §6, is further amended to read:

The registrar of voters shall prepare and submit to the trustees a correct list of persons qualified to vote in ~~the~~ district elections and for that purpose may use the list as compiled by the registrar of voters of the legal voters in the Town of Veazie.

Sec. 8. Election of trustees; transition. Notwithstanding the Maine Revised Statutes, Title 30-A, section 2528, subsection 4, for the first election of trustees held following the effective date of this Act, the board of trustees of the Veazie Sewer District may set the date by which nomination papers must be made available to prospective candidates and the date by which completed nomination papers must be filed.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective May 24, 2013.

CHAPTER 14

H.P. 154 - L.D. 193

An Act To Authorize InterCoast Career Institute To Grant the Degree of Associate Degree in Applied Science

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Degree. Beginning December 1, 2013, InterCoast Colleges, also known as InterCoast Career Institute, a corporation organized and existing under the laws of the State of California and registered in the State of Maine, may confer on all students who successfully complete its prescribed course of study the degree of Associate Degree in Applied Science as is usually conferred by like institutions of higher education.

See title page for effective date.

CHAPTER 15

H.P. 920 - L.D. 1293

An Act To Create the Presque Isle Utilities District

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Territorial limits and corporate name and purposes. The inhabitants and territory of the City of Presque Isle constitute a quasi-municipal corporation under the name of the Presque Isle Utilities District, referred to in this Act as "the utilities district," for the purpose of supplying the inhabitants of the utilities district with potable water for domestic, commercial, sanitary and municipal purposes and for the purpose of providing in the utilities district a system of public sewerage and drainage for the comfort, convenience and health of the inhabitants of the utilities district.

Sec. 2. Powers of the Presque Isle Utilities District. The utilities district is authorized to take, hold, divert, use and distribute water from any source within the territory of the utilities district, including the Presque Isle Stream in the Town of Mapleton, the Town of Chapman and Township 10, Range 3. The utilities district is also authorized, for the purposes of its incorporation, to locate, construct and maintain pipes, dams, wells, reservoirs, pumping stations, treatment plants and other necessary structures and equipment and to do all things necessary to furnish water, sewerage and drainage for those purposes and for the public health, safety, comfort and convenience of the inhabitants of the utilities district.

Sec. 3. Authorized to lay mains, pipes, conduits and other water conveyances through public ways and across private lands. The utilities district is authorized to lay, maintain, repair and replace pipes, mains and other fixtures and appurtenances in, along and through the streets, roads, ways, highways, bridges, lakes, ponds, rivers and water courses and in, along and through the private lands of any person or corporation within the utilities district. When the utilities district lays, maintains, repairs or replaces pipes, mains and any fixtures or appurtenances in any street, road, way or highway, it shall do so with as little obstruction as practicable to public

travel and shall at its own expense and without unnecessary delay replace in proper condition the earth and pavement removed by it.

The utilities district is authorized to lay, maintain, repair and replace pipes, mains and other fixtures and appurtenances to or into any drain or sewer now or hereafter built that empties into rivers, watercourses or treatment works, the discharge to be at such point or points consistent with the requirements of public health and as convenient and reasonable for the utilities district and consistent with the requirements of applicable federal, state and local laws and the flow of existing watercourses.

1. Sewer extensions. Sewer extensions are governed by the Maine Revised Statutes, Title 38, section 1252, subsection 7.

2. Abutting owners have right to enter. The utilities district shall permit the owners of premises abutting upon its lines of pipes and conduits to enter the same with all proper sewerage and to connect the same for potable water, if the owners of such premises conform to the rules and regulations of the utilities district and pay the established rates, tolls, rents and other lawful charges.

3. Inspection of sewers. The officers or agents of the utilities district must have free access to all premises served by its sewers at all reasonable hours for inspection of plumbing and sewage fixtures to ascertain the quality and quantity of sewage discharged and the manner of discharge and to enforce the rules and regulations of the utilities district.

4. Injury to the property of the utilities district. Any person who places, discharges or leaves any offensive or injurious matter or material on or in the conduits, manholes or receptacles of the utilities district contrary to its regulations or who knowingly injures any conduit, pipe, manhole, pump or other property held, owned or used by the utilities district is liable to pay twice the amount of the damages to the utilities district, to be recovered in any proper action.

Sec. 4. Authority to acquire property; right of eminent domain conferred; procedures in exercising eminent domain. The utilities district is authorized and empowered to acquire and hold real and personal property necessary or convenient for its purposes. The utilities district is granted the right of eminent domain as specified in the Maine Revised Statutes, Title 38, section 1252, subsection 2 with respect to its sewer functions and is granted the right of eminent domain as specified in Title 35-A, section 6408 with respect to its water functions.

1. Procedure as to the exercise of right of eminent domain for sewer. With respect to the sewer functions of the utilities district, the procedures for the exercise of eminent domain must conform to Title 38, section 1252, subsection 2.

2. Procedure as to the exercise of right of eminent domain for water. With respect to the water functions of the utilities district, the procedures for the exercise of eminent domain must conform to Title 35-A, section 6409.

Except as otherwise provided by law, the utilities district may not take by right of eminent domain any property or facilities of any other public utility used or acquired for future use in the performance of a public duty.

Sec. 5. Procedure if public utility must be crossed. If the utilities district, in constructing, maintaining or replacing any of its facilities, must cross any property of another public utility, the utilities district must obtain the consent of the other public utility and undertake the work in accordance with conditions established by agreement. If, within 30 days after requesting consent, the utilities district fails to reach an agreement with the public utility, the district may petition the Public Utilities Commission to determine the time, place and manner of the crossing. All work must be done under the supervision and to the satisfaction of the public utility or as prescribed by the commission. All work must be done at the expense of the utilities district.

Sec. 6. Trustees, appointment; tenure of office; vacancies; first meeting and organization of board; annual report; transition provisions. All the affairs of the utilities district are managed by a board of 7 trustees who must be residents of the City of Presque Isle and, except as provided in subsection 1, who are appointed by the city council of the City of Presque Isle, but no member of the city council may, during the term for which the member is elected, be appointed as a trustee of the utilities district. Except as provided in subsection 1, the trustees hold office for terms of 3 years and until their respective successors are appointed and qualified.

As soon as convenient after this Act becomes effective, the trustees shall meet and elect from among their members a president and clerk, adopt a corporate seal and elect a treasurer, who may or may not be a trustee, and any other officers and agents as needed, who with the treasurer serve at the pleasure of the trustees. The treasurer shall furnish a bond in the sum and with sureties approved by the trustees. The utilities district shall pay the cost of the bond. Members of the board of trustees may hold any office under the board, but may not receive any compensation, except as trustees, unless authorized by vote of the city council of the City of Presque Isle. Notwithstanding the Maine Revised Statutes, Title 35-A, section 6410, subsection 7 and Title 38, section 1252, subsection 5, the compensation of the trustees is $500 per annum, unless otherwise provided by vote of the city council. When-

ever a vacancy occurs in the office of president, clerk or treasurer it must promptly filled by the trustees.

Whenever the term of office of a trustee expires, the city council of the City of Presque Isle shall appoint a successor to serve the full term of 3 years. If any other vacancy arises from any cause it must be filled in like manner for the unexpired term. All trustees are eligible for reappointment. Trustees must be sworn to the faithful performance of their duties by the clerk of the City of Presque Isle. When any trustee ceases to be a resident of the City of Presque Isle, that trustee vacates the office of trustee. The trustees may adopt and establish bylaws consistent with the laws of the State and necessary for the convenience and the proper management of the affairs of the utilities district and perform other acts within the powers delegated by law to the trustees. The trustees shall publish an annual financial report.

1. Transition provisions; annual meeting. The 6 trustees of the Presque Isle Sewer District and the Presque Isle Water District serve on the first board of the utilities district. The terms of these trustees are as follows: the terms of office of the 2 trustees whose terms expire in the first calendar year following the calendar year of the effective date of this Act serve as trustees of the utilities district with terms that expire on December 31st of the same calendar year in which this Act takes effect; the terms of office of the 2 trustees whose terms expire in the 2nd calendar year following the calendar year of the effective date of this Act serve as trustees of the utilities district with terms that expire on December 31st of the first calendar year following the calendar year in which this Act takes effect; and the terms of office of the 2 trustees whose terms expire in the 3rd calendar year following the calendar year of the effective date of this Act serve as trustees of the utilities district with terms that expire on December 31st of the 2nd calendar year following the calendar year in which this Act takes effect. The term of the new trustee added by this Act, who will be appointed by the city council of the City of Presque Isle, expires on December 31st of the 2nd calendar year following the calendar year in which this Act takes effect.

Within one month after each annual appointment, the trustees of the utilities district shall meet for the purpose of electing a president and clerk from among them as well as a treasurer, who may or may not be a trustee, to serve for the following year and until their successors are elected and qualified.

Sec. 7. Authorized to make and assume contracts. The utilities district, through its trustees, in order to carry out the purposes of its incorporation is authorized to contract with persons, districts, municipalities, utilities or corporations.

Sec. 8. Authorized to acquire property and franchises of the Presque Isle Water District. The Presque Isle Water District is authorized to sell to the utilities district and the utilities district is authorized and empowered to acquire by purchase or by the exercise of the right of eminent domain the entire plant, property, franchise, property rights, privileges and assets owned by the Presque Isle Water District, including all land, waters, water rights, reservoirs, pipes, machinery, fixtures, hydrants, tools and all apparatus and appliances used or usable in supplying water facilities and drainage in the territory served by the water district. Upon transfer by the Presque Isle Water District to the utilities district of its plant, property, franchise, property rights, privileges and assets, the utilities district assumes all the outstanding debts, obligations and liabilities of the water district, including, without limitation, any outstanding bonds, notes or other evidence of indebtedness of the water district that are due on or after the date of transfer.

The sale and transfer by the Presque Isle Water District of its plant, property, franchise, property rights, privileges and assets; the assumption by the utilities district of all the outstanding debts, obligations and liabilities of the water district and the utilities district's subsequent use of the plant, property, franchise, property rights, privileges and assets; and all other water utility activities of the utilities district are subject to the approval of the Public Utilities Commission as may be required by the Maine Revised Statutes, Title 35-A.

Sec. 9. Authorized to acquire property and franchises of the Presque Isle Sewer District. The Presque Isle Sewer District is authorized to sell to the utilities district and the utilities district is authorized and empowered to acquire by purchase or by the exercise of the right of eminent domain the entire plant, property, franchise, property rights, privileges and assets owned by the Presque Isle Sewer District, including all land, easements, mains, conduits, fixtures, pumping stations, basins, treatment facilities and outlets used or usable in providing a public system of public sewerage and drainage in the territory served by the district. Upon transfer by the Presque Isle Sewer District to the utilities district of its plant, property, franchise, property rights, privileges and assets, the utilities district assumes all the outstanding debts, obligations and liabilities of the sewer district, including, without limitation, any outstanding bonds, notes or other evidence of indebtedness of the sewer district that are due on or after the date of transfer.

Sec. 10. Completion of transfer. Promptly after completion of the transfer and assumption of assets and liabilities pursuant to sections 8 and 9, the Presque Isle Water District and the Presque Isle Sewer District shall each cause to be filed with the Secretary of State a certificate of dissolution certifying the name of that district and certifying that all assets of that district and all debts, obligations and liabilities of that

district have been transferred to the utilities district. The certificate of dissolution must be signed by the chair or presiding trustee of the respective district and by the clerk, secretary or another officer of that district. Upon the respective filing dates of the certificates of dissolution of the Presque Isle Water District and the Presque Isle Sewer District, the existence of those districts cease.

Upon dissolution of the Presque Isle Water District and the Presque Isle Sewer District, the trustees of the utilities district shall submit legislation for introduction to the Legislature to repeal the charters of the Presque Isle Water District and the Presque Isle Sewer District.

Sec. 11. Authorized to borrow money; to issue bonds and notes. For accomplishing the purposes of this Act, the utilities district, by vote of its board of trustees, is authorized to borrow money temporarily and to issue for the borrowing of money its negotiable notes.

The utilities district, by vote of its board of trustees, is authorized to issue bonds, notes or other evidences of indebtedness of the utilities district, bearing interest at a rate or rates and having terms and provisions as the trustees determine. All notes and bonds with a maturity of more than one year and issued in connection with the water system only must first be approved by the Public Utilities Commission.

All bonds, notes and other evidences of indebtedness issued by the utilities district must have inscribed upon their face the corporate name of the utilities district and be signed by the treasurer and countersigned by the president of the board of trustees of the utilities district.

All bonds, notes and evidences of indebtedness issued by the utilities district are legal obligations of the utilities district, which is declared to be a quasi-municipal corporation within the Maine Revised Statutes, Title 30-A, section 5701. All bonds, notes and other evidences of indebtedness issued by the utilities district are legal investments for savings banks and are exempt from state income tax.

Sec. 12. Property tax exempt. The property of the utilities district is exempt from all taxation in the City of Presque Isle.

Sec. 13. Sewer rates payable; adoption of new rates; application of revenue; collection of unpaid rates; authority to disconnect water for nonpayment of sewer service. Notwithstanding the Maine Revised Statutes, Title 38, section 1252, subsection 1, this section governs the sewer rates of the utilities district.

All persons, firms and corporations, whether public, private or municipal, shall pay to the treasurer the rates, tolls, rents, entrance charges and other lawful charges established by the trustees for the sewer or drainage service used or available with respect to their real estate, including rates for the utilities district's readiness to serve that are charged against owners of real estate abutting on or accessible to sewers or drains of the district, but not actually connected thereto, whether or not such real estate is improved. In this Act, the words "other lawful charges" or "other charges" include, but are not limited to, interest on delinquent accounts at a rate not to exceed the highest lawful rate set by the Treasurer of State for municipal taxes.

Rates, tolls, rents and entrance charges must be uniform within the utilities district whenever the cost to the district of installation and maintenance of sewers or their appurtenances and the cost of service is substantially uniform, but nothing precludes the utilities district from establishing a higher rate, toll, rent or entrance charge than the regular rates, tolls, rents and entrance charges in sections where, for any reason, the cost to the utilities district of construction and maintenance, or the cost of service, exceeds the average, but such higher rates, tolls, rents and entrance charges must be uniform throughout the sections where they apply.

Prior to the adoption of a new rate schedule, the trustees shall hold a public hearing regarding the proposed rate schedule. The trustees shall publish the proposed rates and notice of the hearing at least once in a newspaper of general circulation in the utilities district not less than 7 days prior to the hearing. The utilities district shall mail to each ratepayer a notice of the public hearing and the proposed new rate at least 14 days prior to the hearing.

Notwithstanding any other provision of law, if the utilities district shares, supplies or contracts for services with another sewer or sanitary district, the districts shall establish rates, tolls, rents and entrance charges mutually agreeable to the trustees of each participating district.

The sewer rates, tolls, rents, entrance charges, assessments and other lawful charges established by the board of trustees in accordance with this Act must be fixed and adjusted to produce, in the aggregate, revenue at least sufficient, with any other funds available for the purpose, to:

1. Current operating expenses. Pay the current expenses of operating and maintaining the sewerage, drainage and treatment system of the utilities district including the cost of depreciation;

2. Payment of interest and principal. Pay the principal of, premium, if any, and interest on all bonds and notes issued by the utilities district under this Act as the bonds and notes become due and payable;

3. Sinking fund for retirement of obligations. Create and maintain such reserves as may be required

by any trust agreement or resolution securing bonds and notes;

4. Repairs, replacements and renewals. Provide funds for paying the cost of all necessary repairs, replacements and renewals of the sewerage, drainage and treatment systems of the utilities district; and

5. Payment of obligations. Pay or provide for all amounts that the utilities district may be obligated to pay or provide for by law or contract, including any resolution or contract with or for the benefit of the holders of its bonds and notes.

There may be a lien issued on real estate served or benefited by the sewers of the utilities district to secure the payment of unpaid sewer rates and other lawful charges. The sewer lien takes precedence over all other claims on the real estate, except claims for taxes. Notwithstanding any other provision of law, the procedures for obtaining, enforcing and receiving payment on the sewer lien must conform to Title 38, sections 1208 and 1208-A.

Notwithstanding any other provision of law, in the event a user of the utilities district's sewer system fails within a reasonable time to pay the utilities district's rates, fees or charges for sewer service, the utilities district may disconnect water service to the user, as long as the disconnection is accomplished in accordance with procedures established in applicable law or rules governing disconnection of utility services and terms and conditions approved by the Public Utilities Commission.

Sec. 14. Water rates; application of revenue; sinking fund. All individuals, firms and corporations, whether public, private or municipal, shall pay to the treasurer of the utilities district the rates and other lawful charges established by the trustees for the water used or made available to them. All water rates and other lawful charges of the utilities district are governed by the Maine Revised Statutes, Title 35-A, chapter 61.

The water rates and other lawful charges are established to provide revenue for the following purposes:

1. To pay the current expenses for operating and maintaining the water system including depreciation;

2. To provide for the payment of interest on the indebtedness created by the utilities district for the benefit of its water system; and

3. To provide each year a sum equal to not less than 1% nor more than 5% of the entire indebtedness created by the utilities district for the benefit of its water system, which sum must be turned into a sinking fund to provide for the extinguishment of said indebtedness. The money set aside for the sinking fund must be devoted to the retirement of the obligations of the utilities district or invested in such securities as savings banks are allowed to hold. The trustees may, in their discretion and in lieu of the establishment of a sinking fund, issue bonds of the utilities district so that not less than 1% of the amount of the bonds so issued mature and are retired each year.

There may be a lien issued on real estate served by the utilities district to secure the payment of unpaid water rates and other lawful charges. The water lien takes precedence over all other claims on the real estate, except claims for taxes and sewer rates. The procedures for obtaining, enforcing and receiving payment on the water lien is governed by Title 35-A, section 6111-A.

Sec. 15. Incidental powers granted. All incidental powers, rights and privileges necessary to the accomplishment of the objectives set forth in this Act are granted to the utilities district.

Sec. 16. Referendum; effective date. This Act takes effect when approved only for the purpose of permitting its submission to the legal voters within the City of Presque Isle at a referendum called for that purpose and held within 2 years of the effective date of this Act. The election must be called by the city council of the City of Presque Isle and must be held at the regular voting places. The referendum must be called, advertised and conducted according to the law relating to municipal elections. The registrars shall make a complete list of all the eligible voters of the proposed district as described in this Act. The list prepared by the registrars governs the eligibility of a voter. For the purpose of registration of voters, the registrars of voters must be in session the regular workday preceding the referendum. The subject matter of this Act is reduced to the following question:

"Do you favor merging the Presque Isle Water District and the Presque Isle Sewer District to create the Presque Isle Utilities District?"

The voters shall indicate by a cross or check mark placed against the word "Yes" or "No" their opinion of the same.

The results must be declared by the city council of the City of Presque Isle and due certificate of the results filed by the clerk with the Secretary of State.

This Act takes effect for all other purposes immediately upon its approval by a majority of the legal voters of the City of Presque Isle voting at the referendum. Failure to achieve the necessary approval in any referendum does not prohibit subsequent referenda consistent with this section as long as the referenda are held within 2 years after the effective date of this Act.

Effective pending referendum.

CHAPTER 16
S.P. 601 - L.D. 1562

An Act To Amend the Charter of the Alfred Water District

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, a vacancy has occurred in the board of trustees of the Alfred Water District; and

Whereas, the charter of the Alfred Water District does not address the issue of filling a vacancy; and

Whereas, the election of trustees does not occur until March; and

Whereas, it is imperative that this legislation take effect immediately in order to be able to fill the unexpired term of the trustee; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. P&SL 1999, c. 77, §5 is amended to read:

Sec. 5. Terms of trustees; vacancies. After the election of the first board, trustees are elected to 3-year terms in accordance with the Maine Revised Statutes, Title 35-A, section 6410, subsection 1. Notwithstanding Title 35-A, section 6410, subsection 1, any vacancy occurring because of change of residence, resignation or death of a trustee or any other cause except normal expiration of term of office may be temporarily filled by appointment of a person that meets the qualifications under section 3 by the remaining trustees until the time of the next municipal election for which nomination papers may be filed. At the time of the next municipal election for which nomination papers may be filed, the vacancy must be filled for the remainder of the term by a trustee elected in accordance with this charter.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 21, 2013.

CHAPTER 17
H.P. 1036 - L.D. 1442

An Act To Establish a Pilot Natural Gas District in Maine

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the creation and organization of the Kennebec Valley Gas District are urgently needed to ensure the prompt and timely delivery of a continuous supply of natural gas to consumers within the City of Waterville and the Town of Winslow and in any nearby communities voting to join the Kennebec Valley Gas District; and

Whereas, the establishment of other municipal natural gas districts throughout the State is needed for similar reasons and purposes; and

Whereas, the City Council of Waterville and the Town Council of Winslow have approved the establishment of the Kennebec Valley Gas District to promote, control and administer the provision and distribution of natural gas to the City of Waterville and the Town of Winslow; to provide the economic benefits from such natural gas availability to the communities, businesses and citizens of the Kennebec Valley Gas District; and to encourage energy efficiency, cogeneration and economic development; and

Whereas, the Waterville Development Corporation has approved expenditures of funds for establishing the Kennebec Valley Gas District; and

Whereas, action must be taken promptly to provide for the provision of natural gas to the citizens of the district; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Kennebec Regional Gas District. There is created within the City of Waterville and the Town of Winslow and within up to 4 adjoining communities voting to be included within the district in accordance with this Act, referred to in this Act as "the towns," the Kennebec Regional Gas District, referred to in this Act as "the district," a quasi-municipal corporation as defined in the Maine Revised Statutes, Title 30-A, section 2604, subsection 3. The district has the following enumerated powers:

1. To assist and help coordinate with the provision of natural gas from 3rd-party suppliers or distributors of natural gas to the citizens, organizations and businesses of the district, including through grants, loans or other financial assistance;

2. To assist in aggregating customers for the purpose of procuring natural gas supply to customers within the district who elect to participate in such aggregation;

3. To provide grants, loans or other financial assistance to residential and commercial customers in the district to obtain natural gas or to assist such customers with natural gas conversions;

4. To own, operate or assist in the development or operation of one or more facilities that use natural gas to cogenerate electric power and other useful energy; and

5. To manage the operation of the district.

Sec. 2. Board of directors. All of the affairs of the district are managed by a board of directors, referred to in this Act as "the board," composed of no more than 7 directors who are appointed, one each, by the Town of Winslow and each town that has voted to join the district and 2 who are appointed by the City Council of Waterville. The terms of the first board must be staggered as established by random selection: one director from a town serves for a term of one year; one director from a town serves for a term of 2 years; one director from a town serves for a term of 3 years; one director from a town serves for a term of 4 years; and one director from a town serves for a term of 5 years. One director from the City of Waterville serves for a term that expires at the city council meeting one year after the date of the city council meeting at which the director was appointed, and the other director from the City of Waterville serves for a term that expires at the city council meeting 2 years after the date of the city council meeting at which the director was appointed. After the initial appointments, directors serve for a term of 5 years. A director from the City of Waterville or from a town that has joined the district is appointed in the year the office becomes vacant pursuant to the same schedule pursuant to this section. For a board that has an even number of directors, if there is a tie vote on any matter, one of the directors from the City of Waterville shall break the tie by casting an additional vote.

Sec. 3. Vacancies on board of directors. Vacancies occurring on the board are filled by appointment by the municipal officers of the town or city where the vacancy occurred. All directors are eligible for reappointment, but a municipal officer of the City of Waterville or of a town is not eligible to be a director. The election or appointment of a director as a municipal officer of a city or town terminates the term of that director, and the vacancy caused by the termination is filled as provided in this section.

Sec. 4. Compensation. A director is not entitled to compensation for services, except that compensation for a director may be provided by a legal vote of the municipal officers of each member city or town.

Sec. 5. Treasurer; chair. The board shall elect a treasurer and chair from among its members to serve terms established by the board and serve until their respective successors are elected and qualified. The board shall fix the compensation for the treasurer.

Sec. 6. Annual audit. An annual audit must be made of the district's accounts within 60 days after the end of each fiscal year. The audit must be made by an individual or firm recognized as a competent auditor by training and experience or by a qualified public accountant.

Sec. 7. Annual report of directors. At the end of each fiscal year and following the audit pursuant to section 6, the board shall make a detailed report that includes the activities, receipts and expenditures, the financial and physical condition and any other matters of the district, including how the board is fulfilling its duties and obligations. The report must also include the auditor's report and be filed with the municipal officers of the towns and published in the annual reports of the towns.

Sec. 8. Rules. The board has the authority to adopt rules for the management and operation of the district.

Sec. 9. Powers. All powers, rights and privileges incidental or necessary to the accomplishment of the purposes of this Act are granted to the district.

Sec. 10. Money of the district. All money received from the district's natural gas activities and other receipts, notes or other sources in connection with the district's authorized activities must be deposited in banks or depositories as the board determines, in accounts entitled "Kennebec Regional Gas District," and all withdrawals from the accounts must be over or upon the orders or warrants of the board and must be directed to the treasurer. The treasurer shall execute and carry out all orders and warrants.

Sec. 11. Directors; revenues. All revenues received by the district from its activities, contracts with gas providers or other business partners or from grants or other sources must be used for the following purposes:

1. To pay the current expenses of operating and maintaining the district and its activities;

2. To provide for the payment of principal and interest on the indebtedness of the district, if any;

3. To provide each year a sum equal to not less than 2 1/2% nor more than 4% of the book value of the

depreciable assets of the district determined as of the close of the preceding fiscal year, which must be turned into a sinking fund and used to provide for repairs, replacements and improvements to the district's offices and operations, including any facilities of the district that use natural gas to cogenerate electric power and other useful energy; and

4. To provide and accumulate from year to year reasonable surplus funds to carry out the general purposes of the district, as may be necessary or desirable in the sole discretion of the board. At the option of the board, any accumulated surplus may be deposited in the sinking fund under this section.

Sec. 12. Subject to other laws. Nothing contained in this Act is intended to repeal nor may be construed as repealing any existing statute.

Sec. 13. Superintendent appointment; removal. The board may appoint a superintendent of the district. The superintendent is selected solely on the basis of the superintendent's administrative qualifications with special preference to actual experience in or knowledge of energy matters. The board shall determine the superintendent's compensation.

The superintendent holds office for an indefinite term unless otherwise specified by contract. The superintendent may be removed or suspended for cause by the board in accordance with the following procedures.

1. The board shall prepare a written preliminary resolution for the board action setting forth the specific reasons for the proposed removal, a copy of which must be delivered to the superintendent within 10 days of its completion.

2. The superintendent may, within 20 days of receiving the resolution, reply in writing and may request a public or private hearing.

3. Upon receiving a request for a hearing, the board shall hold a hearing not earlier than 10 days and not later than 30 days after the request is filed.

4. After the hearing or at the expiration of the time permitted the superintendent to request a hearing, if no request is made, the board may adopt or reject the resolution.

5. The board may suspend the superintendent from duty in the preliminary resolution, but the superintendent's salary may not be affected until the final resolution has been adopted.

Sec. 14. Procedure to join district. A town eligible to be included with the district pursuant to section 1 may be included with the district if the town votes by a majority vote at a meeting legally called and held to join the district. The town meeting must be called, advertised and conducted according to the law relating to municipal elections, except that the registrar of voters is not required to prepare, nor the clerk to post, a new list of voters, and for the purpose of registration of voters the registrar of voters must be in session on the secular day next preceding the regular or special meeting. The municipal clerk shall prepare the ballots on which the following question must appear:

"Do you favor the Town of (insert name of town) being included within the Kennebec Regional Gas District?"

The voters shall indicate their choice by a cross or check mark placed below the word "Yes" or "No."

The town is included in the district immediately upon its acceptance by a vote of 2/3 of the voters voting in the election, as long as the total number of votes cast equals or exceeds 15% of the total votes cast for all candidates for Governor in the town at the preceding gubernatorial election. Failure of approval by the necessary percentage of voters at any meeting does not prevent a subsequent meeting or meetings from being held for the same purpose. The result of the vote must be declared by the municipal officers of the town, and due certification must be filed by the town clerk with the Secretary of State.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 29, 2013.

CHAPTER 18

H.P. 25 - L.D. 27

An Act To Enable the Town of Livermore Falls To Withdraw from Androscoggin County and Join Franklin County

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, 2/3 of all of the members elected to each House have determined it necessary to enact this measure.

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Annexation. The Town of Livermore Falls is removed from Androscoggin County and annexed to and made part of Franklin County.

Sec. 2. Obligations to Androscoggin County. The existing bonded indebtedness of the Town of Livermore Falls to Androscoggin County must be determined in a just and equitable manner by

the commissioners of Androscoggin County and the municipal officers of Livermore Falls upon the effective date of this Act.

Sec. 3. Obligations to Franklin County. All obligations of the Town of Livermore Falls to Franklin County begin and must be prorated as of the effective date of this Act.

Sec. 4. County seat. The Town of Farmington remains the county seat of Franklin County.

Sec. 5. County commissioner district. Upon the removal from Androscoggin County and the annexation to Franklin County, the Town of Livermore Falls becomes part of Franklin County Commissioner District No. 1.

Sec. 6. Referendum. This Act takes effect only for the purpose of submitting this Act to the legal voters of the Town of Livermore Falls at the regular town meeting in 2013 or at a special town meeting called for the purpose within 90 days of the approval of this Act. That special town meeting must be called, advertised and conducted according to the law relating to municipal elections except that the municipal officers of the town may not be required to prepare for posting, nor the town clerk to post, a new list of voters and for the purpose of registration of voters the registrar of voters must be in session on the secular day next preceding the special election. The town clerk shall prepare the required ballots, on which the clerk shall reduce the subject matter of this Act to the following question:

"Do you favor the removal of the Town of Livermore Falls from Androscoggin County and its annexation to Franklin County?"

The voters shall indicate by a cross or check mark placed against the word "Yes" or "No" their opinion of the same.

If the question is accepted by a majority of the legal voters voting at the town meeting called for the purpose of approving this Act and if the total number of votes cast for and against the acceptance of this question equals or exceeds 20% of the total vote for all candidates for Governor cast in the town at the most recent gubernatorial election, the Act must be submitted to the legal voters of Franklin County and to the legal voters of Androscoggin County at elections in Franklin County and Androscoggin County called for that purpose no later than June 2014.

The Franklin County Clerk and Androscoggin County Clerk shall prepare the required ballots, on which the clerk shall reduce the subject matter of this Act to the following question:

"Do you favor the annexation of the Town of Livermore Falls by Franklin County?"

The voters shall indicate by a cross or check mark placed against the word "Yes" or "No" their opinion of the same.

This Act takes effect if it is accepted by a majority of the legal voters voting at the election in both Franklin County and Androscoggin County and if the total number of votes cast for and against the acceptance of this Act equals or exceeds 20% of the total vote for all candidates for Governor cast in each of the counties at the most recent gubernatorial election.

The result of the vote in Franklin County must be declared by the commissioners of Franklin County and due certificate must be filed by the county clerk with the Secretary of State. The result of the vote in Androscoggin County must be declared by the commissioners of Androscoggin County and due certificate must be filed by the county clerk with the Secretary of State.

If the Town of Livermore Falls and Franklin County and Androscoggin County approve this Act, the Act takes effect July 1, 2014.

Effective July 1, 2014 pending referendum.

RESOLVES OF THE STATE OF MAINE
AS PASSED AT
THE FIRST REGULAR SESSION OF THE
ONE HUNDRED AND TWENTY-SIXTH LEGISLATURE
2013

CHAPTER 1

S.P. 214 - L.D. 576

Resolve, To Protect Concealed Handgun Permit Information on a Temporary Basis

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the list of all holders of concealed handgun permits in the State is public, which includes personal information of the permit holders such as name, full current address and date of birth; and

Whereas, this resolve places a temporary moratorium on public access to such permanent records pending the Legislature's consideration of the issue; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Moratorium on access. Resolved: That, notwithstanding the Maine Revised Statutes, Title 25, section 2006, until April 30, 2013, a permanent record that is created by an issuing authority of a concealed handgun permit is confidential and may not be made available for public inspection or copying. Notwithstanding any provision of law to the contrary, this section applies to requests for information under the Freedom of Access Act that are pending on the effective date of this resolve. Notwithstanding this section, confidential information may be disclosed to law enforcement officers and issuing authorities for criminal justice and permitting purposes. After April 30, 2013, an application for a permit filed or granted on or after the effective date of this resolve and on or before April 30, 2013 will be governed by the law in effect on and after April 30, 2013; and be it further

Sec. 2. Repeal. Resolved: That this resolve is repealed on April 30, 2013.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective February 19, 2013.

CHAPTER 2

H.P. 4 - L.D. 2

Resolve, Regarding Legislative Review of Portions of Chapter 252: Rules Governing Certification of Seed Potatoes in the State of Maine, a Major Substantive Rule of the Department of Agriculture, Conservation and Forestry

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A requires legislative authorization before major substantive agency rules may be finally adopted by the agency; and

Whereas, the above-named major substantive rule has been submitted to the Legislature for review; and

Whereas, immediate enactment of this resolve is necessary to record the Legislature's position on final adoption of the rule; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption. Resolved: That final adoption of portions of Chapter 252: Rules Governing Certification of Seed Potatoes in the State of Maine, a provisionally adopted major substantive rule of the Department of Agriculture, Conservation and Forestry that has been submitted to the Legislature for review pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, is authorized.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective March 20, 2013.

CHAPTER 3

S.P. 431 - L.D. 1237

Resolve, Directing the Department of Corrections To Amend Its Rules Pertaining to Certification of Batterer Intervention Programs

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Department of Corrections, acting pursuant to the Maine Revised Statutes, Title 19-A, section 4014, has adopted rules establishing standards and procedures for certification of batterer intervention programs; and

Whereas, in the process of sentencing persons convicted of crimes of domestic violence, courts may order those offenders to attend batterer intervention programs that the Department of Corrections has certified; and

Whereas, a recent decision of the Maine Supreme Judicial Court in the case of State v. Mosher, 2012 ME 133, has cast doubt on the validity of the Department of Correction's current rules for certification of batterer intervention programs because the current rules appear to limit certification to those programs serving male domestic violence offenders; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption of emergency rules. Resolved: That, notwithstanding the Maine Revised Statutes, Title 19-A, section 4014, the Department of Corrections shall adopt emergency rules pursuant to Title 5, section 8054 to amend the current rules to make them gender neutral so that batterer intervention programs that serve female domestic violence offenders may be certified, and courts may be provided the opportunity to order female offenders convicted of crimes of domestic violence to participate in certified batterer intervention programs. Following adoption of the emergency rules, the Department of Corrections shall initiate nonemergency rulemaking on certified batterer intervention programs pursuant to Title 5, chapter 375. Notwithstanding Title 19-A, section 4014, all rules or amendments to rules on the subject of the certification of batterer intervention programs, regardless of which gender a program serves, are considered routine technical rules as defined by Title 5, section 8071.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective April 4, 2013.

CHAPTER 4

S.P. 151 - L.D. 371

Resolve, Regarding Revenue from the World Acadian Congress Commemorative Registration Plate

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Resolve 2011, chapter 156 authorized the Secretary of State to issue a commemorative, simulated registration plate in recognition and celebration of the 2014 World Acadian Congress; and

Whereas, pursuant to Resolve 2011, chapter 156, $16 of the $25 fee is incorrectly designated for the benefit of the Maine Acadian Heritage Council; and

Whereas, the fiscal agent for the Maine Acadian Heritage Council is the World Acadian Congress; and

Whereas, the plates have been available for sale since December 2012; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Resolve 2011, c. 156, §2, amended. Resolved: That Resolve 2011, c. 156, §2 is amended to read:

Sec. 2. Administrative fee; distribution. Resolved: That the Secretary of State shall develop a plan for the sale and distribution of World Acadian Congress commemorative plates. The fee for the World Acadian Congress commemorative plate is $25, which must be ~~deposited in a special fund and transferred quarterly by the Treasurer of State~~ paid as follows:

1. Nine dollars per plate to the Secretary of State for the costs associated with production and issuance of the plates; and

2. Sixteen dollars per plate to ~~the Maine Acadian Heritage Council~~ be retained by the World Acadian Congress; and be it further

; and be it further

Sec. 2. Retroactivity. Resolved: That that section of this resolve that amends Resolve 2011, chapter 156, section 2 applies retroactively to August 30, 2012.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective April 9, 2013.

CHAPTER 5

H.P. 230 - L.D. 321

Resolve, Directing the Probate and Trust Law Advisory Commission To Review Maine's Probate Code and the Uniform Probate Code

Preamble. Whereas, the current Probate Code was enacted in 1980 based on the Uniform Probate Code in effect at that time; and

Whereas, since its original adoption in 1980 the Uniform Probate Code has been substantially revised by the Uniform Law Commission, including an update adopted in 1990, technical and substantive amendments adopted in 2008 and technical amendments adopted in 2010 and refined in 2011; and

Whereas, it is in the best interest of Maine citizens and residents to have up-to-date statutes consistent with those of other states and that address issues that arise in today's social and technological environment; and

Whereas, the Probate and Trust Law Advisory Commission is authorized to examine and evaluate the operation of the Probate Code and recommend changes; now, therefore, be it

Sec. 1. Review. Resolved: That the Probate and Trust Law Advisory Commission established under the Maine Revised Statutes, Title 5, section 12004-I, subsection 73-B is directed to conduct a review of the current Probate Code and the latest Uniform Probate Code and develop legislative recommendations based on the review. The Probate and Trust Law Advisory Commission shall invite the participation of interested parties in the review and in the development of recommendations; and be it further

Sec. 2. Report. Resolved: That the Probate and Trust Law Advisory Commission shall submit a report regarding the review in section 1 to the Joint Standing Committee on Judiciary no later than December 1, 2013, together with any necessary implementing legislation, for presentation to the Second Regular Session of the 126th Legislature. The Probate and Trust Law Advisory Commission is authorized to submit a bill related to its report to the Second Regular Session of the 126th Legislature.

See title page for effective date.

CHAPTER 6

H.P. 18 - L.D. 14

Resolve, Directing the Department of Transportation To Name a Bridge between Kennebunk and Kennebunkport the Mathew J. Lanigan Bridge

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, this resolve names a bridge in honor of a beloved local citizen who recently passed away; and

Whereas, it is important to the local community to honor the late Mathew J. Lanigan, a prominent citizen, and to keep his memory alive through the naming of this bridge between the Town of Kennebunk and the Town of Kennebunkport to honor his memory for all his contributions to the community; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Bridge between Kennebunk and Kennebunkport named. Resolved: That the Department of Transportation shall designate Bridge No. 2230 on State Route 9, which crosses the Kennebunk River between the Town of Kennebunk and the Town of Kennebunkport, the Mathew J. Lanigan Bridge.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective April 9, 2013.

CHAPTER 7

H.P. 387 - L.D. 568

Resolve, To Name Bridge Number 2975 in Kenduskeag the Kenduskeag Veterans Bridge

Sec. 1. Bridge in Kenduskeag named. Resolved: That the Department of Transportation shall designate bridge number 2975, which carries the Stetson Road over the Kenduskeag Stream in the Town of Kenduskeag, as the Kenduskeag Veterans Bridge.

See title page for effective date.

CHAPTER 8

S.P. 79 - L.D. 243

Resolve, To Direct the Department of Education To Amend Its Rules Regarding Restraint of Students

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, significant revisions to Department of Education Rule Chapter 33 governing the restraint and seclusion of students took effect July 1, 2012; and

Whereas, educators, administrators and parents have expressed concern with the limitations on the use of restraint and seclusion; and

Whereas, because Rule Chapter 33 is a major substantive rule, changes to the rule require legislative review before the changes may be made; and

Whereas, the Legislature has authority to direct the Department of Education to amend its rule to reflect legislative policy determinations; and

Whereas, educators and administrators need tools immediately to restore order to classrooms through limited additional uses of restraint or seclusion; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Amendment of rule. Resolved: That the Department of Education shall amend portions of Chapter 33: Rule Governing Physical Restraint and Seclusion as follows.

1. The rule must be amended in Section 2 to replace the definition of physical escort with language that provides that physical escort is temporary touching or holding for the purpose of inducing a student to walk to another location, including assisting the student to the student's feet in order to be escorted.

2. The rule must be amended to modify the threshold for the use of physical restraint as follows:

A. In the summary of the rule to provide that physical restraint and seclusion may be used only as an emergency intervention when the behavior of a student presents a risk of injury or harm to the student or others;

B. In Section 1 of the rule to provide that physical restraint and seclusion may be used only as an emergency intervention when the behavior of a student presents a risk of injury or harm to the student or others;

C. In Section 2, subsection 6 of the rule to provide that dangerous behavior is behavior that presents a risk of injury or harm to a student or others;

D. In Section 2, subsection 9 of the rule to provide that risk of injury or harm describes a situation in which a student has the means to cause physical harm or injury to self or others and such injury or harm is likely to occur such that a reasonable and prudent person would take steps to protect the student and others against the risk of such injury or harm;

E. In Section 5, subsection 1, paragraph A to provide that seclusion may be used only as an emergency intervention when the behavior of a student presents a risk of injury or harm to the student or others and only after other less intrusive interventions have failed or been determined inappropriate;

F. In Section 5, subsection 2, paragraph B to provide that seclusion may not be used to prevent property destruction or disruption of the environment in the absence of a risk of injury or harm;

G. In Section 5, subsection 3, paragraph A to provide that a student in seclusion must be continuously monitored until the student no longer presents a risk of injury or harm to self or others;

H. In Section 5, subsection 4, paragraph A to provide that the staff involved in the use of seclusion shall continually assess the student for signs

that the student is no longer presenting a risk of injury or harm to self or others and to provide that the seclusion must be discontinued as soon as possible;

I. In Section 6, subsection 1, paragraph A to provide that physical restraint may be used only as an emergency intervention when the behavior of a student presents a risk of injury or harm to the student or others and only after other less intrusive interventions have failed or been determined inappropriate;

J. In Section 6, subsection 2, paragraph B to provide that physical restraint may not be used to prevent property destruction or disruption of the environment in the absence of a risk of injury or harm;

K. In Section 6, subsection 3, paragraph B to provide that a student in physical restraint must be continuously monitored until the student no longer presents a risk of injury or harm to self or others;

L. In Section 6, subsection 4, paragraph A to provide that the staff involved in the use of physical restraint must continually assess the student for signs that the student in physical restraint is no longer presenting a risk of injury or harm to self or others and to provide that the physical restraint must be discontinued as soon as possible; and

M. In Section 6, subsection 4, paragraph D to provide that if attempts to release the student from physical restraint have been unsuccessful and the student is still presenting behaviors that create a risk of injury or harm to self or others, the covered entity may request assistance from outside sources such as caregivers, case managers, crisis intervention teams, local emergency management services or other community resources.

3. The rule must be amended in Section 2, subsection 16 to provide that physical restraint does not include a brief period of physical contact necessary to break up a fight.

4. The rule must be amended to require the Department of Education to ensure annually that teachers and administrators throughout the State are provided with consistent and accurate information regarding the requirements of Rule Chapter 33; and be it further

Sec. 2. Expedited amendment process. Resolved: That, notwithstanding the Maine Revised Statutes, Title 5, chapter 375, subchapters 2 and 2-A or any other law, the Department of Education shall amend its Rule Chapter 33: Rule Governing Physical Restraint and Seclusion as provided in this resolve and shall file the amended rule with the Secretary of State as a final amended rule within 7 business days of the effective date of this resolve. Rules adopted pursuant to this resolve are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A. Beginning July 1, 2013, any changes to Rule Chapter 33 are major substantive rules as defined in Title 5, chapter 375, subchapter 2-A; and be it further

Sec. 3. Report. Resolved: That the Department of Education, not later than January 10, 2014, shall submit a report to the Joint Standing Committee on Education and Cultural Affairs describing the effect of the changes required by this resolve. The Department of Education shall consult with relevant stakeholders and include feedback from these stakeholders in its report. The committee may submit a bill related to the report to the Second Regular Session of the 126th Legislature if the committee determines it is necessary to amend or adjust any language contained in this resolve; and be it further

Sec. 4. Nonregulatory guidance. Resolved: That the Department of Education shall, within 45 days of the effective date of the changes to Rule Chapter 33: Rule Governing Physical Restraint and Seclusion filed with the Secretary of State, develop non-regulatory guidance designed to provide accurate information to teachers and administrators regarding the requirements of the revised rule. The Department of Education shall submit a report detailing these training efforts to the Joint Standing Committee on Education and Cultural Affairs before the end of the Second Regular Session of the 126th Legislature.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective April 15, 2013.

CHAPTER 9

H.P. 6 - L.D. 4

Resolve, Regarding Legislative Review of Chapter 675: Infrastructure Surcharge and Capital Reserve Accounts, a Major Substantive Rule of the Public Utilities Commission

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A requires legislative authorization before major substantive agency rules may be finally adopted by the agency; and

Whereas, the above-named major substantive rule has been submitted to the Legislature for review; and

Whereas, immediate enactment of this resolve is necessary to record the Legislature's position on final adoption of the rule; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption. Resolved: That final adoption of Chapter 675: Infrastructure Surcharge and Capital Reserve Accounts, a provisionally adopted major substantive rule of the Public Utilities Commission that has been submitted to the Legislature for review pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, is authorized only if the rule is amended as follows:

1. Language is added to clarify in section 4(A)(1) that the infrastructure surcharge may not result in an increase in revenue requirements greater than 3% of current revenue requirements;

2. Language is added to clarify in section 4(A)(3) that the infrastructure surcharge may not result in an increase in revenue requirements greater than 7.5% of current revenue requirements;

3. Section 4(B)(2) is changed to provide that the amount of the utility's revenue requirement attributed to fund a capital reserve account may not exceed the percentages listed in that paragraph; and

4. Language is added to Section 6(A)(1)(b)(i) to include as an option when calculating rate of return for an investor-owned water utility allowing the investor-owned water utility, the Public Utilities Commission's advisory staff and the Office of the Public Advocate to agree in advance of the filing of the infrastructure surcharge request on the current cost of debt and the return on equity and capital structure to be used.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective April 16, 2013.

CHAPTER 10

H.P. 327 - L.D. 477

Resolve, To Open Wild Turkey Hunting in Wildlife Management District 27 for the 2013 Spring Turkey Hunting Season

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, an expanded wild turkey population is having a detrimental effect on early spring blueberry buds in Wildlife Management District 27, threatening the 2013 wild blueberry harvest; and

Whereas, Wildlife Management District 27 consists of many coastal towns and coastal islands containing many of the State's blueberry barrens in Washington County and Hancock County; and

Whereas, the wild blueberry industry is critically important to the Maine economy and the Downeast region in particular; and

Whereas, a spring turkey hunting season in Wildlife Management District 27 would expand opportunities for hunters; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Wildlife Management District 27 open for 2013 spring turkey hunting season. Resolved: That, notwithstanding any other provision of law or rule, except as provided in this section, in 2013, an open spring season is established for the hunting of wild turkey within Wildlife Management District 27 as described in Chapter 4.00 of the Department of Inland Fisheries and Wildlife rules except for those areas closed to hunting described in the Maine Revised Statutes, Title 12, section 12706, subsection 1. The season begins on April 29, 2013 and continues for 5 consecutive weeks until June 3, 2013. Chapter 4.06, Section 1, Paragraphs C, D, E and F of the Department of Inland Fisheries and Wildlife rules apply to the season in Wildlife Management District 27 established by this section.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective April 25, 2013.

CHAPTER 11
S.P. 113 - L.D. 280

Resolve, Concerning Rights-of-way over Eastern Road in Scarborough

Preamble. The Constitution of Maine, Article IX, Section 23 requires that real estate held by the State for conservation or recreation purposes may not be reduced or its uses substantially altered except on the vote of 2/3 of all members elected to each House.

Whereas, certain real estate conveyances ratified by this resolve are located within areas designated under the Maine Revised Statutes, Title 12, section 598-A as designated lands; now, therefore, be it

Sec. 1. Easements for access to Eastern Road in the Town of Scarborough. Resolved: That the grants of certain rights-of-way over portions of Eastern Road, a former railroad right-of-way in the Town of Scarborough owned by the State and recited in section 2, made by the Department of Inland Fisheries and Wildlife, referred to in this resolve as "the department," are hereby ratified. These nonexclusive easements have been determined by the department or the United States Department of the Interior, United States Fish and Wildlife Service not to significantly or unreasonably interfere with the department's use of Eastern Road or the goals and management of the Scarborough Marsh Wildlife Management Area and over a period of years were given in exchange for other lands, rights in land or the release of development rights, all benefiting the Scarborough Marsh Wildlife Management Area; and be it further

Sec. 2. Conveyances described. Resolved: That the deeds, recorded in the Cumberland County Registry of Deeds, conveying easements that are ratified as described under section 1 are as follows:

1. State of Maine to Scarborough Sanitary District, Book 5098, Page 273, August 9, 1982;

2. State of Maine to Rachel H. Demers and Donald J. Clark, Book 6596, Page 269, September 6, 1984;

3. State of Maine to Evergreen Farms Association, Book 8517, Page 175, October 7, 1988;

4. State of Maine to Town of Scarborough, Book 12870, Page 18, December 2, 1996;

5. State of Maine to Richard J. Sullivan, Book 17599, Page 105, April 29, 2002; and

6. State of Maine to Ballantyne Development LLC, Book 23060, Page 296, August 18, 2005.

See title page for effective date.

CHAPTER 12
H.P. 291 - L.D. 419

Resolve, Directing the Family Law Advisory Commission To Study and Report on the Uniform Parentage Act and Other Similar Laws and Proposals

Preamble. Whereas, Maine law may require clarification and updating with regard to issues relating to parental rights and responsibilities, ethics, inheritance and property rights when genetic, biological and factual parentage cannot be determined in traditional ways; and

Whereas, Maine courts are in need of legislative guidance respecting the determination of parentage in such cases; and

Whereas, the Legislature is desirous of protecting children in such nontraditional circumstances from unnecessary litigation, uncertainty and insecurity; and

Whereas, the Family Law Advisory Commission is authorized to review and make recommendations on family law issues generally under the Maine Revised Statutes, Title 19-A, chapter 5; now, therefore, be it

Sec. 1. Study. Resolved: That the Family Law Advisory Commission established under the Maine Revised Statutes, Title 5, section 12004-I, subsection 52-A is directed to conduct a comprehensive study of current Maine law, the Uniform Parentage Act as recommended for enactment by the National Conference of Commissioners on Uniform State Laws and other similar laws and proposals; and be it further

Sec. 2. Report. Resolved: That the Family Law Advisory Commission shall submit a report to the Joint Standing Committee on Judiciary no later than December 1, 2013, together with any necessary implementing legislation, for presentation to the Second Regular Session of the 126th Legislature. The Family Law Advisory Commission is authorized to submit legislation related to its report to the Second Regular Session of the 126th Legislature.

See title page for effective date.

CHAPTER 13

H.P. 201 - L.D. 292

Resolve, Directing the Department of Agriculture, Conservation and Forestry To Develop a Plan for the Protection of the Public Health from Mosquito-borne Diseases

Sec. 1. Department of Agriculture, Conservation and Forestry to develop a plan for the protection of the public health from mosquito-borne diseases. Resolved: That the Department of Agriculture, Conservation and Forestry is directed to develop, within existing resources, a plan for the protection of the public health from mosquito-borne diseases, in cooperation with appropriate personnel from the Department of Health and Human Services and with other state agencies as may be necessary. In developing this plan, the department shall consider, at a minimum, the ecological and economic impacts of proposed methods of controlling mosquitoes and preventing their breeding. These proposed methods must include integrated pest management techniques and other science-based technology that minimizes the risks of pesticide use to humans and the environment. The department shall include in the plan the criteria for declaring a mosquito-borne disease public health threat, the elements of a response to such a threat and a description of the lines of authority and responsibilities during a public health threat; and be it further

Sec. 2. Report. Resolved: That the Department of Agriculture, Conservation and Forestry shall report on its plan for protecting the public health from mosquito-borne diseases to the Joint Standing Committee on Agriculture, Conservation and Forestry by December 15, 2013. The Joint Standing Committee on Agriculture, Conservation and Forestry may report out a bill on the plan for the protection of the public health from mosquito-borne diseases to the Second Regular Session of the 126th Legislature.

See title page for effective date.

CHAPTER 14

H.P. 282 - L.D. 407

Resolve, Relating to Guide Signs on Highways

Sec. 1. Policy and specifications relating to guide signs on all roads open to public travel. Resolved: That the Department of Transportation, referred to in this resolve as "the department," and the Maine Turnpike Authority, referred to in this resolve as "the authority," shall develop a proposed policy and specifications relating to guide signs that will be consistent with the national standard for installing traffic control devices, including guide signs, on all roads open to public travel. For the purposes of this resolve, the national standards for installing traffic control devices, including guide signs, are in the United States Department of Transportation, Federal Highway Administration's Manual on Uniform Traffic Control Devices and are developed by the American Association of State Highway and Transportation Officials; and be it further

Sec. 2. Participants. Resolved: That the department and the authority may invite interested parties to participate in the development of the proposed policy and specifications under section 1 as needed; and be it further

Sec. 3. Duties. Resolved: That, after the update to the national standards for guide signs during the summer of 2013, the department and the authority shall examine the new national standards and develop recommendations to do one of the following:

1. Adopt the revised 2013 national standards, including any subsequent amendments, as the standard for all traffic control devices, including guide signs, in the State;

2. Adopt the national standards, including any subsequent amendments, for all traffic control devices, including guide signs, with a state supplement that is in substantial conformance with the revised 2013 national standards; or

3. Adopt a state manual on uniform traffic control devices, including guide signs, that is in substantial conformance with the revised 2013 national standards, including any subsequent amendments; and be it further

Sec. 4. Report. Resolved: That, by January 15, 2014, the department and the authority shall separately or jointly submit a written report of the findings under this resolve and any recommendations, including suggested legislation, to the Joint Standing Committee on Transportation. The Joint Standing Committee on Transportation may submit a bill to the Second Regular Session of the 126th Legislature relating to the subject matter of the report.

See title page for effective date.

CHAPTER 15
H.P. 5 - L.D. 3

Resolve, Regarding Legislative Review of Portions of the MaineCare Benefits Manual, Chapter III, Section 21: Home and Community Benefits for Adults with Intellectual Disabilities or Autistic Disorder, a Major Substantive Rule of the Department of Health and Human Services

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A requires legislative authorization before major substantive agency rules may be finally adopted by the agency; and

Whereas, the above-named major substantive rule has been submitted to the Legislature for review; and

Whereas, immediate enactment of this resolve is necessary to record the Legislature's position on final adoption of the rule; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption. Resolved: That final adoption of portions of the MaineCare Benefits Manual, Chapter III, Section 21: Home and Community Benefits for Adults with Intellectual Disabilities or Autistic Disorder, a provisionally adopted major substantive rule of the Department of Health and Human Services that has been submitted to the Legislature for review pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, is authorized.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective May 10, 2013.

CHAPTER 16
H.P. 55 - L.D. 63

Resolve, To Direct the Commissioner of Inland Fisheries and Wildlife To Allow Veterans with Lower Limb Loss To Obtain "Any-deer" Hunting Permits

Sec. 1. "Any-deer" hunting permit rule change for veterans with lower limb loss. Resolved: That the Commissioner of Inland Fisheries and Wildlife shall amend Department of Inland Fisheries and Wildlife Rule Chapter 4: Hunting and Trapping to require the issuance of an "any-deer" hunting permit, upon application to the commissioner, to any veteran who holds a valid resident disabled veteran's hunting license and has lost all or part of one or more lower limbs, not including a partial foot amputation, in the wildlife management districts that have "any-deer" hunting permit allocations.

See title page for effective date.

CHAPTER 17
H.P. 243 - L.D. 338

Resolve, Directing the Department of Health and Human Services To Adopt Rules Governing the Use of Certain Antipsychotic Drugs by Children Enrolled in MaineCare

Sec. 1. Rules. Resolved: That the Department of Health and Human Services shall adopt rules pertaining to the use of atypical antipsychotic medications by a child under 17 years of age enrolled in MaineCare to require that the prescriber of atypical antipsychotic medication beyond the recommended period provide documented justification as to why the child should continue taking the medication and to require that the prescriber perform a timely assessment and ongoing monitoring of metabolic and neurologic variables of the child in accordance with the American Academy of Child and Adolescent Psychiatry's Practice Parameter for the Use of Atypical Antipsychotic Medications in Children and Adolescents. Rules adopted pursuant to this resolve are major substantive rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

See title page for effective date.

CHAPTER 18

H.P. 37 - L.D. 42

Resolve, To Require the Department of Inland Fisheries and Wildlife To Conduct a Study on the Use of Rubber Lures and Nondegradable Fishing Hooks and Lures

Sec. 1. Department of Inland Fisheries and Wildlife to study effects of artificial fishing lures made of rubber and soft plastic and nondegradable hooks for fishing. Resolved: That the Department of Inland Fisheries and Wildlife, referred to in this resolve as "the department," shall study the effects of artificial fishing lures made of rubber and soft plastic and nondegradable hooks for fishing on fish and wildlife species in the State, other states and countries. The department shall review and analyze the existing literature on the effects of artificial fishing lures made of rubber and soft plastic and the longevity of nondegradable hooks for fishing, including field and laboratory studies, and conduct direct observation of multiple species of fish in waters of the State or in waters that contain chemical characteristics that are similar to waters of the State. As part of its study, the department may seek and include in its report information obtained from fishing tackle manufacturers or fishing tackle manufacturers' associations regarding the effects of disposal and ingestion of soft baits made of rubber and soft plastic and longevity of nondegradable hooks for fishing, and the performance and durability of biodegradable alternatives; and be it further

Sec. 2. Reporting date established. Resolved: That the department shall report its findings, including recommendations and recommended legislation, to the Joint Standing Committee on Inland Fisheries and Wildlife by January 15, 2014. The Joint Standing Committee on Inland Fisheries and Wildlife may report out a bill relating to the subject matter of this report.

See title page for effective date.

CHAPTER 19

S.P. 196 - L.D. 506

Resolve, Directing the Bureau of Insurance To Amend Its Rules Pertaining to Medicare Advantage Plans

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, state law and rules adopted by the Department of Professional and Financial Regulation, Bureau of Insurance allow those residents of the State covered under Medicare Advantage plans to have more than one year to move from a Medicare Advantage plan to traditional Medicare coverage and enroll in a Medicare supplement plan without affecting their continuity of coverage; and

Whereas, recent interpretations under federal regulations appear to limit the ability of a Medicare beneficiary to move from one Medicare Advantage plan to another Medicare Advantage plan without losing continuity of coverage; and

Whereas, this resolve directs the Bureau of Insurance to amend its rules to clarify that a Medicare beneficiary who is enrolled in a Medicare Advantage plan has the right to enroll in another Medicare Advantage plan offered by the same insurer or a different insurer without affecting the Medicare beneficiary's continuity of coverage; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Bureau of Insurance to amend eligibility rules for Medicare Advantage plans. Resolved: That the Department of Professional and Financial Regulation, Bureau of Insurance shall amend Bureau of Insurance Rule Chapter 275 to clarify that a Medicare beneficiary who is enrolled in a Medicare Advantage plan has the right to enroll in another Medicare Advantage plan offered by the same insurer or a different insurer for a period of 3 years without affecting the Medicare beneficiary’s continuity of coverage. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective May 14, 2013.

CHAPTER 20

H.P. 211 - L.D. 302

Resolve, Directing the Public Utilities Commission To Review Certain Electricity Distribution Charges Assessed on Businesses

Sec. 1. Public Utilities Commission review. Resolved: That the Public Utilities Commission shall submit a report to the Joint Standing Committee on Energy, Utilities and Technology regarding the demand charges placed on the medium rate class by an investor-owned transmission and distribution utility, referred to as a "utility" in this resolve. The report must include the following:

1. An examination of how a utility determines whether a business should be in the medium rate class and therefore subject to the demand charges;

2. An examination of the impact of demand charges on seasonal businesses that reach the demand charge break point only a few times per year or only during peak seasonal usage and whether a utility's current terms and conditions that govern demand charges are just and reasonable for seasonal businesses;

3. An examination of the impact of demand charges on new customers, including a business account whose electricity use may change as a result of a change in ownership, and whether a utility's current terms and conditions that govern demand charges are just and reasonable for new customers;

4. An examination of the impact of demand charges on business innovation and whether there are actions that can be taken to ensure that the demand charge does not negatively affect a business' willingness to test a new technology that increases electricity use; and

5. Any recommended changes to a utility's terms and conditions to make the demand charges more just and reasonable, especially for the types of customers described in subsections 2 to 4, and a description of the process that will be needed to implement the recommendations.

The Public Utilities Commission shall submit the report to the Joint Standing Committee on Energy, Utilities and Technology no later than January 15, 2014. The Joint Standing Committee on Energy, Utilities and Technology may report out a bill on the subject matter of the report to the Second Regular Session of the 126th Legislature.

See title page for effective date.

CHAPTER 21

H.P. 383 - L.D. 564

Resolve, To Establish a Working Group To Study Vision Requirements for Obtaining a Driver's License and To Review the Current Prohibition on the Use of Telescopic or Bioptic Lenses while Driving

Sec. 1. Working group to study vision requirements for obtaining a driver's license and to review the current prohibition on the use of telescopic or bioptic lenses while driving. Resolved: That the Department of the Secretary of State, Bureau of Motor Vehicles, referred to in this resolve as "the bureau," and the Medical Advisory Board, referred to in this resolve as "the board," established in the Maine Revised Statutes, Title 5, section 12004-I, subsection 84, shall convene a working group to examine current vision standards, adopted by rule by the department, to qualify for a driver's license. The working group shall review the bureau's current rule prohibiting the use of telescopic or bioptic lenses for the purposes of meeting any of the visual acuity requirements for obtaining a driver's license and while driving a motor vehicle; and be it further

Sec. 2. Participants. Resolved: That the bureau and the board shall work with stakeholders, including, but not limited to, licensed physicians representing the specialty of ophthalmology, advocates for those with low vision and certified orientation and mobility specialists, when conducting the study under section 1; and be it further

Sec. 3. Report. Resolved: That by January 15, 2014 the bureau shall submit a written report of the findings under this resolve and any recommendations, including suggested legislation, to the Joint Standing Committee on Transportation. The Joint Standing Committee on Transportation may submit a bill to the Second Regular Session of the 126th Legislature relating to the subject matter of this report.

See title page for effective date.

CHAPTER 22

S.P. 150 - L.D. 370

Resolve, To Create a Working Group To Identify Elementary School and Middle School Applied Learning Opportunities

Sec. 1. Applied learning opportunities working group. Resolved: That the Executive Director of Jobs for Maine's Graduates, established in the Maine Revised Statutes, Title 20-A, section 6901, shall convene a working group under this resolve to identify opportunities for providing applied learning pathways for students enrolled in kindergarten to grade 8 in public schools in the State. The working group shall evaluate the implementation of existing applied learning programs in the State and in other jurisdictions, including programs featuring a public-private partnership between public schools, business and trade associations and key education stakeholders that combines classroom instructional methods with applied learning activities to form integrated learning pathways for kindergarten to grade 8 students; and be it further

Sec. 2. Working group; duties. Resolved: That the working group formed under this resolve shall consider applied learning options that are learner-centered, that focus on the needs of disaffected elementary and middle school students who may be at risk of dropping out of school before they obtain a high school diploma and that provide equitable educational opportunity for all kindergarten to grade 8 public school students. The working group shall develop an applied learning instruction template that business and trade association volunteers can use to prepare presentations and hands-on, applied learning activities for kindergarten to grade 8 students. The working group shall also consider issues related to the implementation of applied learning pathways, including the most effective means of promoting applied learning opportunities and best practices for kindergarten to grade 8 students and the design of a web-based portal that can be used to post the programs and best practices identified by the working group on the Department of Education's publicly accessible website so that all schools may use them and benefit from them; and be it further

Sec. 3. Working group; members. Resolved: That the Executive Director of Jobs for Maine's Graduates shall invite the following organizations to appoint representatives of their organizations to serve as members of the working group under this resolve:

1. Maine Association for Career and Technical Education;

2. Maine State Chamber of Commerce;

3. Maine Restaurant Association;

4. Associated Builders and Contractors of Maine;

5. The Cianbro Companies; and

6. The Science, Technology, Engineering and Mathematics Council, as established in the Maine Revised Statutes, Title 20-A, section 11.

The Executive Director of Jobs for Maine's Graduates shall also invite representatives of key education stakeholder groups that have an interest in applied learning opportunities to participate; and be it further

Sec. 4. Working group; report. Resolved: That the Executive Director of Jobs for Maine's Graduates shall report the findings of the working group under this resolve along with any suggested legislation to the Joint Standing Committee on Education and Cultural Affairs by January 10, 2014. The joint standing committee may submit a bill regarding the subject matter of the report to the Second Regular Session of the 126th Legislature.

See title page for effective date.

CHAPTER 23

H.P. 120 - L.D. 145

Resolve, Regarding the Presence of the Department of Health and Human Services in Urban and Rural Areas

Sec. 1. Review and report. Resolved: That the Department of Health and Human Services shall review the distribution of offices of the department throughout the State and the means by which the department provides necessary departmental presence and staffing to residents of the State in urban and rural areas. The department shall consider the needs of all residents, both young and old, and the reasons residents are visiting the department. The department shall consider traditional office-based services, part-time and donated office space, delivery of services by mobile means and by having personnel visit with residents in their homes and new options created by advancements in technology. By January 1, 2014 the department shall report to the Joint Standing Committee on Health and Human Services on the results of the department's review and the options for and costs of improved service delivery. The report must include the costs and benefits of several options and the recommendations of the department.

See title page for effective date.

CHAPTER 24
H.P. 12 - L.D. 8

Resolve, Directing the Department of Health and Human Services To Provide Coverage under the MaineCare Program for Home Support Services for Adults with Intellectual Disabilities or Autistic Disorder

Sec. 1. Coverage for home support under the MaineCare program. Resolved: That the Department of Health and Human Services shall request approval from the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services to amend the Centers for Medicare and Medicaid Services waiver to allow the Department of Health and Human Services to amend the rules on the MaineCare program in Chapter 101, MaineCare Benefits Manual, Chapter II, Section 29 and Chapter III, Section 29 to add home support as a covered service. For the purposes of the waiver application, home support is direct support provided to a member in the member's home by a direct support professional to improve and maintain the member's ability to live as independently as possible in the member's home and primarily consists of habilitative training and assistance with self-care, personal development and well-being; and be it further

Sec. 2. Rulemaking. Resolved: Upon approval of a waiver amendment pursuant to section 1, the Department of Health and Human Services shall adopt rules to amend the rules on the MaineCare program in Chapter 101, MaineCare Benefits Manual, Chapter II, Section 29 and Chapter III, Section 29 to add home support as a covered service. Rules adopted pursuant to this section must maintain the cap for services at an annual aggregate amount of $23,771 after the addition of home support as a covered service. Rules adopted pursuant to this section to amend Chapter II, Section 29 are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A. Rules adopted pursuant to this section to amend Chapter III, Section 29 are major substantive rules as defined in Title 5, chapter 375, subchapter 2-A.

See title page for effective date.

CHAPTER 25
H.P. 263 - L.D. 388

Resolve, To Improve the Participation Rate of Prescribers in the Controlled Substances Prescription Monitoring Program

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, prescription drug abuse is a serious and increasing problem in this State; and

Whereas, the Controlled Substances Prescription Monitoring Program is an important tool in reducing the incidence of prescription drug addiction, and the work of developing a process to increase the registration of prescribers in the program must begin as soon as possible; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Substance Abuse Services Commission to develop process to increase prescriber participation and promote use. Resolved: That the Substance Abuse Services Commission, established in the Maine Revised Statutes, Title 5, section 12004-G, subsection 13-C and referred to in this resolve as "the commission," shall develop a process to increase prescriber participation in the Controlled Substances Prescription Monitoring Program, established in Title 22, section 7248 and referred to in this resolve as "the program," through professional licensing boards. The commission shall consult with the licensing boards of prescribers of controlled substances, the Department of Health and Human Services, Office of Substance Abuse and any other interested parties to develop a system that automatically enrolls prescribers in the program at the time of licensing or renewal of a license. The commission shall also develop strategies to promote the use of the program by prescribers; and be it further

Sec. 2. Report. Resolved: That the commission shall report its findings and recommendations pursuant to section 1, along with any suggested legislation, to the Joint Standing Committee on Health and Human Services by January 1, 2014.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective May 20, 2013.

CHAPTER 26

H.P. 481 - L.D. 689

Resolve, Directing the Maine Labor Relations Board To Convene a Task Force To Examine Compensation for the Panel of Mediators

Sec. 1. Compensation for the Panel of Mediators. Resolved: That the Maine Labor Relations Board shall convene a task force, inviting the participation of representatives of the public sector labor-management community and including members of the Panel of Mediators, to study the question of mediator compensation and its impact on the recruitment and retention of able labor mediators and the public sector collective bargaining process as a whole, and report to the Joint Standing Committee on Labor, Commerce, Research and Economic Development by January 15, 2014 with recommendations and draft implementing legislation that would provide reasonable compensation for the members of the Panel of Mediators; and be it further

Sec. 2. Authority to report out legislation. Resolved: That the Joint Standing Committee on Labor, Commerce, Research and Economic Development may report out a bill to the Second Regular Session of the 126th Legislature related to the task force's recommendations submitted pursuant to section 1.

See title page for effective date.

CHAPTER 27

H.P. 601 - L.D. 850

Resolve, To Study the Issue of Inheritance of Digital Assets

Sec. 1. Review. Resolved: That the Probate and Trust Law Advisory Commission established under the Maine Revised Statutes, Title 5, section 12004-I, subsection 73-B shall conduct a review of the legal impediments to the disposition of digital assets upon an individual's death or incapacity and develop legislative recommendations based on the review. The Probate and Trust Law Advisory Commission shall invite the participation of interested parties in the review and in the development of recommendations. For purposes of this section, "digital assets" means electronically stored information, including but not limited to writings, drawings, graphs, charts, photographs, sound recordings, images and other data or data compilations, stored in any medium from which information can be obtained; and be it further

Sec. 2. Report. Resolved: That the Probate and Trust Law Advisory Commission shall submit a report regarding the review under section 1 to the Joint Standing Committee on Judiciary no later than December 1, 2013, together with any necessary implementing legislation. The Joint Standing Committee on Judiciary is authorized to report out a bill based on the report to the Second Regular Session of the 126th Legislature.

See title page for effective date.

CHAPTER 28

S.P. 301 - L.D. 876

Resolve, To Establish a Working Group To Study Issues Relating to Broadband Infrastructure Deployment

Sec. 1. Working group to study issues relating to broadband infrastructure deployment. Resolved: That the ConnectME Authority, established in the Maine Revised Statutes, Title 35-A, section 9203 and referred to in this resolve as "the authority," shall convene a working group to identify technical, legal, funding and jurisdictional challenges to the deployment of broadband conduit for fiber-optic communications and to develop solutions necessary to achieve and facilitate the deployment of broadband infrastructure. The working group shall consider access to public facilities and rights-of-way for broadband conduit installation, particularly as rights-of-way are disturbed for infrastructure projects, including, but not limited to, road and bridge construction, reconstruction and maintenance. The working group shall develop policies focused on increasing coordination between government agencies, including, but not limited to, state and municipal entities, and utility companies to decrease the frequency of highway and local road excavation while expanding broadband capacity in the State; and be it further

Sec. 2. Participants. Resolved: That the authority shall invite the following to participate in the working group:

1. The chair of the Public Utilities Commission or the chair's designee;

2. The Chief Information Officer within the Department of Administrative and Financial Services or the officer's designee;

3. The Commissioner of Economic and Community Development or the commissioner's designee;

4. The Commissioner of Transportation or the commissioner's designee;

5. The Public Advocate or the Public Advocate's designee;

6. The executive director of the Maine Turnpike Authority or the executive director's designee;

7. A member of the public with significant knowledge of communications technology;

8. A representative of the Maine School and Library Network;

9. A representative of the Maine State Chamber of Commerce;

10. A representative of the Maine Municipal Association; and

11. Other parties at the discretion of the authority; and be it further

Sec. 3. Duties. Resolved: That the duties of the working group are as follows:

1. To review the so-called federal dig once policy;

2. To review other states' experiences and strategies relating to broadband infrastructure deployment, including the so-called dig once policies in other states;

3. To review state laws and rules and agency policies relating to highway, local road and bridge construction and reconstruction and utility accommodation, including an evaluation of the feasibility and need for broadband conduit as part of the highway and local road construction process;

4. To consider right-of-way issues, including management of right-of-way access;

5. To consider administrative issues, including ownership of conduit and procurement;

6. To consider funding models for the installation and maintenance of broadband conduit;

7. To consider the allocation and use of conduit capacity on an open-access, nondiscriminatory basis so that any financially responsible entity, including an institutional customer, telecommunications provider or Internet service provider, may lease fiber-optic cable along a route with the intent that all users have access at the same pricing structure and for substantially similar terms and conditions relative to their use of the network;

8. To collaborate with Internet service providers to consider so-called dig-once policies to encourage build-out to unserved areas;

9. To identify road and bridge construction funding for broadband conduit installation; and

10. To explore the feasibility of incorporating a statewide broadband infrastructure plan to ensure that the State makes informed and knowledgeable decisions on a per project basis regarding whether installing conduit in the right-of-way of the project path affords reasonable potential benefit to expand broadband capacity and availability in the State; and be it further

Sec. 4. Report. Resolved: That, by February 1, 2014, the authority shall submit a written report of the findings of the working group under this resolve and any recommendations, including suggested legislation, to the Joint Standing Committee on Energy, Utilities and Technology and the Joint Standing Committee on Transportation. The Joint Standing Committee on Energy, Utilities and Technology may submit a bill to the Second Regular Session of the 126th Legislature relating to the subject matter of the report. The Joint Standing Committee on Transportation may make recommendations regarding that bill to the Joint Standing Committee on Energy, Utilities and Technology.

See title page for effective date.

CHAPTER 29

H.P. 377 - L.D. 558

Resolve, To Erect a State Monument to Franco-Americans

Sec. 1. Franco-American monument. Resolved: That, upon availability of sufficient funding, the Capitol Planning Commission shall construct and maintain a monument in honor of men and women of Franco-American heritage in the State, in accordance with the Maine Revised Statutes, Title 5, chapter 14-A; and be it further

Sec. 2. Funding assistance. Resolved: That the Capitol Planning Commission may accept local funds, gifts and other contributions to be used solely to carry out the purposes of this resolve; and be it further

Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Buildings and Grounds Operations 0080

Initiative: Provides a base allocation for any funds received to establish a Franco-American monument.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$500	$500

OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

See title page for effective date.

CHAPTER 30

H.P. 449 - L.D. 657

Resolve, Directing the Department of Agriculture, Conservation and Forestry To Review, Clarify and Update Its Rules Pertaining to the Maple Syrup Industry

Sec. 1. Rules. Resolved: That the Department of Agriculture, Conservation and Forestry shall review, clarify and update its rules relating to the licensing of maple syrup processors; and be it further

Sec. 2. Report. Resolved: That, no later than December 15, 2013, the Commissioner of Agriculture, Conservation and Forestry shall report on the results of the review, clarification and updating of the rules relating to the licensing of maple syrup processors under section 1 to the Joint Standing Committee on Agriculture, Conservation and Forestry.

See title page for effective date.

CHAPTER 31

S.P. 344 - L.D. 999

Resolve, Directing the Department of Transportation To Seek Funding To Complete a Design and Engineering Assessment for the Extension of Passenger Rail Service from Portland North on the State-owned St. Lawrence and Atlantic Railway Corridor

Sec. 1. Completion of the existing environmental assessment. Resolved: That the Department of Transportation shall seek funding to complete and update the existing environmental assessment for the project for the extension of passenger rail service from Portland north if an update of this assessment still meets requirements of the National Environmental Policy Act of 1969, 42 United States Code, Chapter 55 or to conduct a new assessment to determine whether restoration of the rail line for passenger rail service, which is the subject of the existing assessment, with appropriate mitigation measures would have a significant impact on the human and natural environment; and be it further

Sec. 2. Completion of the construction costs and engineering analysis for track and related improvements. Resolved: That the Department of Transportation shall seek funding to complete the cost and feasibility study necessary to fund restoration of the state-owned St. Lawrence and Atlantic railway corridor for passenger rail service, consistent with the department's "Portland North Alternative Modes Transportation Project" study, including calculations of appropriate costs of track, signals and bridge improvements associated with rail; highway improvements at highway-rail grade crossings; and warning system upgrades, control signals, new rail and required sidings.

See title page for effective date.

CHAPTER 32

S.P. 508 - L.D. 1414

Resolve, Authorizing the State Tax Assessor To Convey the Interest of the State in Certain Real Estate in the Unorganized Territory

Sec. 1. State Tax Assessor authorized to convey real estate. Resolved: That the State Tax Assessor is authorized to convey by sale the interest of the State in real estate in the Unorganized Territory as indicated in this resolve. Except as otherwise directed in this resolve, the sale must be made to the highest bidder subject to the following provisions.

1. Notice of the sale must be published 3 times prior to the sale, once each week for 3 consecutive weeks, in a newspaper in the county where the real estate lies, except in those cases in which the sale is to be made to a specific individual or individuals as authorized in this resolve, in which case notice need not be published.

2. A parcel may not be sold for less than the amount authorized in this resolve. If identical high bids are received, the bid postmarked with the earliest date is considered the highest bid.

If bids in the minimum amount recommended in this resolve are not received after the notice, the State Tax Assessor may sell the property for not less than the minimum amount without again asking for bids if the property is sold on or before April 1, 2014.

Employees of the Department of Administrative and Financial Services, Bureau of Revenue Services and spouses, siblings, parents and children of employees of the Bureau of Revenue Services are barred from

acquiring from the State any of the real property subject to this resolve.

Upon receipt of payment as specified in this resolve, the State Tax Assessor shall record the deed in the appropriate registry at no additional charge to the purchaser before sending the deed to the purchaser.

Abbreviations and plan and lot references are identified in the 2010 State Valuation. Parcel descriptions are as follows:

2010 MATURED TAX LIENS

T17 R4 WELS, Aroostook County

Map AR021, Plan 4, Lot 11 038980147-4

Holland, Rory Building on 0.23 acre

TAX LIABILITY

2009	$685.33
2010	615.55
2011	546.60
2012	553.25
2013 (estimated)	553.25
Estimated Total Taxes	$2,953.98
Interest	188.84
Costs	39.00
Deed	8.00
Total	$3,189.82

Recommendation: Sell to Holland, Rory for $3,189.82. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $3,200.00.

T16 R5 WELS, Aroostook County

Map AR030, Plan 3, Lots 68 and 69 038900018-1

Bramley, Clarence R. et al. 1 acre

TAX LIABILITY

2008	$270.25
2009	347.82
2010	312.41
2011	277.41
2012	280.79
2013 (estimated)	280.79
Estimated Total Taxes	$1,769.47
Interest	235.62
Costs	52.00
Deed	8.00
Total	$2,065.09

Recommendation: Sell to Bramley, Clarence R. et al. for $2,065.09. If they do not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $2,075.00.

Cross Lake TWP, Aroostook County

Map AR031, Plan 1, Lot 70 038990249-1

Lynch, Gene A. Building on leased lot

TAX LIABILITY

2008	$206.83
2009	824.26
2010	631.26
2011	560.55
2012	474.46
2013 (estimated)	474.46
Estimated Total Taxes	$3,171.82
Interest	415.18
Costs	52.00
Deed	8.00
Total	$3,647.00

Recommendation: Sell to Lynch, Gene A. for $3,647.00. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $3,650.00.

T20 R11 and R12 WELS, Aroostook County

Map AR078, Plan 2, Lots 20.2 and 20.3 — 038010030-3

Rejean Morneau Trust — Building on 1.23 acres

TAX LIABILITY

2008	$199.61
2009	256.91
2010	230.75
2011	204.90
2012	524.41
2013 (estimated)	524.41
Estimated Total Taxes	$1,940.99
Interest	166.62
Costs	52.00
Deed	8.00
Total	$2,167.61

Recommendation: Sell to Rejean Morneau Trust for $2,167.61. If it does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $2,175.00.

T3 R4 WELS, Aroostook County

Map AR014, Plan 1, Lot 1 — 038190001-4

Sleeper, William V. and Vaughn L. (2010 ownership)
Chapdelaine, John R. (2011 ownership) — 9.5 acres

TAX LIABILITY

2010	$59.06
2011	52.44
2012	53.08
2013 (estimated)	53.08
Estimated Total Taxes	$217.66
Interest	8.04
Costs	26.00
Deed	8.00
Total	$259.70

Recommendation: Sell to Chapdelaine, John R. for $259.70. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $275.00.

Connor TWP, Aroostook County

Map AR105, Plan 2, Lot 43.2 — 038020369-3

Pickering, Jeffrey, Trustee — 40 acres

TAX LIABILITY

2010	$129.68
2011	115.15
2012	116.55
2013 (estimated)	116.55
Estimated Total Taxes	$477.93
Interest	17.65
Costs	26.00
Deed	8.00
Total	$529.58

Recommendation: Sell to Pickering, Jeffrey, Trustee for $529.58. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $550.00.

Freeman TWP, Franklin County

Map FR025, Plan 1, Lot 105.2 078082031-1

Bayley, Stanley 9 acres

TAX LIABILITY

2008	$183.06
2009	200.01
2010	165.43
2011	162.72
2012	165.66
2013 (estimated)	165.66
Estimated Total Taxes	$1,042.54
Interest	139.95
Costs	52.00
Deed	8.00
Total	$1,242.49

Recommendation: Sell to Bayley, Stanley for $1,242.49. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $1,250.00.

Albany TWP, Oxford County

Map OX016, Plan 1, Lot 163 178020089-1

Murray, Thomas A. Jr. 0.5 acre

TAX LIABILITY

2010	$26.77
2011	27.89
2012	29.87
2013 (estimated)	29.87
Estimated Total Taxes	$114.40
Interest	3.79
Costs	26.00
Deed	8.00
Total	$152.19

Recommendation: Sell to Murray, Thomas A. Jr. for $152.19. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $175.00.

Milton TWP, Oxford County

Map OX018, Plan 2, Lot 1.2 178120191-1

Pike, Jason N. and Melissa M. 1.1 acres

TAX LIABILITY

2010	$95.69
2011	99.71
2012	106.78
2013 (estimated)	106.78
Estimated Total Taxes	$408.96
Interest	13.54
Costs	26.00
Deed	8.00
Total	$456.50

Recommendation: Sell to Pike, Jason N. and Melissa M. for $456.50. If they do not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $475.00.

T4 Indian Purchase, Penobscot County

Map PE033, Plan 5, Lot 19 198070182-1

Gallant, Bruce E. Building on 0.93 acre

TAX LIABILITY

2010	$305.06
2011	275.47
2012	271.16
2013 (estimated)	271.16
Estimated Total Taxes	$1,122.85
Interest	41.67

Costs	26.00
Deed	8.00
Total	$1,198.52

Recommendation: Sell to Gallant, Bruce E. for $1,198.52. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $1,200.00.

Kingman TWP, Penobscot County

Map PE036, Plan 3, Lots 11.2 and 12.1 — 198080122-1

O'Connor, Leola J. — 0.13 acre

TAX LIABILITY

2010	$9.01
2011	8.14
2012	8.34
2013 (estimated)	8.34
Estimated Total Taxes	$33.83
Interest	1.23
Costs	26.00
Deed	8.00
Total	$69.06

Recommendation: Sell to O'Connor, Leola J. for $69.06. If she does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $75.00.

Greenfield TWP, Penobscot County

Map PE039, Plan 1, Lot 65.3 — 192700080-3

McCrillis, Allan R. and Kathleen H., Trustees — 17.2 acres

TAX LIABILITY

2010	$105.68
2011	95.43
2012	97.75
2013 (estimated)	97.75
Estimated Total Taxes	$396.61
Interest	14.44
Costs	26.00
Deed	8.00
Total	$445.05

Recommendation: Sell to McCrillis, Allan R. and Kathleen H., Trustees for $445.05. If they do not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $450.00.

Greenfield TWP, Penobscot County

Map PE039, Plan 2, Lot 5 — 192700091-1

Pocius, Marsha E. — 150.69 acres

TAX LIABILITY

2010	$502.42
2011	453.70
2012	464.70
2013 (estimated)	464.70
Estimated Total Taxes	$1,885.52
Interest	68.63
Costs	26.00
Deed	8.00
Total	$1,988.15

Recommendation: Sell to Pocius, Marsha E. for $1,988.15. If she does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $2,000.00.

Greenfield TWP, Penobscot County

Map PE039, Plan 1, Lot 58.2 192700066-2

Wood, Shane and Rebecca 2.3 acres

TAX LIABILITY

2010	$55.72
2011	50.31
2012	51.53
2013 (estimated)	51.53
Estimated Total Taxes	$209.09
Interest	7.61
Costs	26.00
Deed	8.00
Total	$250.70

Recommendation: Sell to Wood, Shane and Rebecca for $250.70. If they do not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $275.00.

T6 R8 NWP, Piscataquis County

Map PI001, Plan 2, Lot 15 218270079-1

Purdue, Kenneth 0.04 acre

TAX LIABILITY

2010	$10.68
2011	9.49
2012	9.44
2013 (estimated)	9.44
Estimated Total Taxes	$39.05
Interest	1.45
Costs	26.00
Deed	8.00
Total	$74.50

Recommendation: Sell to Purdue, Kenneth for $74.50. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $75.00.

Barnard TWP, Piscataquis County

Map PI083, Plan 1, Lot 18.5 210300074-3

Cook, Gary A. and Angela 20 acres

TAX LIABILITY

2010	$147.52
2011	131.11
2012	130.36
2013 (estimated)	130.36
Estimated Total Taxes	$539.35
Interest	20.08
Costs	26.00
Deed	8.00
Total	$593.43

Recommendation: Sell to Cook, Gary A. and Angela for $593.43. If they do not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $600.00.

T3 R1 NBKP, Somerset County

Map SO034, Plan 4, Lot 12 258330062-1

Knoll, Henry O. III Building on 0.3 acre

TAX LIABILITY

2010	$203.72
2011	200.90
2012	202.78
2013 (estimated)	202.78
Estimated Total Taxes	$810.18
Interest	28.42

Costs	26.00
Deed	8.00
Total	$872.60

Recommendation: Sell to Knoll, Henry O. III for $872.60. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $875.00.

T4 R16 WELS, Somerset County

Map SO056, Plan 2, Lot 2 258220034-2

Keller, Warren R. Building on 44 acres

TAX LIABILITY

2009	$2,341.61
2010	317.97
2011	4,559.96
2012	499.74
2013 (estimated)	499.74
Estimated Total Taxes	$8,219.02
Interest	429.40
Costs	39.00
Deed	8.00
Total	$8,695.42

Recommendation: Sell to Keller, Warren R. for $8,695.42. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $8,700.00.

Cathance TWP, Washington County

Map WA034, Plan 5, Lot 2 293300137-2

White, Harold 15 acres

TAX LIABILITY

2010	$147.92
2011	138.85
2012	79.01
2013 (estimated)	79.01
Estimated Total Taxes	$444.79
Interest	20.39
Costs	26.00
Deed	8.00
Total	$499.18

Recommendation: Sell to White, Harold for $499.18. If he does not pay this amount within 60 days after the effective date of this resolve, sell to the highest bidder for not less than $500.00.

See title page for effective date.

CHAPTER 33
H.P. 32 - L.D. 37

Resolve, Regarding Legislative Review of Portions of Chapter 4: Rules of Practice, a Major Substantive Rule of the Department of Agriculture, Conservation and Forestry

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A requires legislative authorization before major substantive agency rules may be finally adopted by the agency; and

Whereas, the above-named major substantive rule has been submitted to the Legislature for review; and

Whereas, immediate enactment of this resolve is necessary to record the Legislature's position on final adoption of the rule; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption. Resolved: That final adoption of portions of Chapter 4: Rules of Practice, a provisionally adopted major substantive rule of the

Department of Agriculture, Conservation and Forestry that has been submitted to the Legislature for review pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, is authorized.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective May 29, 2013.

CHAPTER 34

H.P. 231 - L.D. 322

Resolve, Regarding Legislative Review of Portions of Chapter 61: State Board of Education Rules for Major Capital School Construction Projects, a Major Substantive Rule of the State Board of Education

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A requires legislative authorization before major substantive agency rules may be finally adopted by the agency; and

Whereas, the above-named major substantive rule has been submitted to the Legislature for review; and

Whereas, immediate enactment of this resolve is necessary to record the Legislature's position on final adoption of the rule; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption. Resolved: That final adoption of portions of Chapter 61: State Board of Education Rules for Major Capital School Construction Projects, a provisionally adopted major substantive rule of the State Board of Education that has been submitted to the Legislature for review pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, is authorized only if the following changes are made:

1. The rule must be amended in Sections 1 and 6 to clarify that the role and responsibility of the State Board of Education is to provide design and funding approval and the role and responsibility of the Commissioner of Education is to provide final funding approval for school construction projects eligible for state funding; and

2. The rule must be amended in Sections 6, 10, 11 and 12 to clarify that:

A. The State Board of Education is responsible for issuing letters of approval for site approval, concept approval and design and funding approval if it approves the recommendations for each element of the approval process for school construction projects eligible for state funding; and

B. The Commissioner of Education is responsible for issuing a certificate of final funding approval once the contract bidding for the school construction project has been completed and the final project budget has been established by the Commissioner of Education or the commissioner's designee.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 3, 2013.

CHAPTER 35

H.P. 667 - L.D. 954

Resolve, Extending the Time That the Commissioner of Administrative and Financial Services Has To Sell or Lease Property in Augusta

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Resolve 2007, chapter 181 has a repeal date of June 30, 2013; and

Whereas, this resolve changes the repeal date of Resolve 2007, chapter 181 to June 30, 2018; and

Whereas, legislative action is immediately necessary to ensure the continuance of Resolve 2007, chapter 181; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Resolve 2007, c. 181, §9, amended. Resolved: That Resolve 2007, c. 181, §9 is amended to read:

Sec. 9. Repeal. Resolved: That this resolve is repealed ~~5 years after its effective date~~ June 30, 2018.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 3, 2013.

CHAPTER 36

S.P. 85 - L.D. 249

Resolve, Directing the Board of Dental Examiners To Amend Its Rules To Improve Access to Oral Health Care in Maine

Sec. 1. Board of Dental Examiners to amend rules. Resolved: That the Board of Dental Examiners shall amend its rules to permit a dental student of a bona fide dental school or university acceptable to the board, after the completion of satisfactory training, to perform limited dental service in institutional and public health service programs and in private dental offices within the State, commensurate with the student's level of training, under the supervision and control of a licensed dentist or a teaching school; and be it further

Sec. 2. Report. Resolved: That the Board of Dental Examiners shall submit a report by January 15, 2014 to the Joint Standing Committee on Labor, Commerce, Research and Economic Development on how the dental services performed by dental students under section 1 will increase access to dental care in the underserved areas of the State, the number of private dental offices that will be participating and how patients will be screened for treatment by dental students in private dental offices. The Joint Standing Committee on Labor, Commerce, Research and Economic Development is authorized to submit a bill related to this report to the Second Regular Session of the 126th Legislature.

See title page for effective date.

CHAPTER 37

H.P. 560 - L.D. 809

Resolve, Directing the Secretary of State To Study the Need for a State Regulatory Process for Scrap Metal Dealers

Sec. 1. Secretary of State directed to study the need for a state regulatory process for scrap metal dealers. Resolved: That the Secretary of State shall study the need for state regulation of scrap metal dealers and review the advantages and disadvantages of pursuing a state license, permit or registration process for scrap metal dealers. The Secretary of State shall invite participation from stakeholders in the scrap metal industry and law enforcement and other interested parties in order to identify the most effective system for statewide regulation and the enforcement of laws relating to scrap metal dealers and scrap metal thefts; and be it further

Sec. 2. Report. Resolved: That the Secretary of State shall submit a report on the study described in section 1 and any recommended legislation to the Joint Standing Committee on Labor, Commerce, Research and Economic Development by January 30, 2014. The committee is authorized to submit a bill to the Second Regular Session of the 126th Legislature related to the subject matter of the report.

See title page for effective date.

CHAPTER 38

H.P. 138 - L.D. 178

Resolve, To Provide Consistency in Rules of the Department of Education Regarding Visual and Performing Arts Requirements for High School Graduation

Sec. 1. Rules. Resolved: That the Department of Education shall amend its rules to provide that high school graduation requirements in the area of visual and performing arts may be met by completion of a credit in dance, music, theater, forensics or visual arts. The department shall determine the extent to which high school graduation requirements in the area of visual and performing arts may be met by the study of forensics, which may include, but is not limited to, the separate or integrated study of the art of public speaking, the art of formal debate and the interpretive performance of literature as they relate to the area of visual and performing arts.

See title page for effective date.

CHAPTER 39

H.P. 599 - L.D. 848

Resolve, Directing the Bureau of Insurance To Amend Its Rules Pertaining to 3rd-party Notice of Cancellation

Sec. 1. Bureau of Insurance to amend rules regarding 3rd-party notice of cancellation. Resolved: That the Department of Professional and Financial Regulation, Bureau of Insurance shall amend Bureau of Insurance Rule Chapter 580 to provide for a 3rd alternative method of satisfying 3rd-party notice requirements. This 3rd alternative must provide that when an insured pays the premium for a policy through a payroll deduction plan, any requirement for an insurer to collect 3rd-party notification information may be deferred until 60 days after the insured is no longer on the payroll plan. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

See title page for effective date.

CHAPTER 40

S.P. 176 - L.D. 444

Resolve, Directing the Workers' Compensation Board To Study Improving Protections for Injured Workers Whose Employers Have Wrongfully Not Secured Workers' Compensation Payments

Sec. 1. Workers' Compensation Board to study and report. Resolved: That the Workers' Compensation Board shall conduct a study on the issue of improving protections for injured workers whose employers have wrongfully not secured workers' compensation payments, including the prevalence of the problem and potential funding sources to address the problem, and report to the Joint Standing Committee on Labor, Commerce, Research and Economic Development by January 30, 2014 with recommendations and draft implementing legislation to address this problem; and be it further

Sec. 2. Authority to report out legislation. Resolved: That the Joint Standing Committee on Labor, Commerce, Research and Economic Development may report out a bill to the Second Regular Session of the 126th Legislature related to the report of the Workers' Compensation Board submitted pursuant to section 1.

See title page for effective date.

CHAPTER 41

S.P. 330 - L.D. 985

Resolve, To Repeal the Requirement That the Department of Transportation Facilitate a Feasibility Study of an East-west Highway and Provide for Public Access to Certain Documents

Sec. 1. Resolve 2011, c. 147, repealed. Resolved: That Resolve 2011, c. 147 is repealed; and be it further

Sec. 2. Confidentiality of east-west highway documents. Resolved: That, notwithstanding any law to the contrary, all documents, including, but not limited to, e-mails, attachments, letters, contracts, reports, records, notes, summaries, working papers, plans, interoffice and intraoffice memoranda and drafts or any other materials created, received or transmitted by the Department of Transportation in connection with Resolve 2011, chapter 147 are not confidential and are subject to public review; and be it further

Sec. 3. Reimbursement for cost of analysis. Resolved: That the Department of Transportation may not seek nor receive reimbursement for any cost-analysis or feasibility study conducted by a private entity pursuant to Resolve 2011, chapter 147 prior to the effective date of this section.

See title page for effective date.

CHAPTER 42

H.P. 465 - L.D. 673

Resolve, To Increase Awareness of Food Allergies in Public Schools

Sec. 1. Food allergy awareness. Resolved: That the Department of Education shall seek to increase awareness of the seriousness of student food allergies, the resources that are available to help schools identify, address and respond to food allergies, including training for teachers, best practices and the applicable laws. The department shall seek input from school nurses and other appropriate school personnel as well as others with relevant knowledge or expertise in developing effective means of disseminating useful information, increasing awareness and ensuring timely and appropriate responses to student food allergies.

See title page for effective date.

CHAPTER 43

H.P. 116 - L.D. 141

Resolve, Directing the Department of Environmental Protection To Develop Quantitative Odor Management Standards

Sec. 1. Septage and wastewater treatment sludge processing; odor management rules. Resolved: That, by March 15, 2014, the Department of Environmental Protection shall adopt rules concerning facilities that process wastewater treatment sludge from publicly owned treatment works and facilities that process septage that incorporate quantitative odor management standards. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A. By March 30, 2014, the department shall submit a summary of the rules to the Joint Standing Committee on Environment and Natural Resources.

See title page for effective date.

CHAPTER 44

H.P. 625 - L.D. 902

Resolve, Regarding Legislative Review of Portions of Chapter 882: Designation of Bisphenol A as a Priority Chemical and Regulation of Bisphenol A in Children's Products, a Major Substantive Rule of the Department of Environmental Protection

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A requires legislative authorization before major substantive agency rules may be finally adopted by the agency; and

Whereas, the above-named major substantive rule has been submitted to the Legislature for review; and

Whereas, immediate enactment of this resolve is necessary to record the Legislature's position on final adoption of the rule; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption. Resolved: That final adoption of portions of Chapter 882: Designation of Bisphenol A as a Priority Chemical and Regulation of Bisphenol A in Children's Products, a provisionally adopted major substantive rule of the Department of Environmental Protection that has been submitted to the Legislature for review pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, is authorized.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 4, 2013.

CHAPTER 45

H.P. 106 - L.D. 131

Resolve, Directing the Public Utilities Commission To Examine Measures To Mitigate the Effects of Geomagnetic Disturbances and Electromagnetic Pulse on the State's Transmission System

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the North American Electric Reliability Corporation has identified 2013 as a peak year of solar activity that could result in a geomagnetic disturbance; and

Whereas, the impact of a significant geomagnetic disturbance or electromagnetic pulse on the reliability of Maine's electric grid is unknown; and

Whereas, the Public Utilities Commission may be able to identify measures to protect Maine's electric grid through a focused examination; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Examination of vulnerabilities and mitigation. Resolved: That the Public Utilities Commission shall examine the vulnerabilities of the State's transmission infrastructure to the potential negative impacts of a geomagnetic disturbance or elec-

tromagnetic pulse capable of disabling, disrupting or destroying a transmission and distribution system and identify potential mitigation measures. In its examination, the commission shall:

1. Identify the most vulnerable components of the State's transmission system;

2. Identify potential mitigation measures to decrease the negative impacts of a geomagnetic disturbance or electromagnetic pulse;

3. Estimate the costs of potential mitigation measures and develop options for low-cost, mid-cost and high-cost measures;

4. Examine the positive and negative effects of adopting a policy to incorporate mitigation measures into the future construction of transmission lines and the positive and negative effects of retrofitting existing transmission lines;

5. Examine any potential effects of the State adopting a policy under subsection 4 on the regional transmission system;

6. Develop a time frame for the adoption of mitigation measures; and

7. Develop recommendations regarding the allocation of costs to mitigate the effects of geomagnetic disturbances or electromagnetic pulse on the State's transmission system and identify which costs, if any, should be the responsibility of shareholders or ratepayers; and be it further

Sec. 2. Monitor federal efforts regarding mitigation measures. Resolved: That the Public Utilities Commission shall actively monitor the efforts by the Federal Energy Regulatory Commission, the North American Electric Reliability Corporation, ISO New England and other regional and federal organizations to develop reliability standards related to geomagnetic disturbances and electromagnetic pulse; and be it further

Sec. 3. Report. Resolved: That the Public Utilities Commission shall report the results of its examination required pursuant to section 1 and the progress of regional and national efforts to develop reliability standards under section 2 to the Joint Standing Committee on Energy, Utilities and Technology by January 20, 2014. The Joint Standing Committee on Energy, Utilities and Technology may submit a bill to the Second Regular Session of the 126th Legislature based on the report.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 10, 2013.

CHAPTER 46

H.P. 971 - L.D. 1363

Resolve, To Ensure Landfill Capacity and Promote Recycling

Sec. 1. Moratorium on licenses to expand solid waste disposal facilities. Resolved: That the Department of Environmental Protection may not issue a license to expand a solid waste disposal facility that is a landfill until after April 30, 2014. This section applies to any application to expand a solid waste disposal facility that is a landfill filed after the effective date of this section. As used in this section, "expand" has the same meaning as in the Solid Waste Management Rules, Chapter 400, section 1, paragraph WW, adopted by the Department of Environmental Protection and in effect on the effective date of this section. This section does not apply to generator-owned landfills.

See title page for effective date.

CHAPTER 47

S.P. 173 - L.D. 441

Resolve, Directing the Public Utilities Commission To Develop a Plan To Reform Regulation of Consumer-owned Water Utilities

Sec. 1. Regulatory reform plan. Resolved: That the Public Utilities Commission, referred to in this resolve as "the commission," shall develop a plan to reform regulation of consumer-owned water utilities in the State in accordance with the following.

1. The plan must be consistent with the following:

A. Regulatory burdens must be the minimum necessary to protect the public welfare;

B. Regulatory reform may not relieve any provider from complying with environmental obligations under either state or federal law, including but not limited to those relating to the safety of drinking water;

C. Regulatory reform may make distinctions between consumer-owned water utilities based on the utilities' available resources and expertise, as well as on the form of local governance;

D. Regulatory reform must ensure the continued adequacy of consumer protection regulation, including the maintenance of appropriate limitations

on disconnection and collection practices, and must ensure that consumers have adequate mechanisms available to them to resolve complaints fairly and promptly; and

E. Regulatory reform must provide a mechanism that ensures that the rates charged by each consumer-owned water utility are just and reasonable, pursuant to the standards of the Maine Revised Statutes, Title 35-A, section 301.

2. In developing the plan, the commission shall:

A. Seek input from interested parties representing diverse geographic areas of the State but is not required to conduct an adjudicatory proceeding;

B. Ensure that the interests of consumer-owned water utilities and their ratepayers are protected with regard to the provision of, and charges for:

(1) Municipal fire protection;

(2) Water main extensions; and

(3) Consumer-owned water utilities' readiness to serve charges;

C. Examine the current regulatory structure in accordance with the requirements in subsection 1 and may not presume existing laws and rules are appropriately designed for the current environment and the needs of consumer-owned water utilities and their ratepayers;

D. Define and quantify the implications of the potential outcomes of implementing the plan; and

E. Consider stakeholder comments that are not supportive of regulation reform of consumer-owned water utilities and include those viewpoints as part of its report under subsection 3.

3. The commission shall submit its report including the plan to the Joint Standing Committee on Energy, Utilities and Technology no later than January 31, 2014. The report must describe necessary changes to law, rules or procedures and any other necessary actions to implement the plan. To the maximum extent practicable, the commission shall establish target dates for implementation of the elements of the plan no later than 90 days after the adjournment of the Second Regular Session of the 126th Legislature. The commission shall include with the report a draft of any legislation necessary to implement the plan and, consistent with the requirements of the Maine Revised Statutes, Title 5, chapter 375, changes to rules necessary to implement the plan.

The Joint Standing Committee on Energy, Utilities and Technology may report out a bill to reform regulation of consumer-owned water utilities to the Second Regular Session of the 126th Legislature; and be it further

Sec. 2. Action on filings. Resolved: That, consistent with the purposes of this resolve and the requirements in section 1, the commission shall process any filings submitted by consumer-owned water utilities for exemptions under the Maine Revised Statutes, Title 35-A with as much deliberate speed as possible, within the constraints of existing resources.

See title page for effective date.

CHAPTER 48

S.P. 195 - L.D. 505

Resolve, Directing the Commissioner of Agriculture, Conservation and Forestry To Conduct an Internal Review of the Snowmobile Trail Fund

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, recreational snowmobiling in the State contributes more than $350,000,000 per year to the State's economy and accounts for at least 3,100 full-time jobs in the State; and

Whereas, a large part of this economic activity takes place in rural areas of the State, thus providing an important source of economic activity in areas with limited economic development opportunities; and

Whereas, the State has an unrivaled statewide snowmobile trail system consisting of 13,500 miles of groomed snowmobile trails maintained by 290 snowmobiling clubs and 115 municipalities; and

Whereas, the Department of Agriculture, Conservation and Forestry, Division of Parks and Public Lands, Off-road Recreational Vehicle Division uses a portion of resident and nonresident snowmobile registration fees to reimburse the clubs and municipalities for part of the local costs for capital equipment and trail maintenance and grooming; and

Whereas, increasing costs for capital equipment, fuel and trail maintenance and recent declines in snowmobile registrations are putting increasing financial pressure on the clubs and municipalities that must be resolved in order to ensure the quality of the trail system; and

Whereas, there has been no effort in the past to systematically investigate and identify opportunities for greater economic efficiencies within the Snowmobile Trail Fund to resolve questions of economic equity in funding clubs and municipalities and between the Snowmobile Trail Fund and other funds in the maintenance of state-owned trails; and

Whereas, the future of snowmobiling in the State is directly linked to the need for an economically efficient, equitable and predictable program for providing funds to the snowmobile clubs and municipalities that develop and maintain the State's excellent and economically important snowmobile trail system; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Internal review. Resolved: That the Commissioner of Agriculture, Conservation and Forestry, referred to in this resolve as "the commissioner," shall review the expenditures and operations of the Snowmobile Trail Fund, referred to in this resolve as "the fund," operated by the Department of Agriculture, Conservation and Forestry, Division of Parks and Public Lands, Off-road Recreational Vehicle Division as provided by this section and report the findings of that review to the Joint Standing Committee on Agriculture, Conservation and Forestry as provided in section 2.

In conducting this review, the commissioner shall consult with representatives of statewide snowmobiling organizations, municipalities, local snowmobile clubs and other appropriate stakeholder groups.

The commissioner's review must include, but is not limited to:

1. A review and documentation of the allocation of funds to the fund and the amount of funds carried forward in the fund from one fiscal year to the next. The review must include a written explanation as to why those funds were carried forward. The review must also propose written criteria, to be applied prospectively, that justifies the conditions under which funds may be carried forward into a subsequent fiscal year;

2. The development of a quarterly reporting system detailing the revenue to and expenditures from the fund, including all nongrant expenditures, and a recommendation that the reports be submitted quarterly to interested parties. The commissioner shall also develop an annual reporting system on the finances and operations of the Snowmobile Trail Fund program for the submission to the joint standing committee of the Legislature having jurisdiction over agriculture, conservation and forestry matters;

3. The development of a written policy for distributing funds from the fund to municipalities and snowmobile clubs that ensures, to the fullest extent possible, that the funds are distributed in an equitable manner, and the development of an educational program to ensure that grantees are properly trained in grant policies and procedures; and

4. The development of a plan for the elimination of state-administered snowmobile trail grooming projects; and be it further

Sec. 2. Report. Resolved: That the commissioner shall submit a written report on all matters included in section 1 to the Joint Standing Committee on Agriculture, Conservation and Forestry no later than December 4, 2013. The report must include recommendations on all matters required to be included in the review under section 1 and may include draft legislation necessary to implement any such recommendations. Following its review of the commissioner's report, the Joint Standing Committee on Agriculture, Conservation and Forestry may submit a bill to the Second Regular Session of the 126th Legislature to implement any mandatory reporting requirements or to authorize the adoption by the commissioner of any rules necessary to implement the commissioner's recommendations.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 11, 2013.

CHAPTER 49

S.P. 174 - L.D. 442

Resolve, To Ensure the Continued Accessibility and Affordability of a High School Equivalency Exam for Maine Residents

Sec. 1. Review of options for administering a high school equivalency examination. Resolved: That the Department of Education, referred to in this resolve as "the department," shall undertake a thorough study of all options for the administration of a high school equivalency examination, including those offered by competing vendors and an analysis of the implementation costs that would be required to transition to a computer-based high school equivalency examination; and be it further

Sec. 2. Report. Resolved: That the department shall prepare and submit a report based on its study under section 1 to the Joint Standing Committee on Education and Cultural Affairs comparing the various high school equivalency examination options based on their cost, accessibility and educational efficacy. The department's report must include a plan for ensuring the continued availability of a high school equivalency examination at no cost to test takers, continued accessibility at all local adult education programs currently offering this service with minimal financial impact on these programs and continued state funding support and technical assistance necessary to

transition to a computer-based high school equivalency examination. The department shall submit its report and plan to the Joint Standing Committee on Education and Cultural Affairs by October 1, 2013.

See title page for effective date.

CHAPTER 50

S.P. 485 - L.D. 1378

Resolve, Authorizing the Sale of the Guy P. Gannett House in Augusta for Use as a Museum

Sec. 1. Definitions. Resolved: That, as used in this resolve, the following terms have the following meanings.

1. "Commissioner" means the Commissioner of Administrative and Financial Services.

2. "State property" means the real estate described in section 3 with the buildings and improvements, together with all appurtenant rights and easements, and all personal property located on that property, including vehicles, machinery, equipment and supplies; and be it further

Sec. 2. Authority to convey state property. Resolved: That the State, by and through the commissioner, may:

1. Convey by sale the interests of the State in the state property;

2. Negotiate, draft, execute and deliver any documents necessary to settle any boundary line discrepancies;

3. Exercise, pursuant to the Maine Revised Statutes, Title 23, chapter 3, the power of eminent domain to quiet for all time any possible challenges to ownership of the state property;

4. Negotiate, draft, execute and deliver any easements or other rights that, in the commissioner's discretion, may contribute to the value of a proposed sale of the State's interests; and

5. Release any interests in the state property that, in the commissioner's discretion, do not contribute to the value of the remaining state property; and be it further

Sec. 3. Property interests that may be conveyed. Resolved: That the state property authorized to be sold is the following:

Real estate located at 184 State Street in the City of Augusta, Maine and known as the Guy P. Gannett House; and be it further

Sec. 4. Property to be sold "as is" for use as a museum; master plan. Resolved: That the commissioner may negotiate and execute purchase and sale agreements upon terms the commissioner considers appropriate; however, the state property must be sold "as is," with no representations or warranties, for use as a museum. This resolve constitutes a change to the 2001 Capitol Planning Commission master plan.

Title must be transferred by quitclaim deed without covenant or release deed and executed by the commissioner; and be it further

Sec. 5. Exemptions. Resolved: That any conveyance pursuant to this resolve is exempt from any statutory or regulatory requirement that the state property first be offered to the Maine State Housing Authority or another state or local agency; and be it further

Sec. 6. Appraisal. Resolved: That the commissioner shall have the current market value of the state property determined by an independent appraiser. The commissioner may reject any offers.

The commissioner shall establish the purchase price and the terms of sale; and be it further

Sec. 7. Sale of property once conveyed. Resolved: That the buyer of the state property, if it chooses to sell the real estate located at 184 State Street in the City of Augusta, Maine and known as the Guy P. Gannett House, must:

1. First offer the real estate to the commissioner for purchase at the current market value; and

2. Notify the joint standing committee of the Legislature having jurisdiction over state and local government matters; and be it further

Sec. 8. Proceeds. Resolved: That any proceeds from a sale pursuant to this resolve must be deposited in the Department of Administrative and Financial Services, Bureau of General Services' capital repair and improvement account for capital improvements as designated by the commissioner; and be it further

Sec. 9. Repeal. Resolved: That this resolve is repealed 3 years from its effective date.

See title page for effective date.

CHAPTER 51

H.P. 996 - L.D. 1400

Resolve, Directing the Attorney General To Report on the Status of Discussions on Domestic Violence on Tribal Lands

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until

90 days after adjournment unless enacted as emergencies; and

Whereas, recent federal legislation specifically addresses tribal issues involving violence against women; and

Whereas, coordination in procedures and services concerning domestic violence benefits the State as a whole; and

Whereas, prevention of and responses to domestic violence involving tribal members and domestic violence on tribal lands can benefit from a coordinated statewide approach; and

Whereas, additional time is necessary to prepare a report by January 2014; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Attorney General report. Resolved: That the Attorney General shall report by January 15, 2014 to the Joint Standing Committee on Judiciary on the status of ongoing discussions between representatives of the Joint Tribal Council of the Passamaquoddy Tribe, the Council of the Penobscot Nation, the Council of the Houlton Band of Maliseet Indians, the Aroostook Micmac Council, domestic violence advocates and the State concerning the social, economic and legal issues involved in domestic violence on tribal lands and coordination of tribal and state efforts to address domestic violence. The Joint Standing Committee on Judiciary may report out a bill based upon the report to the Second Regular Session of the 126th Legislature.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 11, 2013.

CHAPTER 52

H.P. 232 - L.D. 323

Resolve, Regarding Legislative Review of Portions of Chapter 101: Maine Unified Special Education Regulation Birth to Age Twenty, a Major Substantive Rule of the Department of Education

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A requires legislative authorization before major substantive agency rules may be finally adopted by the agency; and

Whereas, the above-named major substantive rule has been submitted to the Legislature for review; and

Whereas, immediate enactment of this resolve is necessary to record the Legislature's position on final adoption of the rule; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption. Resolved: That final adoption of portions of Chapter 101: Maine Unified Special Education Regulation Birth to Age Twenty, a provisionally adopted major substantive rule of the Department of Education that has been submitted to the Legislature for review pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, is authorized only if the following changes are made:

1. The rule must be amended in Section II to strike the definition of "qualified professional" and replace it with the definition of "qualified personnel" in alignment with federal regulations adopted for the federal Individuals with Disabilities Education Act;

2. The rule must be amended in Section VII, Part 4, "Criteria for Change in Eligibility," by deleting this part, which exceeds federal requirements concerning the evaluation procedures that must be used to determine that a child is ineligible for special education services;

3. The rule must be amended in Section VIII in the part concerning the so-called free and appropriate public education choice determination by the individualized education program team of a preschool child with a disability who reaches 5 years of age between July 1st and October 15th and is already receiving "free and appropriate public education" services through the Child Development Services System to clarify that:

A. When the individualized education program team is considering the choice of whether the child should receive "free and appropriate public education" services through the Child Development Services System or in kindergarten, the team must determine whether it "best meets the individual needs of the child" to remain in the Child Development Services System and not enroll in

kindergarten until the start of the following school year;

B. The "best meets the individual needs of the child" standard may not be equivalent to the "free and appropriate public education" standard and that the individualized education program team may determine that remaining in the Child Development Services System may "best meet the individual needs of the child" even if the kindergarten program that is available to the child could provide the child with a "free and appropriate public education"; and

C. In the event that the parent disagrees with the decision of the individualized education program team and decides to use dispute resolution procedures, the standard for the review must be whether the individualized education program team decision "best meets the individual needs of the child";

4. The rule must be amended in Section IX in the part concerning the services that must be included in the transition plan developed during the 9th grade school year for a child who is eligible for special education by deleting the proposed addition of language related to the "consideration of assistive technologies," which exceeds federal requirements concerning the services that must be included in the child's annual transition plan;

5. The rule must be amended in Section X in the part concerning how new and veteran teachers can meet the federal requirements of the "High Objective Uniform State Standard of Evaluation" content knowledge rubrics to clarify that a special education teacher who is transferred to a new teaching assignment has 2 years to demonstrate content knowledge in the additional subject area or areas of the teacher's new assignment;

6. The rule must be amended in Section XVI in the part concerning the so-called "stay put" requirements to restore the provisions that allow a child who is eligible for early intervention under Part C of the federal Individuals with Disabilities Education Act to remain in the current placement or continue to receive current services when a dispute resolution proceeding is pending after a request from the child's parent, including a mediation request, a state complaint investigation request or a due process hearing request;

7. The rule must be amended in Section XVI in the part concerning the representation of a parent of a child who is eligible for special education at a mediation session to clarify that a school administrative unit may be accompanied by a nonattorney advocate or consultant at a mediation session when the parent is similarly accompanied by an individual who has been engaged by the parent to perform special education advocacy or consultancy;

8. The rule must be amended in Section XVI in the part concerning the ability of a party to amend its due process hearing request to restore the current provision that is consistent with federal regulations and that provides an exception for when a hearing officer may grant permission to amend a due process hearing request; and

9. The rule must be amended in Section XVIII in the part concerning the use of 3rd-party funding to add language consistent with new federal regulations that provide that an intermediate educational unit or a school administrative unit is required to:

A. Provide notice to the parent of a child eligible for special education under Part B of the federal Individuals with Disabilities Education Act of the legal protections when the unit seeks to access the State's public benefits or insurance program to pay for services provided under the federal Individuals with Disabilities Education Act; and

B. Obtain a one-time written consent from the parent before the unit accesses the child's or the parent's public benefits or insurance for the first time to pay for services provided under the federal Individuals with Disabilities Education Act.

The Department of Education is not required to hold hearings or undertake further proceedings prior to final adoption of the rule in accordance with this section.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 13, 2013.

CHAPTER 53

H.P. 668 - L.D. 955

Resolve, Authorizing the Commissioner of Administrative and Financial Services To Sell or Lease the Interests of the State in Certain Real Property Located in Bangor, Boothbay Harbor and Hallowell

Sec. 1. Authority to convey state property. Resolved: That, notwithstanding any other provision of law, the State, in regard to the state property described in section 2, by and through the Commissioner of Administrative and Financial Services, may:

1. Enter into a lease or leases or convey by sale any or a portion of the interests of the State in the state property, with the buildings and improvements, together with all appurtenant rights and easements, and

all personal property located on that property, including vehicles, machinery, equipment and supplies;

2. Negotiate, draft, execute and deliver any documents necessary to settle any boundary line discrepancies;

3. Exercise, pursuant to the Maine Revised Statutes, Title 23, chapter 3, subchapter 3, the power of eminent domain to quiet for all time any possible challenges to ownership of the state property;

4. Negotiate, draft, execute and deliver any easements or other rights that, in the commissioner's discretion, may contribute to the value of a proposed sale or lease of the State's interests; and

5. Release any interests in the state property that, in the commissioner's discretion, do not contribute to the value of the remaining state property; and be it further

Sec. 2. Property interests that may be conveyed. Resolved: That the state property authorized to be sold or leased is:

1. A parcel or parcels of land and buildings, or any portion of the parcel or parcels of land and buildings, in the City of Bangor, comprising the site now or formerly known as the Bangor Mental Health Institute, occupied currently in part by the Dorothea Dix Psychiatric Center, and any associated land and parking areas as may be necessary in the determination of the Commissioner of Administrative and Financial Services, including, but not limited to, all or a portion of the properties described in deeds recorded in the Penobscot County Registry of Deeds: Book 601, Page 24; Book 601, Page 26; Book 601, Page 27; Book 11592, Page 296; and Book 11592, Page 302; and

2. A parcel or parcels of land and buildings, or any portion of the parcel or parcels of land and buildings, in the Town of Boothbay Harbor, now or formerly occupied by the Bigelow Laboratory for Ocean Sciences, and any associated land and parking areas as may be necessary in the determination of the Commissioner of Administrative and Financial Services, including, but not limited to, all or a portion of the properties described on the Town of Boothbay Harbor Tax Map 9, Lots 9 and 31; and be it further

Sec. 3. Property to be sold as is; list property. Resolved: That the Commissioner of Administrative and Financial Services may negotiate and execute leases and purchase and sale agreements upon terms the commissioner considers appropriate; however, the state property described in section 2 must be sold "as is," with no representations or warranties.

The commissioner may list the state property for sale or lease with private real estate brokers and negotiate any sales or leases, solicit bids, sell directly to purchasers or enter directly into leases with tenants. The commissioner may reject any offers.

Title must be transferred by quitclaim deed without covenant or release deed and executed by the commissioner; and be it further

Sec. 4. Exemptions. Resolved: That any lease or conveyance pursuant to this resolve is exempt from any statutory or regulatory requirement that the state property described in section 2 first be offered to the Maine State Housing Authority or another state or local agency; and be it further

Sec. 5. Proceeds. Resolved: That any proceeds from the sale or lease of the state property described in section 2 pursuant to this resolve must be deposited into the Department of Administrative and Financial Services, Bureau of General Services' capital repair and improvement account for capital improvements; and be it further

Sec. 6. Resolve 2011, c. 70, Pt. B, §7, amended. Resolved: That Resolve 2011, c. 70, Pt. B, §7, is amended to read:

Sec. B-7. Proceeds. Resolved: That any proceeds from sales pursuant to this Part must be deposited in the ~~Maine State Housing Authority's Housing Opportunities for Maine Fund, established in the Maine Revised Statutes, Title 30-A, section 4853~~ Department of Administrative and Financial Services, Bureau of General Services' capital repair and improvement account for capital improvements as designated by the commissioner; and be it further

; and be it further

Sec. 7. Repeal. Resolved: That sections 1 to 5 of this resolve are repealed 5 years from the effective date of this resolve.

See title page for effective date.

CHAPTER 54

H.P. 613 - L.D. 886

Resolve, Regarding Legislative Review of Portions of Chapter 270: Uniform Reporting System for Quality Data Sets, a Major Substantive Rule of the Maine Health Data Organization

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A requires legislative authorization before major substantive agency rules may be finally adopted by the agency; and

Whereas, the above-named major substantive rule has been submitted to the Legislature for review; and

Whereas, immediate enactment of this resolve is necessary to record the Legislature's position on final adoption of the rule; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption. Resolved: That final adoption of portions of Chapter 270: Uniform Reporting System for Quality Data Sets, a provisionally adopted major substantive rule of the Maine Health Data Organization that has been submitted to the Legislature for review pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, is authorized if the rule is amended as follows.

1. In section 1, the definitions are deleted for "angiotensin converting enzyme inhibitor," "aspirin," "discharge instructions," "left ventricular function assessment," "left ventricular systolic dysfunction," "oxygenation assessment," " percutaneous coronary intervention" and "thrombolytic/fibrinolytic agent," and a definition is added for "measure steward."

2. In section 2, language is added identifying the federal Centers for Medicare and Medicaid Services as the measure steward, and reference to the Maine Health Data Organization website is deleted.

3. In section 3, the following changes are made:

A. Language is added identifying the National Healthcare Safety Network as the measure steward and exempting certain hospitals from submitting central line catheter-associated blood stream infection rates, and language is deleted referring to a former source document and the Maine Health Data Organization website;

B. For hospital-acquired infections 3, 4 and 5, language is added identifying the Institute for Healthcare Improvement as the measure steward and reference to the Maine Health Data Organization website is deleted;

C. Language is added identifying the National Healthcare Safety Network as the measure steward for methicillin-resistant Staphylococcus Aureus;

D. Language is added identifying the National Healthcare Safety Network as the measure steward for Clostridium difficile laboratory-identified events and providing the Maine Health Data Organization access to the National Healthcare Safety Network for facility-specific reports of Clostridium difficile laboratory-identified events; and

E. Language is added limiting the requirements of hospitals to participating hospitals.

4. In section 4, language is added identifying the Joint Commission on Accreditation of Healthcare Organizations as the measure steward for nursing-sensitive patient-centered health care outcome measures 1 and 4 and the American Nurses Association as the measure steward for nursing-sensitive patient-centered health care outcome measures 2 and 3, and language is added clarifying the source documents for National Database for Nursing Quality Indicators, Guidelines for Data Collection and the Joint Commission on Accreditation of Healthcare Organizations Implementation Guide for the National Quality Forum Endorsed Nursing Sensitive Care Measure Set.

5. In section 5, language is deleted that refers to the National Quality Forum consensus standards and the Maine Health Data Organization website; language is added identifying the American Nurses Association as the measure steward for nursing-sensitive system-centered health care measures 1 to 6; language is added identifying the Joint Commission on Accreditation of Healthcare Organizations as the measure steward for nursing-sensitive system-centered health care outcome measures 7a and 7b; and language is added to identify 2 source documents, the National Database for Nursing Quality Indicators, Guidelines for Data Collection on the American Nurses Association's National Quality Forum Endorsed Measures and the Joint Commission on Accreditation of Healthcare Organizations Implementation Guide for the National Quality Forum Endorsed Nursing Sensitive Care Measure Set.

6. In section 6, language is added identifying the federal Centers for Medicare and Medicaid Services as the measure steward and citing the source document as the Consumer Assessment of Healthcare Providers and Systems Hospital Survey Quality Assurance Guidelines, Version 8, and replacing the 3 questions for which hospitals or their agents must report the individual survey question raw scores by respondent.

7. In section 8, language is added to correct an error in the reference to the most current version of the National Database for Nursing Quality Indicators, Guidelines for Data Collection and the Joint Commission on Accreditation of Healthcare Organizations Implementation Guide for the National Quality Forum Endorsed Nursing Sensitive Care Measure Set and language is deleted with regard to that error.

8. At the end of the rule, language is added to require the continuation of data collection when a measure steward announces a modification to a measure required under Chapter 270.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 14, 2013.

CHAPTER 55

S.P. 215 - L.D. 625

Resolve, Regarding Temporary Campgrounds

Sec. 1. Temporary campgrounds. Resolved: That the Department of Health and Human Services, Maine Center for Disease Control and Prevention's division of environmental health shall review the regulation of camping on premises on which the owner is hosting an event when that camping is temporary in nature and open only to participants and spectators of the event. The department shall report the results of its review and any recommended legislation or rulemaking to the Joint Standing Committee on Health and Human Services by January 1, 2014.

See title page for effective date.

CHAPTER 56

H.P. 1100 - L.D. 1527

Resolve, Authorizing the Department of Agriculture, Conservation and Forestry, Division of Parks and Public Lands To Convey Certain Lands and Enter into Certain Leases with the Federal Government

Preamble. The Constitution of Maine, Article IX, Section 23 requires that real estate held by the State for conservation or recreation purposes may not be reduced or its uses substantially altered except on the vote of 2/3 of all members elected to each House.

Whereas, certain real estate authorized for conveyance by this resolve is under the designations described in the Maine Revised Statutes, Title 12, section 598-A; and

Whereas, the Director of the Division of Parks and Public Lands within the Department of Agriculture, Conservation and Forestry may lease public reserved lands to the Federal Government with the approval of the Legislature in accordance with the Maine Revised Statutes, Title 12, section 1852, subsection 7; and

Whereas, the Director of the Division of Parks and Public Lands within the Department of Agriculture, Conservation and Forestry may sell lands with the approval of the Legislature in accordance with the Maine Revised Statutes, Title 5, section 6209, subsection 6 and Title 12, section 1814 and section 1851, subsections 1 and 2; now, therefore, be it

Sec. 1. Director of Division of Parks and Public Lands authorized, but not directed, to lease certain land within the Coburn Mountain public reserved lands in Upper Enchanted Township, Somerset County. Resolved: That the Director of the Division of Parks and Public Lands within the Department of Agriculture, Conservation and Forestry may lease, on such terms and conditions as the director may direct, certain rights and lands within the Coburn Mountain public reserved lands in Upper Enchanted Township, Somerset County to the United States Government or the United States Customs and Border Protection. The lease is limited to the rights to maintain, operate, expand, modernize and improve existing public safety communications facilities located within the Coburn Mountain public reserved lands, including access rights necessary to service such facilities; and be it further

Sec. 2. Director of Division of Parks and Public Lands authorized, but not directed, to convey certain land in Dover-Foxcroft, Piscataquis County. Resolved: That the Director of the Division of Parks and Public Lands within the Department of Agriculture, Conservation and Forestry may by quitclaim deed without covenant convey for appraised fair market value and other compensation and on such other terms and conditions as the director may direct 2 parcels of land, one totaling approximately .44 acre and one totaling approximately .018 acre, to an abutter, Dead River Company. The 2 parcels to be conveyed are a portion of the state-owned Newport to Dover-Foxcroft recreational rail trail corridor and associated sidings. The purpose of this conveyance is to resolve a boundary issue; and be it further

Sec. 3. Director of Division of Parks and Public Lands authorized, but not directed, to convey certain land in Dover-Foxcroft, Piscataquis County. Resolved: That the Director of the Division of Parks and Public Lands within the Department of Agriculture, Conservation and Forestry may by quitclaim deed without covenant convey for appraised fair market value and other compensation and on such other terms and conditions as the director may direct a parcel of land totaling approximately .17 acre to an abutter, McKusick Petroleum Company. The parcel to be conveyed is a .17-acre portion of the state-owned Newport to Dover-Foxcroft recreational rail trail corridor and associated sidings. The purpose of this conveyance is to resolve a boundary issue; and be it further

Sec. 4. Director of Division of Parks and Public Lands authorized, but not directed, to convey certain land in Adamstown Township, Oxford County. Resolved: That the Director of the Division of Parks and Public Lands within the Department of Agriculture, Conservation and Forestry may by quitclaim deed without covenant convey for an appraised fair market value that is the higher of 2 appraisals or the highest of more than 2 appraisals and on such other terms and conditions as the director may direct certain lots or parcels of land, with a total of approximately 24 acres, to the West Richardson Pond Public Lot Association.

The parcels to be conveyed are located on a 24-acre lease lot subdivision portion of the Richardson Lake public reserved lands. The 12 lots are on the southwestern shoreline of West Richardson Pond and extend from the Lincoln Plantation and Adamstown Township town line south to Route 16 and are also located between the Richardson Lake public reserved lands access road and the shoreline of West Richardson Pond. The parcels are currently leased to 10 camp lot lessees who are members of the West Richardson Pond Public Lot Association. To ensure that the State retains public access to West Richardson Pond, the director may not convey ownership of Lot 4-W as depicted on the Richardson Pond cottage lots plan developed by Seven Islands Land Company.

See title page for effective date.

CHAPTER 57

H.P. 580 - L.D. 829

Resolve, To Continue the Redesign of Shared Living Services for Adults with Intellectual Disabilities or Autism

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, shared living is an appropriate and cost-effective option for many adults with cognitive or intellectual disabilities or autism; and

Whereas, the Department of Health and Human Services began redesign efforts for its shared living program July 1, 2010 and booked savings in this program; and

Whereas, the initial redesign has occurred and actions to clarify the respective roles of administering agencies, host families and department employees have occurred; and

Whereas, substantial portions of the redesign remain unresolved or not implemented; and

Whereas, residential supports for over 450 individuals with intellectual disabilities or autism are critical services that require additional redefinition; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Redesign. Resolved: That the Department of Health and Human Services shall continue the redesign of its shared living program that began July 1, 2010 with the stakeholder group that was established by the Commissioner of Health and Human Services. The redesign work must include the following:

1. Analysis of the efficacy and appropriateness of host families becoming providers of record under rules of the MaineCare program and clarification of host families being defined as employees or independent contractors;

2. Review of planned allocation of responsibilities that took effect October 1, 2010 and proper implementation of assigned tasks and responsibilities among host home providers, oversight agencies and case managers for the department;

3. Development of acuity-based reimbursement systems for host home providers and oversight agencies that are within the limits of existing resources and that reflect the intensity of supports required by individuals and host home providers based on an objective needs assessment process;

4. Amendment of the rules regarding the MaineCare program home and community waiver to include a clear definition of shared living services and assigned tasks and responsibilities; and

5. A report to the Joint Standing Committee on Health and Human Services on progress with the shared living program redesign by January 15, 2014.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 19, 2013.

CHAPTER 58

S.P. 44 - L.D. 123

Resolve, Directing the Department of Health and Human Services To Clarify the Processes Regarding Registration of Recovery Agencies for Tissue and Organ Donation

Sec. 1. Department of Health and Human Services to clarify processes regarding registration of recovery agencies. Resolved: That the Department of Health and Human Services, Maine Center for Disease Control and Prevention, referred to in this resolve as "the department," shall examine the current processes for the registration of recovery agencies engaged in tissue and organ donation and determine if the current policies and processes of the office of the Chief Medical Examiner within the Office of the Attorney General and the department meet the statutory requirements under the Revised Uniform Anatomical Gift Act. The department shall consult with the office of the Chief Medical Examiner; the office within the Department of the Secretary of State that issues driver's licenses; the coordinator of the Maine Organ Donor Registry within the office of the Secretary of State; the Organ Donation Advisory Council; the New England Organ Bank; and other interested parties including funeral directors. The department shall report its findings, recommendations and any suggested legislation to the Joint Standing Committee on Health and Human Services no later than January 1, 2014.

See title page for effective date.

CHAPTER 59

H.P. 129 - L.D. 154

Resolve, Directing the Department of Transportation To Convene a Task Force To Study Issues Concerning Private Railroad Crossings

Sec. 1. Task force; study. Resolved: That the Department of Transportation shall convene a task force to study issues concerning private railroad crossings throughout the State. The study must include at a minimum questions about private railroad crossings concerning liability, maintenance fees, license fees and public safety. The department shall invite the participation of no more than 2 representatives of each of the following: owners of property accessible only by private railroad crossings; railroad companies operating in this State; owners of railroad tracks subject to private railroad crossings, including the State; the Small Woodlot Owners Association of Maine; the Maine Forest Products Council; the Office of the Attorney General; and the Maine Trial Lawyers Association to represent the interests of members of the public who could be affected by limitations of liability. The task force shall review activities in other states to address the same issues. The department shall keep the members of the Joint Standing Committee on Judiciary informed about scheduled meetings of the task force; and be it further

Sec. 2. Report; legislation. Resolved: That the task force shall report on the results of its study under section 1 to the Department of Transportation. The department shall report the task force's findings and recommendations to the Joint Standing Committee on Judiciary no later than February 1, 2014. The Joint Standing Committee on Judiciary may report out a bill to the Second Regular Session of the 126th Legislature upon receiving the report; and be it further

Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

TRANSPORTATION, DEPARTMENT OF

Multimodal - Freight 0350

Initiative: Provides one-time funding to convene a task force to study issues related to private railroad crossings.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	$25,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$25,000	$0

See title page for effective date.

CHAPTER 60

H.P. 554 - L.D. 803

Resolve, Requiring the Department of Health and Human Services To Amend the Rules Regarding Child Care Facilities and Family Child Care Providers

Sec. 1. Department of Health and Human Services to amend rules regarding child care facilities and rules regarding family child care providers. Resolved: That the Department of Health and Human Services shall amend its rules by

February 1, 2014 to authorize both licensed child care facilities and certified family child care providers to allow the use of cloth diapers for any child rather than only for those children with a medical reason that requires the use of cloth diapers. The rules must require a parent or guardian to provide clean diapers for the child and require a licensed child care facility or certified family child care provider that uses a cloth diaper upon the request of a parent or guardian to comply with diapering guidelines available from the Division of Licensing and Regulatory Services within the department, place soiled cloth diapers in a sealed bag or container and return the soiled diapers to the parent. Rules adopted under this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

See title page for effective date.

CHAPTER 61

H.P. 633 - L.D. 909

Resolve, To Establish MaineCare Eligibility for Parents Participating in Reunification Activities

Sec. 1. Reunification activities eligibility. Resolved: That the Department of Health and Human Services shall submit to the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services an application for a waiver under the Medicaid program to cover parents who are MaineCare members or are eligible to be MaineCare members who are participating in rehabilitation and reunification activities in accordance with a rehabilitation and reunification plan developed pursuant to the Maine Revised Statutes, Title 22, section 4041. Under the waiver, the department shall make coverage available to the parent of a child who has been removed from the home of a parent pursuant to Title 22, section 4036-B until either the department determines that the parent is no longer participating in the rehabilitation and reunification plan as required by the plan or parental rights have been terminated pursuant to Title 22, section 4056, whichever event happens first.

See title page for effective date.

CHAPTER 62

S.P. 366 - L.D. 1084

Resolve, Directing the Androscoggin County Commissioners To Make Changes to the Androscoggin County Charter

Sec. 1. Androscoggin County Commissioners to make changes to the Androscoggin County charter. Resolved: That, notwithstanding the Maine Revised Statutes, Title 30-A, section 1324, the Androscoggin County Commissioners are directed to make the following changes to the Androscoggin County charter.

1. The charter must be amended in section 2.2 to add language that allows the board to arrange by contract to have functions of one or more municipalities, the State, federal agencies, special districts or public or private entities to be transferred to and be performed by the county.

2. The charter must be amended in section 3.1 to indicate that new commissioners elected take office January 1, 2015, except that a commissioner elected prior to the establishment of the new commissioner districts serves the remainder of that commissioner's term representing the commissioner district that contains that commissioner's place of residence; to eliminate the subsection establishing a special election for transitional terms; and to provide that, beginning January 1, 2015, terms of the commissioners are for 4 years, except that commissioners originally elected for terms extending beyond December 31, 2013 serve the balance of their terms, and one newly elected commissioner in district 2, 4 or 6 serves a transitional term of 2 years and commissioners elected to succeed those 3 serve 4-year terms.

3. The charter must be amended in subsection 5.5.3 to provide that the budget committee only approves a final proposed budget to be submitted to the board for its approval, rather than adopting a final budget that is transmitted to the board.

4. The charter must be amended in subsection 5.5.4 to give the board the authority to modify the proposed budget and to adopt the final budget and to require the board to vote to adopt the final budget.

See title page for effective date.

CHAPTER 63
H.P. 26 - L.D. 33

Resolve, Regarding Pesticide Applications and Public Notification in Schools

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A requires legislative authorization before major substantive agency rules may be finally adopted by the agency; and

Whereas, the Department of Agriculture, Conservation and Forestry, Board of Pesticides Control has submitted a major substantive rule regarding a portion of Chapter 27: Standards for Pesticide Applications and Public Notification in Schools to the Legislature for review; and

Whereas, appropriately designed and constructed school grounds, particularly athletic playing fields, are integral to minimizing the use of synthetic pesticides on school grounds; and

Whereas, immediate enactment of this resolve is necessary to record the Legislature's position on final adoption of the rule; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption. Resolved: That final adoption of portions of Chapter 27: Standards for Pesticide Applications and Public Notification in Schools, a provisionally adopted major substantive rule of the Department of Agriculture, Conservation and Forestry, Board of Pesticides Control that has been submitted to the Legislature for review pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, is authorized; and be it further

Sec. 2. Landscaping design. Resolved: That the Commissioner of Education shall collaborate with the Department of Agriculture, Conservation and Forestry, Board of Pesticides Control to develop standards and guidelines related to school grounds construction that would minimize or avoid the necessity of the use of pesticides on school grounds for new construction. The Commissioner of Education and the director of the Board of Pesticides Control shall report on their recommendations for school ground construction standards and guidelines to the Joint Standing Committee on Education and Cultural Affairs and the Joint Standing Committee on Agriculture, Conservation and Forestry by March 15, 2014.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 22, 2013.

CHAPTER 64
S.P. 541 - L.D. 1467

Resolve, To Establish Demonstration Projects To Promote Economic Development in the Forest Products Industry

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, rural communities in the State are particularly dependent upon forest products industries for employment opportunities and economic development; and

Whereas, an increase in allowed gross vehicle weight over short distances can be tolerated by Maine's roads and bridges; and

Whereas, the proposed demonstration projects in this resolve would be a desirable catalyst for improved intermodal freight connectivity and economic development in a region of the State where employment opportunities and economic development are desperately needed; and

Whereas, it is important to get these demonstration projects under way as soon as practicable given the need for economic development in rural communities in the State; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Demonstration projects. Resolved: That, notwithstanding the Maine Revised Statutes, Title 29-A, chapter 21, the Commissioner of Transportation, in consultation with the Department of Public Safety and the Secretary of State, may establish demonstration projects under the conditions set forth in this resolve that allow certain commercial vehicles to travel over certain routes in Aroostook County to carry logs and wood biomass at gross vehicle weights up to 200,000 pounds as determined by the Commissioner of Transportation.

1. Designation of routes. The demonstration projects may be conducted over the 2 following routes, both of which are less than 2 miles in length and connect forest harvesting sites and private logging roads to forest products processing and transportation facilities.

A. A route in the Town of Ashland that is approximately 1.9 miles in total length, with 0.9 miles on state or state aid highways, starting from a private logging road system in Ashland, then southeast on the Realty Road to the Garfield Road, then east on the Garfield Road to State Route 11, then east on State Route 11 over the bridge crossing the Aroostook River designated by the Department of Transportation as bridge number 3554 and continuing on State Route 11 to the Clark Siding Road, and then south on the Clark Siding Road to and along the former Levesque Mill, so-called.

B. A route in the Town of Masardis that is approximately 1.9 miles in length, with 1.6 miles on state or state aid highways, starting at the intersection of the Craig Road and the Craigville Road, the latter being part of a private logging road system, then north on the Craig Road to the Garfield Road, and then east on the Garfield Road and over the bridge crossing the Aroostook River designated by the Department of Transportation as bridge number 3407 to the south entrance to the Fraser Mill, so-called.

2. Safety, infrastructure protection and local requirements. The Commissioner of Transportation may authorize a demonstration project only if:

A. The chief engineer of the Department of Transportation finds that proposed truck configurations and weights can be safely operated over the route. In making this finding, the chief engineer may consider available manufacturer's ratings for gross vehicle weight, axle capacity, brake systems and other components. The chief engineer may place such restrictions on operations as are necessary to ensure public safety;

B. The chief engineer of the Department of Transportation finds that the public highway and bridge infrastructure affected by the demonstration project can withstand, or can be improved and maintained to withstand, proposed truck configurations and weight. The improvements necessary may include initial capital improvement and future maintenance or capital improvements; and

C. The municipal officers of the municipality in which the designated route is located vote to support the proposed demonstration project. The Department of Transportation shall ensure that public notice regarding the demonstration project has been provided in the affected municipalities.

3. Funding of infrastructure improvements. The Commissioner of Transportation may approve a demonstration project along a designated route only if the commissioner receives satisfactory assurance that at least 50% of the cost of highway and bridge improvements that the chief engineer determines are necessary pursuant to subsection 2, paragraph B will be provided by the relevant mill owner, other private entities or a public source other than the Department of Transportation. The Department of Transportation may provide the balance of funding.

4. Enforcement. A vehicle operating pursuant to this section must display a credential obtained for a fee from the Secretary of State. The fee must be established by the Commissioner of Transportation, in consultation with the Secretary of State, in an amount to cover related administrative costs and compliance monitoring. The Commissioner of Transportation may revoke the privileges of operation allowed under this section for cause, including repeatedly exceeding size and weight limits or operating outside the designated route of travel. Revocation by the Commissioner of Transportation is considered final agency action.

5. Rules. The Commissioner of Transportation and the Secretary of State shall adopt rules in consultation with the Department of Public Safety to implement this resolve. Rules adopted pursuant to this subsection are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

6. Report. Upon request by the joint standing committee of the Legislature having jurisdiction over transportation matters, the Commissioner of Transportation shall submit a report describing the status of, safety and infrastructure impacts from and lessons learned from the projects authorized under this resolve to the committee. The committee may submit a bill to the legislative session in which the report is submitted.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 22, 2013.

CHAPTER 65

H.P. 612 - L.D. 861

Resolve, Regarding Legislative Review of Portions of Chapter 2: Rules Concerning the Processing of Applications and Other Administrative Matters, a Major Substantive Rule of the Department of Environmental Protection

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A requires legislative authorization before major substantive agency rules may be finally adopted by the agency; and

Whereas, the above-named major substantive rule has been submitted to the Legislature for review; and

Whereas, immediate enactment of this resolve is necessary to record the Legislature's position on final adoption of the rule; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Adoption. Resolved: That final adoption of portions of Chapter 2: Rules Concerning the Processing of Applications and Other Administrative Matters, a provisionally adopted major substantive rule of the Department of Environmental Protection that has been submitted to the Legislature for review pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, is authorized.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 22, 2013.

CHAPTER 66

S.P. 562 - L.D. 1504

Resolve, Directing the Adjutant General of the State To Ensure the Maine Code of Military Justice Addresses Sexual Trauma in the Military

Sec. 1. Adjutant General to conduct assessment of Maine Code of Military Justice. Resolved: That the Adjutant General shall conduct an assessment of the Maine Code of Military Justice and other provisions of the Maine Revised Statutes, Title 37-B that govern state active duty personnel in or attached to the Maine National Guard, including air reserve technicians and other activated military personnel, with regard to provisions that apply to sexual assault in the military. The purpose of the assessment is to determine if the Maine Code of Military Justice and other provisions of Title 37-B governing state active duty personnel in or attached to the Maine National Guard allow for the adequate prosecution of sexual assault and proper treatment of military victims of sexual assault by comparing them with specific National Guard Bureau guidance and the provisions of the National Defense Authorization Act for Fiscal Year 2013 that amend 10 United States Code and that address the following:

1. Mandatory administrative separation or dismissal of any member of the Maine National Guard convicted of any sexual offense;

2. Retention of restricted report documentation for 50 years, if so desired by the victim, including information regarding a victim's consent regarding use of report records;

3. Allowing victims to return to active duty after separation to help prosecute sex offenders;

4. The creation of an independent review panel to examine the way sexual assaults are investigated, prosecuted and adjudicated under the Maine Code of Military Justice;

5. Annual command climate assessment surveys to track individual attitudes toward sexual assault and sexual harassment;

6. Mandatory insurance coverage for mental and physical health issues, including abortions in cases of rape or incest for service women and military family members;

7. Required sexual assault prevention and intervention in precommand and command courses for officers and relevant personnel;

8. Notification to Maine National Guard personnel of the options available for the correction of military records that reflect any retaliatory personnel action consequent to a report of sexual assault or sexual harassment;

9. Prohibition against the use of a moral waiver for recruitment of anyone convicted of a sexual offense;

10. Active duty retention of survivors until the completion of a line of duty determination to ensure completion of an official investigation and adjudication of the sexual offense case;

11. Development of a policy for and documented annual review of required initial and annual sexual assault prevention training for all new enlistees and members of the Maine National Guard, respectively;

12. Development of a policy addressing data collection and retention requirements to track reports of sexual harassment, sexual assault and rape from the date of an incident report to case closure;

13. Annual briefing by the Adjutant General to the Governor and the joint standing committee of the

Legislature having jurisdiction over veterans and legal affairs, including a summary of all sexual assault and rape incidents, their status and the outcomes, including the duty status of adjudicated and administratively dismissed military offenders and military victims; and

14. Development of a policy to ensure convicted felons who meet national sex offender registry requirements are placed on that registry.

Nothing in this section prohibits the Adjutant General from considering other provisions of federal law that relate to prosecution and punishment of members of the Maine National Guard who have been accused of sexual assault in the military and the treatment of members of the Maine National Guard who are victims of sexual assault; and be it further

Sec. 2. Report. Resolved: That, no later than February 15, 2014, the Adjutant General shall submit a report to the Joint Standing Committee on Veterans and Legal Affairs describing the results of the assessment described in section 1. The report must include recommendations for legislation to make provisions of the Maine Code of Military Justice and other provisions of the Maine Revised Statutes, Title 37-B that deal with military personnel comparable to provisions of federal law that address the issue of sexual assault in the military. The Joint Standing Committee on Veterans and Legal Affairs is authorized to report out a bill based on the report to the Second Regular Session of the 126th Legislature.

See title page for effective date.

CHAPTER 67

H.P. 540- L.D. 789

Resolve, To Establish the Task Force on Milk Tier Pricing

Sec. 1. Task force established. Resolved: That the Task Force on Milk Tier Pricing, referred to in this resolve as "the task force," is established; and be it further

Sec. 2. Task force membership. Resolved: That the task force consists of 11 members, one of whom is the Executive Director of the Maine Milk Commission. The Executive Director of the Maine Milk Commission shall invite the following to participate as members of the task force:

1. The Executive Director of the Maine Dairy Industry Association;

2. One representative of a large milk processor;

3. One representative of a small milk processor, giving preference to an organic milk processor;

4. One representative of a Maine milk retailer;

5. One representative from each of the 4 milk pricing tiers;

6. One representative from the farm equipment industry; and

7. One representative from the grain industry; and be it further

Sec. 3. Compensation. Resolved: That members of the task force are not entitled to reimbursement for their expenses; and be it further

Sec. 4. Convening of commission; chair. Resolved: That all invitations to join the task force must be made to designated members no later than 30 days following the effective date of this resolve. The Executive Director of the Maine Milk Commission shall call and convene the first meeting of the task force, at which the members shall elect a chair from its members; and be it further

Sec. 5. Staffing. Resolved: That, within existing resources, the Department of Agriculture, Conservation and Forestry shall provide staffing to the task force; and be it further

Sec. 6. Duties. Resolved: That the task force shall study the current dairy stabilization tier program, established in the Maine Revised Statutes, Title 7, chapter 611, to determine if any modifications are necessary to ensure the effectiveness of the program; and be it further

Sec. 7. Report. Resolved: That, no later than December 4, 2013, the task force shall submit a report that includes its findings and recommendations, including suggested legislation, to the Joint Standing Committee on Agriculture, Conservation and Forestry. The committee is authorized to report out a bill to the Second Regular Session of the 126th Legislature based on the recommendations of the task force.

See title page for effective date.

CHAPTER 68

H.P. 488 - L.D. 716

Resolve, To Review and Make Recommendations on Appropriate Prescribing of Certain Medications for Children with Attention Deficit Hyperactivity Disorder That Are Reimbursed under the MaineCare Program

Sec. 1. Department of Health and Human Services work group. Resolved: That the Commissioner of Health and Human Services shall convene a work group to review and make recommenda-

tions on appropriate prescribing of certain medications for children with attention deficit hyperactivity disorder. The review must focus on stimulants and other medications with an indication from the United States Department of Health and Human Services, United States Food and Drug Administration for the treatment of children with attention deficit hyperactivity disorder and on their reimbursement through the MaineCare program.

1. The tasks of the work group include, but are not limited to, the following:

A. Gathering and reviewing data on the use of stimulant medications in children, including the diagnoses for which the drugs are prescribed and typical lengths of time that children receiving services from the Department of Health and Human Services or Child Development Services System through the Department of Education or the MaineCare program are prescribed stimulant medications;

B. Comparing the use of stimulant medications in the MaineCare and non-MaineCare populations and the costs of those medications;

C. Reviewing approaches that support prescribers in achieving evidence-based prescribing and monitoring practices, including academic detailing and telemedicine, and the work being done by the child psychiatry access program and the consultation project of the Maine Academy of Family Physicians and the Maine Association of Psychiatric Physicians;

D. Identifying methods of reimbursement and sources of funding, including grant funding and federal funding, to increase access to psychiatric services and reduce barriers to services; and

E. Making any recommendations for improvements in access to behavioral health and psychiatric services and in prescribing practices as determined to be appropriate by the work group.

2. The commissioner shall appoint as chair the person who serves as chair of the psychiatric work group of the MaineCare drug utilization review committee. The chair shall appoint the members. The work group must include key state employees, including representatives of the office within the Department of Health and Human Services providing MaineCare services and private sector stakeholders. The chair shall seek members of the public who are interested in the subject matter of the work group and members from the following entities and organizations: Goold Health Systems, the Maine Association of Psychiatric Physicians, the Maine Council on Child and Adolescent Psychiatry, the Maine Psychological Association, the Maine Children's Alliance, the Maine Developmental Disabilities Council and the academic detailing advisory committee convened by the Maine Medical Association and the Department of Health and Human Services. The chair shall notify members of the Joint Standing Committee on Health and Human Services of the location, date and time of each meeting so that members may attend voluntarily and without reimbursement. The Department of Health and Human Services shall fund the work of the work group from within existing resources.

3. The Department of Health and Human Services shall report on the findings and recommendations of the work group by January 15, 2014 to the Joint Standing Committee on Health and Human Services.

See title page for effective date.

CHAPTER 69
H.P. 284 - L.D. 409

Resolve, To Establish a Veteran-to-farmer Training Pilot Program

Sec. 1. Veteran-to-farmer training pilot program. Resolved: That the Department of Agriculture, Conservation and Forestry and the University of Maine Cooperative Extension, in consultation with the agriculture program at Kennebec Valley Community College, the Maine Apprenticeship Program in the Department of Labor, the Finance Authority of Maine and the Department of Defense, Veterans and Emergency Management, Bureau of Veterans' Services, shall design a veteran-to-farmer training pilot program to enable veterans of the Armed Forces of the United States to develop necessary skills in farming while also addressing the difficulties some veterans face in their transition back to civilian life after military service. The pilot program designed under this resolve must:

1. Use existing programs and resources to the extent possible;

2. Establish a certificate program that provides a hands-on farming skills training curriculum, classroom-based business training, business start-up support and health monitoring for veterans; and

3. Enable veterans, upon completion of the certificate program under subsection 2, to create new farm businesses and to meet the requirements to acquire the leases and loans needed to farm.

After its design, the curriculum for the pilot program must be submitted to the United States Department of Veterans Affairs for approval in order to allow eligible veterans to use education benefits available pursuant to the federal Servicemen's Readjustment Act of 1944, as amended, for participation in the certificate program; and be it further

Sec. 2. Report. Resolved: That the Department of Agriculture, Conservation and Forestry and the University of Maine Cooperative Extension shall jointly submit a report, including findings and recommendations, on the pilot program designed under section 1 to the Joint Standing Committee on Education and Cultural Affairs no later than January 10, 2014. The joint standing committee may report out a bill related to the report to the Second Regular Session of the 126th Legislature.

See title page for effective date.

CHAPTER 70

H.P. 828 - L.D. 1184

Resolve, Requiring Rulemaking Regarding Special Education Requirements and Review of School Administrative Units That Do Not Operate Any Schools

Sec. 1. Department of Education to adopt rules. Resolved: That the Department of Education shall amend its rules governing special education to establish a process for the department to review sending school units with respect to children with disabilities who reside within the sending school units who attend receiving schools. As used in this resolve, "sending school unit" means a school administrative unit that does not own, lease or otherwise operate any school. As used in this resolve, "receiving school" means a school administrative unit or private school that receives students from a sending school unit. The process must include:

1. A requirement that the department contact the superintendent of the sending school unit under review to request a list of students with disabilities and the receiving school each student attends;

2. A requirement that the department request the receiving school to submit information to the department in connection with the students who are from the sending school unit that is under review. The information must include, but is not limited to, individualized education programs, written notices, advanced written notices and evaluations. The rules must require the receiving school to submit the information requested by the department;

3. A method for the department to audit the information submitted by the receiving school and a procedure for the department to issue letters of findings and corrective action plans to the superintendent of the sending school unit. The rules must also include a requirement that the department send copies of letters of findings and corrective action plans to the person in charge of special services for the receiving school;

4. A requirement that the sending school unit under review submit letters to the department indicating the sending school unit has authorized the receiving school to commit resources on behalf of the sending school unit and in furtherance of the sending school unit's policies for child find and referral as set forth in federal law; and

5. A requirement that the sending school unit under review recognize its responsibility for providing free appropriate public education and confirmation from the sending school unit that it will work with the receiving school to correct any findings outlined in letters of findings and corrective action plans.

Rules adopted pursuant to this section are major substantive rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

See title page for effective date.

CHAPTER 71

S.P. 509 - L.D. 1415

Resolve, To Amend the Rules Governing Events at Clubs with a License To Sell Alcohol for On-premises Consumption with Catering Privileges

Sec. 1. Department of Public Safety to amend rules governing events at clubs licensed for on-premises consumption of alcohol. Resolved: That the Department of Public Safety shall amend its rules to allow a group holding an event at a club licensed for on-premises consumption of alcohol with catering privileges to sell tickets at the door to members of that group at the time of the event as long as the membership can be verified. The rules must include a requirement that the licensee submit semiannual reports listing all events held by groups at the licensed club, the number of group members who attended each event and how many tickets to each event were sold in advance; and be it further

Sec. 2. Events held at clubs licensed for on-premises consumption of alcohol; report. Resolved: That, by February 1, 2015, the division within the Department of Public Safety designated by the Commissioner of Public Safety to enforce the law relating to the manufacture, importation, storage, transportation and sale of all liquor and to administer those laws relating to licensing and collection of taxes on malt liquor and wine shall submit a report to the joint standing committee of the Legislature having jurisdiction over alcohol matters regarding reports received from clubs licensed for on-premises con-

sumption of alcohol with catering privileges submitted as required by rule and information about any enforcement or compliance issues related to events held by groups at these licensed clubs.

See title page for effective date.

CHAPTER 72

H.P. 833 - L.D. 1189

Resolve, Regarding Implementation of Cost-of-living Increases for Nursing Facilities

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Public Law 2011, chapter 411 requires that funds received from an increased provider tax be applied to provide cost-of-living reimbursement to nursing homes and to medical and remedial private nonmedical institutions in accordance with rules adopted by the Department of Health and Human Services; and

Whereas, this legislation specifies that for the first year such an adjustment is made, reimbursement may be made to facilities that provided a cost-of-living increase to its frontline employees in certain prior years; and

Whereas, in order to ensure this legislation is enacted in sufficient time to apply to the first year such an adjustment is made, it must be enacted as an emergency measure; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Cost-of-living adjustment rules for fiscal year ending 2012. Resolved: That the Department of Health and Human Services shall amend its rules regarding the cost-of-living adjustment required pursuant to the Maine Revised Statutes, Title 22, section 1708, subsection 3, paragraph E as provided in this section. The rules must contain an annual inflation adjustment that, with regard to the cost-of-living adjustment for a nursing facility for its fiscal year ending in 2012, if the nursing facility would receive a downward adjustment in its otherwise applicable cost-of-living adjustment effective October 1, 2011 as a result of a finding by the department that it did not provide a wage increase to frontline employees as required by rule. The rules must provide for full payment if the nursing facility demonstrates to the satisfaction of the department by its first fiscal year ending after July 1, 2013 that the facility granted an equivalent wage increase since the previous cost-of-living adjustment. This section applies only to the extent approved by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services. Notwithstanding any provision of law to the contrary, the rules may be adopted on an emergency basis. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 28, 2013.

CHAPTER 73

H.P. 552 - L.D. 801

Resolve, To Extend the Deadline for the Department of Health and Human Services To Submit a Report on Persons with Intellectual Disabilities or Autism

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Maine Revised Statutes, Title 34-B, section 5003-A, subsection 3 requires the Department of Health and Human Services to submit the 2013 system of care plan for persons with intellectual disabilities or autism; and

Whereas, the plan must be prepared once every 2 years no later than January 15th; and

Whereas, the Department of Health and Human Services needs additional time to fulfill the requirements of the Maine Revised Statutes, Title 34-B, section 5003-A, subsection 3; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Date extension. Resolved: That the deadline for the Department of Health and Human Services to submit its 2013 system of care plan for persons with intellectual disabilities or autism as described in the Maine Revised Statutes, Title 34-B, sec-

tion 5003-A, subsection 3 is extended to December 15, 2013; and be it further

Sec. 2. Report. Resolved: That the Joint Standing Committee on Health and Human Services may submit a bill based on the report in section 1 to the Second Regular Session of the 126th Legislature; and be it further

Sec. 3. Retroactivity. Resolved: That this resolve is retroactive to January 15, 2013.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 2, 2013.

CHAPTER 74
S.P. 322 - L.D. 944

Resolve, To Review the Impact of Unfunded Education Mandates and Evaluate the Efficacy of Education Laws

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the enactment of unfunded education mandates and other provisions of federal and state education laws may result in adverse fiscal effects on school administrative units in the State, which are obligated to implement the new federal or state requirements without receiving the funding necessary to do so; and

Whereas, the economic consequences of the recent economic recession have reduced the amount of Federal Government and State Government revenues that are available to support the operations of public schools in the State and have affected the ability of local property taxpayers to bear the financial burden of unfunded education mandates on school administrative units in the State; and

Whereas, the Department of Education and the task force proposed by this resolve must begin their work as soon as possible in order to recommend legislation to repeal or modify education provisions that are archaic or unnecessary, lack a significant public purpose, require a disproportionate financial effort for the intended public policy benefit or result in adverse effects on school administrative units and career and technical regions in the State; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Department of Education to review unfunded education mandates. Resolved: That the Department of Education shall conduct an analysis of the efficacy of current education laws and the impact of unfunded education mandates and other regulatory burdens on school administrative units and career and technical regions in the State. The department's analysis must include a summary of recent research and surveys conducted by state officials and pursuant to legislative studies and education stakeholder groups, including an up-to-date list that identifies unfunded or underfunded federal or state education mandates, regulatory burdens and other education requirements that lack a significant public purpose, require a disproportionate financial effort for the intended public policy benefit, result in adverse effects on school administrative units, are found to be archaic or unnecessary or are no longer considered to be a priority with respect to the evolving public education system in the State; and be it further

Sec. 2. Commissioner of Education to convene review committee. Resolved: That the Commissioner of Education shall convene a review committee to examine the list of unfunded education mandates, regulatory burdens and other education requirements identified under the Department of Education's analysis pursuant to section 1. The Commissioner of Education shall invite the following education stakeholder groups to appoint representatives to serve as members of the review committee:

1. The State Board of Education;

2. The Maine Education Association;

3. The Maine Principals' Association;

4. The Maine School Boards Association;

5. The Maine School Superintendents Association;

6. The Maine Association of School Business Officials;

7. The Maine Administrators of Career and Technical Education;

8. The Maine Administrators of Services for Children with Disabilities; and

9. The Maine Parent Teacher Association; and be it further

Sec. 3. Review committee; duties. Resolved: That the review committee convened under section 2 shall examine the analysis conducted by the Department of Education pursuant to section 1 and evaluate the items and issues contained in the list compiled by the department. The evaluation conducted

by the review committee must include, but is not limited to:

1. A reexamination of the parameters established by the department in its analysis conducted pursuant to section 1;

2. An assessment of the costs and benefits of the unfunded or underfunded education mandates identified by the department;

3. An analysis of whether the mandates established education initiatives that contributed to the improvement of student performance and academic success or the prevention of dropouts, as defined in the Maine Revised Statutes, Title 20-A, section 5102, and juvenile delinquencies; and

4. A review of alternative funding mechanisms or solutions proposed or adopted in other states and jurisdictions to address the adverse effect of unfunded education mandates on public school systems.

The review committee shall amend the list identified by the department in section 1 and shall establish, by consensus, a list of priority recommendations regarding the unfunded or underfunded education mandates, regulatory burdens and other education requirements that should be repealed or amended by the Legislature; and be it further

Sec. 4. Review committee; report. Resolved: That the Commissioner of Education shall report the findings and conclusions of the review committee, including any proposed legislation to address the review committee's recommendations, to the Joint Standing Committee on Education and Cultural Affairs by January 10, 2014. The joint standing committee is authorized to submit a bill related to the report to the Second Regular Session of the 126th Legislature.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 3, 2013.

CHAPTER 75

S.P. 607 - L.D. 1564

Resolve, Approving the 2013 Draft and Arrangement of the Constitution of Maine Made by the Chief Justice of the Supreme Judicial Court and Providing for Its Publication and Distribution

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 2013 recodification of the Constitution of Maine has been completed by the Chief Justice of the Supreme Judicial Court and submitted to the Legislature; and

Whereas, the recodification must be made available to the public as soon as possible and before the expiration of the 90-day period; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Constitution; approval of 2013 draft and arrangement, enrollment, distribution. Resolved: That the draft and arrangement of the Constitution of Maine, as amended, made by the Chief Justice of the Supreme Judicial Court, pursuant to the Constitution of Maine, Article X, Section 6, is approved and that the same be enrolled on parchment or other suitable material and deposited in the office of the Secretary of State; and be it further

Sec. 2. Enrollment on durable material. Resolved: That the Secretary of State is authorized and directed to cause the Constitution of Maine, as amended and arranged, to be enrolled on parchment or other suitable material and upon final approval of the Chief Justice of the Supreme Judicial Court to attest to the correctness of that enrollment under the seal of the State; and be it further

Sec. 3. Publication. Resolved: That the Secretary of State is authorized and directed to cause to be published in pamphlet form, subject to the approval of the Chief Justice of the Supreme Judicial Court, copies of the Constitution of Maine in such numbers as the Secretary of State determines necessary and that one copy of the pamphlet be forwarded to the municipal officers of each city and town and to the assessors of each plantation within the State.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 18, 2013.

CHAPTER 76

H.P. 629 - L.D. 905

Resolve, Directing the Department of Education To Examine School Security

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, it is crucial to school safety to ensure the Department of Education has sufficient time to collect information and develop recommendations regarding school security by January 15, 2014; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Department of Education to examine school security. Resolved: That the Department of Education shall gather information from school administrative units regarding the preparedness of schools to implement required emergency management plans and the present condition of school facilities in terms of facility security in the event of an emergency. The department, based on the information collected and in consultation with appropriate security experts, shall evaluate school preparedness and facility security and shall develop recommendations for prudent measures that may be taken to improve preparedness and facility security. The department shall report its findings and recommendations to the Joint Standing Committee on Education and Cultural Affairs by January 15, 2014. The department shall ensure that information collected or compiled relating to security plans, security procedures and risk assessments is protected from public disclosure in accordance with the Maine Revised Statutes, Title 1, section 402, subsection 3, paragraph L and is presented in its report in a manner that allows for assessment of deficiencies without revealing any information that could jeopardize the security of schools. The Joint Standing Committee on Education and Cultural Affairs may report out a bill relating to the subject matter of the report to the Second Regular Session of the 126th Legislature; and be it further

Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

School Finance and Operations Z078

Initiative: Provides one-time funds for the costs associated with contracting with security experts to evaluate school preparedness and facility security.

GENERAL FUND	2013-14	2014-15
All Other	$49,750	$0
GENERAL FUND TOTAL	$49,750	$0

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 10, 2013.

CHAPTER 77
H.P. 1143 - L.D. 1574

Resolve, Establishing the Commission To Study the Incidence of and Mortality Related to Cancer

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, this legislation needs to take effect before the expiration of the 90-day period in order to allow this commission sufficient time to conduct its work; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Commission established. Resolved: That the Commission To Study the Incidence of and Mortality Related to Cancer, referred to in this resolve as "the commission," is established; and be it further

Sec. 2. Commission membership. Resolved: That the commission consists of no more than 11 members as follows:

1. The President of the Senate shall appoint:

A. Two members of the Senate, including a member from each of the 2 parties holding the largest number of seats in the Legislature. The President of the Senate shall give preference in making one of the appointments to a member who serves on the Joint Standing Committee on Health and Human Services; and

B. One person representing a statewide public health organization;

2. The Speaker of the House of Representatives shall appoint:

A. Three members of the House of Representatives, including members from each of the 2 parties holding the largest number of seats in the Legislature. The Speaker of the House shall give preference in making one of the appointments to a member who serves on the Joint Standing Committee on Health and Human Services; and

B. One person representing a statewide organization of medical professionals, one person representing a statewide voluntary nonprofit health organization that represents cancer patients, one person who possesses expertise in cancer research or epidemiology and one person who possesses expertise in the subject matter of the study; and

3. The Director of the Maine Center for Disease Control and Prevention within the Department of Health and Human Services or the director's designee; and be it further

Sec. 3. Chairs. Resolved: That the first-named Senate member is the Senate chair and the first-named House of Representatives member is the House chair of the commission; and be it further

Sec. 4. Appointments; convening of commission. Resolved: That all appointments must be made no later than 10 days following the effective date of this resolve. The appointing authorities shall notify the Executive Director of the Legislative Council once all appointments have been made. The chairs of the commission shall call and convene the first meeting of the commission within 15 days of the effective date of this resolve. If a majority of but not all appointments have been made within 10 days of the effective date of this resolve, the chairs may request authority and the Legislative Council may grant authority for the commission to meet and conduct its business; and be it further

Sec. 5. Meetings. Resolved: That the commission is authorized to meet up to 4 times to accomplish its duties; and be it further

Sec. 6. Duties. Resolved: That the commission shall review the State's above-average rates of cancer incidence and mortality and the State's current cancer prevention, detection and treatment goals and priorities.

The commission shall gather information and data from public and private entities as necessary to:

1. Identify or review the State's current priorities and goals to reduce the incidence of and mortality from cancer;

2. Identify the types of cancer with the highest incidence and mortality in the State, including the types of cancer whose incidence and mortality rates differ the most from national averages;

3. Identify the risk factors, including preventable lifestyle risk factors such as tobacco use, diet, exercise and obesity, related to high relative rates of the incidence of and mortality from cancer;

4. Identify the extent to which barriers to health care in the State contribute to cancer mortality;

5. Make recommendations for legislative strategies to reduce the State's cancer incidence and mortality; and

6. Make recommendations for how current state programs could further assist citizens through education and cancer prevention programs; and be it further

Sec. 7. Cooperation. Resolved: That the Commissioner of Health and Human Services and the Director of the Maine Center for Disease Control and Prevention within the Department of Health and Human Services, the Commissioner of Administrative and Financial Services and the Commissioner of Education, and any other relevant department, shall provide information and data to the commission as necessary for its work, within existing resources; and be it further

Sec. 8. Staff assistance. Resolved: That the Legislative Council may provide necessary staffing services to the commission; and be it further

Sec. 9. Report. Resolved: That, no later than December 4, 2013, the commission shall submit a report that includes its findings and recommendations, including suggested legislation, to the Joint Standing Committee on Health and Human Services in the Second Regular Session of the 126th Legislature; and be it further

Sec. 10. Outside funding. Resolved: That the commission shall seek funding contributions to fund 50% of the costs of the study. All funding is subject to approval by the Legislative Council in accordance with its policies. If sufficient contributions to fund 50% of the study have not been received within 30 days after the effective date of this resolve, no meetings are authorized and no expenses of any kind may be incurred or reimbursed.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 16, 2013.

CHAPTER 78

S.P. 331 - L.D. 986

Resolve, To Establish the Commission To Study Long-term Care Facilities

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, it is necessary that this legislation take effect immediately in order to allow sufficient time for

the Commission To Study Long-term Care Facilities to conduct its work; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Commission To Study Long-term Care Facilities established. Resolved: That, notwithstanding Joint Rule 353, the Commission To Study Long-term Care Facilities, referred to in this resolve as "the commission," is established; and be it further

Sec. 2. Commission membership. Resolved: That the commission consists of 11 members appointed as follows:

1. Two members of the Senate appointed by the President of the Senate, including members from each of the 2 parties holding the largest number of seats in the Legislature;

2. Three members of the House of Representatives appointed by the Speaker of the House, including members from each of the 2 parties holding the largest number of seats in the Legislature; and

3. Six members appointed by the Governor who possess expertise in the subject matter of the study, as follows:

A. The director of a long-term care ombudsman program described under the Maine Revised Statutes, Title 22, section 5106, subsection 11-C;

B. The director of a statewide association representing long-term care facilities and one representative of a 2nd association of owners of long-term care facilities;

C. A person who serves as a city manager of a municipality in the State;

D. A person who serves as a director or who is an owner or administrator of a nursing facility in the State; and

E. A representative of the Governor's office or the Governor's administration; and be it further

Sec. 3. Chairs; subcommittees. Resolved: That the first-named Senate member is the Senate chair and the first-named House of Representatives member is the House chair of the commission. The chairs of the commission are authorized to establish subcommittees to work on the duties listed in section 5 and to assist the commission. The subcommittees must be composed of members of the commission and interested persons who are not members of the commission and who volunteer to serve on the subcommittees without reimbursement. Interested persons may include representatives of nursing facilities with a high percentage of residents whose care is reimbursed through the MaineCare program, individuals with specialized knowledge in implementing an acuity-based staffing system, individuals with expertise in acuity-based reimbursement systems, a representative of an agency that provides services to the elderly and any other persons with experience in nursing facility care; and be it further

Sec. 4. Appointments; convening of commission. Resolved: That all appointments must be made no later than 30 days following the effective date of this resolve. The appointing authorities shall notify the Executive Director of the Legislative Council once all appointments have been completed. After appointment of all members, the chairs shall call and convene the first meeting of the commission. If 30 days or more after the effective date of this resolve a majority of but not all appointments have been made, the chairs may request authority and the Legislative Council may grant authority for the commission to meet and conduct its business; and be it further

Sec. 5. Duties. Resolved: That the commission shall study the following issues and the feasibility of making policy changes to the long-term care system:

1. Funding for long-term care facilities, including the development of an acuity-based reimbursement system as proposed in Legislative Document 1245 of the 126th Legislature, "Resolve, Directing the Department of Health and Human Services To Create a More Equitable, Transparent Resource Allocation System for Nursing Facilities Based on Residents' Needs," and the development of a pay-for-performance program to encourage and reward strong performance by nursing facilities as proposed in Legislative Document 928 of the 126th Legislature, "An Act To Improve MaineCare Nursing Home Reimbursement To Preserve Access and Promote Quality";

2. Staffing and regulatory requirements, including the development of minimum staffing requirements based on a 24-hour time period as proposed in Legislative Document 1246 of the 126th Legislature, "An Act To Promote Greater Staffing Flexibility without Compromising Safety or Quality in Nursing Facilities";

3. Collaborative agreements with critical access hospitals for the purpose of sharing resources;

4. Reimbursement mechanisms to reimburse facilities for which the MaineCare program is the payor for a high percentage of the residents as proposed in Legislative Document 928 of the 126th Legislature, "An Act To Improve MaineCare Nursing Home Reimbursement To Preserve Access and Promote Quality";

5. The viability of privately owned facilities in rural communities; and

6. The impact on rural populations of nursing home closures.

In performing the study the commission shall review the final report of the Commission to Examine Rate Setting and the Financing of Maine's Long-term Care Facilities established by Resolve 1997, chapter 81; and be it further

Sec. 6. Staff assistance. Resolved: That the Legislative Council shall provide necessary staffing services to the commission; and be it further

Sec. 7. Information and assistance. Resolved: That the Commissioner of Health and Human Services, the State Auditor and the State Budget Officer shall provide information and assistance to the commission as required for its duties; and be it further

Sec. 8. Report. Resolved: That, no later than December 4, 2013, the commission shall submit a report that includes its findings and recommendations, including suggested legislation, for presentation to the Second Regular Session of the 126th Legislature.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective July 16, 2013.

(There were none.)

INITIATED BILL OF THE STATE OF MAINE
REFERRED TO THE VOTERS BY
THE ONE HUNDRED AND TWENTY-FIFTH LEGISLATURE
AND APPROVED AT REFERENDUM

CHAPTER 1

I.B. 3 - L.D. 1860

An Act To Allow Marriage Licenses for Same-sex Couples and Protect Religious Freedom

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 19-A MRSA §650-A is enacted to read:

§650-A. Codification of marriage

Marriage is the legally recognized union of 2 people. Gender-specific terms relating to the marital relationship or familial relationships must be construed to be gender-neutral for all purposes throughout the law, whether in the context of statute, administrative or court rule, policy, common law or any other source of civil law.

Sec. 2. 19-A MRSA §650-B is enacted to read:

§650-B. Recognition of marriage licensed and certified in another jurisdiction

A marriage of a same-sex couple that is validly licensed and certified in another jurisdiction is recognized for all purposes under the laws of this State.

Sec. 3. 19-A MRSA §651, sub-§2, as amended by PL 1997, c. 537, §12 and affected by §62, is further amended to read:

2. Application. The parties wishing to record notice of their intentions of marriage shall submit an application for recording notice of their intentions of marriage. The application may be issued to any 2 persons otherwise qualified under this chapter regardless of the sex of each person. The application must include a signed certification that the information recorded on the application is correct and that the applicant is free to marry according to the laws of this State. The applicant's signature must be acknowledged before an official authorized to take oaths. Applications recording notice of intentions to marry must be open for public inspection in the office of the clerk. When the application is submitted, the applicant shall provide the clerk with the social security numbers of the parties. The application must include a statement that the social security numbers of the parties have been provided to the clerk. The clerk shall record the social security numbers provided by each applicant. The record of the social security numbers is confidential and is not open for public inspection.

Sec. 4. 19-A MRSA §655, sub-§3 is enacted to read:

3. Religious exemption. This chapter does not require any member of the clergy to perform or any church, religious denomination or other religious institution to host any marriage in violation of the religious beliefs of that member of the clergy, church, religious denomination or other religious institution. The refusal to perform or host a marriage under this subsection cannot be the basis for a lawsuit or liability and does not affect the tax-exempt status of the church, religious denomination or other religious institution.

Sec. 5. 19-A MRSA §701, as amended by PL 2007, c. 695, Pt. C, §4, is further amended to read:

§701. Prohibited marriages; exceptions

1. Marriage out of State to evade law. When residents of this State, with intent to evade this section and to return and reside here, go into another state or country to have their marriage solemnized there and afterwards return and reside here, that marriage is void in this State.

1-A. Certain marriages performed in another state not recognized in this State. Any marriage performed in another state that would violate any provisions of subsections 2 to ~~5~~ 4 if performed in this State is not recognized in this State and is considered void if the parties take up residence in this State.

2. Prohibitions based on degrees of consanguinity; exceptions. This subsection governs marriage between relatives.

A. A man may not marry his mother, grandmother, daughter, granddaughter, sister, brother's daughter, sister's daughter, father's sister, mother's sister, the daughter of his father's brother or sister or the daughter of his mother's brother or sister. A woman may not marry her father, grandfather, son, grandson, brother, brother's son, sister's son, father's brother, mother's brother, the son of her father's brother or sister or the son of her mother's brother or sister. A person may not marry that person's parent, grandparent, child, grandchild, sibling, nephew, niece, aunt or uncle.

B. Notwithstanding paragraph A, a man may marry the daughter of his father's brother or sister or the daughter of his mother's brother or sister, and a woman may marry the son of her father's

brother or sister or the son of her mother's brother or sister as long as, pursuant to sections 651 and 652, the man or woman provides the physician's certificate of genetic counseling.

3. Persons under disability. A person who is impaired by reason of mental illness or mental retardation to the extent that that person lacks sufficient understanding or capacity to make, communicate or implement responsible decisions concerning that person's property or person is not capable of contracting marriage. For the purposes of this section:

A. "Mental illness" means a psychiatric or other disease that substantially impairs a person's mental health; and

B. "Mental retardation" means a condition of significantly subaverage intellectual functioning resulting in or associated with concurrent impairments in adaptive behavior and manifested during the developmental period.

4. Polygamy. A marriage contracted while either party has a living wife or husband from whom the party is not divorced is void.

~~**5. Same sex marriage prohibited.** Persons of the same sex may not contract marriage.~~

Effective December 29, 2012.

JOINT STUDY ORDER, ESTABLISHING THE MAINE HEALTH EXCHANGE ADVISORY COMMITTEE

H.P. 1136

ORDERED, the Senate concurring, that, notwithstanding Joint Rule 353, the Maine Health Exchange Advisory Committee, referred to in this order as "the advisory committee," is established to advise the Legislature regarding the interests of individuals and employers with respect to any health benefit exchange, referred to in this order as "the exchange," that may be created for this State pursuant to the federal Patient Protection and Affordable Care Act.

1. Appointment; composition. The advisory committee consists of members appointed as follows:

A. The following 5 members of the Legislature, of whom 3 members must serve on the Joint Standing Committee on Insurance and Financial Services and 2 members must serve on the Joint Standing Committee on Health and Human Services or the Joint Standing Committee on Appropriations and Financial Affairs:

(1) Two members of the Senate, appointed by the President of the Senate, including one member recommended by the Senate Minority Leader; and

(2) Three members of the House of Representatives, appointed by the Speaker of the House, including one member recommended by the House Minority Leader;

B. Two persons representing health insurance carriers, one of whom is appointed by the President of the Senate and one of whom is appointed by the Speaker of the House of Representatives;

C. One person representing dental insurance carriers, appointed by the Speaker of the House of Representatives;

D. One person representing insurance producers, appointed by the President of the Senate;

E. One person representing Medicaid recipients, appointed by the Speaker of the House of Representatives;

F. Two persons representing health care providers and health care facilities, including one member representing federally qualified health centers, appointed by the Speaker of the House of Representatives;

G. One person who is an advocate for enrolling hard-to-reach populations, including individuals with mental health or substance abuse disorders, appointed by the President of the Senate;

H. One member representing a federally recognized Indian tribe, appointed by the President of the Senate; and

I. Four members representing individuals and small businesses, including:

(1) One person, appointed by the President of the Senate, who can reasonably be expected to purchase individual coverage through an exchange with the assistance of a premium tax credit and who can reasonably be expected to represent the interests of consumers purchasing individual coverage through the exchange;

(2) One person, appointed by the Speaker of the House of Representatives, representing an employer that can reasonably be expected to purchase group coverage through an exchange and who can reasonably be expected to represent the interests of such employers;

(3) One person, appointed by the President of the Senate, representing navigators or entities likely to be licensed as navigators; and

(4) One person, appointed by the Speaker of the House of Representatives, employed by an employer that can reasonably be expected to purchase group coverage through an exchange and who can reasonably be expected to represent the interests of such employees.

The President of the Senate and the Speaker of the House of Representatives shall invite the Superintendent of Insurance, or the superintendent's designee, and the Commissioner of Health and Human Services, or the commissioner's designee, to participate as ex officio nonvoting members.

2. Chairs. The first-named Senator is the Senate chair of the advisory committee and the first-named member of the House of Representatives is the House chair of the advisory committee.

3. Appointments; convening. All appointments must be made no later than 30 days following passage of this order. The appointing authorities shall notify the Executive Director of the Legislative Council once all appointments have been made. When the appointment of all members has been completed, the chairs of the advisory committee shall call and convene the first meeting of the advisory committee. If 30 days or more after the passage of this order a majority of but not all appointments have been made, the chairs may request authority and the Legislative Council may grant authority for the advisory committee to meet and conduct its business.

4. Duties. The advisory committee shall:

A. Advise the Legislature regarding the interests of individuals and employers with respect to any exchange that may be created for this State;

B. Serve as a liaison between any exchange and individuals and small businesses enrolled in the exchange;

C. Evaluate the implementation and operation of any exchange with respect to the following:

(1) The essential health benefits benchmark plan designated in this State under the federal Patient Protection and Affordable Care Act, including whether the State should change its designation;

(2) The impact of federal and state laws and regulations governing the health insurance rating for tobacco use and coverage for wellness programs and smoking cessation programs on accessibility and affordability of health insurance;

(3) The consumer outreach and enrollment conducted by the exchange and whether the navigator program is effective and whether navigators or other persons providing assistance to consumers are in compliance with any federal or state certification and training requirements;

(4) The coordination between the state Medicaid program and the exchange;

(5) Whether health insurance coverage through the exchange is affordable for individuals and small businesses, including whether individual subsidies are adequate;

(6) Whether the exchange is effective in providing access to health insurance coverage for small businesses;

(7) The implementation of rebates under the federal Patient Protection and Affordable Care Act and the Maine Revised Statutes, Title 24-A, section 4319; and

(8) The coordination of plan management activities between the Department of Professional and Financial Regulation, Bureau of Insurance and the exchange, including the certification of qualified health plans and rate review;

D. Following the release of guidance or regulations from the federal Centers for Medicare and Medicaid Services addressing the basic health program option, as set forth in Section 1331 of the federal Patient Protection and Affordable Care Act, conduct a study, and make recommendations as appropriate, that examines the potential for establishing a basic health program for eligible individuals in order to ensure continuity of care and that families previously enrolled in Medicaid remain in the same plan. In conducting the study, the advisory committee shall consider the affordability of coverage for low-income populations, the potential cost savings to the state Medicaid program, the systems needed to create a seamless transition between a basic health program and Medicaid coverage, the impact of a basic health program on the negotiation of rates or receipt of rebates and the cost-effectiveness of delivering coverage through a basic health program; and

E. Based on the evaluations conducted by the advisory committee pursuant to this order, make recommendations for any changes in policy or law that would improve the operation of an exchange for consumers and small businesses in the State.

5. Compensation. The legislative members of the advisory committee are entitled to receive the legislative per diem, as defined in the Maine Revised Statutes, Title 3, section 2, and reimbursement for travel and other necessary expenses related to their attendance at authorized meetings of the advisory committee. Public members not otherwise compensated by their employers or other entities that they represent are entitled to receive reimbursement of necessary expenses and, upon a demonstration of financial

hardship, a per diem equal to the legislative per diem for their attendance at authorized meetings of the advisory committee.

6. Quorum. A quorum is a majority of the members of the advisory committee.

7. Meetings. The advisory committee shall meet at least 4 times a year at regular intervals and may meet at other times at the call of the chairs. Meetings of the advisory committee are public proceedings as provided by the Maine Revised Statutes, Title 1, chapter 13, subchapter 1.

8. Records. Except for information designated as confidential under federal or state law, information obtained by the advisory committee is a public record as provided by the Maine Revised Statutes, Title 1, chapter 13, subchapter 1.

9. Staffing. The Legislative Council shall provide staff support for the operation of the advisory committee, except that the Legislative Council staff support is not authorized when the Legislature is in regular or special session or for more than 4 meetings annually between regular or special sessions of the Legislature. In addition, the advisory committee may contract for administrative, professional and clerical services if funding permits.

10. Funding for advisory committee activities. The Legislative Council on behalf of the advisory committee may accept from the Department of Professional and Financial Regulation, Bureau of Insurance and the Department of Health and Human Services any grant funding made available to the State for exchange implementation and plan management activities that is received by those state agencies. The Legislative Council on behalf of the advisory committee may apply for and receive funds, grants or contracts from public and private sources to support its activities. Contributions to support the work of the advisory committee may not be accepted from any party having a pecuniary or other vested interest in the outcome of the matters being studied. Any person, other than a state agency, desiring to make a financial or in-kind contribution shall certify to the Legislative Council that it has no pecuniary or other vested interest in the outcome of the advisory committee's activities. Such a certification must be made in the manner prescribed by the Legislative Council. All contributions are subject to approval by the Legislative Council. All funds accepted must be forwarded to the Executive Director of the Legislative Council along with an accounting record that includes the amount of funds, the date the funds were received, from whom the funds were received and the purpose of and any limitation on the use of those funds. The Executive Director of the Legislative Council shall administer any funds received by the advisory committee.

11. Reports. The advisory committee shall submit to the Joint Standing Committee on Insurance and Financial Services a preliminary report on its activities no later than December 4, 2013. The advisory committee shall submit to the Joint Standing Committee on Insurance and Financial Services a final report on its activities no later than November 5, 2014, and shall include in its report a review and evaluation of the continued necessity of a state health exchange advisory committee, including the staffing and funding needs of such an advisory committee, recommendations as to whether such an advisory committee should be established by the 127th Legislature and whether any changes should be made to the Maine Revised Statutes governing such an advisory committee.

Passed by the Senate
June 27, 2013 and the House of Representatives
June 27, 2013.

JOINT STUDY ORDER ESTABLISHING THE COMMISSION TO STUDY THE STATE BOARD OF CORRECTIONS AND THE UNIFIED COUNTY CORRECTIONS SYSTEM

H.P. 1132

ORDERED, the Senate concurring, that, notwithstanding Joint Rule 353, the Commission To Study the State Board of Corrections and the Unified County Corrections System, referred to in this order as "the commission," is established as follows.

1. Membership. The commission consists of the following members:

A. Three county commissioners, one of whom is appointed by the President of the Senate and 2 of whom are appointed by the Speaker of the House of Representatives from a list of 5 county commissioners submitted by the Maine County Commissioners Association;

B. Three county administrators, 2 of whom are appointed by the President of the Senate and one of whom is appointed by the Speaker of the House of Representatives from a list of 5 county admin-

istrators submitted by the Maine Association of County Administrators and Managers;

C. Two jail administrators, one of whom is appointed by the President of the Senate and one of whom is appointed by the Speaker of the House of Representatives from a list of 4 jail administrators submitted by the Maine Jail Administrators Association;

D. Two sheriffs, one of whom is appointed by the President of the Senate and one of whom is appointed by the Speaker of the House of Representatives from a list of 4 sheriffs submitted by the Maine Sheriffs Association;

E. Two members of the Legislature who serve on the Joint Standing Committee on Appropriations and Financial Affairs, appointed in accordance with this paragraph, one of whom is a member of the political party having the largest number of seats in the Legislature, and the other of whom is a member of the political party having the 2nd largest number of seats in the Legislature:

(1) One Senator, appointed by the President of the Senate; and

(2) One member of the House of Representatives, appointed by the Speaker of the House of Representatives; and

F. A member of the public, appointed jointly by the President of the Senate and the Speaker of the House of Representatives.

The President of the Senate and the Speaker of the House of Representatives shall invite the Commissioner of Corrections, or the commissioner's designee, and the chair of the State Board of Corrections to participate as members.

2. Chair. The public member appointed pursuant to subsection 1, paragraph F serves as chair of the commission.

3. Appointments; convening. All appointments must be made no later than 30 days following the passage of this order. The appointing authorities shall notify the Executive Director of the Legislative Council once all appointments have been completed. When the appointment of all members has been completed, the chair shall call and convene the first meeting of the commission. If 30 days or more after passage of this order a majority of but not all appointments have been made, the chair may request authority and the Legislative Council may grant authority for the commission to meet and conduct its business.

4. Duties. The commission shall:

A. Review the current structure of the county jail corrections system, including but not limited to its source of revenues, the predictability of costs and revenues and strengths and weaknesses of the current system, in order to determine methods for long-term sustainability of funding, best practices and necessary processes;

B. Review and propose revisions, if necessary, to the mission and authority of the State Board of Corrections; and

C. Clarify the structure and authority of the unified system of corrections and the State Board of Corrections and develop recommendations to strengthen centralization of the system and control and coordination of operations.

5. Staff assistance. The Legislative Council may seek the provision of staffing services from a nonlegislative entity, including the Maine County Commissioners Association. The Legislative Council may not incur any costs for staffing services provided pursuant to this subsection.

6. Meetings. The commission is authorized to meet up to 6 times.

7. Outside funding. The commission shall seek funding contributions to fully fund the costs of the study. All funding is subject to approval by the Legislative Council in accordance with its policies. If sufficient contributions to fund the study have not been received within 30 days after the passage of this order, no meetings are authorized and no expenses of any kind may be incurred or reimbursed.

8. Report. No later than December 4, 2013, the commission shall submit a report that includes its findings and recommendations, including suggested legislation, to the Joint Standing Committee on Criminal Justice and Public Safety.

Passed by the Senate June 27, 2013 and the House of Representatives June 27, 2013.

CHAPTER 2

Sec. 1. 2 MRSA §9, as amended by PL 2011, c. 655, Pt. MM, §§1 to 4 and affected by §26, is corrected to read:

§9. Governor's ~~Office of~~ Energy ~~Independence and Security~~ Office

1. Office established. The Governor's Energy Office, referred to in this section as "the office," is established in the Executive Department to carry out responsibilities of the State relating to energy resources, planning and development. The office is directly responsible to the Governor.

2. Director. The office is under the control and supervision of the Director of the Governor's Energy Office, referred to in this section as "the director." The director is appointed by the Governor and serves at the pleasure of the Governor.

2-A. Funding. The office is funded in accordance with this subsection.

A. The office is funded by federal funds that are available to and received by the office. Such federal funds may be applied to support the personal services and all other costs of the office.

B. To the extent federal funds are inadequate to meet the funding needs of the office, the office may receive funds from the Efficiency Maine Trust, established in Title 35-A, chapter 97, but only for that portion of the office's activities that support or reasonably relate to programs or activities of the Efficiency Maine Trust. The director shall keep an accounting of the office's resources devoted to its various duties and activities, including that portion of its resources devoted to activities in support of or reasonably related to programs or activities of the Efficiency Maine Trust. The office shall annually by January 15th provide the accounting to the joint standing committee of the Legislature having jurisdiction over energy matters. The joint standing committee of the Legislature having jurisdiction over energy matters shall make recommendations to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs with regard to any proposed allocation of the Efficiency Maine Trust funds to support the office. In accordance with any legislative allocation or deallocation of Efficiency Maine Trust funds to support the office, the director shall request from the Efficiency Maine Trust and the trust shall provide the allocated resources to the office.

C. Any additional funding of the office must be provided from the General Fund or other available resources.

3. Duties. The director is responsible for the execution of the duties of the office. The director shall:

A. Serve as a member of the Efficiency Maine Trust Board, established under Title 5, section 12004-G, subsection 10-C;

B. In collaboration with the relevant state agencies, coordinate state energy policy and actively foster cooperation with the Efficiency Maine Trust, established in Title 35-A, chapter 97;

C. In consultation with the Efficiency Maine Trust Board, established in Title 5, section 12004-G, subsection 10-C, prepare and submit a comprehensive state energy plan to the Governor and the Legislature by January 15, 2009 and submit an updated plan every 2 years thereafter. Within the comprehensive state energy plan, the director shall identify opportunities to lower the total cost of energy to consumers in this State and transmission capacity and infrastructure needs and recommend appropriate actions to lower the total cost of energy to consumers in this State and facilitate the development and integration of new renewable energy generation within the State and support the State's renewable resource portfolio requirements specified in Title 35-A, section 3210 and wind energy development goals specified in Title 35-A, section 3404. The comprehensive state energy plan must include a section that specifies the State's progress in meeting the oil dependence reduction targets in subsection 5. The office shall make recommendations, if needed, for additional legislative and administrative actions to ensure that the State can meet the reduction targets in subsection 5. The recommendations must include a cost and resource estimate for technology development needed to meet the reduction targets;

C-1. By February 1st of each year, prepare and submit to the joint standing committee of the Legislature having jurisdiction over utilities and energy matters an annual report that describes the activities of the office during the previous calendar year in carrying out its duties under this subsection and describes the State's progress in implementation of the state energy plan prepared pursuant to paragraph C. After receipt and review of the annual report required under this paragraph, the joint standing committee of the Legislature having jurisdiction over utilities and energy matters may submit legislation relating to energy policy;

D. In collaboration with other relevant state agencies, private industry and nonprofit organizations, collect and analyze energy data, including, but not limited to, data on energy supply, demand and costs in this State with consideration of all available energy sources;

E. Coordinate the dissemination of energy information to the public and the media;

F. Provide technical assistance and information to the Governor and the Legislature regarding the State's short-range and long-range energy needs and the resources to meet those needs;

G. Seek, accept and administer funds from public and private sources and develop partnerships with public and private entities to support the goals of the office, including, but not limited to, promoting energy efficiency, demand-side management and distributed generation;

H. Work with transmission and distribution utilities, state agencies involved in the permitting of energy generation facilities and other relevant entities to negotiate agreements that create value for electricity consumers with developers of renewable generation who are interested in building energy generation facilities or developing or utilizing energy transmission infrastructure in this State. This paragraph does not authorize the director to be a signatory to any such agreement unless that authority is otherwise granted by law. The director shall report on activities undertaken pursuant to this paragraph by February 1, 2009, and annually thereafter, to the joint standing committee of the Legislature having jurisdiction over utilities and energy matters;

I. Monitor energy transmission capacity planning and policy affecting this State and the regulatory approval process for the development of energy infrastructure pursuant to Title 35-A, section 122 and make recommendations to the Governor and the Legislature as necessary for changes to the relevant laws and rules to facilitate energy infrastructure planning and development; and

J. Take action as necessary to carry out the goals and objectives of the state energy plan prepared pursuant to paragraph C including lowering the total cost of energy to consumers in this State.

4. Advice to state agencies. The director shall advise state agencies regarding energy-related principles for agencies to consider, along with the laws and policies governing those agencies, in conjunction with the sale, lease or other allowance for use of state-owned land or assets for the purpose of development of energy infrastructure. For the purposes of this subsection, "state-owned" and "energy infrastructure corridor" have the same meanings as in Title 35-A, section 122, subsection 1. At a minimum, the director shall consider the following principles in advising state agencies under this subsection:

A. The principles for the determination of the long-term public interest of the State as specified in Title 35-A, section 122, subsection 1-D, paragraph B;

B. Avoiding wherever possible the use of lands subject to the provisions of the Constitution of Maine, Article IX, Section 23;

C. Maximizing the benefit realized from the State's strategic location within New England and the northeastern region; and

D. Complying with the provisions of the memorandum of agreement between the Maine Turnpike Authority and the Department of Transportation under Title 35-A, section 122, subsection 1-C, when applicable.

Nothing in this subsection alters any of the responsibilities or limits any of the authority of the Department of Administrative and Financial Services, Bureau of General Services pursuant to Title 5. Nothing in this subsection alters or limits the ability of departments or agencies of the State, along with the Bureau of General Services pursuant to Title 5, to generate or cogenerate energy at state facilities for use on site and elsewhere.

5. Oil dependence reduction plan. The office, with input from stakeholders and in consultation with the Efficiency Maine Trust, shall develop a plan to reduce the use of oil in all sectors of the economy in this State. The plan must:

A. Be designed to achieve the targets of reducing the State's consumption of oil by at least 30% from 2007 levels by 2030 and by at least 50% from 2007 levels by 2050;

B. Focus on near-term policies and infrastructure changes that set the State on a reasonable trajectory to meet the 2030 and 2050 targets in paragraph A;

C. Prioritize the improvement of energy efficiency and the transition to the use of alternative energy sources for heating and transportation; and

D. Draw on existing state data and studies rather than new analyses, including, but not limited to, analyses and data from the State's climate action plan pursuant to Title 38, section 577 and the progress updates to the climate action plan under Title 38, section 578, the comprehensive state energy plan pursuant to subsection 3, paragraph C, the Efficiency Maine Trust's triennial plan pursuant to Title 35-A, section 10104, subsection 4 and analyses completed by the Federal Government, nonprofit organizations and other stakeholders.

6. Maine Energy Resources Development Program. The Maine Energy Resources Development Program, referred to in this subsection as "the program," is established to promote energy research and demonstration activities related to both the use of indigenous, renewable resources and more efficient use of energy. The office, as funding allows, shall administer the program. The director may accept private money for the purpose of funding the program.

A. The director shall include, in the comprehensive state energy plan under subsection 3, paragraph C, a report that specifies, in regard to the program, the expenditure of program funds, the purposes for which the funds were used and the amount of the funds and the sources from which the funds were derived.

B. For all proposed program expenditures of $10,000 or more, the director shall seek approval for those expenditures from the Governor. If the Governor approves, the director shall seek approval for those expenditures from the Legislature under the procedures authorizing the transfer of funds set forth in Title 5, section 1585.

7. Reporting of petroleum inventories and deliveries. The following provisions govern the reporting of petroleum inventories and deliveries.

A. As used in this subsection, unless the context otherwise indicates, the following terms have the following meanings:

(1) "Petroleum product" means propane; gasoline; unleaded gasoline; gasohol; kerosene; #2 heating oil; diesel fuel; kerosene-based jet fuel; aviation gasoline; #4, #5 and #6 residual oil for utility and nonutility uses; and Bunker C oil;

(2) "Primary storage facility" means a facility that receives petroleum products into the State by pipeline or by ship; and

(3) "Primary supplier" means a refiner, marketer, distributor, firm or person who makes the first sale of any petroleum product to resellers or consumers in this State.

B. Each owner or lessee of a primary storage facility in the State shall make an accurate report of petroleum inventories and deliveries on the first and 3rd Monday of each month to the office on a form provided by the director. The form must contain a conspicuous statement of the penalties provided in paragraph D and must require, with regard to the owner's or lessee's primary storage facility, the following information:

(1) The total inventory of each petroleum product stored in the State, as measured within not more than 3 working days prior to the reporting date; and

(2) The quantities of each petroleum product delivery expected into the State within 15 days of the reporting date or within any longer period established by the director.

C. Each primary supplier of petroleum products shall make an accurate report of actual and anticipated deliveries on the 3rd Monday of each month to the office on a form provided by the director, unless the report is already being submitted in accordance with federal regulations. The form must contain a conspicuous statement of the penalties provided in paragraph D and must require the following information:

(1) Actual deliveries of all petroleum products in this State during the preceding calendar month;

(2) Anticipated deliveries of all petroleum products in this State during the following calendar month or during any longer period established by the director; and

(3) Allocation fractions for all petroleum products for the following month or for any longer period established by the director.

D. A person who violates this subsection is subject to the following penalties.

(1) An owner or lessee of a primary storage facility or a primary supplier who fails to provide the information required by this subsection commits a Class D crime. Violation of this subparagraph is a strict liability crime as defined in Title 17-A, section 34, subsection 4-A.

(2) An owner or lessee of a primary storage facility or a primary supplier who knowingly or recklessly supplies false or misleading information is guilty of a violation of Title 17-A, section 453. An owner or lessee of a primary storage facility who supplies false or misleading information commits a civil violation for which a fine of $2,500 may be adjudged.

E. The office shall provide reports to the joint standing committee of the Legislature having jurisdiction over utilities and energy matters as follows:

(1) If the office determines, based on available information, that there is or may be a significant shortfall in supply inventories or anticipated deliveries into the State of home heating oil or kerosene, the office shall provide a report including:

(a) The information that suggests a supply shortfall;

(b) Current and anticipated inventories of home heating oil and kerosene storage supplies;

(c) Any recommendations of the office for actions by the State in response to the anticipated supply shortfall; and

(d) A report on inventories, deliveries, curtailments, shortfalls or other matters relating to the availability of petroleum products in this State, at the request of the joint standing committee of the Legislature having jurisdiction over utilities and energy matters.

EXPLANATION

Public Law 2011, chapter 655, Part MM, section 1 renamed the Governor's Office of Energy Independence and Security as the Governor's Energy Office. This section changes the headnote to the Maine Revised Statutes, Title 2, section 9 to reflect that change.

Sec. 2. 5 MRSA §1742, sub-§26, ¶E, as enacted by PL 2009, c. 1, Pt. CC, §3, is corrected to read:

E. Part of the rental income collected by the Department of Administrative and Financial Services, Bureau of General Services pursuant to this subsection be transferred to the Department of Defense, Veterans and Emergency Management, Disaster Assistance Relief, Other Special Revenue Funds account for disaster assistance~~.~~; and

EXPLANATION

This section corrects a technical error.

Sec. 3. 5 MRSA §4594-G, sub-§1, ¶K, as enacted by PL 2011, c. 322, §8, is corrected to read:

K. "Standards of construction" means:

(1) For a transportation facility, the accessibility standards adopted by the federal Department of Transportation, 49 Code of Federal Regulations, Sections 37.9, 37.41, 37.43 and 37.45 (2010);

(2) For a facility constructed or altered by, on behalf of or for the use of a public entity, other than a transportation facility, the 2010 ADA Standards for Accessible Design, 28 Code of Federal Regulations, Sections 35.104 and 35.151; and

(3) For a place of public accommodation or a commercial facility, other than a facility covered by ~~subparagraphs~~ subparagraph (1) or (2), the 2010 ADA Standards for Accessible Design, 28 Code of Federal Regulations, Section 36.104 and ~~Section~~ Sections 36.401 to ~~36.407~~ 36.406.

EXPLANATION

This section corrects clerical errors and a cross-reference.

Sec. 4. 5 MRSA §18462, sub-§2, ¶D, as enacted by PL 1989, c. 79, §3, is corrected to read:

D. A member who has not completed the service requirements for retirement under a special plan, on becoming disabled as defined in section 18501, and on becoming reemployed in a position not under a special plan ~~shall~~ must on retirement receive retirement benefits as follows.

(1) The part of the member's service retirement based on membership service before becoming disabled ~~shall~~ must be computed according to the formula for computing benefits under the member's previous special plan.

(2) The part of the member's service retirement based on membership service after becoming reemployed in a position not under a special plan ~~shall~~ must be computed according to the formula for computing benefits under the ~~members's~~ member's previous special plan.

(3) If the member is found to be no longer disabled, as defined in section 18501, the member may:

(a) Return to a position under the member's previous special plan; or

(b) Remain in the position ~~which~~ that is not under a special plan and have the part of the member's service retirement benefit based on post-disability service computed in accordance with section 18452, subsection 1.

(4) The executive director may require that a member subject to this paragraph undergo medical examinations or tests once each year to determine the member's disability in accordance with section 18503.

(a) If the member refuses to submit to the examination or tests under this subparagraph, the member's retirement benefit ~~shall~~ must be based on section 17852, subsection 1, until the member withdraws the refusal.

(b) If the member's refusal under division (a) continues for one year, all the member's rights to any further benefits under this paragraph ~~shall~~ cease.

EXPLANATION

This section corrects a clerical error and makes grammatical changes.

Sec. 5. 10 MRSA §1041, sub-§17, as amended by PL 1999, c. 657, §3, is corrected to read:

17. Electricity. Provide financial assistance for electricity generation projects; ~~and~~

Sec. 6. 10 MRSA §1041, sub-§18, as amended by PL 2011, c. 655, Pt. GG, §5 and affected by §70, is corrected to read:

18. Recycling and waste reduction. Provide financial assistance to businesses for recycling and waste reduction projects that are consistent with the management goals and objectives outlined in the state waste management and recycling plan under Title 38, chapter 24. The Department of Environmental Protection shall provide assistance to the authority in determining consistency, technical eligibility and merit of application for recycling loans~~.~~; and

EXPLANATION

These sections make technical corrections.

Sec. 7. 12 MRSA §6-A, sub-§§2 and 3, as amended by PL 2011, c. 608, §18, are corrected to read:

2. Farm products. Includes only land used in the production of farm products, as defined in Title 7, section 52, subsection 3-A, in one of the 2, or 3 of the 5, calendar years preceding the date of application for registration under Title 7, chapter 2-B; ~~and~~

3. Relationship to boundary established. Is within 50 feet of any property boundary and that the application includes a depiction of the distance between any area producing farm products under consideration and any property boundary within 50 feet that is sufficient to determine the impact of Title 7, section 56, subsection 1-A on abutting land~~.~~; and

EXPLANATION

This section makes technical corrections.

Sec. 8. 12 MRSA §685-B, sub-§1-A, ¶B-1, as enacted by PL 2011, c. 653, §2 and affected by §33, is reallocated to 12 MRSA §685-B, sub-§1-A, ¶B-2.

Sec. 9. 12 MRSA §685-B, sub-§1-A, ¶B-1, as enacted by PL 2011, c. 682, §15, is corrected to read:

B-1. Except for projects that are located in a planned subdistrict that was approved or accepted by the commission for processing prior to September 1, 2012, a permit from the commission is not required for a development of state or regional significance that may substantially affect the environment as defined in Title 38, section 482, subsection 2. A project meeting that definition is reviewed under Title 38, section 489-A-1. A person submitting a development proposal to the Department of Environmental Protection under Title 38, section 489-A-1 shall file a notice of the intent to develop and a map indicating the location of the proposed development with the commission prior to or concurrently with submission of a development application to the Department of Environmental Protection. The Department of Environmental Protection must receive certification from the commission that the proposed development is an allowed use within the subdistrict or subdistricts for which it is proposed and the proposed development meets any land use standard established by the commission that is not considered in the department's review under Title 38, section 489-A-1, subsection 1 before issuing a permit. Nothing in this subsection may be construed as prohibiting the commission from enforcing the land use standards certified to the Department of Environmental Protection under this paragraph~~.~~;

Sec. 10. Effective date. That section of this report that reallocates the Maine Revised Statutes, Title 12, section 685-B, subsection 1-A, paragraph B-1 takes effect June 1, 2014.

EXPLANATION

These sections correct a numbering problem created by Public Law 2011, chapters 653 and 682, which enacted 2 substantively different provisions with the same paragraph letter, and make a technical correction.

Sec. 11. 12 MRSA §8906, sub-§3, as enacted by PL 1979, c. 545, §3, is corrected to read:

3. Contingency. If the funds available for forest fire control are not sufficient to meet actual ~~suppression~~ suppression costs in any year, the Governor may make additional funds available from the treasury not otherwise appropriated.

EXPLANATION

This section corrects a clerical error.

Sec. 12. 12 MRSA §13106-A, sub-§25, as enacted by PL 2003, c. 655, Pt. B, §394 and affected by §422, is corrected to read:

25. Headgear required. This subsection applies to snowmobile trails funded by the Snowmobile Trail Fund of the Department of Agriculture, Conservation

and Forestry, ~~Bureau~~ Division of Parks and Public Lands.

A. A person operating a snowmobile on a snowmobile trail identified by the Department of Agriculture, Conservation and Forestry, ~~Bureau~~ Division of Parks and Public Lands as having been funded by the Snowmobile Trail Fund pursuant to section 1893, subsection 3:

(1) If the person is under 18 years of age, shall wear protective headgear that conforms to the standards established under Title 29-A, section 2083, subsection 3; and

(2) May not carry a passenger under 18 years of age on the snowmobile unless the passenger is wearing protective headgear that conforms to the standards established under Title 29-A, section 2083, subsection 3.

B. The Department of Agriculture, Conservation and Forestry, ~~Bureau~~ Division of Parks and Public Lands shall develop an administratively simple means of identifying trails that have been funded by the Snowmobile Trail Fund so that snowmobile riders can readily determine to which trails this subsection applies.

C. The following penalties apply to violations of this subsection.

(1) A person who violates paragraph A commits a civil violation for which a fine of not less than $100 nor more than $500 may be adjudged.

(2) A person who violates paragraph A after having been adjudicated as having committed 3 or more civil violations under this Part within the previous 5-year period commits a Class E crime.

EXPLANATION

Public Law 2011, chapter 657, Part V consolidated the Department of Agriculture, Food and Rural Resources and the Department of Conservation to form the Department of Agriculture, Conservation and Forestry. This section makes changes to reflect that consolidation.

Sec. 13. 15 MRSA §2123, sub-§2, as amended by PL 2011, c. 601, §5, is corrected to read:

2. Venue. Venue must be in the county in which the criminal judgment was entered. Venue may be transferred by the assigned justice or judge at that assigned ~~justice~~ justice's or judge's discretion.

EXPLANATION

This section corrects a clerical error.

Sec. 14. 16 MRSA §612, sub-§2, ¶G, as enacted by PL 1979, c. 433, §2, is corrected to read:

G. ~~Peitions~~ Petitions for and warrants of pardons, commutations, reprieves and amnesties.

EXPLANATION

This section corrects a clerical error.

Sec. 15. 17-A MRSA §708, sub-§2, ¶C, as enacted by PL 2011, c. 504, §1, is corrected to read:

C. The drawer refuses to tender payment in the amount of the instrument within 5 days of receipt of a notice under this paragraph mailed by certified or registered mail evidenced by return receipt at the address printed on the instrument or given at the time of issuance. The notice must be substantially as follows:

"You are hereby notified that the following instrument(s):

Number: ..... Date: ..... Amount: ..... Name of Bank: ..... drawn upon ..... and payable to ....., (has)(have) been dishonored. Pursuant to Maine law, the Maine Revised Statutes, Title 17-A, section 708, subsection 2, you have 5 days from receipt of this notice to tender payment of the total amount of the instrument(s) plus the applicable service charge(s) of $.....(.....dollars and .....cents) and any fee charged to the holder of the instrument(s) by a bank or financial institution as a result of the instrument(s) not being honored, the total amount due being $.....(.....dollars and.....cents). Pursuant to Title 17-A, section 708, subsection 2, unless this amount is paid in full to .....within 5 days after the actual receipt of this notice of dishonor, your failure to pay the amount owed gives rise to a permissible inference under the Maine Rules of Evidence, Rule 303 that you knew that your ~~instruments(s)~~ instrument(s) would not be honored. Your failure to pay the amount owed could result in a report to a law enforcement agency for investigation and possible criminal prosecution for negotiating a worthless instrument in violation of Title 17-A, section 708, subsection 1."

EXPLANATION

This section corrects a clerical error.

Sec. 16. 20 MRSA §3458, sub-§4, as amended by PL 1975, c. 272, §9, is corrected to read:

4. Percentage of state aid. The percentage of the total major capital outlay expenditures ~~which~~ that the administrative unit was qualified to receive in school construction aid for the proposed project at the time

when the proposed project and its financing were authorized, as computed in ~~section 2356-B and~~ Table II of section 3457 and Title 20-A, section 8351.

EXPLANATION

This section corrects a cross-reference and makes a grammatical change.

Sec. 17. 20-A MRSA §3272, sub-§2, ¶B, as enacted by PL 2007, c. 304, §1, is corrected to read:

B. The person is required to attend school or alternative instruction and is at least 7 years of age and has not completed grade 6 under this chapter and has the equivalent of 7 full days of unexcused absences or 5 consecutive school days of ~~un-excused~~ unexcused absences during a school year.

EXPLANATION

This section corrects a clerical error.

Sec. 18. 20-A MRSA §13704, sub-§6, as enacted by PL 2011, c. 635, Pt. A, §3, is corrected to read:

6. Professional improvement plan. The opportunity for ~~a~~ an educator who receives a summative effectiveness rating indicating ineffectiveness in any given year to implement a professional improvement plan.

EXPLANATION

This section corrects a clerical error.

Sec. 19. 20-A MRSA §15676, sub-§§1 and 2, as amended by PL 2005, c. 2, Pt. D, §39 and affected by §§72 and 74 and c. 12, Pt. WW, §18, are corrected to read:

1. Teaching staff costs. The salary and benefit costs for school level teaching staff that are necessary to carry out this Act, calculated in accordance with section 15678, adjusted by the regional adjustment under section 15682 and reduced by the amount of funds received by the school administrative unit during the most recent fiscal year under Title ~~1~~ I of the federal Elementary and Secondary Education Act of 1965, 20 United States Code, Section 6301 et seq.;

2. Other staff costs. The salary and benefit costs for school-level staff who are not teachers, but including substitute teachers, that are necessary to carry out this Act, calculated in accordance with section 15679, adjusted by the regional adjustment under section 15682 and reduced by the amount of funds received by the school administrative unit during the most recent fiscal year under Title ~~1~~ I of the federal Elementary and Secondary Education Act of 1965, 20 United States Code, Section 6301 et seq.; and

EXPLANATION

This section corrects a reference to federal law.

Sec. 20. 20-A MRSA §15689, sub-§12, as enacted by PL 2011, c. 655, Pt. F, §1, is reallocated to 20-A MRSA §15689, sub-§13.

EXPLANATION

This section corrects a numbering problem created by Public Law 2011, chapter 655, Part C, section 10 and Part F, section 1, which enacted 2 substantively different provisions with the same subsection number.

Sec. 21. 21-A MRSA §673, sub-§1, ¶A, as amended by PL 2011, c. 534, §15, is corrected to read:

A. A voter or an election official may challenge another voter only upon personal knowledge or a reasonably supported belief that the challenged voter is unqualified. Only the following reasons for challenges may be accepted by the warden. The challenged person:

(2) Is not enrolled in the proper party, if voting in a primary election;

(3) Is not qualified to be a registered voter because the challenged person:

(a) Does not meet the age requirements as specified in ~~sections~~ section 111, subsection 2 and section 111-A;

(b) Is not a citizen of the United States; or

(c) Is not a resident of the municipality or appropriate electoral district within the municipality;

(4) Registered to vote during the closed period or on election day and did not provide satisfactory proof of identity and residency to the registrar pursuant to section 121, subsection 1-A, except that only an election official may challenge for this reason;

(5) Did not properly apply for an absentee ballot;

(6) Did not properly complete the affidavit on the absentee return envelope;

(7) Did not cast the ballot or complete the affidavit before the appropriate witness;

(8) Communicated with someone as prohibited by section 754-A, subsection 1, paragraph B or subsection 3, paragraph B or D;

(9) Did not have the ballot returned to the clerk by the time prescribed;

(10) Voted using the name of another;

(11) Committed any other specified violation of this Title; or

(12) Voted using the wrong ballot for the appropriate electoral district or political party, if applicable.

EXPLANATION

This section corrects a clerical error.

Sec. 22. 22 MRSA §13, sub-§6, ¶B, as amended by PL 2011, c. 687, §2, is corrected to read:

B. Notwithstanding paragraph A, the department may terminate or suspend the participation of a provider in the MaineCare program pursuant to federal regulation and state rule. This authority includes, but is not limited to, provider payment suspensions required under section ~~1714-D~~ 1714-E.

EXPLANATION

This section corrects a cross-reference.

Sec. 23. 22 MRSA §23, sub-§1, ¶B, as enacted by PL 2011, c. 687, §4, is corrected to read:

B. A gambling facility, as defined in Title 8, section 1001, subsection 16, except that use of the electronic benefits transfer system is permitted in any portion of the premises of a gambling facility that is set aside separately for the sale primarily of staple foods as defined in 7 United ~~State~~ States Code, Section 2012(r); or

EXPLANATION

This section corrects a clerical error.

Sec. 24. 22 MRSA §1511, sub-§13, as enacted by PL 2011, c. 655, Pt. M, §1, is reallocated to 22 MRSA §1511, sub-§15.

EXPLANATION

This section corrects a numbering problem created by Public Law 2011, chapters 655 and 701, which enacted 2 substantively different provisions with the same subsection number.

Sec. 25. 22 MRSA §1714-D, as enacted by PL 2011, c. 687, §9, is reallocated to 22 MRSA §1714-E.

EXPLANATION

This section corrects a numbering problem created by Public Law 2011, chapters 657 and 687, which enacted 2 substantively different provisions with the same section number.

Sec. 26. 22 MRSA §2157, sub-§11, as amended by PL 1985, c. 676, §2, is corrected to read:

11. Artificial flavoring and coloring. If it bears or contains any artificial flavoring, artificial coloring or chemical preservative, unless it bears labeling stating the fact. If the artificial flavoring and artificial coloring declaration does not refer to the entire contents of the package, the words "artificial flavoring" and "artificial coloring" must follow immediately each of the ingredients of the package containing one or more of these substances. The common or usual name of any chemical preservative must be immediately followed by the words "chemical preservation~~"~~." To the extent that compliance with the requirements of this subsection is impracticable, exemptions ~~shall~~ must be established by ~~regulations promulgated~~ rules adopted by the Commissioner of ~~"~~Agriculture, ~~Food and Rural Resources"~~ Conservation and Forestry. This subsection, and subsections 7 and 9, with respect to artificial coloring, ~~shall~~ do not apply in the case of butter, cheese or ice cream; or

EXPLANATION

Public Law 2011, chapter 657, Part V consolidated the Department of Agriculture, Food and Rural Resources and the Department of Conservation to form the Department of Agriculture, Conservation and Forestry, and Part W, section 6 changed the title of the Commissioner of Agriculture, Food and Rural Resources accordingly. This section implements Part W, section 6, makes grammatical changes and makes technical corrections.

Sec. 27. 22 MRSA §3174-UU, as enacted by PL 2011, c. 657, Pt. S, §1, is reallocated to 22 MRSA §3174-VV.

EXPLANATION

This section corrects a numbering problem created by Public Law 2011, chapter 657, Part O, section 2 and Part S, section 1, which enacted 2 substantively different provisions with the same section number.

Sec. 28. 22 MRSA §5115, first ¶, as enacted by PL 1973, c. 630, §1, is corrected to read:

Coordinated community programs are authorized to be provided by the office through grants to each area agency with a plan approved under section 5118 for paying part of the cost, pursuant to the last 2 ~~par-~~

~~graphs~~ paragraphs of this section, of the preparation, development and administration of a plan by each area agency designated pursuant to section 5116, subsection 1, paragraph B for a coordinated community program consistent with section 5118 and the evaluation of activities carried out under such plan; and the development and provision of coordinated community programs for the delivery of social services.

EXPLANATION

This section corrects a clerical error.

Sec. 29. 24-A MRSA §1402, sub-§1, ¶G, as enacted by PL 2011, c. 554, §2, is corrected to read:

G. An individual who satisfies the following with regard to portable electronic device insurance as defined under section 7001, subsection 6, paragraph A:

(1) The individual collects claim information from, or furnishes claim information to, insureds or claimants and conducts data entry including entering data into an automated claims adjudication system; and

(2) The individual is an employee of an adjuster licensed under this chapter or the adjuster's affiliate.

No more than 25 individuals under the supervision of one licensed adjuster or insurance producer described under paragraph C may be exempt pursuant to this ~~paragaph~~ paragraph.

For purposes of this paragraph, "automated claims adjudication system" means a preprogrammed computer system designed for the collection, data entry, calculation and final resolution of portable electronic device insurance claims that is used by an adjuster, insurance producer or supervised individual operating pursuant to this paragraph; complies with all claims payment requirements of the Maine Insurance Code; and is certified as compliant with this paragraph by a licensed adjuster that is an officer of a business entity licensed under this chapter.

EXPLANATION

This section corrects a clerical error.

Sec. 30. 24-A MRSA §2404, sub-§3, ¶D, as amended by PL 2003, c. 173, §1, is corrected to read:

D. A corporation has an insurable interest in the lives of its employees, former employees and retirees for the purpose of funding, in the aggregate, all or part of the corporation's cost for preretirement and postretirement medical, death, disability and pension benefits to its employees, former employees, retirees or their beneficiaries, ~~provided that~~ as long as an insurance program used to finance these employee benefits includes former employees, retirees or a broad class of employees selected by objective standards related to age, service, sex or category of employment and that the proceeds created by that insurance program are used for the sole purpose of funding the ~~corporations's~~ corporation's preretirement or postretirement benefit programs covering at least a broad class of employees; and

EXPLANATION

This section corrects a clerical error and makes a grammatical change.

Sec. 31. 25 MRSA §2901, as amended by PL 2011, c. 633, §13, is corrected to read:

§2901. Department; commissioner

There is created and established the Department of Public Safety to coordinate and efficiently manage the law enforcement and public safety responsibilities of the State, to consist of the Commissioner of Public Safety, in this chapter called "commissioner," who is appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over criminal justice matters and to confirmation by the Legislature, to serve at the pleasure of the Governor, and the following: the Bureau of State Police, the Office of the State Fire Marshal, the Maine Criminal Justice Academy, the Bureau of Highway Safety, the Maine Drug Enforcement Agency, Maine Emergency Medical Services, the Bureau of Capitol ~~Security~~ Police, the Bureau of Consolidated Emergency Communications and the Gambling Control Unit.

EXPLANATION

This section replaces the word "Security" with the word "Police" to implement the intent of the revision clause contained in Public Law 2009, chapter 317, Part E, section 16.

Sec. 32. 26 MRSA §3202, sub-§7, as enacted by PL 2011, c. 491, §13, is corrected to read:

7. Union participation. An apprenticeship program may be proposed for registration by an employer or group of employers or an employers association. An employer or employers association with ~~the~~ respect to which there exists a standard or a collective bargaining agreement or other instrument that provides for participation by a union in any aspect of the operation of the substantive matters of an apprenticeship program must, if such participation is exercised, include in the apprenticeship program proposed for registration written acknowledgment of union agreement

or no objection to the registration. If such participation is not so provided for or practiced, the employer or employers association must simultaneously furnish to an existing union, if any, that is the collective bargaining agent of the employees to be trained a copy of its application for registration and of the apprenticeship program. The registration agency shall provide for receipt of union comments within 45 days before final action on the application for registration.

EXPLANATION

This section corrects a clerical error.

Sec. 33. 26 MRSA §3206, sub-§2, as enacted by PL 2011, c. 491, §13, is corrected to read:

2. Deregistration by the Maine Apprenticeship Program upon reasonable cause. The Maine Apprenticeship Program may undertake deregistration proceedings with respect to an apprenticeship program if the apprenticeship program is not conducted, operated or administered in accordance with the apprenticeship program's standards under section 3203 or with the requirements of this chapter, including ~~not~~ but not limited to failure to provide on-the-job learning; failure to pay an apprentice a progressively increasing wage consistent with skills acquired; and persistent and significant failure to perform successfully. For purposes of this subsection, persistent and significant failure to perform successfully occurs when a sponsor consistently fails to register at least one apprentice, shows a pattern of poor quality assurance assessment results over a period of several years, demonstrates an ongoing pattern of very low completion rates over a period of several years or shows no indication of improvement in the areas identified by the Maine Apprenticeship Program during a review process as requiring corrective action. The Maine Apprenticeship Program shall follow procedures regarding agency-initiated deregistration as outlined in 29 Code of Federal Regulations, Section 29.8.

EXPLANATION

This section corrects a clerical error.

Sec. 34. 27 MRSA §401, as amended by PL 1989, c. 503, Pt. B, §115, is corrected to read:

§401. Commission

A state commission, to be known as the "Maine Arts Commission," as established by Title 5, section 12004-G, subsection ~~9~~ 7-B, ~~shall~~ must consist of not less than 15 nor more than 21 members, each of whom ~~shall~~ must have a continuing interest in the fields of art and culture in the State, to be appointed by the Governor from among citizens of Maine. In making such appointments, due consideration ~~shall~~ must be given to the recommendations made by representative civic, educational and professional associations and groups concerned with or engaged in artistic and cultural fields generally.

EXPLANATION

This section corrects a cross-reference and makes grammatical changes.

Sec. 35. 32 MRSA §5507, as enacted by PL 2001, c. 261, §4 and amended by PL 2011, c. 286, Pt. B, §5, is corrected to read:

§5507. Fees

The Director of the Office of Professional and Occupational Regulation, pursuant to Title 10, section 8003, subsection 2-A, paragraph D, may establish by rule fees for purposes authorized under this chapter in amounts that are reasonable and necessary for their respective purposes, except that the fee for a purpose may not exceed $100 annually. Rules adopted pursuant to this section are routine technical rules as ~~define~~ defined in Title 5, chapter 375, subchapter ~~II-A~~ 2-A.

EXPLANATION

This section corrects a clerical error and makes a technical correction.

Sec. 36. 33 MRSA §593, sub-§6, as enacted by PL 1983, c. 407, §1, is corrected to read:

6. Unorganized territory. Time-share estates in the unorganized ~~terrritory shall~~ territory must be taxed according to the provisions of this section, and the State Tax Assessor ~~shall have~~ has all the rights and obligations applicable to a municipality or municipal officers.

EXPLANATION

This section corrects a clerical error and makes grammatical changes.

Sec. 37. 35-A MRSA §102, sub-§24, as enacted by PL 2011, c. 590, §1, is reallocated to 35-A MRSA §102, sub-§25.

EXPLANATION

This section corrects a numbering problem created by Public Law 2011, chapters 590 and 623, which enacted 2 substantively different provisions with the same subsection number.

Sec. 38. 35-A MRSA §1305, sub-§1, as enacted by PL 1987, c. 141, Pt. A, §6, is corrected to read:

1. Commission's powers. Each of the ~~commmissioners~~ commissioners, for the purposes of this Title, may:

A. Hold hearings;

B. Conduct investigations;

C. Administer oaths;

D. Certify to official acts;

E. Issue subpoenas;

F. Compel the attendance of witnesses and the production of books, accounts, papers, documents and testimony;

G. Punish by fine and imprisonment for contempt; and

H. Issue all processes necessary to the performance of the commission's duties.

EXPLANATION

This section corrects a clerical error.

Sec. 39. 35-A MRSA §6105, sub-§4, ¶F, as amended by PL 2011, c. 602, §2, is corrected to read:

F. To provide for rate adjustments to reflect the cost of anticipated construction of plants or facilities required by the 1986 amendments to the United States Safe Drinking Water Act, Public Law 93-523, or related projects, except that rates established under this paragraph are not ~~be~~ subject to section 6104; and

EXPLANATION

This section corrects a clerical error.

Sec. 40. 36 MRSA §1760, sub-§45, ¶A-4, as enacted by PL 2011, c. 622, §3, is corrected to read:

A-4. If the property is brought into this State solely to conduct activities directly related to a declared state disaster or emergency, at the request of the State, a county, city, town or political ~~subdivsion~~ subdivision of the State or a registered business, the property is owned by a person not otherwise required to register as a seller under section 1754-B and the property is present in this State only during a disaster period. As used in this paragraph, "declared state disaster or emergency" has the same meaning as in Title 10, section 9902, subsection 1 and "disaster period" means the period of 60 days that begins with the date of the Governor's proclamation of a state of emergency or the declaration by the President of the United States of a major disaster or major emergency, whichever occurs first; or

EXPLANATION

This section corrects a clerical error.

Sec. 41. 36 MRSA §2013, sub-§1, ¶C, as amended by PL 2011, c. 657, Pt. N, §2 and affected by §3, is corrected to read:

C. "Depreciable machinery and equipment" means, except as otherwise provided by this paragraph, that part of the following machinery and equipment for which depreciation is allowable under the Code and repair parts for that machinery and equipment:

(1) New or used machinery and equipment for use directly and primarily in commercial agricultural production, including self-propelled vehicles; attachments and equipment for the production of field and orchard crops; new or used machinery and equipment for use directly and primarily in production of milk, animal husbandry and production of livestock, including poultry; new or used machinery and equipment used in the removal and storage of manure; and new or used machinery and equipment not used directly and primarily in commercial agricultural production, but used to transport potatoes from a truck into a storage location;

(2) New or used watercraft, nets, traps, cables, tackle and related equipment necessary to and used directly and primarily in commercial fishing;

(3) New or used watercraft, machinery or equipment used directly and primarily for commercial aquacultural production, including, but not limited to: nets; ropes; cables; anchors and anchor weights; shackles and other hardware; buoys; fish tanks; fish totes; oxygen tanks; pumping systems; generators; water-heating systems; boilers and related pumping systems; diving equipment; feeders and related equipment; power-generating equipment; tank water-level sensors; aboveground piping; water-oxygenating systems; fish-grading equipment; safety equipment; and sea cage systems, including walkways and frames, lights, netting, buoys, shackles, ropes, cables, anchors and anchor weights;~~;~~ and

(4) New or used machinery and equipment for use directly and primarily in commercial wood harvesting, including, but not limited to, chain saws, skidders, delimbers, forwarders, slashers, feller bunchers and wood chippers.

"Depreciable machinery and equipment" does not include a motor vehicle as defined in section 1752, subsection 7 or a trailer as defined in section 1752, subsection 19-A.

EXPLANATION

This section corrects a clerical error.

Sec. 42. 36 MRSA §5211, sub-§16-B, as enacted by PL 2011, c. 622, §6 and affected by §7, is corrected to read:

16-B. Sales factor formula for certain disaster period receipts. The sales factor must exclude from the numerator sales receipts of a person whose only business activity in the State during the taxable year is the performance of services during a disaster period that are solely and directly related to a declared state disaster or emergency that were requested by the State, a county, city, town or political ~~subdivsion~~ subdivision of the State or a registered business.

EXPLANATION

This section corrects a clerical error.

Sec. 43. 38 MRSA §353-B, sub-§2, ¶A, as repealed and replaced by PL 2011, c. 546, §2, is corrected to read:

A. The fees for waste discharge license groups are as follows.

Discharge group		Basis for annual fee	Median fee for discharge group	Water quality improvement surcharge
Publicly owned treatment facilities, 10,000 gallons per day or less	annual fee	2011 bill amount	$306	
Publicly owned treatment facilities, more than 10,000 gallons per day to 0.1 million gallons per day	annual fee	2011 bill amount	$400	
Publicly owned treatment facilities, more than 0.1 million gallons per day to 1.0 million gallons per day	annual fee	Average of 2009, 2010 and 2011 bill amounts	$617	
Publicly owned treatment facilities, more than 1.0 million gallons per day to 5.0 million gallons per day	annual fee	Average of 2009, 2010 and 2011 bill amounts	$1,300	
Publicly owned treatment facilities, greater than 5 million gallons per day or with significant industrial waste	annual fee	Average of 2009, 2010 and 2011 bill amounts	$4,553	
Major industrial facility, process wastewater (based on EPA list of major source discharges)	annual fee	Average of 2009, 2010 and 2011 bill amounts	$19,672	
Other industrial facility, process wastewater	annual fee	2011 bill amount	$1,214	

Food handling or packaging wastewater	annual fee	2011 bill amount	$659	
Fish-rearing facility 0.1 million gallons per day or less	annual fee	2011 bill amount	$312	
Fish-rearing facility over 0.1 million gallons per day	annual fee	2011 bill amount	$794	
Marine aquaculture facility	annual fee	2011 bill amount	$308	
Noncontact cooling water	annual fee	2011 bill amount	$192	
Industrial or commercial sources, miscellaneous or incidental nonprocess wastewater	annual fee	2011 bill ~~amounts~~ amount	$363	
Municipal combined sewer overflow	annual fee	2011 bill amount	$413	
Sanitary wastewater, excluding overboard discharge	annual fee	2011 bill amount	$736	
Sanitary overboard discharge, commercial sources	annual fee	2011 bill amount	$446	$75
Sanitary overboard discharge, residential sources 600 gallons per day or less	annual fee	2011 bill amount	$231	$75
Sanitary overboard discharge, residential sources more than 600 gallons per day	annual fee	2011 bill amount	$313	$75
Sanitary overboard discharge, public sources	annual fee	2011 bill amount	$315	$75
Aquatic pesticide application	annual fee	2011 bill amount	$644	
Snow dumps	annual fee	2011 bill amount	$319	
Salt and sand storage pile	annual fee	2011 bill amount	$429	
Log storage permit	annual fee	2011 bill amount	$422	
General permit coverage for industrial storm water discharges (except construction)	annual fee	2011 bill amount	$300	
General permit coverage for marine aquaculture facility	annual fee	2011 bill amount	$134	

General permit coverage (other)	annual fee	2011 bill amount	$164
Experimental discharge license	license fee	2011 bill amount	$899
New or amended mixing zone, in addition to other applicable fees	flat fee	$5,368	---
Formation of sanitary district	flat fee	$402	---
Transfer of license for residential or commercial sanitary wastewater	flat fee	$100	---

On an annual basis, municipalities and publicly owned treatment works whose combined sewer overflows have the potential to affect shellfish harvesting areas as determined by the department by virtue of their locations within estuarine or marine waters of the State must be assessed a surcharge on their wastewater discharge licenses in a total amount of $12,000. This amount must be allocated among the municipalities and publicly owned treatment works according to their prior 3-year average annual flows as reported to the department.

On an annual basis, publicly owned treatment works whose outfalls licensed for the discharge of treated effluent cause adjacent shellfish growing areas to be closed for the purposes of harvesting shellfish must be assessed a license surcharge in a total amount of $25,000. This amount must be allocated among the publicly owned treatment works according to the acreage that each licensed outfall closes. This acreage must be determined by the Department of Marine Resources in consultation with the department.

EXPLANATION

This section corrects a clerical error.

Sec. 44. 38 MRSA §443-A, sub-§3, as enacted by PL 1987, c. 815, §§10 and 11, is corrected to read:

3. Remedies. Any municipality ~~which~~ that fails to adopt, administer or enforce zoning and land use ordinances as required under this article ~~shall be~~ is subject to the enforcement procedures, equitable remedies and civil penalties set forth in sections ~~347~~ 347-A to 349.

EXPLANATION

This section corrects a cross-reference and makes grammatical changes.

Sec. 45. PL 2003, c. 688, Pt. B, §6, amending clause is corrected to read:

Sec. B-6. 21-A MRSA §673, sub-§1, ¶A, as amended by PL 2003, c. 395, §2 and c. ~~477~~ 447, §13, is repealed and the following enacted in its place:

EXPLANATION

This section corrects an amending clause.

Sec. 46. PL 2011, c. 542, Pt. A, §145 is corrected to read:

Sec. A-145. Maine Revised Statutes headnote amended; revision clause. In the Maine Revised Statutes, Title 34-B, chapter 5, subchapter 2, in the subchapter headnote, the words "mental retardation services" are amended to read "~~services for~~ persons with intellectual disabilities or autism; services" and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

EXPLANATION

This section corrects a subchapter headnote.

Sec. 47. PL 2011, c. 657, Pt. X, §§3 and 4, amending clauses are corrected to read:

Sec. X-3. 5 MRSA §6204, sub-§1, as amended by PL 2011, c. 655, Pt. II, §1 and affected by §11, is further amended to read:

Sec. X-4. 5 MRSA §6204, sub-§6, as amended by PL 2011, c. 655, Pt. II, §2 and affected by §11, is further amended to read:

EXPLANATION

This section corrects amending clauses.

Sec. 48. PL 2011, c. 687, §13 is corrected to read:

Sec. 13. Emergency rules. Notwithstanding the Maine Revised Statutes, Title 5, section 8054, the department may adopt emergency rules to implement Title 22, section ~~1714-D~~ 1714-E without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health or safety or the general welfare, if notice is given through a MaineCare provider list and 5 days or more are allowed for comment prior to adoption of the rules.

EXPLANATION

This section corrects a cross-reference.

Sec. 49. P&SL 1963, c. 87, §17, sub-§4, as repealed and replaced by P&SL 2011, c. 24, §12, is corrected to read:

4. Pledges and covenants; trust agreement. In the discretion of the board of trustees of the district, an issue of bonds may be secured by a trust agreement by and between the district and a corporate trustee, which may be a trust company inside or outside the State.

The resolution authorizing the issuance of the bonds or the trust agreement may pledge or assign, in whole or in part, the revenues and other money held or to be received by the district and any accounts and contract or other rights to receive the same, whether then existing or thereafter coming into existence and whether then held or thereafter acquired by the district, and the proceeds of the bonds, but may not convey or mortgage the sewer system or any other properties of the district. The resolution may also contain provisions for protecting and enforcing the rights and remedies of the bondholders as may be reasonable and proper and not in violation of law, including, but not limited to, ~~convenants~~ covenants setting forth the duties of the district and the board of trustees in relation to the acquisition, construction, reconstruction, improvement, repair, maintenance, operation and insurance of its sewer system or of its other properties; the fixing and revising of rates, fees and charges; the application of the proceeds of bonds; the custody, safeguarding and application of revenues; and defining defaults and providing for remedies in the event of a default, which may include the acceleration of maturities, the establishment of reserves and the making and amending of contracts. The resolution or trust agreement may set forth the rights and remedies of the bondholders and of the trustee, if any, and may restrict the individual right of action by bondholders as is customary in trust agreements or trust indentures securing bonds or debentures of corporations. In addition, the resolution or trust agreement may contain such other provisions as the board of trustees may determine reasonable and proper for the security of the bondholders. All expenses incurred in carrying out the resolution or trust agreement may be treated as a part of the cost of operation. The pledge by a resolution or trust agreement is valid and binding and is deemed continuously perfected for the purposes of the Uniform Commercial Code from the time when the pledge is made. All revenues, money, rights and proceeds pledged and thereafter received by the district are immediately subject to the lien of the pledge without a physical delivery or segregation or further action under the Uniform Commercial Code or otherwise, and the lien of the pledge is valid and binding against all parties having claims of any kind in tort, contract or otherwise against the district irrespective of whether those parties have notice of the lien of the pledge.

The resolution authorizing the issuance of bonds under this Act, or a trust agreement securing those bonds, may provide that all or a sufficient amount of revenues, after providing for the payment of the cost of repair, maintenance and operation and reserves as may be provided in the resolution or trust agreement, are set aside at such regular intervals as may be provided in the resolution or trust agreement and deposited in the credit of a fund for the payment of the interest on and the principal of bonds issued under this Act as the payment becomes due, and the redemption price or purchase price of bonds retired by call or purchase. The use and disposition of money to the credit of the fund are subject to such regulations as may be provided in the resolution authorizing the issuance of the bonds or in the trust agreement securing the bonds and, except as may otherwise be provided in the resolution or trust agreement, the fund is a fund for the benefit of all bonds without distinction or priority of one over another.

EXPLANATION

This section corrects a clerical error.

JOINT RESOLUTION MEMORIALIZING THE PRESIDENT OF THE UNITED STATES AND THE UNITED STATES CONGRESS TO PROTECT THE CLEAN AIR ACT AND FUND THE INFRASTRUCTURE THAT ENSURES HEALTHY AIR FOR MAINE FAMILIES AND BUSINESSES

H.P. 1020

WE, your Memorialists, the Members of the One Hundred and Twenty-sixth Legislature of the State of Maine now assembled in the First Regular Session, most respectfully present and petition the President of the United States and the United States Congress as follows:

WHEREAS, Maine families and businesses need healthy air to grow and succeed because when people are healthy, children do better in school, workers are more productive and businesses can add jobs because their health care costs are lower; and

WHEREAS, air pollution does not respect state borders, and Maine's geographic location puts us on the receiving end of life-threatening air pollution produced in states to the south and west of us; and

WHEREAS, air pollution can lead to asthma attacks, heart attacks, strokes, diabetes, cancer, reproductive and developmental harm and even premature death; and

WHEREAS, dangerous air pollution levels can increase hospital admissions and emergency room visits as well as missed days of school and work; and

WHEREAS, unhealthy air can be particularly dangerous for children, the elderly and people with chronic diseases, including the more than 22,700 children and 92,700 adults with asthma and other lung diseases, who may require expensive medical care on unhealthy air days in the State; and

WHEREAS, air pollution can cause serious health effects at levels once deemed safe and almost half of the people in Maine live in counties with fair to poor air quality; and

WHEREAS, for more than 4 decades the federal Clean Air Act has protected public health by reducing levels of smog, soot and other air toxins; and

WHEREAS, the Clean Air Act is a Maine tradition, having been established and subsequently updated and improved under the leadership of Senator Edmund S. Muskie, Senator George J. Mitchell and Senator William S. Cohen; and

WHEREAS, nationally the Clean Air Act has prevented an estimated 160,000 premature deaths, more than 130,000 heart attacks and over 1.7 million asthma attacks in 2010 alone; and

WHEREAS, reducing air pollution through the Clean Air Act will provide the United States with $2 trillion in benefits and prevent 230,000 deaths in 2020; and

WHEREAS, it is not necessary to choose between improving public health and helping our economy innovate and grow, as evidenced by data showing that between 1970 and 2009 total emissions of the 6 principal air pollutants fell by 63%, while private sector jobs and our nation's gross domestic product increased by 86% and 210%, respectively; and

WHEREAS, the United States Environmental Protection Agency has concluded that the Clean Air Act has produced economic benefits valued at 30 times the cost of regulation; and

WHEREAS, the Clean Air Act is continually threatened by attempts to weaken, block, delay or underfund its important public health safeguards; now, therefore, be it

RESOLVED: That We, your Memorialists, respectfully urge and request that the President of the United States and the United States Congress support the Clean Air Act and fund its enforcement and fund the infrastructure that reduces the dangerous air pollution that crosses into Maine and that ensures the air is safe to breathe for Maine children and adults; and be it further

RESOLVED: That suitable copies of this resolution, duly authenticated by the Secretary of State, be transmitted to the Honorable Barack H. Obama, President of the United States, the President of the United States Senate and the Speaker of the United States House of Representatives and to each Member of the Maine Congressional Delegation.

Read and adopted by the House of Representatives April 23, 2013 and the Senate April 24, 2013.

JOINT RESOLUTION HONORING THE VICTIMS OF THE BOSTON MARATHON EXPLOSIONS

S.P. 527

WHEREAS, on April 15, 2013, multiple explosions at the finish line of the 117th Boston Marathon, a horrific act of terrorism, killed at least 3 people and injured more than 175 people; and

WHEREAS, law enforcement's unprecedented response and willingness to put their lives on the line to protect the innocent and bring those responsible to justice is an inspiration to us all; and

WHEREAS, many of the victims of this tragedy, who are both United States citizens and international visitors, are friends and family members of athletes and spectators celebrating community, sport and the intense effort and sacrifice required to qualify for the Boston Marathon; and

WHEREAS, many Americans and people of the world watched with horror as the tragedy occurred and the day progressed; and

WHEREAS, heroic emergency medical technicians, police officers, firefighters, members of the National Guard and other first responders, as well as many marathon participants, volunteers and spectators, saved lives while putting themselves at risk; and

WHEREAS, Maine and Massachusetts have a special historical, economic and cultural relationship, extending back before our Nation's founding, including our mutual celebration of Patriot's Day as a state holiday, and scores of Maine people run in the Boston Marathon every year; now, therefore, be it

RESOLVED: That We, the Members of the One Hundred and Twenty-sixth Legislature now assembled in the First Regular Session, on behalf of the people we represent, join the people of Maine, the City of Boston, the Commonwealth of Massachusetts and the rest of the United States in collective sorrow and anguish; and be it further

RESOLVED: That We, the Members of the One Hundred and Twenty-sixth Legislature, stand united with the people of Maine, the City of Boston, the Commonwealth of Massachusetts and the rest of the United States against violence perpetrated against innocents; and be it further

RESOLVED: That suitable copies of this resolution, duly authenticated by the Secretary of State, be transmitted to the Honorable Barack H. Obama, President of the United States, to the President of the United States Senate, to the Speaker of the United States House of Representatives, to the governors of the State of Maine and Commonwealth of Massachusetts, the President of the Massachusetts Senate, the Speaker of the Massachusetts House of Representatives and the Mayor of the City of Boston.

Read and adopted by the Senate April 24, 2013 and the House of Representatives April 24, 2013.

STATE OF THE STATE ADDRESS
OF
GOVERNOR PAUL R. LEPAGE
FEBRUARY 5, 2013

"Chief Justice Saufley, President Alfond, Speaker Eves, members of the 126th Legislature, distinguished guests, and my fellow citizens.

Tonight, I am here to update you, the people of Maine, about the condition of our great state.

First, I must recognize and thank a few individuals. To my wife Ann, Ann please stand, I would not be here tonight without you. You have made Maine proud as our First Lady, especially through your support of our armed services and their families.

To my family and friends, I appreciate all you have done, your unwavering support, and all you continue to do throughout my life's journey.

Staff Sergeant Justin Middleton, the military herald this evening, thank you for your courageous service to our state and nation.

Members of our military and veterans that are here tonight, please stand.

We salute you and extend our sincerest appreciation to each and every one of you for your service in keeping a safe and free people.

In the balcony, you'll notice an empty chair next to our uniformed service members.

This chair represents every Mainer who is serving overseas, in harm's way, so we can be here tonight and exercise our freedom to assemble and our freedom to speak.

I ask that we all take a moment to remember, recognize and thank our men and women in uniform.

Recently, Ann and I had the opportunity to go down to Arlington National Cemetery during the Wreaths Across America trip.

As I walked through rows and rows of tombstones, marking the final resting place of our fallen American heroes, I remembered one simple truth: These individuals paid the ultimate sacrifice to ensure future generations had the opportunity to pursue their piece of the American Dream. It is a dream we cherish and the freedom that marks our lives is so rare for the rest of the world.

The American experience represents a unique moment in time. We must not abandon it!

If each and every one of our elected officials visited Arlington, they might realize the political battles we wage are meaningless in comparison to the blood that's been shed to protect our American Dream.

We all recognize that the political climate in Washington D.C. is toxic. With no solutions in sight, the Federal debt grows at such a pace that many of us question how the American Dream will ultimately survive for our children and grandchildren to experience.

We owe it to each and every one of our fallen heroes, as elected officials, to come together and develop solutions to our challenges. We must commit to make our state a better place to live and raise our families.

There is no more important thing in most of our lives than our families.

Maine families are struggling. With a median household income of just under $48,000, Maine families survive on far less money than those in other states.

Maine families struggle to heat their homes, fill their cars with gasoline, put food on the table, and pay for health insurance.

Government has not strengthened Maine families with more income, opportunity, or reducing the cost of living.

Instead government has taken more and more of our family's hard working income away to serve some people's political and/or financial self interests.

The path forward offers two choices. We continue to accept the status quo or we can make the tough decisions to create a better Maine for everyone.

We can only do this if we work together. Every Mainer deserves the opportunity to pursue the American Dream.

Recognizing our Accomplishments

Last session, we took steps to improve our economy. We provided Mainers the LARGEST TAX CUT in history in a bipartisan effort.

Despite rhetoric to the contrary: 70,000 working Maine families no longer pay state income tax.

Two thirds of all taxpayers are receiving tax relief, easing the burden on middle class Maine families.

The average Maine family is receiving a $300 tax decrease. A 28% reduction in their state income tax.

We also reduced taxes for Maine's job creators. A critical step to attracting investment in Maine.

Unfortunately, there are those who would like to undo these modest reforms – despite having voted for them.

Now is not the time to rollback these monumental reforms.

High taxes come at a high cost: the erosion of our state's economic competitiveness.

President John F. Kennedy had it right: "An economy constrained by high tax rates will never produce enough revenue to balance the budget, just as it will never create enough jobs or enough profits."

Tax cuts were not the only accomplishment of the last session.

Together, we eliminated $1.7 billion, 41% of the existing shortfall in Maine's pension system, without cutting retiree benefits.

Maine families now have more choices when purchasing health insurance. Over 17% of Maine's small businesses received a decrease in their rates last year.

With LD 1, we reduced red tape, and improved our permitting process for businesses.

Maine hospitals are now paid in real time for the services they provide.

Principled job creators know that my administration wants to help, and my door is always open.

You want to create a job; I want to be there to help. However, let me be clear, I am not interested in helping those who increase the cost of living on Maine people for personal financial gain.

We passed legislation to strengthen vocational education. This will ensure that Maine students who work with their hands have more opportunities to learn valuable skills and gain good paying careers.

We passed legislation to hold teachers and principals more accountable through performance evaluations.

Unemployment is down in Maine, lower than the national average.

We are focusing our efforts on branding the State of Maine, recognizing that Maine made products embody quality and value.

Government is becoming more transparent. We exposed the wasteful use of Mainers tax dollars at agencies such as the Maine Turnpike Authority and Maine State Housing Authority. We not only exposed it – we cleaned it up. We have more to do!

I am pleased to announce that in the coming days we will launch a new website that will enable Mainer's to see how their precious tax dollars are spent.

We placed renewed interest in our natural resource economy. Farming, fishing and forestry continue to be top priorities for moving Maine forward.

My administration also launched a "Business Friendly Communities" initiative. The program works with our towns and cities to make them "Open for Business." Eighteen Maine communities are now designated as business-friendly.

These reforms are a small step in making Maine a better place to live and raise our families. There is so much work left to do. Once again, Forbes ranks Maine dead last in the nation when it comes to being business friendly.

We can disagree with Forbes analysis; however, America's job creators listen to them. Denial or sticking our heads in the sand will not change the reality.

We must put ideologies aside and get to work to make Maine a competitive and prosperous state.

Maine's Economic Future

I have spoken with a lot of Maine families and businesses in the past three years.

They desperately want more opportunities, better paying jobs, and a lower cost of living.

I spent most of my career in business creating jobs for hard working Mainers. I know what it takes to expand and create jobs. Maine's cost of doing business is simply too high.

For example, Alabama, South Carolina, Indiana, and Texas are attracting huge investments by companies, providing higher paying jobs for their residents, without exorbitant taxpayer subsidies.

Why shouldn't Maine people benefit from the same economic opportunity?

Remember one simple truth: "Capital investment goes where it is welcomed – and stays where it is appreciated."

Improving our economy requires taking bold action.

We must pay our bills, lower our energy costs, reform education, and make government more efficient and affordable for our economy to grow.

Paying Our Bills

When I became Maine's Governor, hundreds of millions of dollars in unpaid bills to Maine's hospitals were stacked on my desk. My predecessor left no plan to pay them, just IOU's.

During the last session we paid back $248 million in debt owed to our hospitals.

Tonight, there is a plan on your desk, sponsored by Senator Pat Flood, to pay the outstanding balance of $484 million owed to Maine hospitals.

Hardworking Maine families face two choices, pay their bills or face the debt collector. It is embarrassing that state government is not held to the same standard as every Maine household.

In Lewiston, Central Maine Medical Center is owed over $50 million dollars. The result of the State's IOU?

Lewiston residents are denied the opportunity to fill critical positions, capital improvements are delayed, and local vendors go unpaid.

These IOU's are damaging the very communities each and every one of you represents.

We cannot expect to have a prosperous economy when we owe hundreds of millions of dollars to hospitals that employ Maine people.

My proposal ensures that Maine hospitals get paid. It will improve Maine's fiscal health, allowing me to release authorized bonds, injecting more than $700 million into Maine's economy.

For the sake of Maine families, and our economy, I plead with you to act on this proposal quickly. Maine needs to pay its bills!

Balancing Our Budget

Hardworking Maine families sit at their kitchen table every month to balance their checkbook, and pay their bills.

Federal, state, and local government must do the same.

Our nation faces a national debt of over $16 trillion dollars.

With the Affordable Care Act, Mainers will face huge tax increases, and regulations that will have a negative impact on Maine's own healthcare reforms.

Gridlock has paralyzed Washington D.C., and the American people are paying a heavy price.

We cannot continue to mortgage the future of our children and grandchildren because politicians won't do their jobs. The policies of Washington D.C. will result in smaller paychecks for Maine families.

In fact, the average Maine family is handing Washington an additional $1,000 dollars this year.

Now is simply not the time to burden Maine families with higher taxes.

I have put forward a balanced budget proposal. I want to hear other ideas for structural changes that will lead to a more efficient and effective delivery of government services.

Energy

Maine's energy costs are TOO HIGH – and its killing economic opportunity.

Maine families pay more than 24% above the national average for electricity. Our businesses pay 14% more.

Even more discouraging is a law that forced the recent decision by the Public Utilities Commission in favor of Statoil's off shore wind proposal.

This move compels Maine families and businesses to subsidize a global entity to the tune of nearly $200 million dollars.

Maine can ill afford any more of these job killing decisions that only increase electricity prices for Maine families and businesses, which just continues a policy of crony capitalism.

We need more elected officials to stand up for the ratepayer, for the taxpayer, and for the folks who are paying the bills.

Imagine the burden lifted for Maine families if we promoted policies that saved 24% of their electricity costs.

For those who believe that Mainers should pay more for energy to serve a greater global goal or continue to pad the pockets of those politically connected, I fail to understand your reasoning.

Long term prosperity for the sake of a buck today is not the path to a winning formula.

Just think if every Maine business could invest the additional 14%, to create jobs and pay their employees higher salaries.

For example, Bar Harbor Foods is located in Whiting in Washington County. The company manufactures seafood products.

Mike Cote, CEO and Founder states that the high cost of Maine's energy erodes the operating margins of the business, resulting in reduced profits.

Reduction in profits slows his ability to re-invest for growth and hire more people in Washington County. In a county that struggles with widespread poverty, this is disheartening.

Maine is competing nationally and internationally and we simply must do better, and we can do better.

It only takes courage, to take bold action.

The average Maine family spends more than $3,000 dollars per year to fill their oil tank. With access to natural gas, this same family could save an average of $800 dollars per year.

My predecessor fast tracked permitting for wind projects; I am going to do the same for all natural gas infrastructure and Maine businesses.

And we should continue to not pick favorites when it comes to energy, and I welcome every energy source that is cost effective for hard working, struggling Maine families.

State government has mandated what types of energy Mainers must buy – regardless of the cost. That is wrong.

Maine has played favorites when it comes to energy – ensuring that well dressed lobbyists and special interest groups pocket the profits, at the expense of Maine families.

Last session, I proposed removing the 100 MW restrictions on renewable hydropower. Expanding access to low cost hydropower makes economic sense.

This session, I am back before the Legislature with the same proposal because Maine needs and deserves lower energy costs.

I encourage this body to advocate for the Maine people, and not bend to the special interests.

Education

I am passionate about education. This passion is not an attack on public schools. I speak passionately because education is what saved my life and I cannot accept any child not being given the same opportunity I had.

As a homeless child on the streets of Lewiston, it never occurred to me that one day I could be a successful businessman, a Mayor or even Governor.

Finding my next meal and a warm spot to sleep was my goal. However, through all that hardship I knew that education was the key for me, if I was ever going to climb out of poverty, escape a life in prison, or life on the streets.

I needed the structure and discipline a parochial school education provided.

This option allowed me to succeed, despite coming from a background of poverty.

I want every child in Maine to have the same opportunity I did, to pursue a quality education. Last session, we passed charter school legislation. A topic that has been highly politicized, by administrators and big union bosses, despite the fact that Maine was the 40th state to adopt charter schools.

States like Massachusetts, Rhode Island, Minnesota – hardly "red" states – have been successfully running charter schools for decades.

In fact, charter schools are part of the mainstream in the rest of the country.

Let me tell you why charter schools are so important to Maine.

Alex West is a student who is currently attending the Maine Academy of Natural Sciences, formerly known as Goodwill-Hinckley. Alex, please stand.

Alex is from Hartland. He struggled in a traditional classroom setting, and was at risk of dropping out.

He chose to attend the Maine Academy of Natural Sciences, and has gone on to take classes at KVCC. This charter school provided Alex with a bright future.

School choice should not be just for the wealthy elite. Rather as Horace Mann stated in 1846 – "Education is the great equalizer."

Education is what brought Abraham Lincoln from splitting rails to leading our country through its greatest crises. School choice benefits each and every Maine student who deserves the best education this state can provide.

Giving students options is more than charter schools. It's the Maine Math and Science School in Limestone.

It's the 10 town academies that have a track record of great success. It's the Bridge Year program in Hermon, where high school students can earn both a high school diploma and an associate's degree in 5 years.

All students and parents deserve options, especially those who are economically disadvantaged.

Therefore, I am proposing legislation to give more educational options to all kids. We must fund schools that best fit the student's needs.

In the case of students like Alex, we will even fund residential costs to attend a school like Maine Academy of Natural Sciences.

All Maine students deserve an equal chance of success whether you live in Cape Elizabeth or Fort Kent. This is how we break the cycle of generational poverty for Maine's children.

Despite committed teachers, dedicated parents and concerned citizens – too many public schools are not getting the job done. Not only do we need more options for students, we need to improve outcomes in all public schools.

We have schools in Maine where only 23% of students are at grade level in reading and math upon graduation.

On average, only 32% of Maine 4th graders are proficient readers. By the eighth grade, that number only climbs to 39%.

Almost 20% of students drop out before graduation. Those of us in this room have the responsibility to fix this travesty.

Far too many graduates are unprepared for higher education. 50% of incoming community college students require remediation.

Far too many graduates are unprepared for the workforce. Employers are concerned that high school graduates do not have the basic math and reading skills necessary to succeed in the modern workplace.

We spend more than twice the national average on administrative overhead in our schools. In fact, on a per-pupil basis, Maine has the highest district administration costs in the nation.

This money should be going into the classroom, not funding more bureaucrats with questionable impact on our children's education.

Public school administrators are in denial, and have taken a position that simply cannot be defended on the facts. As a whole, Maine is not achieving academic growth at a competitive rate. This is unacceptable. But the good news is, we can reverse it.

Here is how we fix the problem.

First, we offer students options that work for them. Second, we hold our schools accountable. We tell students, parents, and communities if their schools are failing or thriving. We help those that are falling behind and replicate those that are working well.

Tonight I am directing Commissioner Bowen to develop a ranking system for Maine schools. Each school will be graded A-B-C-D or F.

Students, parents, and communities will understand if their schools are good, average or failing.

Then, we help schools that are failing and reward schools as they improve.

The third way we fix this problem is to adopt best practices. I plan to hold a Governor's Conference on Education this March.

We are bringing national experts to Maine to demonstrate what other states are doing to improve education.

We cannot stand still, we cannot wallow in the status quo and let the rest of the country and world pass us by. Instead, we must embrace the fact that we need to change and work together to solve this problem.

If you believe the status quo is working, you are the problem – not the solution.

If you have an open mind and if you are willing to put our kids first – I invite you to join me in this effort.

I'll make this promise – I don't care what party you belong to, if you are willing to put our kids first, to put aside issues like turf and money, we will get the job done.

Domestic Violence

Last session, we put politics aside and worked together to address domestic violence in Maine.

We amended Maine's bail code, ensuring that judges determine the bail for domestic violence offenses.

We required abusers to pay into the Victim's Compensation Fund. This provides financial resources to the victims and families of domestic abuse.

A number of other bills dealing with stalking and risk assessment were passed, and executive orders signed.

I want to thank Representative Ken Fredette and Senator Emily Cain for their leadership on this issue, and also for agreeing to sponsor a Governor's Bill supporting our Batterers' Intervention Programs.

Ending domestic violence requires abusers to change – batterers' intervention is an important step in that direction.

As a youth, domestic violence hit close to home for me. I was not a spouse, I was a child.

It is important that we broaden the discussion about these heinous crimes.

Domestic violence is a crime that affects families. Family violence is domestic violence, and we need to focus on protecting all women and children.

Dealing with protection from abuse orders and firearms continues to be an issue with no simple solution.

Protection from abuse orders require people to surrender their firearms until further notice.

However, the enforcement for this is deficient.

Often police cannot do more than simply ask whether the person has surrendered their firearms.

That is why I am signing an Executive Order tomorrow creating a task force to address this problem.

Curbing domestic violence is an issue I take seriously and I value your help in this effort.

Conclusion

Maine families need help, and they are fed up with the partisan political rhetoric.

They want a lower cost of living and opportunities for bigger paychecks.

I have put my proposals forward, and I am open to hearing others. In order to succeed, we must put politics and gridlock aside and take bold action.

The time for talk has ended; it is now time for action. Thank you for this opportunity to share my thoughts and vision with you tonight.

God Bless Maine and God Bless America. Now, let’s get to work."

STATE OF THE JUDICIARY ADDRESS
OF
CHIEF JUSTICE LEIGH INGALLS SAUFLEY
FEBRUARY 21, 2013

Making a Difference

Thank you President Alfond. Good Morning, Governor LePage, Speaker Eves, Members of the 126th Maine Legislature, and citizens of Maine. I am pleased to be joined here today by my colleagues from the Supreme Judicial Court and the Trial Court Chiefs. In the gallery are judges from Maine's Tribal and Probate Courts. It is a pleasure to have so many of my judicial colleagues with us. Today, I am not joined by my parents, Jan and Dick Ingalls, without whose support and occasional nudging in my earlier years I would not be here today, but I know they are watching from home. And as always, my husband, Bill Saufley, the funniest and most patient human being on the face of the earth is here.

It is a privilege to have the opportunity to report to the Maine Legislature on the State of Maine's Judiciary.

Today, as we address the continued challenges facing Maine people, it is more important than ever that we work together toward a better future. My message today is this: Collaboration works. Our collective efforts are, in fact, making a difference, and I will lay out a plan for continuing that forward progress.

About the Judicial Branch

First, let me give you some context. The Maine Judicial Branch consumes less than two cents of every dollar of the General Fund. In fiscal year 2012, the statewide Judicial Branch, which includes 38 courthouses and a total of 491 people, provided a solid system of justice for less than $54 million—that's just 1.7% of the State budget. In fiscal year 2012, more than 140,000 new cases were filed, along with over 101,000 new traffic infractions. Excluding uncontested traffic infractions, that means that more than 3,000 new cases were filed in our courts each week.

Efficiencies from Challenges

These large caseloads, the aging physical plants, antiquated technological infrastructure, and the expanding needs of the public present real challenges. But as all of us who work in the public and private sectors know, significant challenges present real opportunities.

Without the consistent hard work, dedication, and creativity of all of the employees in the Judicial Branch, we could not have acted on these opportunities. Similar to all State employees, the employees of the Judicial Branch have been without any increase in compensation for over four years. Every successful organization recognizes that its success depends on productive people. People need to know that their hard work is valued. So I begin my presentation by sending my personal gratitude to the clerks, judges, marshals, and administrators who continue to give their very best in these difficult times. Our ability to make a difference depends on your hard work, and you have not let us down, even in the toughest of times.

With that support, the courts have met the challenges of our times with a number of innovations that have successfully improved public service and created greater efficiencies. Here are just a few:

Unified Criminal Dockets

The unification of criminal dockets, which began in 2009 as a pilot project in Cumberland County, was expanded in 2010 to Penobscot County. This streamlined approach to criminal proceedings eliminates the duplication of clerical work, ends the unnecessary and frustrating repeated appearances on the part of witnesses and victims, and substantially shortens the time to resolution of criminal charges. In the process, both public confidence in the system and public safety are improved. The time from initial charges to final resolution of some of the most serious cases has been cut in half, and I am very pleased to report that, with the hard work and persistent efforts of the Judges, the District Attorneys, the Clerks and the Bar, Unified Criminal Dockets will be implemented in Somerset, Franklin, Piscataquis, and Sagadahoc Counties this year.

Business and Consumer Docket

In a similar effort, the Business and Consumer Docket, which was established in June of 2007, continues to provide greatly improved and prompt dispute resolution to businesses and consumers throughout the State, and brings a much needed judicial resource to rural counties.

In 2012, 117 new cases were accepted into the BCD. These are cases that have an average of five represented businesses and can have as many as twenty businesses involved in complex disputes. Previously, these cases could often take three or four years to resolve. Most are now resolved in less than a year, with many resolved within six to nine months. Chief Justice Humphrey has led the BCD to great success, and we are proud of this judicial resource for Maine businesses and consumers.

Service Center

In 2012, we launched another innovation, which we call the Service Center. A little background is helpful here. If you think about the work in a clerk's office, you will understand that the clerks, who really are the backbone of the court system, are called upon to do far too many tasks that compete for their attention at the same time.

Among other tasks, they must answer the phones, attend to people at the public counters, open and docket mail, get orders out to parties who are waiting for them, assure that bail is appropriately credited and returned, issue warrants accurately and promptly, make sure that protective orders are correctly entered and then pushed out into the electronic stream, and staff courtrooms.

People calling those clerks' offices too often find themselves transferred from one line to another, or confused by automated call attendants, or waiting far too long for a clerk to be able to talk with them.

To improve public service and address the competing demands on the clerks, we experimented in this last year by creating a Service Center in Lewiston, which responds to all incoming phone calls that would otherwise have gone to clerks' offices in Androscoggin, Franklin, and Oxford Counties. We did so by realigning existing positions, so that no new funding was required. The result was a resounding success. The members of the public calling into that region received an immediate human response to their calls, and in 70% of those phone calls the people calling received a complete and immediate answer to their questions in minutes.

As a result, the public is better served, and the clerks in the courthouses are freed up to work directly with the public in the courthouses. We hope to expand the Service Center to other court regions this year.

The success of the Service Center has caused us to look at centralizing a number of other public service components when we have the technology to do so.

I am grateful for the innovative efforts of John Smith, who directs the Service Center and the Violations Bureau, along with Rick Record and Deb Carson of the Administrative Office of the Courts who worked so hard to make the Service Center a success.

Mortgage Foreclosures

Another area where together we have made a difference in the lives of Maine people has been the Mortgage Foreclosure Diversion Program.

The 124th Maine Legislature established the Program in 2009. It affords an opportunity through mediation for parties in residential foreclosure to consider alternatives that might allow the homeowner to retain their home and the lender to maintain a performing loan.

Over the last three years, mediation sessions were held in more than 3,700 cases, representing 26% of the 14,437 foreclosure cases filed from 2010 through 2012. The rate of participation in the Program has increased since its inception. By 2012, parties in 43% of foreclosure cases requested mediation.

Mediation has achieved positive results in many cases. An increasing number of foreclosure cases in the Program have been resolved through a dismissal, which usually means that both the home ownership and the loan were maintained. Including 2012 data, 40% of all mediated foreclosure cases have been resolved by dismissal so far. For the homeowners and financial businesses that were able to renegotiate loans and establish stability, the Program provides meaningful assistance. As we move forward, the Program may need fine-tuning, but it has certainly provided real assistance in the midst of a foreclosure crisis that affected the entire nation. Again, your efforts in enacting legislation have made a real difference.

Modern, Safe, Efficient Facilities

Another area where you have made a lasting difference is in safer and more accessible courthouses. In recent years, with the support of the Legislature and the Governors, courthouse renovations have been completed in Houlton and Dover-Foxcroft and a new, consolidated courthouse was built in Bangor. These projects brought hundreds of construction jobs to local Maine communities, and resulted in safer, more accessible justice for Maine people. Where once those courtrooms were scattered in six separate buildings, there are now three consolidated courthouses, resulting in more efficient clerks' offices and reduced funding needs for entry screening.

Right now, with the support of the Governor and the Legislature, we are building a new courthouse in Augusta that will replace the cramped and dangerous courtrooms in the District Court and the office park across the river; it will connect with the beautiful old Kennebec County Courthouse, and provide a modern, safe, accessible center for justice, consolidating three court locations into a single courthouse. Again, this project is providing construction related jobs for several years, and the result will be a safe, modern court-

house that will stand for justice in Maine's capital for the next hundred years.

Safety

Most important, in the making-a-difference column, is courthouse safety. Those of you who have so patiently listened to my previous presentations know that one of my primary focuses has been to assure that the public is safe in our courthouses. In 2001, when I first had the honor of undertaking this job, no routine entry screening existed in any of Maine's courthouses. Maine was among the last states in the nation to recognize the serious threat to safety in court buildings where guns and other weapons were not screened out.

Thanks to the support of the Legislature and the Governor over the last two fiscal years, we have now reached the point where entry screening is done approximately 50% of the time, up from 20% two years ago.

As you know, from your efforts to assure safety in this building, entry screening is not inexpensive. However, if a single tragedy, a single horrible event is avoided, it will have been worth it.

The National Center for State Courts recently noted that we live in a time when "acts of violence in courthouses and in courtrooms are occurring throughout the country with greater frequency than ever before."

Just about a week ago, in a bitter child custody dispute, the father of a litigant shot and killed two people in a Delaware courthouse and wounded two police officers; one of the victims was his daughter-in-law. As we understand it, he began shooting before reaching the entry screening equipment, but court security prevented further catastrophe. Had he made it all the way into a busy courtroom, the tragedy could have been even greater.

Although we have seen significant improvement in the last two years, we must get to the point of providing entry screening in every courthouse, on every open day. Governor LePage has once again placed additional dollars in the proposed Judicial Branch budget sufficient to provide almost 70% entry screening in the next biennium. Governor, on behalf of all of the people who deserve safety in Maine's courts, you have my gratitude. Thank you.

Others Who Are Making a Difference

I also want to talk to you about other ways of making a difference in the delivery of justice.

Specialty Dockets

Of particular interest are the Specialty Dockets, that is, the Alcohol and Drug Treatment Courts. As you know, they exist in only a few of our courts, and expansion is made almost impossible because of the limits of judicial resources and the number of other cases demanding attention. The Specialty Dockets are only able to work with small groups of defendants, while the problems generated by drug and alcohol use permeate the criminal justice system.

One aspect of these problems shows up in this heartbreaking statistic. The Attorney General reports that in 2012, 779 drug-affected babies were born in Maine.

When Drug Courts are available, with adequate resources, and are run effectively, they can make a difference in individual defendants' lives. One such group that is making a real difference is the Kennebec County Co-occurring Disorders Court, presided over by Justice Nancy Mills. In 2011, with her direction, the project was expanded to include a Veterans' Court.

After its first full year of operation in 2012, the Veterans' Court now has nine active participants. Justice Mills reports that all branches of the service are represented in some way in the Veterans' Court. Each participant has been connected to a mentor, a retired military person. The Veterans' Court will have its first graduate soon. Justice Mills says this: "I am very proud that we can give back to those who have given so much."

Maine Lawyers

I also want to talk with you about Maine Lawyers who make a difference. Lawyers sometimes get a bad rap. But in a system based on the Rule of Law—the very reason you work so hard—lawyers provide a critically important service.

- Lawyers help with Drug Courts; they provide representation in criminal cases in a system that is constantly struggling to pay for those services; and they provide free legal services in civil cases at a level far beyond that of lawyers in most other states. Last year, Maine lawyers provided thousands of hours of free civil legal services. In the Katahdin Counsel program created by the Supreme Judicial Court, 127 lawyers gave over 13,750 hours of free legal services, an average of 108 hours per attorney of free service to help low income and elderly Maine people. The value of those services at a conservative $100 per hour is over $1.3 million dollars.

- Lawyers also dig deep into their own pockets to support the Campaign for Justice, which provides support for people who cannot afford lawyers in cases involving families, children, housing, domestic violence, and the elderly. Last year, Maine lawyers and judges donated over $410,000 to the fund that helps provide lawyers for those most in need.
- This spring, lawyers will team up with local libraries to provide seminars and sessions of legal assistance in communities across Maine. I am also grateful to Maine's librarians, who themselves have stepped up to help in so many ways. Watch for the information about Lawyers in Libraries coming to your communities soon.

Jurors

Another group that is making a difference in Maine gets little fanfare and yet deserves our recognition. I am talking about Maine's jurors. On average each year, nearly *ten thousand* Maine citizens, your constituents, are called into courthouses throughout the State for jury duty. They provide one of the most important constitutionally established protections for a citizenry: a trial by a jury of one's peers.

Thomas Jefferson said, "I consider trial by jury as the only anchor ever yet imagined by man, by which a government can be held to the principles of its constitution."

Jurors sit on civil cases, felonies, misdemeanors, and murders. Some cases take a morning, some three or four weeks. We ask citizens to disrupt their own lives, to leave their jobs and their families to come to court with an open mind ready to assure that justice is done. And they do so week after week, and year after year . . . I would be remiss if I did not tell you that jurors are reimbursed at fifteen cents a mile for their travel, while you and I are reimbursed at forty-four cents a mile. We must find a way to be more respectful of their critical importance to the delivery of justice in the State of Maine.

We all owe them a debt of gratitude.

I would like to ask everyone in this room, including legislators, to stand if you have served on jury duty. I invite you to join me in a moment of applause for them and for all of our citizens who have responded to the call and served as jurors in these last many years.

Moving from Paper to Digital

Next, I turn to a topic where we must all work together to make a difference—and that is the Maine court's antiquated paper-based records system. In a world where records and communications are now routinely in digital format, our paper based records are frankly out of step, and this affects public safety, public access, the costs of litigation, and the availability of important data.

In short, this challenge affects every aspect of justice. I have presented technological proposals to you in the past, but today I am here to tell you that the need to move paper court records into the digital era is no longer a luxury.

You have recently seen the concerns raised by the FBI regarding information related to mental illness that informs the safe ownership of guns. Maine lags behind many other states in providing that information.

This absence of a solid database and electronic filing system ripples into every aspect of the courts.

The Judicial Branch cannot:

- Centralize fine payments and collection efforts;
- Centralize bail services;
- Quickly transmit data to the Maine Commission on Indigent Legal Services;
- Respond to press inquiries for data or records on criminal charges or complex civil data; or
- Respond comprehensively to your requests for data on particular case types.

More important, we cannot provide the kind of public service that people have come to expect from their government.

Litigants cannot go online to:

- Find their trial dates;
- Learn the amount of the fine still owed; or
- Look at documents in their case.

And one of the biggest complaints we receive each year relates to record checks for job applicants. We have been told by some of the large employers' organizations that Maine courts are one of the slowest courts in the nation to respond to those inquiries. This puts Maine employees at a serious disadvantage and slows down the pursuit of jobs and return to financial stability.

In short, the persistence of paper files in Maine courts is no longer quaint; it is a serious impediment to the delivery of justice.

The time has come to change all of that. Last year, the Appropriations Committee asked the Judicial Branch

to provide a road map for creating electronic filing in the Maine court system. With the review and assistance of the National Center for State Courts, we have provided a full plan of action. We are on the first step of that path, and with your assistance, we will launch the planning phase in fiscal year 2014 without the need for a new General Fund allocation.

To be clear, there is no doubt that achieving e-filing in Maine's courts will cost millions of dollars. But we want to spend it right, and spend it once. Next year, after the initial careful design phase, I will be working with you and the Governor to find a way to fund this critical investment. Your support will get us on the road to the new world.

Making a Difference in Domestic Violence

And finally, as did the Governor, I present a continuing call to action regarding domestic violence. Just in the last year, with your efforts and with the support of the Governor, we have made a real difference.

- Felony domestic violence bail is now set by judges;
- When bail commissioners do set bail, they have much better information about the criminal history of the alleged perpetrator available to make careful bail decisions;
- The electronic arrest warrant repository is now online, providing law enforcement with instant access to arrest warrants;
- And, in the latest innovation, the Judicial Branch is working closely with the Department of Public Safety, to create yet another technological work around by which protection from abuse orders will soon be available electronically in law enforcement officers' cars and can be served immediately, in the community, on the offender. I want to thank Commissioner Morris for his dedication to making these improvements and his success in encouraging collaboration across branches of government to accomplish this important improvement.

There is still much to be done, but there is some positive news out there.

We now know that a comprehensive community approach to combatting domestic violence works best. Governor LePage has taken a leading role in raising awareness and helping *everyone* understand the gravity of the problem and the importance of attention to solutions. You, the Maine Legislature, acting in a bipartisan manner, have taken very specific actions over the last several years to improve the statutes and provide meaningful ways to assure that convicted batterers are held responsible for their own behavior. The new High Risk Response Teams that are being formed in each region will add to the toolbox, as do the programs that provide prompt follow-up after initial police intervention. Risk assessments, education programs, proven intervention programs, and broad-based community efforts all make a difference.

Although, particularly after tragedies, we can all be overwhelmed by a sense of helplessness, it is very important to understand that what you have done is, in fact, making a difference. It is possible, if we all work together, to substantially reduce the times people in Maine are hurt by someone close to them. Recent statistics demonstrate that these strategies work. The United States Department of Justice reports that all of these efforts are now making a difference. Intimate Partner Violence in the United States declined 64% between 1994 and 2010.

That does not mean, however, that we can cease to be vigilant. The Attorney General reports that in 2012 there were 25 unlawful homicides in Maine. Of those, the AG classifies eleven as domestic violence related.

It will be a good year when I can stand here and report that the Attorney General says no lives were taken as a result of domestic violence in the State of Maine. I encourage you all to continue to work together to fine tune the laws that address this terrible problem, and to work across branches to make the very best use of resources to prevent violence and to intervene before violence escalates.

Juvenile Justice

Before I leave, I want to present you with one more piece of good news.

We have worked together for several years to address a concern about the increasing incarceration of our youth in Maine. The Juvenile Justice Task Force, and now its Implementation Council have focused on intervention and prevention strategies that keep our kids in school and out of institutions. Several of you took leading roles in presenting legislation designed to help our youth.

All of those efforts are making a difference. The percentage of students graduating from high school is up; the overall arrest rate of youth in Maine is down; violent crime among youth is down; and drug arrest of youth decreased by 33% between 2001 and 2010.

And perhaps most important, the average daily population of Maine youth in detention fell by 37.3% between 2006 and 2011. Again, your work is making a difference.

Challenges Ahead

So, if, like me, you occasionally feel overwhelmed by the challenges of the day, remember, this is Maine. Working together, we have made a difference—in combatting domestic violence, in improving public safety, in expediting business and criminal cases, in addressing the foreclosure challenges, and in achieving workplace efficiencies.

We still have miles to go, and we in the courts will be focusing our attention in the next year on family court process. Many improvements are under way, but family process needs greater attention.

But in the end, we must never lose sight of the fact that our efforts, your efforts, truly do make a difference in the lives of Maine people.

What Can You Do

Here is what you can do to continue to work collaboratively across branches of government to make a difference:

- Come to courts and see what it's really like for your constituents to be litigants in a court proceeding. I am grateful to those of you who have already responded to our invitation to shadow a judge.
- In the Biennial Budget, please support the Governor's proposed increase in courthouse security. You will be improving the safety of thousands of your constituents: litigants, jurors, and witnesses, as well as those who work and have business in our courthouses.
- Support our proposals to bring the Maine courts into the digital age.
- Talk to us. Share your concerns.
- Work with your local high schools to invite us to hold real appellate arguments at the school. Last year, at the invitation of Representatives Rochelo and Casavant, Representative Priest and Senator Gerzofsky, and Senator Rosen and Representative Rosen, the Supreme Judicial Court sat at Brunswick, Biddeford, and Bucksport High Schools. In October this year, we will sit, at the invitation of Senator Cain in Orono, Representative Fredette at Nokomis in Newport, and Representative Monaghan-Derrig in Cape Elizabeth.

Finally, remember that all of the hard work that you put into crafting thoughtful and fair laws requires a robust judiciary to enforce those laws. We are grateful for your attention and assistance.

I leave you with the words of Martin Luther King Jr.,

"Human progress is neither automatic nor inevitable . . . Every step toward the goal of justice requires sacrifice, suffering, and struggle; the tireless exertions and passionate concerns of dedicated individuals."

Thank you for your sacrifice, exertions, and passionate concerns, as Legislators in the 126th Legislature. I look forward to working with you to improve the delivery of justice for Maine people.

CROSS REFERENCE TABLES

TABLE I

Sections of the Maine Revised Statutes affected by the laws of the First Regular Session of the 126th Legislature, the Revisor's Report 2011, Chapter 2 and Initiated Bill 2011, Chapter 1.

TITLE	SECTION	SUB	PARA	EFF	CHAPTER	PART	SEC
1	25			AMD	PL 405	C	1
1	150-I			NEW	PL 26		1
1	150-J			NEW	PL 143		1
1	150-J			NEW	PL 103		1
1	402	3	Q	AMD	PL 339		1
1	402	3	R	AMD	PL 339		2
1	402	3	S	NEW	PL 339		3
1	402	3-A		AMD	PL 267	B	1
1	408-A	3		AMD	PL 350		1
1	408-A	4		AMD	PL 350		2
1	409	1		RPR	PL 350		3
1	601			AMD	PL 368	YYYY	1
1	603			AFF	PL 368	YYYY	5
1	603			NEW	PL 368	YYYY	2
1	815		1st	AMD	PL 368	Q	1
1	1008	4		AMD	PL 129		1
1	1016-G	1	C	AMD	PL 401		1
1	1016-G	1	E	AMD	PL 401		1
1	1016-G	1	K	AMD	PL 401		1
1	1016-G	5		AMD	PL 401		2
1	1024			NEW	PL 129		2
1	2701			NEW	PL 110		1
1	2702			NEW	PL 110		1
1	2703			NEW	PL 110		1
2	6	3		AMD	PL 405	A	1
2	6	5		AMD	PL 405	A	2
2	9			COR	RR 2		1
2	9	2-A	B	AMD	PL 415		1
2	9	3	C	AMD	PL 415		2
2	9	3	C-1	AMD	PL 415		3
2	9	3	H	AMD	PL 415		4
3	318-A			NEW	PL 288		1
3	474			AMD	PL 424	A	1
3	902	1-B		NEW	PL 153		1
3	955	1		AMD	PL 307		1
3	956	2	B	AMD	PL 307		2
3	956	2	D	RP	PL 307		3
3	956	2	F	RP	PL 307		4
3	956	2	M	AMD	PL 110		2
3	956	2	M	AMD	PL 307		5
3	956	2	N	AMD	PL 110		3
3	956	2	N	AMD	PL 307		6
3	956	2	O	NEW	PL 110		4
3	956	2	O	NEW	PL 307		7
3	956	2	P	NEW	PL 307		7
3	957			RPR	PL 307		8
3	959	1	A	RPR	PL 405	D	1
3	959	1	D	AMD	PL 368	V	1
3	959	1	I	AMD	PL 1	DD	1
3	959	1	J	AMD	PL 368	V	2
3	959	1	Q	NEW	PL 1	DD	2
4	17-A			AMD	PL 159		1
4	152	4		RPR	PL 21		1
4	153		1st	AMD	PL 159		2
4	153	19		RP	PL 159		3
4	153	19-A		NEW	PL 159		4
4	153	20		RP	PL 159		5
4	183	1	H	NEW	PL 159		6
4	183	3		AMD	PL 159		7
4	423		1st	AMD	PL 159		8
4	454		2nd	AMD	PL 159		9
4	771			NEW	PL 298		1
4	772			NEW	PL 298		1
4	773			NEW	PL 298		1
4	774			NEW	PL 298		1
4	775			NEW	PL 298		1
4	776			NEW	PL 298		1
4	777			NEW	PL 298		1
4	778			NEW	PL 298		1
4	779			NEW	PL 298		1
4	807	3	P	AMD	PL 45		1
4	807	3	P	AMD	PL 134		1
4	807	3	Q	AMD	PL 45		2
4	807	3	Q	AMD	PL 134		2
4	807	3	R	NEW	PL 45		3
4	807	3	R	NEW	PL 134		3
4	1551			NEW	PL 406		1
4	1552			NEW	PL 406		1
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4	1554			NEW	PL 406		1
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36	1754-B	1-A	C	AFF	PL 200		6
36	1754-B	2-C		AMD	PL 331	A	1
36	1760	14		AFF	PL 368	P	2
36	1760	14		RP	PL 368	P	1
36	1760	23-C	A	AFF	PL 86		5
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36	1760	45	A-4	COR	RR 2		40
36	1760	50		AMD	PL 420		1
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36	1764			AMD	PL 331	C	9
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36	2555		2nd	AFF	PL 331	C	41
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36	2625			AMD	PL 424	A	25
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36	4072			AFF	PL 331	A	6
36	4072			AMD	PL 331	A	2
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36	4075-A	1		AMD	PL 331	C	16
36	4102	1		AFF	PL 331	C	40
36	4102	1		AMD	PL 331	C	17
36	4107	2	B	AMD	PL 331	C	18
36	4112			AFF	PL 331	A	6
36	4112			AMD	PL 331	A	3
36	4115	1		AFF	PL 331	C	41
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36	4302	5-A		NEW	PL 331	C	22
36	4303			AMD	PL 331	C	23
36	4303-A			RP	PL 331	C	24
36	4304			RP	PL 331	C	25
36	4305	3	A	AMD	PL 331	C	26
36	4306			RP	PL 331	C	27
36	4307			AMD	PL 331	C	28
36	4311-A		1st	AMD	PL 331	C	29
36	4311-A	1-A		AMD	PL 331	C	30
36	4402	5		AFF	PL 331	C	41
36	4402	5		AMD	PL 331	C	31
36	4641-B	4-B	C	AMD	PL 368	U	1
36	4641-B	4-B	D	AMD	PL 368	U	1
36	5111	1-C		AMD	PL 368	Q	3
36	5111	1-D		NEW	PL 368	Q	4
36	5111	2-C		AMD	PL 368	Q	5
36	5111	2-D		NEW	PL 368	Q	6
36	5111	3-C		AMD	PL 368	Q	7
36	5111	3-D		NEW	PL 368	Q	8
36	5122	1	FF	AMD	PL 368	TT	2
36	5122	1	GG	AMD	PL 368	TT	3
36	5122	1	HH	NEW	PL 368	TT	4
36	5122	1	Y	AFF	PL 331	A	5
36	5122	1	Y	AMD	PL 331	A	4
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36	5122	2	JJ	AMD	PL 368	TT	5
36	5122	2	KK	AMD	PL 368	TT	6
36	5122	2	LL	AFF	PL 331	C	40
36	5122	2	LL	RPR	PL 331	C	33
36	5122	2	LL	AMD	PL 368	TT	7
36	5122	2	MM	NEW	PL 368	TT	8
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36	5203-C	4	A	AMD	PL 331	C	34
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36	5219-HH	1	G	AMD	PL 331	C	37
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36	5219-II			NEW	PL 368	L	1
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36	5219-N			AFF	PL 331	C	40
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36	5280			AFF	PL 331	C	41
36	5280			AMD	PL 331	C	38
36	5282			AFF	PL 331	C	41
36	5282			AMD	PL 331	C	39
36	5402	1		AMD	PL 368	Q	9
36	5402	1-B		AMD	PL 368	Q	10
36	5403			AFF	PL 368	Q	12
36	5403			AMD	PL 368	Q	11
36	5403			AMD	PL 368	TT	19
36	6201	10		AMD	PL 424	A	28
36	6216		2nd	AMD	PL 368	OO	13
36	6221			NEW	PL 368	L	2
36	6233			NEW	PL 368	L	3
36	6652	4		AMD	PL 368	K	1
36	6656	3		NEW	PL 67		2
36	6758	4		NEW	PL 67		3
37-B	3	1	D	AMD	PL 251		1
37-B	4			RPR	PL 251		2
37-B	112			AMD	PL 251		3
37-B	158			AMD	PL 424	A	29
37-B	390-C			NEW	PL 178		1
37-B	399			RPR	PL 251		4
37-B	415-A	1	C	AMD	PL 251		5
37-B	461			NEW	PL 251		6
37-B	505	2	F	AMD	PL 365		1
37-B	505	2	G	AMD	PL 237		1
37-B	509	1		AMD	PL 237		2
37-B	512	1		AMD	PL 128		2
37-B	514			NEW	PL 128		3
37-B	701	3		AMD	PL 146		1
37-B	701	4		AMD	PL 146		2
37-B	701	5		NEW	PL 146		3
37-B	702			AMD	PL 146		4
37-B	703	2-D		NEW	PL 146		5
37-B	703	8		NEW	PL 146		6
37-B	704			AMD	PL 146		7
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37-B	745			AMD	PL 146		13
37-B	783			AMD	PL 146		14
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37-B	823		1st	AMD	PL 146		16
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37-B	851			NEW	PL 146		18
37-B	852			NEW	PL 146		18
37-B	1118	1	B	AMD	PL 146		19
37-B	1118	1	C	AMD	PL 146		19
37-B	1119	1	A	AMD	PL 146		20
37-B	1119	1	B	AMD	PL 146		20
37-B	1119	1	C	AMD	PL 146		20
38	343-C	2	A	AMD	PL 300		7
38	343-C	2	B	RP	PL 300		8
38	344	2-A	D	NEW	PL 325		4
38	352	2	E	AMD	PL 300		9
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38	402			AMD	PL 405	C	21
38	420-D	7	H	AMD	PL 43		1
38	435		2nd	AMD	PL 405	D	15
38	436-A	1-B		NEW	PL 242		1
38	436-A	1-B		NEW	PL 320		1
38	436-A	4-A		NEW	PL 320		2
38	436-A	6		AMD	PL 320		3
38	436-A	9-A		AMD	PL 320		4
38	436-A	11-A		AMD	PL 320		5
38	436-A	12		AMD	PL 320		6
38	436-A	13		AMD	PL 320		6
38	438-A	1-B	A	AMD	PL 320		7
38	439-A	4		AMD	PL 320		8
38	439-A	4-A		RP	PL 320		9
38	439-A	4-B		NEW	PL 140		1
38	439-A	6		AMD	PL 231		1
38	439-A	6		AMD	PL 320		10
38	439-A	6-A		NEW	PL 231		2
38	439-A	6-A		NEW	PL 320		11
38	439-A	7	D	AMD	PL 320		12
38	439-B	3		RPR	PL 242		2
38	439-B	3		RPR	PL 320		13
38	441	3	C	AMD	PL 320		14
38	443-A	3		COR	RR 2		44
38	446			AMD	PL 405	D	16
38	464	4	A	AMD	PL 193		1
38	465	1	C	AMD	PL 193		2
38	465	2	C	AMD	PL 193		3
38	465-A	1	C	AMD	PL 193		4
38	465-B	1	C	AMD	PL 193		5
38	480-B	11		NEW	PL 231		3
38	480-B	12		NEW	PL 231		3
38	480-BB	2	B	AMD	PL 231		4
38	480-BB	2	C	NEW	PL 231		5
38	480-Q	5-A		NEW	PL 260		1
38	488	9		RP	PL 405	B	5
38	488	29		NEW	PL 183		1
38	490-D	15		AMD	PL 405	D	17
38	490-OO	6	A	AMD	PL 405	C	22
38	549			AMD	PL 405	C	23
38	551	4		AMD	PL 349		1
38	568-A	2	C	AMD	PL 300		11
38	568-B	2	C	AMD	PL 22		1
38	568-B	2	E	AMD	PL 22		2
38	569-A	8	A	AMD	PL 300		12
38	578			AMD	PL 415		5
38	579		1st	AMD	PL 415		6
38	579		1st	AMD	PL 369	D	1
38	580-A	6		AMD	PL 369	D	2
38	580-A	17-A		NEW	PL 369	D	3
38	580-B	3		AMD	PL 369	D	4
38	580-B	3-A		NEW	PL 369	D	5
38	580-B	4		AMD	PL 369	D	6
38	580-B	10		AMD	PL 369	D	7
38	582	6-B		AMD	PL 381	B	34
38	582	10-B		NEW	PL 221		1
38	585-B	5		AMD	PL 300		13
38	585-M			NEW	PL 69		1
38	585-N			NEW	PL 221		2
38	590-E	1		AMD	PL 300		14
38	603-A	2	A	AMD	PL 300		15
38	636-A	3	D	AMD	PL 177		1
38	636-A	4		AMD	PL 177		2
38	991		3rd	AMD	PL 405	D	18
38	1310-AA	1-B		NEW	PL 243		2
38	1310-AA	6		RP	PL 243		3
38	1310-N	1	B	AMD	PL 243		1
38	1665-B	6		AMD	PL 315		1
38	1672	4	E	AMD	PL 315		2
38	1695	1		AMD	PL 232		1
38	1771	1-A		NEW	PL 315		3
38	1772	1		AMD	PL 315		4
38	1772	5		NEW	PL 315		5
38	1773			RP	PL 315		6
38	1776			NEW	PL 315		7
38	1871		1st	AMD	PL 300		16
38	1871	4		AMD	PL 300		17
38	1872		1st	AMD	PL 300		18
38	1905	1		AMD	PL 405	C	24
38	2124-A		3rd	AMD	PL 300		19
38	2124-A		4th	RP	PL 300		20
38	2133	2-A		AMD	PL 300		21
38	2133	2-B		AMD	PL 300		22
38	2133	2-D		RP	PL 300		23
38	2143	4		AMD	PL 315		8
38	2144			NEW	PL 395		1
39-A	102	1		AMD	PL 63		1
39-A	102	2		AFF	PL 111		2
39-A	102	2		AMD	PL 111		1
39-A	102	8	A	RPR	PL 63		2
39-A	102	8	B	RP	PL 63		3
39-A	102	11	E	AMD	PL 133		35
39-A	105	3		AMD	PL 63		4
39-A	105	4		AMD	PL 63		5
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39-A	206	11		AMD	PL 164		1
39-A	206	11-A		NEW	PL 164		2
39-A	217	1		AMD	PL 63		6
39-A	218	3		AMD	PL 63		7
39-A	221	3	A	AMD	PL 152		1
39-A	303			AMD	PL 63		8
39-A	312	1		AMD	PL 63		9
39-A	318		last	AFF	PL 63		16
39-A	318		last	AMD	PL 63		10
39-A	320		2nd	AFF	PL 63		16
39-A	320		2nd	AMD	PL 63		11
39-A	320		3rd	AFF	PL 63		16
39-A	320		3rd	AMD	PL 63		12
39-A	321-B	1	B	AFF	PL 63		16
39-A	321-B	1	B	AMD	PL 63		13
39-A	321-B	3		AFF	PL 63		16
39-A	321-B	3		AMD	PL 63		14
39-A	324	1		AMD	PL 63		15
39-A	358-A	4		RP	PL 52		1

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39-A	401	1	C	RPR	PL 87		1								
39-A	403	4-A		AMD	PL 172		1								
39-A	403	9		AMD	PL 172		2								

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Public Laws not allocated to the Maine Revised Statutes of 1964 affected by the laws of the First Regular Session of the 126th Legislature and the Revisor's Report 2011, Chapter 2.

YEAR	CHAP	SEC	AFFECTED BY	(TYPE)	YEAR	CHAP	SEC
1991	848	3	AMD	PL	2013	367	1, 2
2003	688	B6	COR	RR	2011	2	45
2007	240	X2	AMD	PL	2013	368	VVV1
2007	240	X3	AMD	PL	2013	368	VVV2
2007	661	A8	RP	PL	2013	415	7
2009	615	A6	AMD	PL	2013	378	4-6
2009	615	A6	AMD	PL	2013	369	H1, 2
2011	380	C8	AMD	PL	2013	1	C7
2011	380	C9	AMD	PL	2013	1	C7
2011	380	QQ1	AMD	PL	2013	1	E3
2011	538	15	RP	PL	2013	277	1
2011	542	A145	COR	RR	2011	2	46
2011	610	D2	AMD	PL	2013	354	N2
2011	637	11/2	AMD	PL	2013	369	G1, 2
2011	655	C14	AMD	PL	2013	1	C8
2011	655	C15	AMD	PL	2013	1	C8
2011	655	C16	AMD	PL	2013	1	C8
2011	655	EEE2	RP	PL	2013	227	7
2011	655	FFF1	AMD	PL	2013	1	R1
2011	657	C2	RP	PL	2013	1	E4
2011	657	V2	AMD	PL	2013	405	A17
2011	657	V3	RP	PL	2013	405	A18
2011	657	W4	RP	PL	2013	405	A19
2011	657	X3	COR	RR	2011	2	47
2011	657	X4	COR	RR	2011	2	47
2011	683	11	AMD	PL	2013	347	1
2011	687	13	COR	RR	2011	2	48
2013	1	F1	AMD	PL	2013	368	RRRR1
2013	1	CC1	AMD	PL	2013	368	BBBB1
2013	248		RP	PL	2013	377	1
2013	256	17	RP	PL	2013	424	E2
2013	256	17	AFF	PL	2013	424	E3
2013	368	E1	AMD	PL	2013	425	1
2013	368	O11	RPR	PL	2013	385	1
2013	368	O11	AFF	PL	2013	385	3
2013	368	O12	NEW	PL	2013	385	2
2013	368	O12	AFF	PL	2013	385	3
2013	368	EE2	NEW	PL	2013	424	H1
2013	368	EE2	AFF	PL	2013	424	H2
2013	368	DDDDD2	AMD	PL	2013	424	I1
2013	368	LLLLL1	AMD	PL	2013	423	1

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Public Laws exempted in revisions prior to 1964 affected by the laws of the First Regular Session of the 126th Legislature and the Revisor's Report 2011, Chapter 2.

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